

DAFR 6150 ANALYSIS - AY25
(excludes 3600 and 6600 nonbudgeted)

Agency	Appr Fund	Appn No	Appn No Title	Total Appropriation Budgeted Amount	Total Actual Expenditures
100	3400	34101	ODHS CHILD WELFARE OF LTD	49,331,966.00	27,631,314.33
100	3400	34102	ODHS SELF SUFF PGMS OF LTD	479,537,160.00	468,128,756.70
100	3400	34105	ODHS VOC REHAB OF LTD	17,520,260.00	12,028,450.42
100	3400	34106	ARPA COVID FISCAL RECOVERY FUND GRANTS	370,000.00	190,927.26
100	3400	34201	ODHS OEP - OF LTD	14,338,439.00	7,986,195.35
100	3400	34301	ODHS APD - OF LTD	378,695,105.00	377,810,792.05
100	3400	34303	ODHS I/DD - OF LTD	32,174,448.00	25,100,266.24
100	3400	34305	ARPA COVID STATE FISCAL RECOVERY FUND	7,916,233.00	6,871,689.20
100	3400	34401	ODHS CENTRAL SVCS OF LTD	25,258,259.00	8,925,262.44
100	3400	34402	ODHS SHARED SERVICES - OF LTD	206,780,072.00	206,656,245.04
100	3400	34404	ODHS SAEC OF LTD	56,692,551.00	45,110,523.12
100	3430	35403	ODHS DEBT SERVICE - OF	267,000.00	267,000.00
100	6200	62101	ODHS SELF SUFFICIENCY - FF NON LTD	3,681,868,127.00	3,471,955,006.10
100	6400	64101	ODHS CHILD WELFARE FF LTD	616,342,581.00	613,345,526.18
100	6400	64102	ODHS SELF SUFFICIENCY PGMS FF LTD	609,865,418.00	488,382,131.20
100	6400	64105	ODHS VOC REHAB FF LTD	107,620,931.00	99,412,852.44
100	6400	64201	ODHS OEP - FF LTD	461,289,016.00	458,735,421.78
100	6400	64301	ODHS APD - FF LTD	3,589,881,020.00	3,508,685,895.90
100	6400	64303	ODHS I/DD - FF LTD	3,755,656,611.00	3,742,193,779.65
100	6400	64401	ODHS CENTRAL SVCS - FF LTD	61,031,180.00	43,627,410.76
100	6400	64404	ODHS SAEC - FF LTD	305,716,704.00	247,289,827.84
100	8000	87101	ODHS CHILD WELFARE GF	1,013,832,599.00	1,013,703,130.99
100	8000	87102	ODHS SELF SUFFICIENCY PGMS GF	365,579,018.00	365,452,763.90
100	8000	87105	ODHS VOC REHAB GF	41,219,772.00	41,219,573.05
100	8000	87110	HB5019 YOUTH EXP HOMELESSNESS ACCESS GNT	12,500,000.00	12,121,960.00
100	8000	87111	HB5019 YOUTH EXP HMLSNS HOST HOME PJTS	6,250,000.00	6,065,000.00
100	8000	87112	HB5019 YOUTH EXP HOMELESSNESS PGM ADMIN	1,171,469.00	598,130.55
100	8000	87113	HB3395 HOUSING SUPPORT FOR NON-PROFITS	4,000,000.00	4,000,000.00
100	8000	87201	ODHS OEP - GF	378,218,901.00	374,461,867.68
100	8000	87301	ODHS APD - GF	1,926,252,665.00	1,907,779,499.21
100	8000	87303	ODHS I/DD - GF	2,001,826,295.00	1,998,429,318.86
100	8000	87401	ODHS CENTRAL SVCS - GF	103,534,750.00	103,135,536.49
100	8000	87404	ODHS SAEC - GF	409,648,498.00	409,580,980.68

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100	8000	87407	HB3409 RESILIENCY HUBS AND NETWORK	10,187,615.00	9,856,062.46
100	8000	87408	SB1530 WARMING AND COOLING CENTERS	2,000,000.00	1,251,803.38
100	8030	87402	ODHS - DEBT SERVICES - GF	10,860,670.00	10,818,671.32
104	3400	30000	PRA OPERATING EXPENSES - OF	1,030,967.00	992,951.21
107	3010	30489	DAS CAPITAL IMPROVEMENT	4,954,969.00	4,894,453.36
107	3020	39501	DEFERRED MAINTENANCE	15,500,000.00	164,061.99
107	3020	39502	CONSTRUCTION PROJECT PLANNING	3,500,000.00	1,708,880.94
107	3020	39503	GENDER NEUTRAL FAC/MOTHERS' RMS	6,500,000.00	
107	3020	39504	BUILDING AUTOMATION SYSTEMS	5,000,000.00	
107	3020	39505	SECURITY/SYSTEMS INVESTMENT/UPGRADES	2,500,000.00	641,034.61
107	3020	39506	PORTFOLIO REPOSITIONING	11,250,000.00	3,588,474.13
107	3020	39507	CLIMATE ADAPTATION/NET ZERO SOLUTIONS	2,000,000.00	
107	3020	39508	CAPITAL MALL MEDIUM VOLTAGE DESIGN	500,000.00	
107	3020	39509	PARKING LOT/EV CHARGING STATIONS	3,000,000.00	1,297,018.15
107	3200	31556	DEBT REFUNDING COI	95,674.00	95,673.72
107	3200	31558	MASS TRANSIT N/L	32,716,507.00	29,787,474.99
107	3200	32700	RISK N/L	310,934,894.00	293,360,950.69
107	3230	31557	DAS - OPERATING DEBT SERVICE N/L	32,204,545.00	31,225,806.00
107	3400	30600	TREASURY FEES	1,045,763.00	141,254.30
107	3400	31100	CHIEF OPERATING OFFICE	9,533,966.00	9,237,657.24
107	3400	31110	CASA VOLUNTEER PROGRAM - OF	2,708,864.00	2,706,284.82
107	3400	31120	DAS INFORMATION TECHNOLOGY	20,548,157.00	18,132,241.06
107	3400	31131	OREGON WORKER RELIEF PROGRAM	6,700,000.00	
107	3400	31140	OREGON HOUSING NEEDS ANALYSIS	143,969.00	33,307.64
107	3400	31200	CHIEF FINANCIAL OFFICE	20,122,782.00	18,499,141.72
107	3400	31300	CHIEF INFORMATION OFFICE	104,033,998.00	100,799,692.24
107	3400	31310	MICROSOFT OFFICE 365 PROJECT	61,104,142.00	58,903,966.72
107	3400	31400	CHIEF HUMAN RESOURCE OFFICE	47,978,002.00	46,100,803.66
107	3400	31500	CHIEF INFORMATION OFFICE SDC- OPERATIONS	145,182,921.00	140,311,143.26
107	3400	31504	CHIEF INFORMATION OFFICE SDC-PASSTHROUGH	2,825,458.00	1,917,262.37
107	3400	31505	CHIEF INFORMATION OFFICE SDC-EQUPRPLCMNT	17,782,906.00	17,385,346.35
107	3400	31540	CARRYFORWARD LRB PROJECTS	142,410,360.00	79,439,835.58
107	3400	31600	ENTERPRISE ASSET MANAGEMENT	129,070,355.00	126,414,599.67
107	3400	31610	WILLAMETTE FALLS LOCKS AUTHORITY	7,359,200.00	30,865.76

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107	3400	31611	CITY OF REDMOND PUBLIC SAFETY CENTER	3,045,328.00	3,014,723.42
107	3400	31612	SERENDIPITY CENTER, INC.	2,845,294.00	23,067.51
107	3400	31613	LANE COUNTY BEHAVIORAL HEALTH FACILITY	5,058,410.00	32,354.23
107	3400	31614	HOMES FOR GOOD HOUSING AGENCY	4,958,766.00	3,488,519.09
107	3400	31615	CITY OF OREGON CITY MAIN ST PROJ PHS II	4,052,728.00	56,306.19
107	3400	31617	FAMILY JUSTICE CTR OF WASHINGTON COUNTY	4,052,728.00	4,019,248.66
107	3400	31618	WASHINGTON COUNTY CATT	5,060,949.00	5,022,702.46
107	3400	31619	PORT OF PORTLAND MARINE TERMINAL 2	5,060,949.00	22,702.46
107	3400	31620	BENTON COUNTY EMERGENCY OPS CENTER	5,060,949.00	22,702.46
107	3400	31621	CITY OF REDMOND-NORTHPOINT HSING PROJ	5,060,949.00	1,067,100.14
107	3400	31623	JEFFERSON COUNTY COCC MADRAS CAMPUS	4,052,728.00	4,019,248.66
107	3400	31625	CITY OF HILLSBORO - HOPS BALLPARK	15,196,461.00	15,068,773.83
107	3400	31626	PARROTT CREEK CHILD & FAMILY SERVICES	4,052,940.00	4,019,248.66
107	3400	31628	MILL CREEK LAND SALES	16,950,000.00	16,400,015.84
107	3400	31700	ENTERPRISE GOODS & SERVICES	155,165,296.00	152,246,367.11
107	3400	31900	DAS BUSINESS SERVICES	25,805,993.00	25,230,399.53
107	3430	31535	OTHER DAS DS	36,835,495.00	36,807,881.83
107	3430	31570	ARTICLE XI-O BOND FUND	500,712,820.00	500,712,813.60
107	4400	46103	COUNTY FAIR ACCOUNT	3,828,000.00	3,828,000.00
107	4430	40301	LOTTERY BOND DEBT SERVICE	47,726,972.00	47,474,378.43
107	6400	62004	OR BUSINESS DEV DEPT BROADBAND FUND	156,795,418.00	2,104,099.47
107	6400	62005	ARPA FISCAL RECOVERY FUNDS		(569,296.00)
107	6400	62011	EIS-BROADBND/CYBERSECURITY MODERNIZATION	15,708,570.00	15,138,255.59
107	6400	62012	ARPA CARRYOVER	6,797,590.00	6,797,589.96
107	6400	63000	AMERICAN RESCUE PLAN ACT ADMIN TEAM	2,124,857.00	1,660,075.95
107	8000	82000	CFO - GRANT ADMINISTRATION	181,883.00	135,628.87
107	8000	82001	EAM - LAND PURCHASE AUDIT	300,000.00	96,256.50
107	8000	89320	OREGON WORKER RELIEF (URF) - GF	4,300,000.00	4,300,000.00
107	8000	89321	OREGON WORKER RELIEF LEGAL SVCS (URF)-GF	2,400,000.00	2,400,000.00
107	8000	89322	MID-COLUMBIA WATER COMMISSION	1,200,000.00	1,200,000.00
107	8000	89323	OR FARMERS MARKET ASSOC	2,000,000.00	2,000,000.00
107	8000	89324	OR FARMERS MARKET ASSOC GRANTS	500,000.00	500,000.00
107	8000	89326	PUEBLO UNIDO PDX	2,000,000.00	2,000,000.00
107	8000	89327	OR WORKER RELIEF - INTERPRETATION SVCS	500,000.00	500,000.00

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107	8000	89328	CIVIL ACTION COSTS REIMBURSEMENT	2,900,000.00	
107	8000	89329	LIABILITY INSURANCE COVERAGE BARRIERS	100,000.00	71,835.35
107	8000	89330	OR COMM FOOD SYSTEM NETWORK GRANTS	2,650,000.00	2,650,000.00
107	8000	89331	OR ASSOC OF WATER UTILITIES (OAWU)	1,600,000.00	1,600,000.00
107	8000	89332	OR COMM FOOD SYSTEM NETWORK FOOD HUBS	1,500,000.00	1,500,000.00
107	8000	89333	BAKER COUNTY INFRASTRUCTURE IMPROVEMENTS	2,250,000.00	2,250,000.00
107	8000	89334	CITY OF PHILOMATH SKIRVIN PARK	1,900,000.00	1,900,000.00
107	8000	89335	POLK COUNTY MENTAL HEALTH TREATMENT CTR	2,000,000.00	2,000,000.00
107	8000	89336	LAPINE INCUBATOR/SPEC BLDG PROJ	1,500,000.00	1,500,000.00
107	8000	89337	CITY OF DEPOE BAY DOCK/PILINGS PROJECT	1,500,000.00	1,500,000.00
107	8000	89338	CITY OF SALEM ARCHES RENOVATION	1,850,000.00	1,850,000.00
107	8000	89339	LA CLINICA ACUTE CARE CLINIC EXPANSION	2,200,000.00	2,200,000.00
107	8000	89340	VIETNAM WAR MEMORIAL FUND	1,000,000.00	1,000,000.00
107	8000	89341	OR CTR FOR CREATIVE LEARNING EXPANSION	2,000,000.00	2,000,000.00
107	8000	89342	CITY OF SPRINGFIELD-MILL ST RECONSTRUCT	2,000,000.00	2,000,000.00
107	8000	89343	KLAMATH COUNTY-CRIMSON ROSE FACILITY	2,000,000.00	2,000,000.00
107	8000	89344	GRESHAM-BARLOW SCHOOL DIST HEALTH CTR	1,500,000.00	1,500,000.00
107	8000	89345	CHILDREN'S CANCER THERAPY DEV INSTITUTE	1,000,000.00	1,000,000.00
107	8000	89346	NATIVE AMERICAN YOUTH/FAMILY CTR (NAYA)	1,150,000.00	1,150,000.00
107	8000	89347	ROW RIVER FIRE RESPONSE	143,000.00	143,000.00
107	8000	89348	BORING, OREGON FOUNDATION	850,000.00	850,000.00
107	8000	89349	WILDFLOWER PRESCHOOL & CHILD CARE LLC	800,000.00	800,000.00
107	8000	89350	EAST SALEM COMMUNITY CENTER	450,000.00	450,000.00
107	8000	89351	CITY OF MILWAUKIE-JOHNSON CREEK PROJ	375,000.00	375,000.00
107	8000	89352	CITY OF SHERIDAN-COMMUNITY SHELTERS	225,000.00	225,000.00
107	8000	89353	BOYS & GIRLS CLUB OF W TREASURE VALLEY	100,000.00	100,000.00
107	8000	89354	KELLOGG RURAL FIRE DISTRICT	1,200,000.00	1,200,000.00
107	8000	89355	NORTH DOUGLAS COUNTY FIRE & EMS	800,000.00	800,000.00
107	8000	89356	EAST SALEM COMM CTR-HVAC REPLACEMENT	175,000.00	175,000.00
107	8000	89357	THE DALLES CIVIC AUDITORIUM	50,000.00	50,000.00
107	8000	89358	EVERY CHILD LINN BENTON (ECLB) PROGRAMS	250,000.00	250,000.00
107	8000	89359	COMM ACTION PROG-E CENTRAL OR (CAPECO)	1,250,000.00	1,250,000.00
107	8000	89360	FOOD FOR LANE COUNTY LAND PURCHASE	1,150,000.00	1,150,000.00
107	8000	89361	MARION POLK FOOD SHARE-MOBILE PANTRIES	1,025,000.00	1,025,000.00

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107	8000	89362	OR FOOD BANK-WAREHOUSE EXPANSION	3,020,000.00	3,020,000.00
107	8000	89363	ACCESS, INC OF MEDFORD-FOOD BANK EXP	800,000.00	800,000.00
107	8000	89364	COMMUNITY CONNECTION OF NE PORTLAND	500,000.00	500,000.00
107	8000	89365	CLATSOP COMMUNITY ACTION	570,000.00	570,000.00
107	8000	89366	COLUMBIA PACIFIC FOOD BANK EQUIP UPGRADE	520,000.00	520,000.00
107	8000	89367	FEED'EM FREEDOM FNDTN-CAMPUS EXPANSION	980,000.00	980,000.00
107	8000	89368	FEEDING UMPQUA	630,000.00	630,000.00
107	8000	89369	KLAMATH LAKE COUNTY FOOD BANK	580,000.00	580,000.00
107	8000	89370	LINN BENTON FOOD SHARE	780,000.00	780,000.00
107	8000	89371	NEIGHBORIMPACT OPERATIONS FUNDING	790,000.00	790,000.00
107	8000	89372	OR COAST COMM ACTION-CURRY CNTY WRHSE	600,000.00	600,000.00
107	8000	89373	YAMHILL COMMUNITY ACTION PARTNERSHIP	580,000.00	580,000.00
107	8000	89374	FOOD SHARE OF LINCOLN COUNTY	530,000.00	530,000.00
107	8000	89375	ELLA CURRAN COMMUNITY FOOD BANK	690,000.00	690,000.00
107	8000	89376	SOUTH DOUGLAS FOOD BANK	5,000.00	
107	8000	89377	HIGH DESERT PARTNERSHIP	1,500,000.00	1,500,000.00
107	8000	89378	CITY OF HAPPY VALLEY LIBRARY EXPANSION	2,000,000.00	2,000,000.00
107	8000	89379	OR METRO TRANSIT-ORIENTED DEV PROGRAM	5,000,000.00	5,000,000.00
107	8000	89380	KING CITY PARK REPAIRS	137,000.00	137,000.00
107	8000	89381	POIC GRANTS	3,750,000.00	3,750,000.00
107	8000	89382	HOME SHARE OREGON GRANTS	250,000.00	250,000.00
107	8000	89383	OWR CLIMATE CHANGE FUND	1,000,000.00	1,000,000.00
107	8000	89385	HIGH DESERT PARTNERSHIP	1,000,000.00	1,000,000.00
107	8000	89386	OR ASSOC OF WATER UTILITIES	1,000,000.00	1,000,000.00
107	8000	89387	CROOK CNTY SOIL & WATER CONSERV DIST	850,000.00	850,000.00
107	8000	89388	JEFFERSON CNTY SOIL & WATER CONSERV DIST	325,000.00	325,000.00
107	8000	89389	KLAMATH CNTY SOIL & WATER CONSERV DIST	125,000.00	125,000.00
107	8000	89390	DESCHUTES CNTY SOIL & WATER CONSERV DIST	125,000.00	125,000.00
107	8000	89391	HARNEY CNTY SOIL & WATER CONSERV DIST	300,000.00	300,000.00
107	8000	89392	LAKE CNTY SOIL & WATER CONSERV DIST	125,000.00	125,000.00
107	8000	89393	WHEELER CNTY WESTERN JUNIPER TREATMENT	300,000.00	300,000.00
107	8000	89394	WESTERN JUNIPER TREATMENT COORDINATION	85,000.00	85,000.00
107	8000	89395	HOUSING & COMMUNITY DEV CAPACITY GRANTS	5,000,000.00	5,000,000.00
107	8000	89396	REGIONAL RURAL REVITALIZATION CONSORTIUM	10,000,000.00	10,000,000.00

