

Emergency Board -December 2026								
Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Judicial								
1	Oregon Judicial Department	Report on compensation and classification changes.	--	--	--	--	--	--
2	Oregon Judicial Department	Retroactive authorization to apply for a grant totalling \$1.0 million from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for supporting the Columbia County Circuit Court Adult Treatment Court.	--	--	--	--	--	--
3	Oregon Judicial Department	Retroactive authorization to apply for a grant totally \$2.2 million from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance federal program for a Behavioral Health Facilitator Pilot Project in three Oregon Circut Courts.	--	--	--	--	--	--
Education								
4	Higher Education Coordinating Commission	Allocate \$5.1 million from the State Emergency Fund for the Oregon Tribal Student Grant (OTSG) program.	\$5,054,202	--	--	--	--	--
5	Higher Education Coordinating Commission	Retroactive authorization to apply for a grant totaling \$220,000 from the Bureau of Land Management's (BLM) Youth Program titled Youth Conservation Opportunities on Public Lands for providing supplemental partnership grant opportunities between Oregon Youth Corps and Oregon Conservation Corps grantee partners with local BLM district projects through the state.	--	--	--	--	--	--
Human Services								
6	Oregon Health Authority	Report on the second rebalance of the 2025-27 biennium including updates to caseload forecasts, revenues, fund shifts, challenges, and technical adjustments.	--	--	--	--	--	--

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7	Oregon Health Authority	Retroactive authorization to apply for a non-competitive federal grant totaling \$41.3 million from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) Community Mental Health Services Block Grant (MHBG) and Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS BG).	--	--	--	--	--	--
8	Oregon Health Authority	Allocate \$5.0 million from the Special Purpose Appropriation made to the Emergency Board for the Oregon State Hospital to cover operational budget challenges.	\$5,000,000	\$4,214,502	-\$6,232,043	--	44	4.27
9	Oregon Department of Human Services	Report on the second rebalance of the 2025-27 biennium, including updates to caseload forecasts, revenues, budget challenges and technical adjustments.	--	--	--	--	--	--
10	Oregon Department of Human Services	Request to extend a budget note deadline to deliver a report on the Stabilization and Crisis Unit.	--	--	--	--	--	--
11	Oregon Department of Human Services	Retroactive authorization to apply for a grant up to \$200,000 from the Administration for Children and Families for Child Welfare fingerprint-based background check modernization to improve accuracy and expand access to qualified caregivers.	--	--	--	--	--	--
12	Oregon Department of Human Services	Retroactive authorization to apply for a non-competive United States Department of Agriculture grant totaling \$803,967 to enhance electronic verification of Supplemental Nutrition Assistance Program applicant information and earned income validation.	--	--	--	--	--	--

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13	Oregon Department of Human Services	Retroactive authorization to submit a notice of interest to the federal Office of Refugee Resettlement (ORR) to participate in a state-centric pilot program to expand capacity to serve refugees in Oregon.	--	--	--	--	--	--
Public Safety								
14	Oregon Military Department	Establish a Federal Funds Capital Construction expenditure limitation of \$1.7 million for the Camp Rilea Combat Pistol Qualification Course.	--	--	\$1,700,000	--	--	--
15	Oregon Youth Authority	Report on JJIS Modernization by the Oregon Youth Authority.	--	--	--	--	--	--
16	Oregon Department of Emergency Management	Retroactive authorization to apply for a grant totalling \$4,036,709 from the Federal Emergency Management Agency Counter Unmanned Aerial Systems grant.	--	--	--	--	--	--
17	Oregon Department of Emergency Management	Allocate \$10.0 million from the State Emergency Fund to aid and assist sustained school district, education services district, and community recovery in the Bend-LaPine School District.	\$10,000,000	--	--	--	--	--
18	Oregon State Police	Retroactive authorization to apply for a grant totalling \$500,000 from the U.S. Department of Justice, Bureau of Justice Assistance Paul Coverdell Forensic Science Improvement Competitive Grant program for the identification of unidentified human remains and missing persons through the use of DNA technology.	--	--	--	--	--	--
19	Department of Public Safety Standards and Training	Increase Federal Funds expenditure limitation by \$20,000 for State Fire Training Systems Grant Program funds receives from the U.S. Department of Homeland Security.	--	--	\$20,000	--	--	--
20	Department of Public Safety Standards and Training	Increase Federal Funds expenditure limitation by \$256,522 for Assistance to Firefighters Grant Program funds receives from the US Department of Homeland Security.	--	--	\$256,522	--	--	--

