1. Items needing legislative approval that should not wait until the 2019 session to achieve savings in agency budgets.

2. Items needing action to continue or eliminate an approved program (e.g., funds to maintain required caseload and/or workload levels, authority to end a program).

3. Items specifically deferred to the Emergency Board by the Legislature and newly legislated assignments where fiscal impact was shown or the impact is greater than projected and provided for under legislation.

4. Statutory items requiring review and/or approval by the Emergency Board (e.g., agency budget rebalancing actions, limitation for fee increases and grants, or fund shifts) and other reports required by the Legislature.

5. Certain items needing approval to proceed (e.g., major construction projects, repair projects addressing health and safety issues, grant applications). All requests for federal grant application approval are to be submitted before the grant application is made. Retroactive approval requests will be accepted only if federal timelines precluded timely advance approval. Procedures and LFO/CFO email addresses are identified in Attachment B.

6. Current or impending shortfalls in agency budgets requiring additional expenditure limitation or Emergency Fund allocations due to circumstances beyond an agency's control. Otherwise, the expectation is to manage within the agency's legislatively adopted budget.

7. Requests to expend Federal Funds, including federal grants.

8. Requests that respond to new federal mandates.

9. Reports or action needed to satisfy a budget note.

The Interim Joint Committee on Ways and Means will consider the following items requested by state agencies:

1. Certain items needing approval to proceed (e.g., major construction projects, repair projects addressing health and safety issues, grant applications, information management and technology projects). All requests for federal grant application approval are to be submitted electronically to LFO and CFO before the grant application is made. Retroactive approval requests will be accepted only if federal timelines precluded timely advance approval. Procedures and LFO/CFO email addresses are identified in Attachment B.

2. Reports or actions needed to satisfy a budget note or other legislative direction.

3. Items specifically deferred from the 2017 legislative session that require financial review in anticipation of being considered for the 2018 session.
4. Current or impending shortfalls in agency budgets requiring additional expenditure limitation or Emergency Fund allocations due to circumstances beyond an agency’s control. These items will be reviewed in anticipation of action that may occur during the 2018 session.

In addition to agency requested items, the Co-Chairs of the Interim Joint Committee on Ways and Means may request other specific report items to be included on the agenda. CFO and LFO Analysts will alert agencies on all Co-Chair requested agenda items.