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107	8000	89397	OREGON COAST VISITORS ASSOCIATION	1,190,000.00	1,190,000.00
107	8000	89398	NEW DIRECTIONS NORTHWEST INC	600,000.00	600,000.00
107	8000	89399	BENTON COU HLTH DEPT BEHAVIORAL HLTH DIV	5,000,000.00	5,000,000.00
107	8000	89400	CLACKAMAS CNTY-CRISIS STABILIZATION CTR	4,000,000.00	4,000,000.00
107	8000	89401	CLATSOP BEHAVIORAL HEALTHCASE	500,000.00	500,000.00
107	8000	89402	COOS HEALTH & WELLNES-SOBERING CTR	400,000.00	400,000.00
107	8000	89403	BESTCARE TREATMENT SVCS-DETOX CAPACITY	525,000.00	525,000.00
107	8000	89404	DESCHUTES CNTY COMM MENTAL HEALTH PROG	1,500,000.00	1,500,000.00
107	8000	89405	ADAPT INTEGRATED HEALTH CARE	5,000,000.00	5,000,000.00
107	8000	89406	ADDICTIONS RECOVERY CTR INC-SOBERING CTR	500,000.00	500,000.00
107	8000	89407	ADDICTIONS RECOVERY CTR INC	1,000,000.00	1,000,000.00
107	8000	89408	BESTCARE TREATMENT SERVICES INC	1,500,000.00	1,500,000.00
107	8000	89409	KLAMATH BASIN BEHAVIORAL HEALTH	2,400,000.00	2,400,000.00
107	8000	89410	TRANSFORMATION WELLNESS CENTER	2,500,000.00	2,500,000.00
107	8000	89411	WILLAMETTE FAMILY INC	4,000,000.00	4,000,000.00
107	8000	89412	LINCOLN COUNTY HEALTH & HUMAN SVCS DEPT	3,500,000.00	3,500,000.00
107	8000	89413	LIFEWAYS INC-ONTARIO MEDICAL PLAZA	5,750,000.00	5,750,000.00
107	8000	89414	BRIDGEWAY RECOVERY SERVICES INC	11,500,000.00	11,500,000.00
107	8000	89415	MULTNOMAH COUNTY-DROP -OFF CENTER	25,000,000.00	25,000,000.00
107	8000	89416	4D RECOVERY-FACILITY ACQUISITION	4,000,000.00	4,000,000.00
107	8000	89417	CASCADE AIDS PROJECT-PRISM HLTH FACILITY	4,000,000.00	4,000,000.00
107	8000	89418	WALLOWA VALLEY CTR FOR WELLNESS	333,000.00	333,000.00
107	8000	89419	WASCO CNTY-MID-COLUMBIA CTR FOR LIVING	8,000,000.00	8,000,000.00
107	8000	89420	WASHINGTON CNTY BEHAVIORAL HLTH DIV	8,900,000.00	8,900,000.00
107	8000	89421	POIC PEER-TO-PEER MENTORING PROGRAM	1,000,000.00	1,000,000.00
107	8000	89422	WOMENFIRST TRANSITION & REFERRAL CENTER	150,000.00	150,000.00
107	8000	89423	COMMUNITY WAREHOUSE	1,000,000.00	1,000,000.00
107	8000	89424	ALBINA VISION TRUST	25,000,000.00	25,000,000.00
107	8000	89425	CTR FOR AFRICAN IMMIGRANTS/REFUGEES ORG	1,250,000.00	1,250,000.00
107	8000	89426	CTR FOR INTRCULTURAL ORGANIZING/UNITE OR	3,000,000.00	3,000,000.00
107	8000	89427	WILLAMETTE EDUCATION SERVICE DISTRICT	1,000,000.00	1,000,000.00
107	8000	89428	CIVIL AIR PATROL USAF AUXILIARY OR WING	100,000.00	100,000.00
107	8000	89429	GREATER PORTLAND INC	2,500,000.00	2,500,000.00
107	8000	89430	SPECIAL OLYMPICS OREGON	375,000.00	375,000.00

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107	8000	89431	NORTHWEST HEALTH FOUNDATION II	1,250,000.00	1,250,000.00
107	8000	89432	OR HISTORICAL SOCIETY OPERATIONS	1,000,000.00	1,000,000.00
107	8000	89433	EUGENE CIVIC ALLIANCE-PARK STADIUM PROJ	5,000,000.00	5,000,000.00
107	8000	89434	LATINO NETWORK-LA PLAZA ESPERANZA	4,000,000.00	4,000,000.00
107	8000	89435	OR VIETNAMESE AMERICAN CULTURAL CTR	2,500,000.00	2,500,000.00
107	8000	89436	ROUND-UP CITY DEVELOPMENT CORP	3,000,000.00	3,000,000.00
107	8000	89437	WILLAMETTE UNIV-ROY S. KEENE STADIUM	3,000,000.00	3,000,000.00
107	8000	89438	MILWAUKIE HEAD START CENTER	3,605,000.00	3,605,000.00
107	8000	89439	EMERGENCY COMMUNICATION OF SO. OR	2,500,000.00	2,500,000.00
107	8000	89440	NEHALEM BAY HEALTH DISTRICT	2,000,000.00	2,000,000.00
107	8000	89441	HOMELESS COALITION OF CLACKAMAS COUNTY	2,000,000.00	2,000,000.00
107	8000	89442	JAPAN INSTITUTE/PORTLAND JAPANESE GARDEN	1,500,000.00	500,000.00
107	8000	89443	VIETNAM WAR MEMORIAL FUND-ADD'L	400,000.00	400,000.00
107	8000	89444	MARYLHURST CTR FOR CHILDREN & FAMILIES	1,437,058.00	1,437,058.00
107	8000	89445	JUNCTION CITY-ALDERDALE WELL PROJ	1,000,000.00	1,000,000.00
107	8000	89446	SAMARITAN PACIFIC HEALTH SVCS INC	1,317,217.00	1,317,217.00
107	8000	89447	LANE COUNTY-EMERGENCY COMM EQUIPMENT	900,000.00	900,000.00
107	8000	89448	CITY OF GRESHAM FD-TRAINING TOWER	500,000.00	500,000.00
107	8000	89449	LA PINE RFPD-EMS RESCUE EQUIPMENT	190,000.00	190,000.00
107	8000	89450	CTR FOR HOPE & SAFETY-HOPE PAZA PROJ	750,000.00	750,000.00
107	8000	89451	HOMES FOR GOOD HOUSING AGENCY	1,500,000.00	1,500,000.00
107	8000	89452	MID-WILLAMETTE FAIMLY YMCA-VET'S HOUSING	1,000,000.00	1,000,000.00
107	8000	89453	WONDERFOLK FOR THE KIDS OUTSIDE	750,000.00	750,000.00
107	8000	89454	BENTON COUNTY HOUSING UNITS	2,500,000.00	2,500,000.00
107	8000	89455	COALITION OF AFRICAN PASTORS	0.00	
107	8000	89456	OLD TOWN COMMUNITY ASSOCIATION	2,000,000.00	2,000,000.00
107	8000	89457	OHS AMER. SEMIQUINCENTENNIAL	250,000.00	250,000.00
107	8000	89458	COALITION AFRICAN/AFRICAN-AMER PASTORS	1,000,000.00	1,000,000.00
107	8000	89901	COO - GENERAL FUND APPROPRIATION	350,105.00	350,091.35
107	8000	89903	CASA VOLUNTEER PROGRAM - GF	5,908,140.00	5,908,140.00
107	8000	89921	OREGON HISTORICAL SOCIETY GF	750,000.00	750,000.00
107	8000	89926	OR PUBLIC BROADCASTING	500,000.00	500,000.00
107	8000	89932	EGS - RISK - STATE LEGAL COSTS	2,332,000.00	2,039,990.72
107	8000	89933	EGS - RISK -COURT-AWARDED COMP/ATTY FEES	10,000,000.00	5,683,304.67

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107	8000	89944	OREGON STATE FAIR	1,015,299.00	1,015,299.00
107	8030	89965	DEBT SERVICE - GF	5,559,290.00	5,558,766.63
108	3400	30000	BOARD OF PSYCHOLOGY	1,848,136.00	1,598,164.76
108	3400	34250	LIC. PROF. COUNSELORS & THERAPISTS	4,360,133.00	4,355,745.96
109	3020	39728	AURORA AIRPORT OBSTRUCTION REMOVAL O/F	154,000.00	
109	3020	39729	AURORA AIRPORT RUNWAY 17-35 REHAB O/F	275,000.00	35,940.40
109	3020	39730	CHILOQUIN AIRPORT OBSTRUCTION REMOVAL OF	132,000.00	
109	3020	39731	COTTAGE GROVE AIRPORT EA AND APRON O/F	164,389.00	93,412.52
109	3020	39732	LEBANON AIRPORT TAXIWAY RECON/DRAIN O/F	526,436.00	
109	3400	30000	AVIATION OPERATIONS	6,511,788.00	5,832,818.27
109	3400	34000	GA ENTITLEMENT OTHER FUNDS	690,693.00	380,395.46
109	3400	36000	AIRCRAFT REGISTRATION	206,239.00	154,818.40
109	3400	37000	PAVEMENT MAINTENANCE	2,287,464.00	1,723,833.07
109	3400	39147	AVIATION SYSTEM ACTION PROGRAM	14,750,082.00	5,872,571.72
109	6020	69733	AURORA AIRPORT OBSTRUCTION REMOVAL F/F	1,386,000.00	
109	6020	69734	AURORA AIRPORT RUNWAY 17-35 REHAB - F/F	2,475,000.00	682,867.43
109	6020	69735	CHILOQUIN AIRPORT OBSTRUCTION REMOVAL FF	1,188,000.00	
109	6020	69736	COTTAGE GROVE AIRPORT EA AND APRON F/F	1,479,500.00	840,712.60
109	6020	69737	LEBANON AIRPORT TAXIWAY RECON/DRAIN F/F	4,737,919.00	
109	6400	60000	OPERATIONS FEDERAL FUNDS	2,898,117.00	250,808.07
109	6400	64000	GA ENTITLEMENT FEDERAL FUNDS	6,568,990.00	2,056,622.12
109	8000	89301	CAPE BLANCO STATE AIRPORT GF REHAB	2,448,406.00	2,448,406.00
114	3400	30000	O/F LIMITATION	1,635,044.00	1,422,542.90
114	8000	80000	GENERAL PROGRAM AND SERVICES	8,111,872.00	7,932,708.58
114	8000	81000	GF PUBLIC GUARDIAN & CONSERVATOR	5,721,544.00	5,721,544.00
115	3400	30000	O/F OPERATING EXPENSES	282,263.00	244,581.96
115	3400	30001	O/F STATE ASSESSMENT	2,659,035.00	2,658,835.65
115	8000	80000	GENERAL FUND APPROPRIATION	3,618,203.00	3,607,827.28
119	3400	30000	OTHER FUNDS LIMITATION	1,162,920.00	1,159,404.58
120	3400	30000	OTHER FUNDS LIMITATION	3,074,589.00	2,849,061.18
121	3400	34000	OPERATING EXPENSES - O/F	4,408,651.00	3,173,256.18
121	4400	43150	LF - OPERATING EXPENSES	4,923,010.00	4,225,988.40
121	8000	87150	GF ADMINISTRATION	23,519,345.00	23,206,463.19
121	8000	87250	GF SPECIAL APPROPRIATION	50,000.00	41,845.66

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123	3200	31200	BUSINESS INNOVATION & TRADE REV OF-NL	12,976,050.00	9,451,888.73
123	3200	31300	INFRASTRUCTURE FINANCING REVOLVING OF-NL	352,666,587.00	152,979,274.39
123	3230	30916	LOTTERY BOND 2014 AC REFUNDING- OF-NLDS	1,820,130.00	1,820,129.09
123	3230	30917	LOTTERY BOND 2015 ACD REFUNDING-OF-NLDS	5,693,983.00	5,497,825.27
123	3230	31301	INFRASTRUCTURE FINANCING DEBT SVC OF-NL	13,779,447.00	10,809,446.20
123	3400	30100	OPERATIONS OF	5,726,777.00	4,087,203.49
123	3400	30101	OPERATIONS - OF ARPA	72,677.00	71,465.07
123	3400	30103	ARPA BROADBAND FUND - OPERATIONS OF	380,782.00	367,386.45
123	3400	30200	BUSINESS INNOVATION & TRADE OF	306,111,023.00	221,718,640.79
123	3400	30201	BITD - OF ARPA	408,641.00	370,228.64
123	3400	30230	ECONOMIC EQUITY INVESTMENT FUND	8,000,000.00	7,722,879.98
123	3400	30300	INFRASTRUCTURE FINANCING OF	432,385,376.00	192,080,789.78
123	3400	30316	IFA ARP - LOCAL INFRASTRUCTURE GRANTS	267,642,183.00	89,917,057.00
123	3400	30331	HOUSING INFRA TECH ASSIST - OF	3,000,000.00	711,849.53
123	3400	30350	CHILD CARE INFRASTRUCTURE FUND	50,000,000.00	9,376,954.23
123	3400	30400	IFA BROADBAND FUND - ARPA	500,000.00	92,262.50
123	3400	30401	IFA BROADBAND FUND - ARPA - PROGRAM	156,414,636.00	1,667,685.81
123	3400	30600	ARTS COMMISSION OF	22,083,053.00	17,791,531.32
123	3430	30906	DEBT SERVICE - OF	1,168,695.00	1,168,674.36
123	4400	40100	OPERATIONS LF	17,091,190.00	17,091,190.00
123	4400	40200	BUSINESS INNOVATION & TRADE LF	85,621,110.00	73,090,946.54
123	4400	40205	OUTDOOR/GEAR/APPAREL INDUSTRY MTCH GRANT	500,000.00	328,216.59
123	4400	40206	COUNTY FAIRS	3,000,000.00	2,999,978.69
123	4400	40310	IFA - LF	5,284,369.00	3,613,222.03
123	4400	40320	CITY OF ESTACADA NEW WW FACILITY	2,414,622.00	599,988.00
123	4400	40321	PORT OF MORROW, S. MORROW CO WTR & TRNSP	2,500,000.00	409,427.00
123	4400	40322	HARNEY CO INDUSTRIAL IMPROVEMENTS	2,250,000.00	1,439,687.00
123	4400	40323	CITY OF WALDPORT INDUSTRIAL PARK SEWER	2,200,000.00	
123	4400	40324	WHEELER CO INDUSTRIAL DEVELOPMENT	2,400,000.00	70,357.00
123	4400	40325	CITY OF LOWELL WATER TREATMENT	306,420.00	302,040.00
123	4400	40326	ILLINOIS VALLEY FIRE DISTRICT WTR/SWR	984,500.00	108,024.00
123	4400	40327	CITY OF PORT ORFORD WATER RECYCLING	750,000.00	34,583.00
123	4400	40328	TILLAMOOK CO SHILO LEVEE REHAB	1,267,000.00	
123	4400	40500	FILM & VIDEO LOTTERY FUNDS	1,479,463.00	1,479,463.00

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123	4430	40900	LOTTERY FUND DEBT SERVICE	49,851,609.00	49,775,173.02
123	6400	60100	OPERATIONS FF	900,934.00	362,692.24
123	6400	60200	BUSINESS INNOVATION & TRADE FF	68,586,304.00	14,456,175.83
123	6400	60300	INFRASTRUCTURE FINANCING FF	71,715,898.00	46,080,669.18
123	6400	60600	ARTS COMM.-F/F	2,208,186.00	1,996,324.19
123	8000	80000	OREGON ARTS COMMISSION G/F	4,413,141.00	4,289,858.06
123	8000	80001	ALADDIN THEATER	269,623.00	269,623.00
123	8000	80002	ALBERTA ROSE THEATER	107,925.00	107,925.00
123	8000	80003	ALBERTA STREET PUB	49,892.00	49,892.00
123	8000	80004	ARTICHOKE MUSIC	28,690.00	28,690.00
123	8000	80005	ASHLAND ARMORY	136,133.00	136,133.00
123	8000	80006	ATLANTIS LOUNGE	44,811.00	44,811.00
123	8000	80007	BARNSTORMERS THEATRE	14,051.00	14,051.00
123	8000	80008	THE BELFRY	20,431.00	20,431.00
123	8000	80009	BODY VOX	24,934.00	24,934.00
123	8000	80010	BOSSANOVA BALLROOM	65,317.00	65,317.00
123	8000	80011	BRITT FESTIVAL PAVILION	67,151.00	67,151.00
123	8000	80012	CASCADES THEATRICAL CO	33,418.00	33,418.00
123	8000	80013	COASTER THEATRE COMPANY	14,051.00	14,051.00
123	8000	80014	COHO PRODUCTIONS	13,348.00	13,348.00
123	8000	80015	COTTAGE THEATRE	23,981.00	23,981.00
123	8000	80016	CRATERIAN PERFORMANCES CO	112,128.00	112,128.00
123	8000	80017	CRYSTAL BALLROOM	285,580.00	285,580.00
123	8000	80018	CUTHBERT AMPHITHEATER	107,511.00	107,511.00
123	8000	80019	DANTE'S	103,672.00	103,672.00
123	8000	80020	DOMINO ROOM	20,127.00	20,127.00
123	8000	80021	DOUG FIR LOUNGE	145,877.00	145,877.00
123	8000	80022	EGYPTIAN THEATRE	28,102.00	28,102.00
123	8000	80023	THE ELGIN OPERA HOUSE	30,507.00	30,507.00
123	8000	80024	ELSINORE THEATRE	109,368.00	109,368.00
123	8000	80025	45 EAST, LLC	128,301.00	128,301.00
123	8000	80026	GALLERY THEATER	17,089.00	17,089.00
123	8000	80027	THE GOODFOOT	57,730.00	57,730.00
123	8000	80028	HAWTHORNE THEATRE	171,267.00	171,267.00

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123	8000	80029	HEADWATERS THEATRE/WATER IN THE DESERT	13,386.00	13,386.00
123	8000	80030	HISTORIC ROGUE THEATRE	30,380.00	30,380.00
123	8000	80031	HOLOCENE	111,267.00	111,267.00
123	8000	80032	HQ LAGRANDE	4,310.00	4,310.00
123	8000	80033	HULT CENTER FOR THE PERFORMING ARTS	203,166.00	203,166.00
123	8000	80034	IMAGO THEATRE	39,748.00	39,748.00
123	8000	80035	JACK LONDON REVUE	34,785.00	34,785.00
123	8000	80036	JAZZ STATION/WILLAMETTE JAZZ SOCIETY	11,393.00	11,393.00
123	8000	80037	KALA	7,595.00	7,595.00
123	8000	80038	KELLY'S OLYMPIAN	19,747.00	19,747.00
123	8000	80039	KICKSTAND COMEDY	33,057.00	33,057.00
123	8000	80040	LAKEWOOD CENTER FOR THE ARTS	45,570.00	45,570.00
123	8000	80041	LAURELTHIRST PUBLIC HOUSE	30,836.00	30,836.00
123	8000	80042	LIBERTY THEATER	33,627.00	33,627.00
123	8000	80043	LINCOLN CITY CULTURE CENTER	17,089.00	17,089.00
123	8000	80044	LITTLE THEATRE ON THE BAY	45,665.00	45,665.00
123	8000	80045	MAJESTIC THEATRE	51,266.00	51,266.00
123	8000	80046	MCDONALD THEATRE	115,463.00	115,463.00
123	8000	80047	MIDTOWN BALLROOM	31,899.00	31,899.00
123	8000	80048	MILAGRO THEATRE	13,948.00	13,948.00
123	8000	80049	MISSISSIPPI STUDIOS	159,522.00	159,522.00
123	8000	80050	NEW EXPRESSIVE WORKS	13,606.00	13,606.00
123	8000	80051	NEWPORT PERFORMING ARTS CENTER	60,001.00	60,001.00
123	8000	80052	NORTHWEST CHILDREN'S THEATER	43,671.00	43,671.00
123	8000	80053	OK THEATER	9,494.00	9,494.00
123	8000	80054	OLD CHURCH CONCERT HALL	47,469.00	47,469.00
123	8000	80055	OREGON CONTEMPORARY THEATRE	28,102.00	28,102.00
123	8000	80056	PENTACLE THEATRE	14,290.00	14,290.00
123	8000	80057	PORTLAND INSTITUTE FOR CONTEMPORARY ARTS	101,845.00	101,845.00
123	8000	80058	PICKATHON	230,634.00	230,634.00
123	8000	80059	POLARIS HALL	99,654.00	99,654.00
123	8000	80060	PORTLAND PLAYHOUSE	46,265.00	46,265.00
123	8000	80061	REVOLUTION HALL	235,604.00	235,604.00
123	8000	80062	ROSELAND THEATER	263,706.00	263,706.00

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123	8000	80063	ROSS RAGLAND THEATER	130,873.00	130,873.00
123	8000	80064	SAWDUST THEATRE	3,798.00	3,789.00
123	8000	80065	SHAKING THE TREE THEATRE	34,204.00	34,204.00
123	8000	80066	SHEDD INSTITUTE FOR THE ARTS	200,094.00	200,094.00
123	8000	80067	THE SIREN THEATER	22,405.00	22,405.00
123	8000	80068	STAGE 722	97,516.00	97,516.00
123	8000	80069	STAR THEATER	81,646.00	81,646.00
123	8000	80070	THEATRE IN THE GROVE	14,051.00	14,051.00
123	8000	80071	TOWER THEATRE	186,694.00	186,694.00
123	8000	80072	VAULT THEATER	33,862.00	33,862.00
123	8000	80073	VOLCANIC THEATRE PUB	27,397.00	27,397.00
123	8000	80074	WHITE EAGLE	63,175.00	63,175.00
123	8000	80075	WHITESIDE THEATRE	20,127.00	20,127.00
123	8000	80076	WILDISH COMMUNITY THEATER	32,564.00	32,564.00
123	8000	80077	WONDER BALLROOM	147,309.00	147,309.00
123	8000	80078	WOW HALL/COMMUNITY CENTER	41,393.00	41,393.00
123	8000	80079	LITERARY ARTS, INC	1,000,000.00	1,000,000.00
123	8000	80213	WILDFIRE RELIEF	1,464,108.00	1,072,453.00
123	8000	80217	BIT EMERGING OPPORTUNITY PRIVATE INVEST.	2,312,128.00	2,304,145.69
123	8000	80226	UIRF - SB 4 GF	10,000,000.00	10,000,000.00
123	8000	80304	SWEET HOME WW TREATMENT - GF	0.00	0.00
123	8000	80306	IFA 2020 WILDFIRE - BUILDING & PLNG DEPT	659,688.00	450,662.00
123	8000	80310	WARM SPRINGS WATER & WW - GF	3,705,802.00	3,301,706.98
123	8000	80311	CITY OF ST. HELENS, CENTRAL WATERFRONT	977,122.00	161,546.00
123	8000	80312	OR INTL PORT OF COOS BAY CHANNEL	10,000,000.00	5,000,000.00
123	8000	80314	HISTORIC RIVOLI THEATER PERF ARTS CTR	294,401.00	294,401.00
123	8000	80320	AQUIFER RECHARGE FUND - GF	3,000,000.00	3,000,000.00
123	8000	80321	AQUIFER RECHARGE FUND - ADMIN	290,080.00	180,704.62
123	8000	80331	AFFORDABLE HOUSING - CITY OF BURNS	3,000,000.00	3,000,000.00
123	8000	80332	AFFORDABLE HOUSING - CITY OF MCMINVILLE	2,000,000.00	2,000,000.00
123	8000	80333	AFFORDABLE HOUSING - CITY OF AMITY	1,500,000.00	1,500,000.00
123	8000	80334	AFFORDABLE HOUSING - CITY OF TOLEDO	640,000.00	640,000.00
123	8000	80335	HOUSING INFRA-CITY OF ALBANY	2,100,000.00	
123	8000	80336	HOUSING INFRA-CITY OF BEAVERTON	3,000,000.00	503,397.00

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123	8000	80337	HOUSING INFRA-CITY OF BUTTE FALLS	1,500,000.00	
123	8000	80338	HOUSING INFRA-CITY OF CHILOQUIN	1,186,000.00	
123	8000	80339	HOUSING INFRA-CITY OF COTTAGE GROVE	3,000,000.00	2,647,464.00
123	8000	80340	HOUSING INFRA-CITY OF CRESWELL	1,000,000.00	207,646.00
123	8000	80341	HOUSING INFRA-CITY OF CULVER	1,300,000.00	1,300,000.00
123	8000	80342	HOUSING INFRA-CITY OF DALLAS	1,000,000.00	
123	8000	80343	HOUSING INFRA-CITY OF EUGENE	6,000,000.00	792,912.00
123	8000	80344	HOUSING INFRA-CITY OF FLORENCE	1,900,000.00	262,422.00
123	8000	80345	HOUSING INFRA-CITY OF GOLD HILL	1,000,000.00	393,652.00
123	8000	80346	HOUSING INFRA-CITY OF GRESHAM	3,000,000.00	
123	8000	80347	HOUSING INFRA-CITY OF HOOD RIVER	2,438,595.00	991,148.50
123	8000	80348	HOUSING INFRA-CITY OF HUBBARD	1,100,000.00	
123	8000	80349	HOUSING INFRA-CITY OF INDEPENDENCE	500,000.00	
123	8000	80350	HOUSING INFRA-CITY OF IRRIGON	1,705,000.00	1,337,348.00
123	8000	80351	HOUSING INFRA-CITY OF KLAMATH FALLS	100,000.00	100,000.00
123	8000	80352	HOUSING INFRA-KLAMATH HOUSING AUTHORITY	250,000.00	250,000.00
123	8000	80353	HOUSING INFRA-CITY OF LAKE OSWEGO	1,753,185.00	1,663,415.00
123	8000	80354	HOUSING INFRA-CITY OF LINCOLN CITY	3,000,000.00	
123	8000	80355	HOUSING INFRA-CITY OF MADRAS	1,425,000.00	
123	8000	80356	HOUSING INFRA-CITY OF MANZANITA	2,709,000.00	479,382.00
123	8000	80357	HOUSING INFRA-CITY OF MCMINNVILLE	195,094.00	
123	8000	80358	HOUSING INFRA-CITY OF MEDFORD	945,000.00	945,000.00
123	8000	80359	HOUSING INFRA-CITY OF MONMOUTH	1,200,000.00	
123	8000	80360	HOUSING INFRA-CITY OF NORTH BEND	900,000.00	
123	8000	80361	HOUSING INFRA-OAK LODGE VATER SVC AUTH	3,000,000.00	
123	8000	80362	HOUSING INFRA-CITY OF PHOENIX	1,650,000.00	58,825.00
123	8000	80363	HOUSING INFRA-CITY OF PRINEVILLE	2,000,000.00	1,992,761.00
123	8000	80364	HOUSING INFRA-CITY OF REDMOND	2,500,000.00	1,029,736.00
123	8000	80365	HOUSING INFRA-CITY OF SHADY COVE	1,500,000.00	44,147.00
123	8000	80366	HOUSING INFRA-CITY OF SILETZ	3,000,000.00	1,174,322.00
123	8000	80367	HOUSING INFRA-CITY OF SPRINGFIELD	3,000,000.00	
123	8000	80368	HOUSING INFRA-CITY OF STAYTON	3,000,000.00	
123	8000	80369	HOUSING INFRA-CITY OF SUTHERLIN	2,865,000.00	77,423.00
123	8000	80370	HOUSING INFRA-CITY OF TALENT	300,000.00	300,000.00

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123	8000	80371	HOUSING INFRA-CITY OF TILLAMOOK	274,057.00	274,057.00
123	8000	80372	HOUSING INFRA-CITY OF TIGARD	1,566,000.00	
123	8000	80373	HOUSING INFRA-TUALATIN VALLEY WATER DIST	3,000,000.00	3,000,000.00
123	8000	80374	HOUSING INFRA-PROSPER PORTLAND-NWJOHNSON	6,000,000.00	1,500,935.00
123	8000	80375	HOUSING INFRA-PROSPER PORTLAND-SW WATER	6,000,000.00	51,384.00
123	8000	80376	HOUSING INFRA-WARM SPRINGS HOUSING AUTH	4,000,000.00	3,771,762.00
123	8000	80377	HOUSING INFRA-LINN-BENTON HOUSING AUTH	635,000.00	392,821.00
123	8000	80378	HOUSING INFRA-CITY OF SALEM-WEST SALEM	300,000.00	300,000.00
123	8000	80379	HOUSING INFRA-CITIES/GOVTS-ADMIN	575,496.00	488,588.11
123	8000	80380	HOUSING INFRA TECH ASSIST - GF	3,000,000.00	3,000,000.00
123	8000	80381	CHIPS CHILDCARE FUN G/F	2,500,000.00	2,500,000.00
123	8000	80382	OREGON CHIPS SPA - GF	50,000,000.00	50,000,000.00
123	8000	80383	ECONOMIC EQUITY INVESTMENT FUND	8,000,000.00	8,000,000.00
123	8000	80384	HIGH DESERT MUSEUM	379,750.00	379,750.00
123	8000	80385	OREGON BALLET THEATRE	341,775.00	341,775.00
123	8000	80386	OREGON SHAKESPEAR FESTIVAL	2,555,175.00	2,555,175.00
123	8000	80387	OREGON SYMPHONY	949,375.00	949,375.00
123	8000	80388	PORTLAND ART MUSEUM	743,298.00	743,298.00
123	8000	80389	PORTLAND CENTER STAGE	474,687.00	474,687.00
123	8000	80390	PORTLAND OPERA	474,687.00	474,687.00
123	8000	80391	CLATSOP COUNTY HISTORICAL SOCIETY	1,000,000.00	252,993.50
123	8000	80392	BLACK UNITED FUND OF OREGON	900,000.00	224,580.00
123	8000	80393	FRIENDS OF THE OREGON CAVES AND CHATEAU	455,690.00	962.50
123	8000	80394	COLUMBIA COUNTY MUSEUM ASSOCIATION	400,000.00	400,000.00
123	8000	80395	JOSEPHINE COMMUNITY LIBRARY FOUNDATION	424,603.00	424,603.00
123	8000	80396	SOUTHERN OREGON HISTORICAL SOCIETY	500,000.00	56,975.00
123	8000	80397	PORTLAND ART MUSEUM	250,000.00	250,000.00
123	8000	80398	PAINTED SKY CENTER FOR THE ARTS	500,000.00	500,000.00
123	8000	80399	VERY LITTLE THEATRE	350,000.00	350,000.00
123	8000	80400	PORTLAND INSTITUTE FOR CONTEMPORARY ART	150,000.00	150,000.00
123	8000	80401	RAINIER OREGON HISTORICAL MUSEUM	500,000.00	500,000.00
123	8000	80402	SALEM PARKS FOUNDATION	150,000.00	
123	8000	80403	PORTLAND PLAYHOUSE	300,000.00	300,000.00
123	8000	80404	CITY OF WILLAMINA	1,685,000.00	

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123	8000	80405	STRATEGIC RESERVE FUND	2,500,000.00	2,500,000.00
123	8000	80406	PORT PORTLAN TRMNL 6 OPRTNG EXPENSES	2,500,000.00	2,500,000.00
123	8030	80900	GF DEBT SERVICE-INNOV INFRASTRUCTURE	94,695,944.00	94,695,892.90
124	3400	34150	CLINICAL SOCIAL WORKERS - OF	2,819,682.00	2,752,731.06
131	3400	30000	OR ADVOCACY - OF	10,253.00	3,745.90
131	8000	80000	OR ADVOCACY - GF	2,238,291.00	2,087,070.78
137	3400	31001	OTHER FUNDS - ADMINISTRATION	57,582,746.00	54,817,114.10
137	3400	31002	OTHER FUNDS - APPELLATE	33,261,784.00	32,669,961.94
137	3400	31003	OTHER FUNDS - CIVIL ENFORCEMENT	69,690,296.00	67,286,071.69
137	3400	31004	OTHER FUNDS - CRIMINAL JUSTICE	9,320,620.00	6,522,794.38
137	3400	31005	OTHER FUNDS - GENERAL COUNCEL	99,216,323.00	89,366,227.23
137	3400	31006	OTHER FUNDS - CHILD SUPPORT	24,489,185.00	24,453,707.00
137	3400	31007	OTHER FUNDS - TRIAL	63,700,464.00	62,149,807.93
137	3400	31009	OTHER FUNDS - CRIME VICTIMS	29,792,678.00	28,354,708.84
137	3400	31020	CVSSD-OF-DVSA HOUSING NAVIGATOR	324,094.00	252,929.52
137	3400	31040	CVSSD-OF-CMMNTY-BASED VIOLENCE PRVNTN	15,000,000.00	14,927,179.96
137	3400	31050	ASD - OF LEGAL TOOLS	13,932,591.00	8,176,836.32
137	3400	31071	ASD - OF - LTR COST OF ISSUANCE	320,000.00	
137	3400	31080	CVSSD OF - ODVS	12,000,000.00	11,246,988.25
137	3400	31090	CVSD-OF-CAC ONE TIME GRANTS	7,000,000.00	6,696,902.59
137	3400	31103	OF - CHAS	85,399,060.00	84,806,918.67
137	3430	31070	ASD - OF - LTR DEBT SERVICE	2,248,701.00	2,248,696.53
137	6400	61003	FED FUNDS - CIVIL ENFORCEMENT	7,010,557.00	6,855,915.29
137	6400	61004	FED FUNDS - CRIMINAL JUSTICE	1,566,035.00	1,064,050.76
137	6400	61006	FED FUNDS - CHILD SUPPORT	153,415,055.00	149,095,953.90
137	6400	61009	FED FUNDS - CRIME VICTIMS	61,229,622.00	49,659,571.25
137	8000	81001	GENERAL FUND - ADMINISTRATION	1,108,545.00	293,630.60
137	8000	81002	GENERAL FUND - APPELLATE - BALLOT TITLES	419,235.00	184,016.80
137	8000	81004	GENERAL FUND - CRIMINAL JUSTICE	30,597,773.00	30,570,209.10
137	8000	81006	GENERAL FUND - CHILD SUPPORT	58,256,792.00	58,256,274.31
137	8000	81008	GENERAL FUND - DEFENSE CRIM CONV	41,174,047.00	39,845,728.07
137	8000	81009	GENERAL FUND - CRIME VICTIMS	34,030,645.00	33,913,240.38
137	8000	81010	CVSD & DOM VIOLENCE	6,000,000.00	5,585,859.79
137	8000	81060	CVSSD - GF - DEPOSIT ODSVS FUND	10,000,000.00	10,000,000.00

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137	8000	81090	CVSSD-GF CMNTY VIOLENCE PRVNTN	10,000,000.00	10,000,000.00
137	8000	81101	ASD - GF - LEGAL TOOLS	3,893,246.00	1,474,820.08
137	8000	81220	CVSD - GF- CA CENTERS	6,000,000.00	6,000,000.00
137	8000	81225	CVSD-GF-DEPOSIT CAC ONE TIME GRANTS	7,000,000.00	7,000,000.00
137	8000	81226	ASD-GF-TASK FORCE SAFE_FA PREVENT	250,000.00	201,000.00
137	8030	81030	GENERAL FUND DEBT SERVICE	908,250.00	908,250.00
141	3010	31037	CSF CAP IMP/MTNC O/F	572,116.00	451,668.47
141	3200	31557	CSF N/L	19,052,461.00	17,433,066.62
141	3400	30090	REMOVAL FILL MITIGATION FUND OF	2,181,141.00	443,206.20
141	3400	31017	COMMON SCHOOL FUND - OPERATING O/F	47,878,331.00	44,512,737.85
141	3400	31050	PORTLAND HARBOR CLEANUP FUND O/F	3,366,825.00	2,680,733.59
141	3400	32005	SUBMERGED LANDS ENHANCEMENT FUND	200,000.00	199,656.72
141	3400	32007	SSNER O/F	3,930,401.00	3,722,878.31
141	3400	32040	OREGON OCEAN SCIENCE TRUST O/F	1,172,019.00	863,568.80
141	3400	32062	ABANDONED AND DERELICT VESSEL	18,763,236.00	5,503,392.38
141	6400	61007	CSF F/F	240,632.00	194,203.34
141	6400	62007	SSNER F/F	5,890,256.00	4,997,660.30
141	8000	80060	ELLIOTT STATE RESEARCH FOREST GF	4,002,152.00	3,988,540.93
142	3200	32000	ORS/PUBS - OF NONLTD.	698,820.00	567,764.81
142	3400	31000	ORS - OF LTD.	2,429,570.00	1,304,059.20
142	8000	80000	GENERAL FUND APPROPRIATION	21,695,313.00	19,818,509.11
143	8000	80000	GENERAL FUND APPROPRIATION	22,019,811.00	20,539,338.26
143	8000	80002	TASK FORCE ON HOSPITAL DISCHARGE	500,000.00	494,918.50
143	8000	80003	MANAGEMENT REVIEW OF ODOT	50,000.00	49,000.00
144	8000	80000	GENERAL FUND	4,462,474.00	4,128,016.18
145	3400	34000	OTHER FUNDS LIMITATION	5,338,078.00	3,315,178.71
145	8000	80000	GENERAL FUND APPROPRIATION	9,602,798.00	8,962,586.88
146	8000	80001	GENERAL PURPOSE	0.00	
146	8000	80005	STATE FORESTRY FOR FIRE PROTECTION EXP	0.00	
146	8000	80007	OHA PAYMENTS TO EMPLOYERS BEH HEALTH	0.00	
146	8000	80008	ODHS/OHA FOR CASELOAD COSTS	0.00	
146	8000	80012	EXPENSES RELATED TO PUBLIC DEFENSE	0.00	
146	8000	80013	TRANSFER OPDSC TO EXECUTIVE BRANCH	0.00	
146	8000	80014	NATURAL DISASTER PREVENTION	0.00	

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146	8000	80018	DELC DAYCARE EXPANSION	0.00	
146	8000	80020	JUDICIAL MANDATED PAYMENTS THIRD-PARTY	0.00	
146	8000	80022	CHILD WELFARE TEMPORARY LODGING PREV	0.00	
146	8000	80023	DISASTER PREPAREDNESS STOCKPILE (ODEM)	0.00	
146	8000	80024	SPA- VETERANS HOME ROSEBURG	0.00	
150	3400	31100	O/F-ADMINISTRATION	13,155,713.00	12,261,350.41
150	3400	31200	OF-INFORMATION TECHNOLOGY	14,889,063.00	14,065,969.17
150	3400	31300	OF-COLLECTIONS	20,068,454.00	19,457,331.21
150	3400	31400	O/F-PROPERTY TAX	47,796,858.00	39,611,618.49
150	3400	31500	O/F-PERSONAL TAX AND COMPLIANCE	1,625,817.00	1,588,136.69
150	3400	31600	O/F-BUSINESS	16,302,712.00	14,831,217.30
150	3400	31610	OF-CORPORATE ACTIVITY TAX	17,319,598.00	13,611,915.96
150	3400	31720	OF-DEBT COLLECTION PROCESS	229,729.00	146,447.57
150	3400	32200	ELVIS (ELECTRONIC VALUATION INFO SYSTEM)	14,000,000.00	7,457,973.28
150	3400	33000	SENIOR TAX DEFERRAL	37,117,026.00	25,671,479.86
150	3400	34200	MARIJUANA TAX	4,201,266.00	2,658,759.14
150	3430	31800	OF CAPITAL DEBT SERVICE & RELATED COSTS	378,110.00	113,101.82
150	8000	81100	GF-ADMINISTRATION	38,418,629.00	37,879,552.61
150	8000	81200	GF-INFORMATION TECHNOLOGY)	48,601,120.00	46,659,673.43
150	8000	81300	GF-COLLECTIONS DIVISION	36,676,818.00	34,859,735.45
150	8000	81400	GF-PROPERTY TAX	22,584,513.00	21,551,530.70
150	8000	81500	GF-PERSONAL TAX AND COMPLIANCE	69,317,300.00	68,800,560.11
150	8000	81600	GF-BUSINESS	24,571,914.00	24,349,505.47
150	8000	81720	GF - DEBT COLLECTION PROCESS	631,834.00	403,286.64
150	8000	82000	NON-PROFIT HOMES FOR THE ELDERLY	3,639,677.00	3,639,676.80
150	8030	81800	GF CAPITAL DEBT SERVICE & RELATED COSTS	4,311,249.00	4,311,195.01
155	3200	32000	LOUNGE REVOLVING ACCOUNT NONLIMITED	150,000.00	22,373.12
155	3400	34000	OPERATING EXPENSES OTHER FUNDS	173,805.00	
155	8000	80000	GENERAL FUND 82ND ASSEMBLY	34,083,119.00	33,761,511.60
155	8000	80001	GENERAL FUND 83RD ASSEMBLY	17,993,802.00	16,585,701.34
155	8000	80003	GENERAL FUND BIENNIAL	22,372,530.00	19,152,601.97
155	8000	80004	LEGISLATIVE EQUITY OFFICE	2,013,436.00	1,026,721.07
156	3020	30204	CAMS PHASE 3 - HB 5006 2023	215,000,000.00	164,409,483.87
156	3200	32000	OTHER FUNDS NON LIMITED	396,000.00	157,647.46

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156	3200	32001	XI-Q 2025A REFUNDING COI	9,343.00	9,342.57
156	3230	32030	XI-Q 2025A REFUNDING	2,905,563.00	
156	3400	34000	OTHER FUND LIMITATION	9,412,277.00	3,379,862.19
156	3400	34003	CAMS PHASE 3 COST OF ISSUANCE - SB5506	1,920,000.00	951,824.85
156	3400	36100	OREGON CAPITOL HISTORY GATEWAY	300,000.00	132,440.45
156	3400	36200	OREGON STATE CAPITAL FOUNDATION	25,000.00	533.05
156	3430	34301	DEBT SERVICE	1,333,000.00	1,306,550.86
156	8000	80000	GENERAL FUND APPROPRIATION	58,152,572.00	47,784,440.62
156	8030	80002	DEBT SERVICE MASTER PLAN	41,622,547.00	41,602,976.59
165	3400	31620	AUDITS DIVISION - OF	31,432,476.00	29,268,677.45
165	3400	31650	ADMINISTRATIVE SERVICES OF	35,083,619.00	31,957,457.23
165	3400	31651	ARCHIVES OF	12,357,359.00	11,413,687.48
165	3400	31656	ELECTIONS MISC. RECEIPTS - OF	1,354,411.00	1,344,074.34
165	3400	31659	CORPORATION DIVISION - OF	17,565,384.00	17,006,800.52
165	6400	61652	HELP AMERICA VOTE ACT FF	5,300,327.00	5,239,778.66
165	8000	81651	ADMINISTRATIVE SERVICES GF	7,738,703.00	6,337,714.50
165	8000	81656	ELECTIONS DIVISION - GF	17,160,845.00	16,507,149.71
170	3200	32400	TRUST PROPERTY SERVICES (OF-NL)	6,882,511.00	4,769,084.77
170	3400	34100	STATE AND LOCAL GVMT FINANCIAL SVC(OF-L)	21,531,605.00	18,074,934.05
170	3400	34200	PUBLIC SAVINGS SERVICES (OF-L)	12,076,672.00	8,957,986.13
170	3400	34300	INVESTMENT SERVICES (OF-L)	52,072,093.00	43,408,144.17
170	3400	34400	TRUST PROPERTY SERVICES (OF-L)	10,163,267.00	8,733,379.03
170	3400	34700	ADMINISTRATIVE SERVICES (OF-L)	39,456,490.00	38,747,924.29
172	3400	34000	MOD INCOME HOUSING PREDEV LOANS PGM OF/L	0.00	
172	8000	80000	COO - GENERAL FUND APPROPRIATION	0.00	
175	8000	81000	OPERATIONS - GENERAL FUND	373,420.00	362,507.67
175	8000	82000	EXTRAORDINARY EXPENDITURES GF	128,240.00	109,903.46
196	8000	81000	DISTRICT ATTORNEY EXPENSE - GEN FUND	17,463,050.00	17,108,676.21
196	8000	81002	DA NON-UNANIMOUS JURY CONV - GF	1,000,000.00	1,000,000.00
198	3200	31050	NL REFUNDING - COI	38,493.00	38,492.74
198	3230	30320	DEBT SERVICE - NL RFNDING	11,971,350.00	11,971,349.20
198	3400	31000	OPERATING EXPENSES - OTHER FUNDS	25,583,819.00	17,793,897.48
198	3400	31210	ARPA RECORDS ACCESS MOD PROJECT	572,000.00	571,254.99
198	3400	31301	CLACKAMAS COURTHOUSE OCCIF FUNDS	140,399,999.00	139,102,717.52

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198	3400	31302	CLACKAMAS COURTHOUSE OCCIF MATCH	45,000,000.00	9,466,453.15
198	3400	31303	BENTON COURTHOUSE OCCIF FUNDS	36,464,893.00	2,260,404.91
198	3400	31304	BENTON COURTHOUSE OCCIF MATCH	36,118,022.00	
198	3400	31305	CROOK COURTHOUSE OCCIF FUNDS	16,330,000.00	15,313,641.64
198	3400	31306	CROOK COURTHOUSE OCCIF MATCH	16,116,705.00	16,116,705.00
198	3400	31309	MORROW COUNTY CH OCCIF FUNDS	12,575,000.00	38,287.70
198	3400	31310	MORROW COUNTY CH OCCIF MATCH	12,575,000.00	
198	3400	31311	CURRY COUNTY CH OCCIF FUNDS	10,600,000.00	
198	3400	31312	CURRY COUNTY CH OCCIF MATCH	10,600,000.00	
198	3400	32000	COST OF ISSUANCE 2019-21	1,055,107.00	
198	3400	34100	STATE COURT TECHNOLOGY FUND	14,262,289.00	12,784,551.37
198	3400	35000	MANDATED PAYMENTS OF	761,368.00	756,966.64
198	3400	37000	STATE COURT FACILITIES & SECURITY ACCT	8,269,460.00	8,002,661.45
198	3400	39001	CURRY COUNTY COURTHOUSE ARPA FUNDS	300,000.00	2,478.90
198	3400	39002	HARNEY COUNTY CH RENOVATION ARPA FUNDS	3,000,000.00	
198	3400	39003	UMATILLA COUNTY CH REPLACEMENT ARPA FUND	100,000.00	
198	3400	39004	HOOD RIVER COUNTY CH PLANNING ARPA FUNDS	42,549.00	
198	3430	31400	DEBT SERVICE - OF	2,782,130.00	2,773,957.65
198	6400	61000	FEDERAL FUND LIMITATION	4,737,986.00	3,420,692.53
198	8000	80000	JUDICIAL COMPENSATION GF	113,667,798.00	113,337,733.40
198	8000	81000	OPERATIONS GENERAL FUND APPROP	521,855,718.00	521,101,207.36
198	8000	81010	ECOURT PROGRAM GF	14,853,469.00	14,800,663.47
198	8000	81030	3RD PARTY DEBT COLLECTIONS GF	16,040,233.00	13,970,967.32
198	8000	82000	MANDATED PAYMENTS GENERAL FUND	30,239,169.00	29,431,988.08
198	8000	87000	STATE COURT SECURITY	792,500.00	792,500.00
198	8000	89010	COUNTY CONCILIATION & MEDIATION SVCS	8,179,037.00	8,179,037.00
198	8000	89020	COUNTY LAW LIBRARY SVCS PASS-THRU GF	8,179,037.00	8,179,037.00
198	8000	89030	OREGON LAW COMMISSION PASS-THRU GF	364,969.00	364,969.00
198	8000	89040	COUNCIL ON COURT PROCEDURES PASS-THRU GF	64,843.00	64,843.00
198	8000	89050	DESCHUTES COUNTY COURTHOUSE EXPANSION	15,000,000.00	15,000,000.00
198	8000	89070	COLUMBIA COUNTY COURTHOUSE EXPANSION	2,000,000.00	2,000,000.00
198	8000	89100	LEGAL AID	13,957,733.00	13,957,733.00
198	8000	89110	OSB LEGAL SERVICES	818,333.00	818,333.00
198	8030	80310	DEBT SERVICE GF	56,487,870.00	56,469,660.06

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199	3400	30000	O/F OPERATING	5,698,983.00	4,995,355.87
213	3400	30000	OPERATING EXPENSES	20,640,302.00	17,457,256.84
213	3400	30011	OF - IMPACTS (SB 5506)	10,000,000.00	6,557,928.00
213	3400	30080	OF - BEHAVIORAL HEALTH DEFLECTION PRGRM	20,708,200.00	19,224,546.34
213	3400	30085	OF - JAIL-BASED MEDICATIONS PROGRAM	10,000,000.00	6,102,414.00
213	4400	40000	LF - VETERANS' SERVICES	603,177.00	603,177.00
213	6400	60000	OPERATING EXPENSES - F/F	13,375,225.00	6,533,862.19
213	8000	80000	GENERAL FUND APPROPRIATION	83,862,652.00	81,721,105.36
213	8000	80003	GF - IMMEGP (SB 5506)	5,000,000.00	5,000,000.00
213	8000	80004	GF - RESTORATIVE JUSTICE	4,000,000.00	3,936,023.38
213	8000	80042	GF - IMPACTS (SB 5506)	10,000,000.00	10,000,000.00
213	8000	80060	GF - JUVENILE JUSTICE POLICY COMMISSION	397,532.00	10,326.92
213	8000	80070	GF - ORGANIZED RETAIL THEFT GRANT	5,000,000.00	4,960,439.13
213	8000	80080	GF - BEHAVIORAL HEALTH DEFLECTION PRGM	20,708,200.00	20,708,200.00
213	8000	80085	GF - JAIL-BASED MEDICATIONS PROGRAM	10,000,000.00	10,000,000.00
213	8000	80090	GF - JAIL REENTRY PROGRAM	500,000.00	500,000.00
248	3020	36604	MEDFORD FMS OF	5,300,000.00	870,600.00
248	3020	36721	OWEN SUMMERS EXTERIOR AND PARKING OF	2,909,970.00	
248	3020	36722	OWEN SUMMERS SEISMIC STRENGTHENING OF	5,500,000.00	3,188,280.61
248	3400	30100	OF - ADMINISTRATION	3,679,609.00	2,370,514.60
248	3400	30200	OF - OPERATIONS	6,884,360.00	6,736,623.01
248	3400	30400	OF - COMMUNITY SUPPORT	10,992,706.00	6,156,266.11
248	3430	31000	OF DEBT SERVICE	743,200.00	742,780.20
248	6010	60500	FF CAPITAL IMPROVEMENTS	5,578,971.00	310,755.30
248	6020	66406	OWEN SUMMERS SEISMIC STRENGTHENING FF	6,710,000.00	4,029,248.89
248	6020	66422	RTC COMBAT PISTOL QUALIF COURSE	1,550,000.00	1,409,417.77
248	6020	66604	MEDFORD FMS FF	2,500,000.00	
248	6020	66711	SALEM AASF REEP FF	3,400,000.00	607,066.64
248	6020	66712	PENDLETON AASF REEP FF	2,500,000.00	1,186,339.80
248	6020	66730	JACKSON ASLEP FF	5,700,000.00	5,032,561.45
248	6020	66731	NEWPORT REEP FF	1,300,000.00	1,084,759.55
248	6020	67601	ASHLAND ASLEP FF	3,513,600.00	1,029,245.84
248	6400	60200	FF - OPERATIONS	124,886,616.00	114,506,427.47
248	6400	60400	FF - COMMUNITY SUPPORT	19,855,011.00	16,435,367.21

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248	8000	80100	GF - ADMINISTRATION	12,345,688.00	12,345,688.00
248	8000	80200	GF - OPERATIONS	16,680,251.00	16,680,251.00
248	8000	80400	GF - COMMUNITY SUPPORT	1,421,873.00	1,421,873.00
248	8030	81000	COP DEBT SERVICE	12,775,840.00	12,772,682.42
250	3400	34001	ADMINISTRATION & EDUCATION LIMIT	8,995,633.00	8,604,063.52
250	3400	34002	MARINE ENFORCEMENT LIMITATION	14,256,565.00	11,783,844.09
250	3400	34003	FACILITIES CONSTRUCT/MAINT/LAND	10,278,888.00	9,510,253.04
250	3400	34004	AQUATIC INVASIVE SPECIES PROGRAM	1,763,874.00	1,645,591.17
250	3400	34005	AMERICAN RESCUE PLAN ACT CSFRF	762,683.00	762,682.87
250	6400	64001	MARINE ENFORCEMENT FEDERAL LIMIT	4,333,959.00	4,020,357.00
250	6400	64002	ADMIN & EDUCATION FEDERAL LIMIT	314,691.00	311,243.00
250	6400	64003	FACILITIES CONSTRUC/MAINT/LAND	2,344,830.00	1,707,944.96
255	3400	35500	OPERATING EXPENSES - OTHER FUNDS	12,696.00	
255	8000	85500	OPERATING EXPENSES - GENERAL FUND	14,027,372.00	13,669,693.89
257	3020	38911	OF-CC-CENTRAL POINT OFFICE EXPANSION 25	26,500,000.00	12,014,565.99
257	3020	38912	OF-CC-SPRINGFIELD FORENSICS LAB & ME 25	21,320,000.00	
257	3400	30431	PATROL/CRIMINAL/GAMING OTHER FUNDS	51,472,349.00	48,188,601.33
257	3400	30432	F & W - OTHER FUNDS	38,270,704.00	36,481,139.08
257	3400	30434	FORENSICS / MED. EXAM. OTHER FUNDS	3,894,955.00	1,461,343.02
257	3400	30435	ADMIN/SUPPORT/CJIS - OTHER FUNDS	34,674,233.00	31,622,764.80
257	3400	33220	OF-ARPA-ADMINISTRATIVE SVC DIVISION	2,500,000.00	729,210.65
257	4400	30423	FISH & WILDLIFE - LOTTERY FUNDS	9,751,741.00	9,125,982.83
257	6400	60621	PATROL/CRIMINAL/GAMING FEDERAL FUNDS	5,547,996.00	4,998,082.45
257	6400	60622	F & W - FEDERAL FUNDS	2,899,202.00	1,585,886.97
257	6400	60624	ADMIN/SUPPORT/CJIS - FEDERAL FUNDS	5,679,723.00	1,933,031.05
257	6400	60626	FORENSICS/MED EXAM - FEDERAL FUNDS	4,001,459.00	3,467,024.84
257	8000	80751	PATROL/CRIMINAL/GAMING GENERAL FUNDS	255,012,916.00	255,012,915.61
257	8000	80752	F & W - GENERAL FUND	14,952,561.00	14,952,560.65
257	8000	80754	FORENSICS / MED. EXAM. GENERAL FUND	74,536,395.00	74,536,375.65
257	8000	80755	ADMIN/SUPPORT/CJIS - GENERAL FUND	125,797,652.00	124,971,308.92
257	8000	82005	CJIS-FICS (HB2005 SECTION 11) GF	356,816.00	356,816.00
257	8030	81001	GF DEBT SVC	18,998,397.00	18,998,345.80
258	3400	30100	ADMINISTRATION	843,186.00	111,649.22
258	3400	30200	911 EMERGENCY PROGRAM	147,493,035.00	146,369,893.89

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258	3400	30300	PREPAREDNESS AND RESPONSE	9,165,862.00	2,324,956.23
258	3400	30400	HAZARD MITIGATION GRANT PROGRAM	25,925,466.00	2,666,567.36
258	3400	30440	OR DISASTER RESPONSE ASSIST MATCHING-OF	1,000,000.00	720,272.00
258	3430	30310	OF - OTHER DEBT SERVICE	241,500.00	241,386.35
258	6400	60100	ADMINISTRATION	879,377.00	
258	6400	60300	PREPAREDNESS AND RESPONSE	59,874,102.00	27,934,912.26
258	6400	60400	MITIGATION AND RECOVERY	1,508,351,721.00	1,263,647,230.44
258	8000	80100	ADMINISTRATION	20,746,102.00	19,793,292.53
258	8000	80110	FINANCE AND COMPLIANCE DIVISION	1,026,142.00	1,026,142.00
258	8000	80120	LOCAL ENTITY SUPPORT	242,714.00	130,992.82
258	8000	80300	PREPAREDNESS AND RESPONSE	9,340,636.00	8,919,477.32
258	8000	80400	MITIGATION AND RECOVERY	633,687.00	572,861.86
258	8000	80430	EXECUTIVE ORDER 2302	246,823.00	110,051.65
258	8000	80440	OR DISASTER RESPONSE ASSIST MATCHING-GF	1,000,000.00	1,000,000.00
258	8030	80500	BOND DEBT SERVICE	4,491,080.00	4,490,680.32
259	3400	30000	OPERATING EXPENSES O/F	73,478,280.00	71,813,991.59
259	3400	30002	PUBLIC SAFETY MEMORIAL FUND	309,415.00	84,519.11
259	6400	60000	OPERATING EXPENSES - F/F	7,652,537.00	6,963,999.83
259	8000	80000	GENERAL FUND	1,133,830.00	
259	8030	80001	DEBT SERVICE FUND - GF	8,773,470.00	8,773,467.28
260	3400	30080	DSFM COMM RISK RED FUND OF	3,000,000.00	2,999,932.34
260	3400	31049	DSFM MOBILIZATION FUND OF	6,000,000.00	5,999,999.96
260	3400	34021	DSFM OTHER FUNDS	61,662,942.00	40,664,338.01
260	6400	64022	DSFM FEDERAL FUNDS	999,769.00	840,535.25
260	8000	80020	DSFM GENERAL FUND	90,244,943.00	89,922,591.06
260	8000	80040	DSFM MOBILIZATION FUND SB5701 GF	4,000,000.00	4,000,000.00
260	8000	80080	DSFM COMM RISK RED FUND GF	3,000,000.00	3,000,000.00
260	8000	81049	DSFM MOBILIZATION FUND GF	2,000,000.00	2,000,000.00
274	3200	34537	PROF SVCS/RELATED COSTS-BOND SALES NL	3,025,000.00	2,125,340.37
274	3200	34547	LOANS TO VETERANS OF N/L	195,000,000.00	150,698,589.37
274	3200	34557	OTHER FUNDS N/L	10,000,000.00	4,427,496.54
274	3230	34567	DEBT SERVICE - N/L	108,100,000.00	85,892,931.37
274	3400	34017	OPERATING EXPENSES O/F	143,525,696.00	126,607,109.78
274	4400	40301	STATEWIDE VETERAN SERVICES	13,802,060.00	10,060,661.81

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274	4400	40302	AID TO COUNTY VETERAN SERVICE OFFICERS	7,788,605.00	7,788,605.00
274	4400	40303	AID TO VETERANS' ORGANIZATIONS	541,693.00	541,689.39
274	4400	40310	STUDY TAX OF MILITARY PENSIONS	220,000.00	
274	4430	40309	FAMILY YMCA DEBT SERVICE	551,000.00	551,000.00
274	6400	64024	FEDERAL TRANSPORTATION GRANT	3,932,620.00	1,597,045.61
274	8000	89017	VETERANS SERVICES APPROPRIATION	7,253,014.00	7,116,436.09
274	8000	89020	NATIONAL SERVICE ORGANIZATIONS GF	133,293.00	133,293.00
274	8000	89023	AID TO COUNTY VETERANS SERVICE OFFICERS	2,036,873.00	1,935,276.98
274	8030	89024	DEBT SVC LEBANON VETERANS HOME	372,670.00	372,669.00
291	3020	38917	CAPITAL IMPROVEMENT AND RENEWAL	50,000,000.00	
291	3020	38918	CAMERA SYSTEM	8,500,000.00	7,476,344.19
291	3020	38919	WIRELESS COMMUNICATION SYSTEM	12,900,000.00	4,990,285.17
291	3400	33000	OPERATIONS	39,473,339.00	28,026,568.51
291	3400	34000	ADMIN, GENERAL SVCS & HR	26,009,517.00	20,176,336.74
291	3400	35000	CORRECTIONAL SERVICES	3,723,079.00	3,723,079.00
291	3400	36000	COMMUNITY CORRECTIONS	1,662,042.00	1,484,286.42
291	3400	37001	ARPA - GF REPLACEMENT	6,267,079.00	6,161,677.00
291	3400	37002	ARPA - PROJECTS	16,874,296.00	12,315,539.98
291	3430	38603	DEBT SERVICE OTHER FUNDS	1,807,275.00	1,807,218.00
291	6400	62000	FEDERAL FUNDS	2,420,249.00	1,825,737.78
291	8000	83000	OPERATIONS & HEALTH SERVICES	1,540,489,558.00	1,540,489,558.00
291	8000	84000	CENTRAL ADMIN AND ADMIN SVCS	248,843,201.00	248,843,201.00
291	8000	85000	CORRECTIONAL SERVICES	97,787,986.00	97,787,986.00
291	8000	86000	COMMUNITY CORRECTIONS GF	302,477,404.00	302,477,404.00
291	8010	88800	CAPITAL IMPROVEMENTS - G/F	2,844,729.00	2,844,729.00
291	8030	88600	DEBT SERVICE G/F	102,870,802.00	102,864,026.39
330	3200	30355	SELP LOAN FUNDS - NL	1,126,131.00	82,432.26
330	3230	30455	SELP DEBT SERVICE - NL	28,230,578.00	26,730,577.57
330	3400	30101	OTHER FUNDS - ENERGY	122,233,658.00	54,173,085.95
330	3400	30200	ROOFTOP SOLAR INCENTIVES - OF	10,000,000.00	7,785,520.50
330	3400	30511	ENERGY EFFICIENT TECH INFO TRAINING-OF	2,000,000.00	714,285.78
330	3400	30600	COMMUNITY RENEWABLE INVESTMENT FUND - OF	20,000,000.00	10,435,368.45
330	4430	40000	LOTTERY FUND - DEBT SERVICE ENERGY	1,439,160.00	1,439,148.85
330	6400	60201	FEDERAL FUNDS - ENERGY	40,910,310.00	5,608,129.11

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330	8000	80200	SOLAR INCENTIVES - GF	10,000,000.00	10,000,000.00
330	8000	80300	RADIOACTIVE WASTE OVERSIGHT -GF	2,213,983.00	1,193,401.71
330	8000	80500	ENERGY DEVELOPMENT SERVICES - GF	18,568,540.00	7,855,413.71
330	8000	80510	ENERGY EFFICIENT TECH INFO ADMIN-GF	556,241.00	456,821.31
330	8000	80511	ENERGY EFFICIENT TECH INFO TRAINING-GF	2,000,000.00	2,000,000.00
330	8000	80520	OREGON CLIMATE ACTION COMMISSION - GF	808,061.00	329,674.12
330	8000	80521	OCAC NATURAL WORKING LAND FUND ADMIN-GF	1,563,744.00	224,806.71
330	8000	80530	DIRECTOR'S OFFICE - GF	424,943.00	314,357.08
330	8000	80600	COMMUNITY RENEWABLE INVESTMENT FUND - GF	20,000,000.00	20,000,000.00
330	8000	80700	SELP BONDS OUTSTANDING - GF	1,500,000.00	
330	8000	80801	RESIDENTIAL HEAT PUMP - GF	4,000,000.00	4,000,000.00
340	3200	39090	NL POLLUTION CONTROL BONDS LIMITATION	270,280,000.00	141,275,571.25
340	3230	39099	N/L POLLUTION CONTROL DEBT SERVICE	23,271,800.00	23,185,403.48
340	3400	30010	OF - AQ BASE BUDGET OPERATING EXPENSES	116,448,211.00	94,356,000.54
340	3400	30011	AQ - MHD EV REBATES OF	3,000,000.00	110,993.14
340	3400	30020	OF - WQ BASE BUDGET OPERATING EXPENSES	36,016,244.00	31,598,194.40
340	3400	30021	WQ - ONSITE FINANCIAL ASSISTANCE PROGRAM	12,155,000.00	10,076,589.86
340	3400	30030	OF -LQ BASE BUDGET OPERATING EXPENSES	110,117,585.00	79,161,764.69
340	3400	30040	OF -AGY. MGMT. BASE OPERATING EXPENSES	48,225,654.00	48,159,662.38
340	3430	39039	DS - OF LIMITED	271,000.00	271,000.00
340	4400	38020	LOTTERY - OREGON PLAN TMDL	6,812,996.00	6,762,997.50
340	6400	60010	FF -AQ BASE BUDGET OPERATING EXPENSES	40,785,008.00	13,459,222.70
340	6400	60020	FF -WQ BASE BUDGET OPERATING EXPENSES	19,323,599.00	11,414,267.00
340	6400	60030	FF-LQ BASE BUDGET OPERATING EXPENSES	9,355,254.00	8,196,803.72
340	8000	80010	GF-AQ BASE BUDGET OPERATING EXPENSES	25,539,842.00	25,539,841.95
340	8000	80011	AQ - MHD EV REBATES GF	3,000,000.00	3,000,000.00
340	8000	80020	GF-WQ BASE BUDGET OPERATING EXPENSES	47,940,008.00	47,940,008.00
340	8000	80030	GF-LQ BASE BUDGET OPERATING EXPENSES	4,262,089.00	3,867,289.58
340	8000	80040	GF-AM OPERATING EXPENSES	1,965,021.00	1,965,021.00
340	8030	80099	GF POLLUTION CONTROL DEBT SERVICE	10,086,375.00	5,909,692.88
350	8000	80000	JOINT OPERATING PROGRAM - GF	2,502,980.00	2,270,245.47
399	8000	80000	GENERAL FUND	4,672,439.00	4,266,497.80
404	3400	34150	JUVENILE TRIAL DIVISION OF	4,352,000.00	4,352,000.00
404	3400	34250	PREAUTHORIZED EXPENSES OF	1.00	

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404	3400	34700	SPECIAL PROGRAM, CONTRACTS, DISTRIBUTION	1,000,000.00	995,000.00
404	3400	34800	SPCD DISCOVERY OF	583,281.00	583,281.00
404	3400	35000	PARENT CHILD REPRESENTATION PROGRAM OF	10,066,229.00	10,066,229.00
404	3400	36000	COURT MANDATED EXPENSES	4,449,667.00	3,548,520.67
404	8000	81000	EXECUTIVE DIVISION GF	3,797,431.00	3,661,299.26
404	8000	82000	COMPLIANCE, AUDIT & PERFORMANCE DIVISION	6,319,293.00	6,216,649.88
404	8000	83000	APPELLATE DIVISION GF	26,064,696.00	26,046,522.94
404	8000	84000	ADULT TRIAL DIVISION	277,783,379.00	277,339,838.39
404	8000	84150	JUVENILE TRIAL DIVISION GF	46,749,439.00	46,655,883.00
404	8000	84250	PREAUTHORIZED EXPENSES GF	64,885,187.00	64,884,301.14
404	8000	84251	PAE TEMPORARY HOURLY INCREASE PROGRAM GF	2,132,498.00	2,132,498.00
404	8000	84500	COURT MANDATED EXPENSES GF	75,913,611.00	75,912,947.61
404	8000	84501	CM TEMPORARY HOURLY INCREASE PROGRAM GF	12,901,563.00	12,901,563.00
404	8000	85000	PARENT CHILD REPRESENTATION PROGRAM GF	45,666,287.00	45,623,817.79
404	8000	86000	ADMINISTRATIVE SERVICES DIVISION GF	20,828,398.00	20,823,285.27
404	8000	87000	SPECIAL PROGRAM, CONTRACTS, DISTRIBUTION	10,791,627.00	10,789,105.69
404	8000	87001	SPCD TRANSITION TO EXECUTIVE BRANCH GF	500,000.00	379,762.07
415	3020	30331	CAPTIAL IMPROVEMENTS - ALL FACILITIES 23	2,750,000.00	1,581,884.98
415	3020	30332	OCYCF NEW SCHOOL & VOC ED FACILITY	4,000,000.00	5,263.48
415	3400	30001	OF OPERATIONS PROGRAM SUPPORT	13,392,897.00	5,282,346.47
415	3400	30005	OF OPERATIONS FACILITY PROGRAMS	7,866,382.00	3,558,561.71
415	3400	30006	OF OPERATIONS COMMUNITY PROGRAMS	2,772,235.00	578,505.42
415	3400	30007	ARPA - CAP IMPROVEMENTS & JJIS UPGRADES	4,259,816.00	1,534,488.86
415	3430	30009	OF DEBT SERVICE LIMITED	83,100.00	81,583.22
415	6400	60001	FF OPERATIONS PROGRAM SUPPORT	2,097,851.00	2,006,680.92
415	6400	60002	FF OPERATIONS COMMUNITY PROGRAMS	44,746,451.00	29,183,923.08
415	8000	80001	GF OPERATIONS PROGRAM SUPPORT	69,174,322.00	63,492,690.15
415	8000	80005	GF JCP DIVERSION	22,502,019.00	21,507,696.17
415	8000	80006	GF MULTNOMAH GANG	3,808,146.00	3,785,681.17
415	8000	80007	GF OPERATIONS FACILITY PROGRAMS	208,610,519.00	207,600,718.37
415	8000	80008	GF OPERATIONS COMMUNITY PROGRAMS	94,069,714.00	88,165,069.91
415	8010	80002	GF CAPITAL IMPROVEMENTS	1,732,843.00	1,732,843.00
415	8030	80003	GF DEBT SERVICE	18,358,997.00	18,358,245.77
425	3400	34000	OPERATING EXPENSES/OTHER FUNDS	7,604.00	

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425	8000	80000	GENERAL FUND APPROPRIATION	1,361,741.00	1,323,031.02
440	3200	34405	WORKERS BENEFITS FUND OF-NL	180,912,434.00	159,946,380.63
440	3200	34410	SELF-INSURED EMPLOYER ADJUST RESERVE N/L	1,125,162.00	746,110.52
440	3200	34411	SELF-INSURED EMPLOYER GP ADJUST RES N/L	400,000.00	
440	3200	34425	CBS FUND COLLECTION COSTS - NL	3,605,299.00	2,090,670.23
440	3200	34435	FUNERAL & CEMETERY CNSMR PROTECT TF - NL	694,911.00	1,750.82
440	3400	34454	CENTRAL SERVICES DIVISION	64,082,920.00	59,906,294.53
440	3400	34460	WORKERS COMPENSATION BOARD	31,511,322.00	29,702,897.00
440	3400	34465	WORKERS COMPENSATION DIVISION	62,629,185.00	52,193,217.68
440	3400	34470	DIVISION OF FINANCIAL REGULATION	173,522,579.00	169,074,642.44
440	3400	34475	OREGON OSHA	61,311,665.00	60,309,381.04
440	3400	34480	BUILDING CODES DIVISION	49,914,213.00	49,655,392.71
440	3400	34485	PRESCRIBED FIRE CLAIMS FUND	5,000,000.00	261.00
440	6400	64441	CENTRAL SERVICES DIVISION - FF	389,306.00	363,923.80
440	6400	64455	OREGON OSHA - FF	15,788,198.00	12,934,795.30
440	6400	64460	BUILDING CODES DIVISION - FF	331,586.00	252,199.05
440	6400	64465	HEALTH INSURANCE MARKET REFORMS	120,075,223.00	120,075,223.00
440	8000	84455	BCD WILDFIRE GRANT PROGRAM	6,300,000.00	1,729,152.50
440	8000	84456	PRESCRIBED FIRE CLAIMS FUND	5,000,000.00	5,000,000.00
440	8000	84457	UNIVERSAL HEALTH CARE GOVERNANCE BOARD	1,510,728.00	762,517.37
443	3010	34811	OHA CAPITAL IMPROVEMENTS OF	2,216,810.00	1,614,229.77
443	3020	30008	JC SINGLE UNIT REMODEL (23-25)	5,000,000.00	1,828,194.25
443	3020	30009	PLC SYSTEM REPLACEMENT (23-25)	3,000,000.00	
443	3200	32801	OHA PH WIC OF NON LTD	40,000,000.00	28,198,166.01
443	3200	32811	COI OF NL	25,355.00	25,354.08
443	3230	32810	REFUNDING OF DEBT SVC / NL	7,230,565.00	7,230,564.41
443	3400	34401	OHA CENTRAL SVCS - OF LTD	7,427,237.00	6,542,812.83
443	3400	34402	OHA SHARED SVCS - OF LTD	259,450,486.00	259,174,706.08
443	3400	34404	OHA SAEC - OF LTD	38,132,495.00	27,345,179.85
443	3400	34405	HB2683 ERDC ELIGIBILITY SHARED OF	626,811.00	626,811.00
443	3400	34501	OHA PUBLIC HEALTH - OF LTD	361,863,482.00	228,149,274.18
443	3400	34502	HB2696 PH BD OF SIGN LANG INTERPRETERS	100,100.00	100,100.00
443	3400	34701	OHA HPA - OF LTD	108,106,917.00	94,633,854.13
443	3400	34702	HB2994 OEBC BILATERAL COCHLEAR IMPLANTS	517,750.00	

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443	3400	34703	SB966 HPA PGM ADMIN OF	214,298.00	
443	3400	34801	OHA HEALTH SYSTEMS PROG - OF LTD	5,011,682,889.00	4,629,682,698.44
443	3400	34802	OHA OREGON STATE HOSPITAL OF LTD	57,098,236.00	56,629,853.26
443	3400	34804	PEBB BENEFITS	2,816,796,920.00	2,812,767,119.33
443	3400	34805	OEBB REV ACCOUNT, OF LTD	2,067,287,299.00	2,067,285,654.35
443	3400	34807	OHA HEALTH SYSTEMS ADMIN - OF LTD	63,495,158.00	30,718,221.29
443	3400	34808	COMMUNITY MH STUDY GF	45,000.00	
443	3400	34819	OHA DRUG TREATMENT AND RECOVERY SERVICES	261,738,305.00	223,621,562.83
443	3400	34823	ARPA HB2949 AND SDOH	60,000,000.00	56,536,195.75
443	3430	35802	OHA DEBT SERVICE OTHER FUNDS	27,000.00	26,876.58
443	4400	44401	OHA CENTRAL SVCS LF LTD	239,926.00	178,268.57
443	4400	44404	OHA SAEC LF LTD	525,888.00	513,348.12
443	4400	44701	OHA HPA LF LTD	52,074.00	26,942.65
443	4400	44801	OHA HEALTH SYSTEMS PROG - LF LTD	13,629,825.00	13,629,669.51
443	4400	44802	OHA VETERANS DENTAL LF LTD	2,730,796.00	1,789,752.26
443	4400	44805	OHA VETERAN'S BEHAVIORAL HEALTH LF	2,233,850.00	2,214,619.11
443	4400	44807	OHA HEALTH SYSTEMS ADMIN - LF LTD	4,025,124.00	4,011,673.23
443	4430	45801	OHA - DEBT SERVICE LF	6,186,773.00	6,177,787.18
443	6200	62801	OHA PH WIC FF NON LTD	102,729,051.00	101,313,181.81
443	6400	64401	OHA CENTRAL SVCS FF LTD	40,213,509.00	36,423,241.13
443	6400	64404	OHA SAEC FF LTD	73,508,560.00	66,804,708.98
443	6400	64405	HB2683 ERDC ELIGIBILITY SAEC FF LTD	7,843.00	
443	6400	64501	OHA PUBLIC HEALTH - FF LTD	784,040,548.00	474,061,778.76
443	6400	64701	OHA HPA - FF LTD	49,167,516.00	33,475,503.07
443	6400	64702	SB966 HPA PGM ADMIN FF	552,854.00	380,132.13
443	6400	64801	OHA HEALTH SYSTEMS PROGRAMS - FF LTD	19,504,656,261.00	18,161,466,201.98
443	6400	64802	OHA OREGON STATE HOSPITAL FF LTD	46,400,908.00	43,598,711.25
443	6400	64807	OHA HEALTH SYSTEMS ADMIN - FF LTD	234,768,232.00	234,509,680.82
443	8000	87401	OHA CENTRAL SVCS GF	103,771,376.00	101,283,779.57
443	8000	87404	OHA SAEC GF	212,723,429.00	207,025,109.77
443	8000	87408	HB2683 ERDC ELIGIBILITY SAEC GF	7,843.00	
443	8000	87501	OHA PUBLIC HEALTH GF	253,211,757.00	251,230,786.78
443	8000	87502	HB2656 PH SCHOOL SURVEYS	970,339.00	958,408.92
443	8000	87503	HB2697 HOSPITAL SVC COMMITTEES PH-OSH	1,980,571.00	1,979,934.68

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443	8000	87504	HB3409 CLEANER AIR (2023)	188,664.00	188,664.00
443	8000	87505	HB3409 CLEANER AIR (2022)	199,007.00	198,686.95
443	8000	87506	HEALTHY HOMES REPAIR	15,000,000.00	15,000,000.00
443	8000	87507	PH WAIVED FEE COSTS	250,000.00	249,958.44
443	8000	87508	LANE COUNTY EMS	4,500,000.00	4,500,000.00
443	8000	87701	OHA HPA GF	88,270,500.00	86,303,725.45
443	8000	87702	HB3396 CLINICAL EDUCATION REIMBURSEMENTS	12,000,000.00	11,811,351.09
443	8000	87703	HB3396 EMPLOYER REIMBURSEMENTS	5,000,000.00	4,999,880.40
443	8000	87704	HB3396 NURSING PGM REIMBURSEMENTS	1,517,041.00	181,073.81
443	8000	87705	SB966 HPA PGM ADMIN GF	522,854.00	380,135.55
443	8000	87706	SB1089 HPA UNIVERSAL HEALTH PLAN GOV BD	412,870.00	279,880.18
443	8000	87707	HB2665 HLO TEMP STAFFING AGENCIES	2,000,717.00	2,000,689.75
443	8000	87708	HB3396 HPA GRANT FUNDINGSAEC GF	5,000,000.00	5,000,000.00
443	8000	87801	OHA HEALTH SYSTEMS PROGRAM GF	3,873,851,258.00	3,860,204,633.42
443	8000	87802	OHA OREGON STATE HOSPITAL GF	891,759,232.00	883,834,267.85
443	8000	87807	OHA HEALTH SYSTEMS ADMIN GF	207,143,276.00	206,092,022.68
443	8000	87843	COMMUNITY MH STUDY GF	255,000.00	
443	8000	87844	AIR CONDITIONERS AND AIR FILTERS FUND	3,500,000.00	3,309,079.33
443	8000	87845	4D YOUNG ADULT RECOVERY HOUSING	700,000.00	700,000.00
443	8000	87846	4D LGBTQ RECOV HOUSING	700,000.00	700,000.00
443	8000	87847	BAY AREA KO-KWELL HOUSE OP SUPPORT	250,000.00	250,000.00
443	8000	87848	BAY AREA KOOSBAY HOUSE RECOVERY	180,000.00	180,000.00
443	8000	87849	BAY AREA SHERIDAN HOUSE OP SUPPORT	220,000.00	220,000.00
443	8000	87850	BAY AREA BAYVIEW HOUSE OP SPPRT	260,000.00	260,000.00
443	8000	87851	BRIDGES CLCK CITY HOUSING OP SUPPORT	1,555,275.00	1,450,545.00
443	8000	87852	BRIDGES MULT CTY HOUSING OP SUPPORT	1,555,274.00	1,458,686.00
443	8000	87853	BRIDGES WASCO CTY HOUSING OP SUPPORT	600,000.00	580,105.00
443	8000	87854	BRIDGES WSH CTY HOUSING OP SUPPORT	1,555,274.00	1,431,632.00
443	8000	87855	DESCHUTES CTY RE-ENTRY MENS HOME PURCH	850,000.00	850,000.00
443	8000	87856	WASH CTY JUSTICE-INVOLVED MENS HOME PRCH	750,000.00	750,000.00
443	8000	87857	CLACK CTY RE-ENTRY MENS HOME PURCHASE	720,000.00	720,000.00
443	8000	87858	IRON TRIBE NTWRK MULT CTY HOME PURCHASE	750,000.00	750,000.00
443	8000	87859	IRON TRIBE NTWRK COLUMBIA CITY HOME PRCH	750,000.00	750,000.00
443	8000	87860	IRON TRIBE NTWRK CLCK CTY OP COST SBSIDY	260,000.00	260,000.00

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443	8000	87861	IRON TRIBE NTRWK MARION CTY HOME PURCH	650,000.00	650,000.00
443	8000	87862	JUNTOS NW TRANSTL HOUSING PROGRAM	500,000.00	500,000.00
443	8000	87863	LASKO REFUGE HOUSING EXPANSION	211,000.00	211,000.00
443	8000	87864	MIRACLES CLUB MLK LTD SOBER HOUSING	500,000.00	500,000.00
443	8000	87865	MIRACLES CLUB MLK LTD PURCH STABLS HSNQ	500,000.00	500,000.00
443	8000	87866	PAINTED HORSE RECOV HOUSING PURCHASE	700,000.00	700,000.00
443	8000	87867	TRANSCENDING HOPE RPD REHOUSING EXPANSN	915,177.00	915,177.00
443	8000	87868	TRANSCENDING HOPE FAMILIAS TRAN OP SPRT	1,020,000.00	1,020,000.00
443	8000	87869	TRANSCENDING HOPE ABV BYND OP SPRT RECV	350,000.00	350,000.00
443	8000	87870	TILLAMOOK FMLY RECO HOUSING PURCHASE	900,000.00	900,000.00
443	8000	87871	WEST COAST WOMENS HOUSING OP SUPPORT	98,000.00	98,000.00
443	8000	87872	COMMUNITY MH DEFLECTION PGM COORD	9,825,000.00	9,825,000.00
443	8000	87873	NURSE-FMLY PARTNERSHIP VISITING PGM	1,700,000.00	1,588,709.32
443	8010	81001	OHA CAPITAL IMPROVEMENT GF	818,441.00	818,441.00
443	8030	85801	OHA - DEBT SERVICE GF	61,910,604.00	61,909,704.07
459	3200	31000	PERS ADMIN - N/L	13,629,684,257.00	13,616,330,632.15
459	3400	32100	CENTRAL ADMINISTRATION DIVISION	23,750,198.00	22,435,589.28
459	3400	32300	FINANCIAL AND ADMINISTRATIVE SERVICES	23,470,503.00	22,797,005.11
459	3400	32400	INFORMATION SERVICES	35,080,629.00	33,836,097.01
459	3400	32800	OPERATIONS DIVISION	53,759,645.00	50,640,865.57
459	3400	32900	COMPLIANCE, AUDIT AND RISK	11,004,192.00	9,818,171.78
459	3400	33200	CORE RSA PROJECT MGMT & ADMIN-OF	1,876,800.00	1,858,560.00
459	3400	33300	CORE RSA QUALITY ASSURANCE-OF	1,062,600.00	913,497.70
459	3400	33400	CORE RSA INFO TECH APPS-OF	13,423,000.00	11,438,284.76
459	3400	33500	CORE RSA OPERATIONAL IMPL-OF	4,461,954.00	4,122,358.23
459	3400	33610	MODERNIZATION PROGRAM STAFF	3,406,073.00	2,884,185.03
459	3400	33620	CLIENT RELATIONSHIP MANAGEMENT	0.00	
459	3400	33630	DATA AND ANALYTICS	1,000,000.00	993,126.06
459	3400	33640	DEVELOPMENT AND OPERATIONS	560,000.00	479,270.00
459	3400	33650	ARCHITECTURE	2,000,000.00	1,976,834.89
459	3400	33660	INDEPENDENT QUALITY MANAGEMENT SERVICES	900,000.00	691,770.00
459	3400	33670	HYBRID INTEGRATION PLATFORM	450,000.00	
459	3400	33680	TELEPHONY	557,000.00	557,000.00
459	3400	33690	PENSION ADMINISTRATION SYSTEM (PAS)	700,000.00	604,032.00

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459	3400	33700	EMPLOYER INCENTIVE FUND-OF	1.00	(44.00)
459	3400	33800	SD UNFUNDED LIABILITY FUND-OF	1.00	
459	4400	41000	EMPLOYER INCENTIVE FUND-LF	28,527,388.00	234,418.75
471	3200	34540	UI CLAIMS - OTHER FUNDS NON LIMITED	1,770,520,000.00	1,655,511,873.89
471	3200	34830	PLO CLAIMS - OTHER FUNDS NONLIMITED	1,712,030,560.00	1,217,672,109.74
471	3400	31000	OPERATING BUDGET - OF	238,742,462.00	232,463,266.23
471	3400	34080	PFMLI OPERATING BUDGET - OF	90,235,417.00	75,926,288.03
471	3400	36000	OAH OPERATING BUDGET - OF	42,230,767.00	38,807,341.58
471	3400	37000	MODERNIZATION INITIATIVE - OF	54,067,667.00	43,570,361.71
471	6200	62000	UI CLAIMS FEDERAL FUNDS NON LIMITED	69,308,000.00	(241,994.46)
471	6400	61000	OPERATING BUDGET - FF	208,606,201.00	187,121,216.24
471	8000	81000	OPERATING BUDGET-HB5049 UI & SH SVCS-GF	5,767,819.00	4,275,430.00
525	3020	39134	COMMUNITY COLLEGES - CAP CONSTRUCTION	37,500,000.00	5,351,459.30
525	3020	39135	PUBLIC UNIVERSITIES	333,713,551.00	75,405,797.81
525	3200	30001	TUITION PROTECTION ACCOUNT	875,000.00	738,614.08
525	3200	35138	NOPQ BOND REFUNDING COI	1,052,918.00	1,052,916.46
525	3230	31930	PUBLIC UNIVERSITIES DEBT SERVICE OF	194,641,720.00	190,459,723.67
525	3230	35137	NOPQ BOND REFUNDING	260,497,875.00	259,115,835.95
525	3400	30000	HECC OPERATIONS OF	143,237,496.00	124,588,324.50
525	3400	30002	FAMIS	5,000,000.00	4,359,130.01
525	3400	30003	FRO - PROSPERITY 10,000	20,000,000.00	15,314,177.92
525	3400	30004	FRO - ARPA WORKFORCE GRANTS	92,012,567.00	37,647,185.72
525	3400	31200	TIMBER TAX	98,626.00	43,054.46
525	3400	38994	CYBERSECURITY CENTER OPERATING FUND-OF	2,500,000.00	2,500,000.00
525	3400	38995	CYBERSECURITY CENTER WORKFORCE DEV-OF	2,150,000.00	2,150,000.00
525	3400	38996	CYBERSECURITY GRANT PROGRAM - OF	250,000.00	
525	3430	33930	PUBLIC UNIVERSITY OF DEBT SERVICE	26,950,904.00	26,950,904.00
525	3430	33931	OHSU XI-L DEBT SERVICE	7,328,750.00	7,328,750.00
525	3430	33933	OHSU OF DEBT SERVICE	0.00	
525	4400	41000	OOG EDUCATION STABILITY FUND LF	101,500,000.00	101,500,000.00
525	4400	41100	OUTDOOR SCHOOL EDUCATION FUND LF	36,406,064.00	36,406,064.00
525	4400	41200	SPORTS LOTTERY	18,329,943.00	18,329,943.00
525	4430	41938	PUBLIC UNIVERSITIES DEBT SERVICE LF	32,960,086.00	32,830,170.06
525	4430	41939	COMMUNITY COLLEGES DEBT SERVICE LF	11,821,800.00	11,461,067.22

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525	6200	69000	NATIONAL EMERGENCY GRANTS FUNDS	20,536,302.00	3,520,112.74
525	6230	69100	BUILD AMERICA BONDS FF	4,008,153.00	4,008,153.00
525	6400	66006	HECC FEDERAL FUNDS FF	136,448,359.00	87,689,876.96
525	8000	80000	HECC OPERATIONS GF	102,879,933.00	102,871,647.53
525	8000	80007	OREGON TRIBAL STUDENT GRANT	26,531,988.00	23,881,619.21
525	8000	80008	SEXUAL MISCONDUCT SURVEY COUNCIL	1,188,949.00	734,790.71
525	8000	80009	MARITIME WORKFORCE DEVELOPMENT	2,014,198.00	2,003,666.61
525	8000	80011	FORESTRY WORKFORCE STUDY	300,000.00	299,234.21
525	8000	82100	OREGON OPPORTUNITY GRANTS	166,276,003.00	166,276,003.00
525	8000	85001	OREGON PROMISE	47,852,681.00	47,208,963.32
525	8000	85029	OREGON NATIONAL GUARD TUITION ASSISTANCE	6,382,439.00	5,951,711.31
525	8000	86900	OSU AGRICULTURAL EXPERIMENT STATIONS	183,862,022.00	183,862,022.00
525	8000	86901	OSU OUTDOOR RECREATION CENTER	3,500,000.00	3,500,000.00
525	8000	87900	OHSU STATE SUPPORT	140,792,377.00	140,792,377.00
525	8000	88900	OSU STUDENT SCHOLARSHIPS	10,000,000.00	10,000,000.00
525	8000	88901	PCC SEMICONDUCTOR	1,677,852.00	1,629,891.11
525	8000	88902	MHCC SEMICONDUCTOR	1,677,852.00	1,676,095.77
525	8000	88942	PUBLIC UNIVERSITIES REPAYMENT ENERGY LN	13,119,216.00	12,978,726.00
525	8000	88943	COMMUNITY COLLEGE BOND ISSUANCE COSTS	162,662.00	144,113.98
525	8000	88945	PUBLIC UNIVERSITIES DEBT SERVICE COP'S	1,249,211.00	832,522.90
525	8000	88981	PUBLIC UNIVERSITY STATEWIDE PROGRAMS	71,289,421.00	70,510,959.74
525	8000	88983	PUBLIC UNIVERSITY OPS & STUDENT SUPPORT	1,024,900,000.00	1,013,809,446.00
525	8000	88987	OSU EXTENTION AGRISTRESS HELPLINE	300,000.00	300,000.00
525	8000	88988	OSU LOW CARBON FUEL BIOMASS	3,000,000.00	3,000,000.00
525	8000	88989	PSU EOU PILOT NON-PROFIT HIRING	294,206.00	294,206.00
525	8000	88990	PSU OREGON CONSENSUS WATER MANAGEMENT	420,000.00	420,000.00
525	8000	88991	OSU WATERSHED MANAGEMENT	150,000.00	150,000.00
525	8000	88992	OSU WESTERN JUNIPER TREATMENT	365,000.00	365,000.00
525	8000	88994	CYBERSECURITY CENTER OPERATING FUND	2,500,000.00	2,500,000.00
525	8000	88995	CYBERSECURITY CENTER WORKFORCE DEV FUND	2,150,000.00	2,150,000.00
525	8000	88996	CYBERSECURITY CENTER GRANT PROGRAM	250,000.00	250,000.00
525	8000	88997	BEHAVIORAL HEALTH WORKFORCE	4,000,000.00	4,000,000.00
525	8000	88998	COLLEGE IN PRISON - PU	126,000.00	126,000.00
525	8000	88999	COLLEGE IN PRISON - CC	180,000.00	178,655.00

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525	8000	89983	COMMUNITY COLLEGE SUPPORT FUND	800,000,000.00	800,000,000.00
525	8030	80002	FAMIS DEBT SERVICE	2,248,472.00	2,248,461.11
525	8030	87939	OHSU DEBT SERVICE	23,575,130.00	23,575,125.00
525	8030	88939	PUBLIC UNIVERSITY DEBT SERVICE	243,475,130.00	243,474,766.32
525	8030	89939	COMMUNITY COLLEGE DEBT SERVICE XI-G GF	39,496,070.00	39,496,033.27
543	3400	30000	OTHER FUNDS LIMITATION	324,787.00	249,432.60
543	3400	31000	STATE LIBRARY ASSESSMENT	8,758,748.00	8,449,681.71
543	6400	60000	FEDERAL FUNDS LIMITATION	5,401,406.00	5,118,583.99
543	8000	80000	GENERAL FUND APPROPRIATION	5,095,768.00	5,075,215.65
581	3020	30206	CAPITAL IMPROVEMENT PROJECTS	3,500,000.00	32,759.88
581	3200	35500	LUNCH & ED TRNG REVOLVING ACCT - NL	5,174,452.00	3,360,007.13
581	3200	39550	COMMON SCHOOL FUND-NL	159,996,772.00	150,920,728.00
581	3400	30100	DEPARTMENT OPERATIONS OF	55,823,120.00	36,779,200.91
581	3400	30101	DEPT OPS SEIA S/W EDUC INITIATIVES OF	55,267,924.00	42,995,494.53
581	3400	30300	SUMMER LEARNING GRANT OF	12,000,000.00	1,656,166.58
581	3400	31200	SCHOOL FOR THE DEAF OF	7,162,613.00	4,240,920.54
581	3400	31500	YOUTH DEVELOPMENT PROGRAMS GIA OF	6,597,025.00	5,777,592.30
581	3400	31501	ARPA FUTURE READY OREGON (YDD) OPS OF	263,351.00	259,568.80
581	3400	31502	ARPA FUTURE READY OREGON (YDD) OF	6,736,649.00	6,628,950.62
581	3400	31700	EDUCATOR ADVANCEMENT COUNCIL GIA OF	67,928,837.00	64,819,042.17
581	3400	34180	OR SCHOOL CAPITAL IMPRVMT MATCHING PRGM	357,500,000.00	78,565,517.02
581	3400	36000	OTHER GRANT PROGRAMS OF	253,349,014.00	233,291,654.64
581	3400	36101	SSA STUDENT INVEST ACCT GRANTS OF	1,092,061,249.00	1,090,609,125.16
581	3400	36200	SSA EARLY LEARN ACCT DELC TRANSFER OF	447,589,164.00	
581	3400	36202	SSA EARLY LEARN ACCT EI/ECSE OF	120,701,203.00	115,377,824.00
581	3400	36301	SSA S/W EDUC INITIATIVE HS GRAD FUND	177,644,025.00	177,641,101.79
581	3400	36303	SSA S/W EDUC INITIATIVE REENGAGEMENT	8,694,448.00	8,547,021.44
581	3400	36311	ALL OTHER SEIA GRANT IN AID - OF CAT	289,172,085.00	235,831,067.36
581	3400	36313	LITERACY SUCCESS SCHOOL GRANTS	90,000,000.00	88,931,376.93
581	3400	36314	LITERACY SUCCESS COMMUNITY GRANTS	9,999,999.00	4,713,599.34
581	3400	36317	WILDFIRE PAYMENT	5,477,729.00	5,477,729.00
581	3400	39830	STATE SCHOOL FUND - OF	41,350,395.00	41,350,395.00
581	3400	39835	SSF - FUND FOR STUDENT SUCCESS XFR OF	792,727,407.00	792,727,407.00
581	3430	34120	DEBT SERVICE - OF	8,112,110.00	8,112,047.34

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581	4400	39810	STATE SCHOOL FUND - LOTTERY	638,737,863.00	638,737,863.00
581	4430	34121	DEBT SERVICE - LF	3,227,390.00	3,227,380.34
581	6200	65500	USDA NONLIMITED GIA FF	540,463,419.00	482,003,243.72
581	6400	60100	DEPARTMENT OPERATIONS FF	87,522,757.00	66,787,485.35
581	6400	61200	OREGON SCHOOL FOR THE DEAF FF	404,628.00	214,479.26
581	6400	61500	YOUTH DEVELOPMENT PROGRAMS GIA FF	1,307,897.00	412,553.02
581	6400	67000	ALL OTHER GRANTS GIA FF	935,161,921.00	851,638,257.89
581	6400	67010	FEDERAL ESSER, CDL, AND GEER FUNDS	708,024,854.00	689,230,045.64
581	8000	80100	DEPARTMENT OPERATIONS GF	127,443,616.00	127,443,121.43
581	8000	80103	IDEA INITIATIVES - SB 819 (2023)	3,140,320.00	2,434,683.65
581	8000	80113	OTHER GRANT-IN-AID PRGMS GF	169,329,097.00	150,233,927.31
581	8000	80115	HIGH SCHOOL SUCCESS (M98) PRGMS GIA GF	147,234,632.00	147,234,632.00
581	8000	80116	SUMMER LEARNING GF TRANSFER	35,000,000.00	35,000,000.00
581	8000	81200	OREGON SCHOOL FOR THE DEAF GF	16,472,439.00	16,464,067.11
581	8000	81500	YOUTH DEVELOPMENT PROGRAMS GIA GF	19,824,869.00	19,771,635.61
581	8000	83410	EARLY INTERV & CHILDHOOD SPEC ED GIA GF	195,333,054.00	195,062,947.90
581	8000	89820	STATE SCHOOL FUND GF	8,727,184,335.00	8,703,619,364.04
581	8030	88001	DEBT SVC GO BONDS GIA GF	53,202,231.00	53,153,694.33
584	3400	30000	OTHER FUNDS LIMITATION	18,273,044.00	15,331,519.91
584	8000	80000	GENERAL FUNDS LIMITATION	3,005,295.00	1,085,109.02
585	3400	34027	OF LIMITATION	1,140,387.00	501,862.71
585	6400	64037	F/F LIMITATION	21,136,863.00	21,136,825.50
585	8000	84017	GF APPROPRIATION	8,497,650.00	8,496,831.57
588	3400	30100	DEPARTMENT OPERATIONS OF	7,682,019.00	1,927,034.02
588	3400	30200	DEPARTMENT PROGRAMS GIA OF	12,274,036.00	8,095,606.22
588	3400	30210	BIRTH TO 5 LITERACY	9,432,408.00	0.00
588	3400	31010	DEPARTMENT OPERATIONS ELA OF	6,357,930.00	5,286,572.54
588	3400	32010	DEPARTMENT PROGRAMS GIA ELA OF	437,122,205.00	404,731,345.34
588	6400	60100	DEPARTMENT OPERATIONS FF	50,299,086.00	38,636,286.84
588	6400	60101	DEPARTMENT OPERATIONS APRA FF	8,880,804.00	8,780,124.02
588	6400	60200	DEPARTMENT PROGRAMS GIA FF	184,373,687.00	173,064,906.64
588	6400	60201	DEPARTMENT PROGRAMS GIA ARPA FF	146,580,162.00	133,800,139.94
588	8000	80100	DEPARTMENT OPERATIONS GF	64,126,682.00	64,119,350.26
588	8000	80200	DEPARTMENT PROGRAMS GIA GF	529,322,163.00	504,610,615.67

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588	8000	80300	EARLY CHILDHOOD WORKFORCED - GF	300,000.00	
603	3400	30110	ADMINISTRATION OPERATIONS - O/F	13,286,998.00	11,915,500.02
603	3400	30210	FOOD SAFETY OPERATIONS - O/F	34,813,922.00	31,566,916.10
603	3400	30220	NATURAL RESOURCES OPERATIONS - O/F	28,198,819.00	21,094,367.14
603	3400	30230	AG DEVELOPMENT OPERATIONS - O/F	21,712,088.00	17,142,857.82
603	4400	40220	BALLOT MEASURE 76 PROJECTS - L/F	9,323,768.00	7,915,489.74
603	6400	60110	ADMINISTRATION OPERATIONS FF	204,723.00	204,723.00
603	6400	60210	FOOD SAFETY OPERATIONS - F/F	2,444,963.00	1,227,266.13
603	6400	60220	NATURAL RESOURCES OPERATIONS - F/F	9,048,591.00	6,336,221.03
603	6400	60230	AG DEVELOPMENT OPERATIONS - F/F	12,918,076.00	9,922,916.79
603	8000	80110	ADMINISTRATION OPERATIONS - G/F	4,769,803.00	4,769,803.00
603	8000	80116	HB 2001- AG WORKFORCE HOUSING GRANTS	5,000,000.00	3,672,593.48
603	8000	80117	HB 2001- AG WORKFORCE HOUSING ADMIN	524,762.00	524,762.00
603	8000	80210	FOOD SAFETY OPERATIONS - G/F	15,395,613.00	15,395,613.00
603	8000	80218	MEAT INFRASTRUCTURE GRANTS	9,000,000.00	8,257,387.59
603	8000	80220	NATURAL RESOURCES OPERATIONS - G/F	17,019,792.00	17,019,792.00
603	8000	80221	SB5701 - GRASSHOPPER SUPPRESSION	1,250,000.00	1,250,000.00
603	8000	80230	AG DEVELOPMENT OPERATIONS - G/F	5,028,678.00	5,028,678.00
629	3010	30238	CAPITAL IMPROVEMENT	10,222,290.00	3,147,363.43
629	3020	38915	SALEM AIRPORT HANGAR	2,000,000.00	16,000.00
629	3200	30292	REFINANCE COST OF ISSUE-NL	18,814.00	8,530.92
629	3230	30291	REFINANCE DEBT SERVICE-NL	6,985,304.00	2,653,138.86
629	3400	30201	PROTECTION FROM FIRE	319,966,816.00	243,295,945.17
629	3400	30202	EQUIPMENT POOL	23,818,733.00	21,379,868.97
629	3400	30203	STATE FORESTS	124,828,481.00	97,855,942.75
629	3400	30205	PRIVATE FORESTS	39,676,994.00	30,676,602.90
629	3400	30206	PLANNING BRANCH OF	5,073,165.00	4,701,875.52
629	3400	30208	ADMINISTRATION	55,445,123.00	53,873,433.74
629	3400	30209	FACILITIES MANAGEMENT	6,146,253.00	(1,113,974.06)
629	3400	30216	SFISH EXPENSES	5,700,000.00	22.00
629	3400	30233	AIRPLANE PURCHASE OF	5,000,000.00	
629	3400	30275	CASH FLOW REPAYMENT FUND	109,368,186.00	109,368,186.00
629	3430	30217	DEBT SERVICE	600,870.00	600,747.66
629	4430	40217	DEBT SERVICE LF	2,557,080.00	2,557,066.30

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629	6400	60201	NATIONAL FIRE PLAN	20,099,071.00	10,512,955.83
629	6400	60203	STATE FORESTS	987,406.00	(2,419,734.43)
629	6400	60205	PRIVATE FORESTS	60,077,905.00	53,087,207.12
629	6400	60206	PLANNING BRANCH FF	342,952.00	24,507.74
629	6400	60208	INDIRECT COSTS	404,212.00	403,452.23
629	8000	89016	SFISH PROGRAM FUND	5,700,000.00	5,700,000.00
629	8000	89902	EQUIPMENT POOL GF	566,908.00	559,522.93
629	8000	89905	PRIVATE FORESTS	63,701,877.00	58,685,302.09
629	8000	89906	PLANNING BRANCH GF	690,771.00	583,958.54
629	8000	89920	PROTECTION FROM FIRE	238,925,232.00	238,800,801.99
629	8000	89975	CASH FLOW REPAYMENT FUND	109,368,186.00	109,368,186.00
629	8000	89995	LANDSCAPE RESILIENCY GF	10,000,000.00	10,000,000.00
629	8030	89917	DEBT SERVICE	15,653,719.00	15,653,645.53
632	3400	30208	OPERATING EXPENSES/OTHER FUNDS	2,585,709.00	2,152,819.00
632	3400	30210	MLRR OPERATING OTHER FUNDS	5,905,426.00	5,820,146.33
632	6400	60207	OPERATING EXPENSES/FEDERAL FUNDS	5,663,435.00	3,865,843.71
632	8000	80210	MLRR E-PERMITTING / GF	2,060,023.00	35,214.20
632	8000	89707	OPERATING EXPENSES/GENERAL FUND	7,784,185.00	7,632,826.86
634	3400	30100	DIRECTOR'S OFFICE -OF	1,045,349.00	960,031.58
634	3400	30300	CENTRAL SERVICES - OF	26,142,587.00	24,195,142.37
634	3400	30400	PARK DEVELOPMENT - OF	21,443,124.00	17,574,255.18
634	3400	30500	DIRECT SERVICES - OF	85,353,064.00	79,340,402.39
634	3400	30600	COMM SUPPORT & GRANT - OF	40,278,734.00	22,274,110.65
634	3430	30900	WILLAMETTE FALLS DEBT SVC - OF	143,306.00	143,306.00
634	4400	40100	DIRECTOR'S OFFICE - LF	1,713,035.00	1,334,717.14
634	4400	40300	CENTRAL SERVICES - LF	22,958,115.00	21,077,864.31
634	4400	40400	PARK DEVELOPMENT - LF	18,798,399.00	16,415,861.23
634	4400	40500	DIRECT SERVICES - LF	69,432,620.00	68,048,222.42
634	4400	40600	COMM SUPPORT & GRANT - LF	53,309,684.00	24,827,421.62
634	4430	40900	WILLAMETTE FALLS DEBT SVC - LF	3,825,745.00	3,825,726.96
634	6400	60400	PARK DEVELOPMENT - FF	1,989,320.00	1,197,031.22
634	6400	60500	DIRECT SERVICES - FF	2,490,166.00	602,624.38
634	6400	60600	COMM SUPPORT & GRANT - FF	17,388,694.00	13,304,489.76
634	8030	80900	GO BONDS DEBT SVC - GF	8,590,960.00	8,590,950.00

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635	3010	30080	CAPITAL IMPROVEMENT - OTHER FUNDS	6,642,810.00	4,047,926.57
635	3020	30113	DEFERRED MAINT-PH3 HB 5006-2023	2,500,000.00	642,893.25
635	3400	30010	FISH DIVISION - OTHER FUNDS	91,677,702.00	78,909,982.52
635	3400	30014	FISH PASSAGE LOTTERY BONDS SB 5506-2023	8,750,000.00	40,982.81
635	3400	30020	WILDLIFE DIVISION - OTHER FUNDS	45,911,403.00	41,517,499.26
635	3400	30030	OREGON STATE POLICE - OTHER FUNDS	31,373,062.00	31,144,078.44
635	3400	30040	ADMINISTRATION - OTHER FUNDS	59,164,730.00	41,393,893.23
635	3400	30060	HABITAT DIVISION - OTHER FUNDS	39,220,619.00	12,698,827.56
635	3400	30061	OCRF-WL PASSAGE LOTTERY BONDS SB5506-23	5,181,834.00	517,702.46
635	3430	30050	DEBT SERVICE	2,270,610.00	2,230,607.50
635	4400	40010	FISH DIVISION - LOTTERY FUNDS	5,708,703.00	5,658,703.00
635	4400	40020	WILDLIFE DIVISION - LOTTERY FUNDS	1,539,678.00	1,339,678.00
635	4400	40060	HABITAT DIVISION - LOTTERY FUNDS	4,846.00	4,846.00
635	6010	60080	CAPITAL IMPROVEMENTS FEDERAL	3,489,212.00	636,087.75
635	6400	60010	FISH DIVISION - FEDERAL FUNDS	127,908,139.00	93,612,669.89
635	6400	60020	WILDLIFE DIVISION - FEDERAL FUNDS	54,537,093.00	41,311,217.80
635	6400	60040	ADMINISTRATION - FEDERAL FUNDS	9,257,076.00	5,291,886.35
635	6400	60060	HABITAT DIVISION - FEDERAL FUNDS	28,759,544.00	10,370,380.86
635	8000	80010	FISH DIVISION - GENERAL FUND	27,035,787.00	27,035,787.00
635	8000	80020	WILDLIFE DIVISION - GENERAL FUND	7,376,653.00	7,376,653.00
635	8000	80030	OREGON STATE POLICE - GENERAL FUND	2,853,401.00	2,707,591.81
635	8000	80040	ADMINISTRATION - GENERAL FUND	9,142,010.00	9,142,010.00
635	8000	80060	HABITAT DIVISION - GENERAL FUND	21,983,340.00	21,682,427.73
635	8010	80080	CAPITAL IMPROVEMENT - GENERAL FUND	169,181.00	168,620.73
635	8030	80050	DEBT SERVICE - GENERAL FUND	2,305,593.00	2,290,587.79
660	3400	31000	OTHER FUND PLANNING PRGMS	3,218,503.00	2,794,731.00
660	3400	31028	GREEN INFRASTRUCTURE OF GRANTS	6,500,000.00	127,357.31
660	3400	31029	HAPO OPS & GRANTS SB1537-2024	10,629,017.00	4,087,334.49
660	6400	61000	FEDERAL FUNDS PLANNING PRGMS	14,034,680.00	7,702,384.18
660	8000	81000	GENERAL FUND PLANNING PGRMS	21,815,583.00	21,480,810.31
660	8000	81025	HOUSING SERVICES GF (HB 2001 AY25)	2,675,884.00	2,673,693.99
660	8000	81029	HAPO OPERATIONS SB1537-2024	5,629,017.00	5,629,017.00
660	8000	83000	GENERAL FUND GRANTS	1,781,089.00	1,709,087.59
660	8000	83025	HOUSING - OHNA GRANTS	3,500,000.00	3,381,427.51

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660	8000	83026	MIDDLE HOUSING TO SMALL CITIES GRANTS	1,250,000.00	1,175,654.28
660	8000	83027	CLIMATE FRNDLY EQUITBL COMUNTYS GRANTS	2,690,922.00	2,622,747.79
660	8000	83028	GREEN INFRASTRUCTURE GF GRANTS	6,500,000.00	6,500,000.00
660	8000	83029	HAPO GRANTS SB1537-20242024	5,000,000.00	5,000,000.00
662	3400	30000	LUBA OTHER FUNDS	38,019.00	17,885.69
662	8000	80000	LUBA GF PROGRAM	3,220,309.00	3,217,592.48
690	3200	31080	LOTTERY BOND 2015 ACD REFUNDING OF-NL	29,216.00	29,215.22
690	3230	31081	LOTTERY BOND 2015 ACD REFUNDING-OF-DS	9,163,880.00	9,086,699.83
690	3400	31010	WRD OTHER FUNDS ASD	2,270,749.00	637,131.61
690	3400	31030	WRD OTHER FUNDS FSD	3,167,073.00	2,771,814.11
690	3400	31050	WRD OTHER FUNDS TSD	6,632,693.00	2,461,353.32
690	3400	31051	ARPA-FISH PASSAGE	500,000.00	317,971.92
690	3400	31052	ARPA-PLACED BASE PLANNING	800,000.00	613,763.10
690	3400	31053	ARPA-WATER MEASUREMENT COST SHARE	1,000,000.00	520,089.65
690	3400	31054	ARPA-WATER WELL ABANDONMENT FUND	1,000,000.00	322,711.71
690	3400	31055	ARPA-SWH AND GW EQUIP & OBS WELL	2,600,000.00	1,714,480.72
690	3400	31056	ARPA-DAM SAFETY FLOOD METHODOLOGY	2,800,000.00	2,798,754.52
690	3400	31057	ARPA-UMATILLA COUNTY	6,000,000.00	5,400,000.00
690	3400	31060	WRD OTHER FUNDS WRSD	4,589,717.00	3,878,378.94
690	3400	31061	ARPA-SUPP WR SECT FEE BASED PROGRAMS	1,500,000.00	1,039,075.07
690	3400	31070	WRD OTHER FUNDS DO	143,266,530.00	29,701,600.60
690	3400	31071	PLACE BASED WATER PLANNING - OF	2,000,000.00	0.00
690	3430	32010	DEBT SERVICE	1,755,115.00	1,755,115.00
690	4430	44300	WRD LF DEBT SERVICE	14,102,838.00	14,085,941.79
690	6400	61010	WRD FEDERAL FUNDS ASD	25,000.00	7,569.50
690	6400	61030	WRD FEDERAL FUNDS FSD	75,000.00	74,300.30
690	6400	61050	WRD FEDERAL FUNDS TSD	2,003,385.00	1,297,653.54
690	6400	61060	WRD FEDERAL FUNDS WRSD	25,000.00	
690	6400	61070	WRD FEDERAL FUNDS DO	25,000.00	
690	8000	81010	WRD GENERAL FUNDS ASD	12,143,783.00	12,012,066.55
690	8000	81030	WRD GENERAL FUNDS FSD	23,034,402.00	22,446,638.91
690	8000	81050	WRD GENERAL FUNDS TSD	17,003,557.00	16,615,760.20
690	8000	81060	WRD GENERAL FUNDS WRSD	4,631,293.00	4,614,040.66
690	8000	81070	WRD GENERAL FUNDS DO	17,106,625.00	16,603,541.86

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690	8000	81075	PLACE BASED WATER PLANNING - GF	2,000,000.00	2,000,000.00
690	8000	81076	23 SPECIAL AWARD PRJ-PURPLE PIPE-BEAV.ER.	2,500,000.00	2,500,000.00
690	8000	81077	HARNEY VOLUNTARY GROUNDWATER AGR - GF	254,870.00	180,000.00
690	8000	81078	23 SPECIAL AWARD PRJ-INFRASTRUCT-NORTH	2,000,000.00	2,000,000.00
690	8000	81079	23 SPECIAL AWARD PRJ-CONS WTR PIPE-DESCH	1,500,000.00	397,658.71
690	8000	81080	23 SPECIAL AWARD PRJ-FOURMILE CRK-ROGUE	1,530,000.00	24,960.00
690	8000	81081	23 SPECIAL AWARD PRJ-INFRASTRUCTURE-MON.	1,500,000.00	
690	8000	81082	23 SPECIAL AWARD PRJ-WTR RES-CITY STPAUL	636,000.00	636,000.00
690	8000	81083	23 SPECIAL AWARD PRJ-EARTHQUAKE ISO-BAY	225,000.00	207,443.73
690	8000	81084	23 SPECIAL AWARD PRJ-NEW WELL-HALSEY	300,000.00	300,000.00
690	8000	81085	23 SPECIAL AWARD PRJ-JACKSON WELL-SODAV.	370,000.00	0.00
690	8000	81086	23 SPECIAL AWARD PRJ-WTR MAIN REPL-FALLS	591,750.00	241,970.34
690	8000	81087	2023 TRIBAL WATER WORKGROUP-PSU OC-GF	100,000.00	11,503.63
690	8000	81088	SODAVILLE WATER HAULING GF REIMB	60,000.00	60,000.00
690	8000	81089	WWARRF RECAPITALIZATION - GF FUNDS	1,000,000.00	1,000,000.00
690	8000	81090	WATER SUPPLY DEV ACCT GF CITY OF RIDDLE	1,500,000.00	1,500,000.00
691	3400	30000	OTHER FUND GRANTS	27,529,099.00	2,000,793.81
691	3400	35000	OTHER FUND OPERATIONS	3,290,346.00	1,340,274.06
691	3400	35400	OF-NATURAL & WORKING LANDS FUND	10,000,000.00	9,767,680.72
691	3400	35500	COMM DRINK WATER ENHNC & PROTECT FUND	5,000,000.00	584,521.14
691	4020	46500	LOTTERY GRANTS	105,942,154.00	33,916,153.59
691	4400	40000	OPERATIONS/PROJECTS - LOTTERY	10,255,573.00	9,504,858.33
691	6400	60000	FEDERAL FUNDS GRANTS	52,659,999.00	50,798,686.56
691	6400	65000	FEDERAL FUNDS OPERATIONS	4,127,166.00	2,917,016.70
691	8000	80001	GF 2020 WILDFIRE RECOVERY GRANTS	15,466,689.00	11,584,125.85
691	8000	80002	GF 2021 WILDFIRE RECOVERY GRANTS	4,240,706.00	2,965,752.02
691	8000	80003	GF DROUGHT GRANTS	3,452,949.00	2,584,362.98
691	8000	80004	GF- NATURAL & WORKING LANDS FUND OF TRFR	10,000,000.00	10,000,000.00
691	8000	80005	GF COMM DRINK WATER ENHNC & PROT FUND	1,000,000.00	1,000,000.00
691	8000	80006	OREGON AGRICULTURAL HERITAGE FUND	5,161,000.00	5,161,000.00
691	8000	85001	GF EMERGENCY RESPONSE OPERATIONS	1,448,888.00	1,415,165.32
730	3010	39760	ODOT - CAPITAL IMPROVEMENTS - O/F	17,734,129.00	17,332,809.73
730	3020	39702	SOUTH COAST SEISMIC READY FACIITY O/F	38,000,000.00	0.00
730	3200	39220	INFRASTRUCTURE BANK N/L	18,000,000.00	6,199,233.08

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730	3200	39237	CIB REFUNDING OF-NL ISSUANCE COST	846,623.00	846,621.83
730	3230	39235	DEBT SERVICE - BOND REFUNDING OF NL	767,507,406.00	758,267,490.96
730	3400	39010	MAINTENANCE PROGRAM - O/F	607,398,349.00	573,907,396.35
730	3400	39063	NEWBERG DUNDEE BYPASS PHASE II	19,000,000.00	0.00
730	3400	39076	PROJECT DELIVERY & SUPPORT O/F	2,818,773,950.00	2,225,716,910.81
730	3400	39100	LOCAL GOVERNMENT PROGRAM - O/F	607,606,667.00	318,665,310.36
730	3400	39110	DRIVER & MOTOR VEHICLE SERVICES - O/F	298,119,273.00	268,585,847.89
730	3400	39116	STATE BOARD OF TOWING	446,203.00	323,132.14
730	3400	39120	COMMERCE AND COMPLIANCE - O/F	108,040,384.00	84,866,595.03
730	3400	39130	POLICY, DATA AND ANALYSIS - O/F	211,795,158.00	127,834,590.07
730	3400	39150	PUBLIC TRANSIT - O/F	379,280,566.00	351,571,441.41
730	3400	39200	SUPPORT SERVICES - O/F	255,944,203.00	222,216,578.82
730	3400	39209	WILDLIFE OF VEH COLL/HABITAT	7,000,000.00	1,169,887.87
730	3400	39260	FINANCE AND BUDGET - O/F	84,678,161.00	71,133,286.72
730	3430	39230	DEBT SERVICES O/F LIMITED	444,789,113.00	443,075,932.04
730	4400	49154	TRANSIT-LOTTERY FUNDS	650,000.00	609,170.00
730	4430	49226	LOTTERY DEBT SERVICE	134,554,750.00	132,957,732.69
730	6230	69245	BUILD AMERICA BONDS FF-NL-DS	18,764,647.00	10,965,783.86
730	6400	69115	DMV - SERVICES F/F	31,442,078.00	28,222,223.46
730	6400	69125	COMMERCE AND COMPLIANCE-F/F	16,327,280.00	15,836,036.97
730	6400	69135	POLICY, DATA AND ANALYSIS - F/F	228,525.00	164,513.18
730	6400	69155	PUBLIC TRANSIT - F/F	145,164,911.00	75,298,269.77
730	6400	69265	FINANCE AND BUDGET F/F	287,347.00	
730	8000	89017	RIGHT OF WAY HEALTH AND SAFETY	20,000,000.00	19,999,999.99
730	8000	89019	ESSN MAINTENANCE & OPERATIONS	19,000,000.00	18,999,999.85
730	8000	89038	PORT CASCADE LOCKS-BRDG OF GODS STUDY	6,000,000.00	6,000,000.00
730	8000	89058	SOUTHWEST HALL BLVD PED IMPROVEMENTS	3,000,000.00	2,223,389.97
730	8000	89068	DIST TO CITY OF PENDLETON-ARTERIAL RD	4,000,000.00	4,000,000.00
730	8000	89088	GREAT STREET IMPROVEMENT STATE HIGHWAYS	1,000,000.00	1,000,000.00
730	8000	89098	CITY OF INDEPENDENCE CHESTNUT ST BRIDGE	2,000,000.00	2,000,000.00
730	8000	89099	CITY OF INDEPENDENCE WESTERN INTERLOCK	2,000,000.00	2,000,000.00
730	8000	89123	KLAMATH NORTHERN RAILROAD PROJECT	1,500,000.00	1,500,000.00
730	8000	89127	RAIL STUDY-METRO SERV DISTRICT	500,000.00	500,000.00
730	8000	89137	TREASURE VALLEY INTERMODAL PROJECT - GF	5,000,000.00	1,600,000.00

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730	8030	89320	GF DEBT SERVICE	16,930,280.00	16,930,261.57
811	3400	30000	OTHER FUNDS LIMITATION	2,661,824.00	2,592,884.13
833	3400	30175	MORTUARY & CEMETERY BOARD	3,215,327.00	3,137,435.00
833	3400	30185	NATUROPATHIC MEDICINE	1,218,030.00	1,213,283.98
833	3400	30205	OCCUPATIONAL THERAPY LICENSING BD	755,948.00	738,104.40
833	3400	30265	MEDICAL IMAGING	1,623,421.00	1,548,484.56
833	3400	30285	SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY	1,303,466.00	1,148,900.94
833	3400	30295	VETERINARY MEDICAL EXAMINING	1,819,139.00	1,773,726.83
834	3400	30135	BOARD OF DENTISTRY	4,427,096.00	3,617,787.49
839	3200	33100	WAGE SECURITY FUND/CLAIM - NON LIMITED	938,700.00	933,621.79
839	3400	33000	WAGE SECURITY FUND ADMIN - OTHER FUNDS	6,144,477.00	5,395,526.04
839	3400	35000	OPERATING EXPENSES - OTHER FUNDS	15,351,380.00	12,233,619.81
839	3400	36000	FUTURE READY OR PREAPPRENTICESHIP OF	631,615.00	457,678.55
839	4400	44000	OPERATING EXPENSES - LOTTERY FUNDS	316,222.00	229,669.51
839	6400	61000	OPERATING EXPENSES - FEDERAL FUNDS	3,122,531.00	1,725,250.93
839	8000	81000	ADMIN EXPENSES - GENERAL FUND APPROP	28,983,068.00	28,982,992.47
839	8000	85000	FIREFIGHTER APPRENTICESHIP - GF	5,019,046.00	4,776,452.17
845	3010	33000	CAPITAL IMPROVEMENTS - OF	253,765.00	141,275.60
845	3400	30007	CAPCON MIS - AY25	16,500,000.00	11,668,232.07
845	3400	30008	COI BONDS - AY25	977,217.00	21,006.18
845	3400	31000	ADMINISTRATIVE EXPENSES - OF	119,698,509.00	116,524,433.70
845	3400	32000	AGENTS' COMPENSATION - ALL OTHER	184,835,747.00	164,225,467.40
845	3400	36000	AGENTS' COMPENSATION - DISTILLERY AGENTS	12,512,000.00	9,451,300.84
845	3400	38000	MARIJUANA REGULATION RECREATIONAL	28,932,020.00	27,295,282.79
845	3400	39000	MARIJUANA REGULATION MEDICAL	6,707,023.00	3,814,415.27
845	3430	37000	DEBT SERVICE	13,615,067.00	13,615,040.07
847	3400	30101	OMB OPERATING FUND - OTHER FUNDS	19,272,417.00	16,952,954.39
851	3400	34000	OPERATING EXPENSES/OTHER FUNDS	26,556,362.00	26,173,176.41
855	3400	30235	OPERATING EXPENSES	11,391,000.00	10,194,001.84
860	3200	61000	OREGON UNIVERSAL SERVICE FUND N/L	54,829,960.00	54,400,107.18
860	3400	41000	OF - UTILITY LIMITATION	43,169,526.00	41,011,166.09
860	3400	42000	OF - ADMINISTRATION LIMITATION	10,620,866.00	9,457,048.17
860	3400	43000	OF - RESIDENTIAL SVC PROTECT ADMIN	10,672,538.00	10,312,208.56
860	3400	44000	OR BOARD OF MARITIME PILOTS OF	1,042,756.00	818,405.45

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860	6400	51000	OPERATING EXPENSES - FF	2,802,921.00	1,105,347.53
862	3400	30000	RACING COMMISSION O/F	7,482,263.00	7,330,613.99
914	3020	30203	CAPITAL CONSTRUCTION	600,000,000.00	218,412,602.32
914	3200	30500	COSTS OF ISSUANCE - N/L	6,518,454.00	3,776,677.85
914	3200	30503	LOAN PURCHASES, MISC - N/L	551,573,134.00	234,027,360.53
914	3200	30507	ASSET PROTECTION - N/L	600,000.00	141,661.69
914	3230	30501	DEBT SERVICE - N/L	330,800,123.00	328,571,608.60
914	3400	31500	OPERATING ACCOUNTS - LIMITED	732,778,490.00	568,321,394.84
914	3400	31523	EHA SCHOOL-AGED HOMELESSNESS-OF	5,000,000.00	1,688,071.79
914	3400	31525	HOUSING PROJECT REVOLVING LOAN FUND	24,750,000.00	110.00
914	3430	34300	OTHER FUNDS LIMITED DEBT SERVICE	1,425,554.00	1,356,268.58
914	4430	44300	LOTTERY DEBT SERVICE - LIMITED	29,707,030.00	29,707,030.00
914	6200	60506	HUD RENT SUBSIDY - FF - N/L	192,408,399.00	192,045,624.47
914	6400	60500	FEDERAL FUNDS - LIMITED	404,102,240.00	314,757,251.22
914	8000	80500	GENERAL FUND APPROPRIATION	165,139,257.00	162,037,644.57
914	8000	80561	HOMELESSNESS PREVENTION SERVICES	26,213,174.00	26,195,285.69
914	8000	80563	SHELTER CAPACITY & CONNECTIONS	64,300,000.00	63,403,200.52
914	8000	80564	HOMELESSNESS PREVENTION ADMIN	1,145,303.00	1,137,384.77
914	8000	80566	HOMEOWNER DEVELOPMENT (LIFT)	5,000,000.00	5,000,000.00
914	8000	80570	SUPPORT TO TRIBES FOR HOMELESSNESS	5,000,000.00	5,000,000.00
914	8000	80571	RURAL COC SHELTER, REHOUSING, & SERVICES	26,135,000.00	25,782,506.09
914	8000	80572	RURAL COC SUPPORT	1,250,000.00	1,122,655.14
914	8000	80573	EHA SCHOOL-AGED HOMELESSNESS-GF	5,000,000.00	5,000,000.00
914	8000	80574	ADMIN EHA SCHOOL-AGED HOMELESSNESS	200,854.00	200,854.00
914	8000	80575	OREGON HOUSING NEEDS ASSESSMENT	1,202,432.00	664,845.48
914	8000	80576	MODULAR HOUSING PROGRAM	20,000,000.00	20,000,000.00
914	8000	80577	MODULAR HOUSING PROGRAM ADMIN	248,366.00	7,150.00
914	8000	80578	SHELTER & REHOUSING	105,775,808.00	103,611,850.12
914	8000	80579	DOWN PAYMENT ASSISTANCE	7,500,000.00	7,500,000.00
914	8000	80580	PSH STABILIZATION	4,000,000.00	4,000,000.00
914	8000	80581	PREDEVELOPMENT	9,700,000.00	9,700,000.00
914	8000	80582	MANUFACTURED HOME PRES	2,500,000.00	2,500,000.00
914	8000	80585	TENANT RESOURCES	6,000,000.00	5,149,943.43
914	8000	80586	COMMUNITY-BASED AG WORKER HSG	10,000,000.00	1,997,341.00

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(excludes 3600 and 6600 nonbudgeted)

914	8000	80587	AFF HOMEOWNERSHIP LOANS	7,500,000.00	7,500,000.00
914	8000	80588	LOAN GUARANTEE PROGRAMS	20,000,000.00	20,000,000.00
914	8000	80589	EMERGENCY SHELTERS, TURNKEY, & NAV	65,000,000.00	64,667,832.58
914	8000	80590	OR-DAP & EPRR	34,000,000.00	33,651,134.62
914	8000	80591	HOMELESS PREVENTION - URBAN LEAGUE	7,000,000.00	6,896,520.06
914	8000	80592	INDIVIDUAL DEVELOPMENT ACCOUNTS	5,000,000.00	5,000,000.00
914	8000	80593	TENANT RESOURCES - SEEDING JUSTICE	1,000,000.00	1,000,000.00
914	8000	80594	HOUSING PRJ REV LOAN - GF XFR	75,000,000.00	75,000,000.00
914	8000	80595	LONG-TERM RENTAL ASSISTANCE - GF XFR	39,000,000.00	39,000,000.00
914	8000	80596	NETWORK FOR OREGON AFFORDABLE HOUSING	3,200,000.00	3,200,000.00
914	8000	80597	OFA ADMIN REIMBURSEMENT	14,757.00	14,757.00
914	8030	80300	GENERAL FUND DEBT SERVICE	126,265,471.00	126,257,544.72
915	3400	30000	CCB OTHER FUND LIMIT	19,950,763.00	19,836,713.98
919	3400	30000	OPERATING EXPENSES O/F	14,691,991.00	11,434,224.13