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21	Department of Public Safety Standards and Training	Allocate \$100,000 from the State Emergency Fund for deposit into the Public Safety Memorial Fund. Increase Other Funds expenditure limitation by \$158,000 for expenditures out of the Public Safety Memorial Fund.	\$100,000	\$158,000	--	--	--	--
22	Dept of the State Fire Marshal	Increase Other Funds expenditure limitation by \$20.5 million for 2026 Fire Season costs.	--	\$20,500,000	--	--	--	--
23	Dept of the State Fire Marshal	Increase Federal Funds expenditure limitation by \$2.5 million to expend Community Initiated Project funding received as a direct appropriation from the U.S. Forest Service for wildfire mitigation activities.	--	--	\$2,500,000	--	--	--
24	Dept of the State Fire Marshal	Increase Federal Funds expenditure limitation by \$400,000 to expend funding received from the U.S. Department of Transportation Hazardous Materials Emergency Preparedness grant for local emergency preparedness and training.	--	--	\$400,000	--	--	--
Economic and Community Development								
25	Oregon Business Development Department	Increase Federal Funds expenditure limitation by \$3.1 million to utilize recently awarded Good Neighbor Authority (GNA) grant funds received from the Bureau of Management.	--	--	\$3,096,000	--	--	--
26	Oregon Business Development Department	Increase Federal Funds expenditure limitation by \$0.5 million to utilize recently awarded State Trade and Expansion Program grant funds received from the U.S. Small Business Administration.	--	--	\$500,000	--	--	--
27	Oregon Housing and Community Services	Retroactive authorization to apply for a OAHMP grant of \$3.0 million from the U.S. Department of Housing and Urban Development (HUD) Older Adult Home Modification Program (OAHMP) for low-cost home modification grants to enable older adults to remain in their homes.	--	--	--	--	--	--

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Natural Resources								
28	Water Resources Department	Increase Federal Funds expenditure limitation by \$600,000 for a Federal Funds appropriation passed-through from the United States Geologic Survey (USGS) to carry out work in the Lower Umatilla Basin Groundwater Management Area (LUBGWMA).	--	--	\$600,000	--	--	--
29	Oregon Department of Fish and Wildlife	Retroactive authorization to apply for a grant of \$74,500 from the Bureau of Land Management Plant Conservation and Restoration Program to increase Oregon's native seed supply chain.	--	--	--	--	--	--
30	Oregon Department of Fish and Wildlife	Authorization to apply for a grant of \$132,952 from the National Oceanic and Atmospheric Administration Bycatch Reduction Engineering Program for the Oregon Pink Shrimp Fishery.	--	--	--	--	--	--
31	Oregon Department of Agriculture	Retroactive authorization to apply for a grant of \$99,603 from the U.S. Department of Agriculture International Programs & Trade Invasive Species program for a project to address the importation of invasive wood borer species.	--	--	--	--	--	--
32	Department of State Lands	Increase Federal Funds expenditure limitation by \$60,000 for the Oregon Wetland GIS Data project.	--	--	\$60,000	--	--	--
33	Department of State Lands	Increase Other Funds expenditure limitation by \$445,000 for remedial design work at the Willamette Cove within the Portland Harbor Superfund Site.	--	\$445,000	--	--	--	--
34	Department of State Lands	Increase Federal Funds expenditure limitation by \$170,000 for Wetland Program Development Grants awarded by the Environmental Protection Agency for the Wetlands Remote Sensing Pilot.	--	--	\$170,000	--	--	--

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35	Department of State Lands	Increase Other Funds expenditure limitation by \$300,000 for continued operations of the South Slough National Estuarine Research Reserve.	--	\$300,000	--	--	--	--
36	Department of State Lands	Retroactive authorization to apply for a grant of \$2,040,134 from the National Oceanic and Atmospheric Administration Procurement Acquisition and Construction program for renovation work at the South Slough Reserve.	--	--	--	--	--	--
37	Oregon Department of Forestry	Report on the 2026 Fire Season. Allocate \$105,787,985 General Fund for the remaining net Large Wildfire Costs related to the 2026 Fire Season.	\$105,787,985	--	--	--	--	--
38	Oregon Department of Forestry	Increase Other Funds expenditure limitation by \$132,000 for Fire Protection Association Fund Donations.	--	\$132,000	--	--	--	--
39	Oregon Department of Forestry	Increase Federal Funds Expenditure Limitation by \$580,000 to support the Federal Forest Restoration Program.	--	--	\$580,000	--	--	--
40	Oregon Department of Energy	Authorization to apply for a grant of \$20,074,422 from the U.S. Department of Energy Grid Resilience grant program for Grid Resilience projects.	--	--	--	--	--	--
Transportation								
41	Department of Transportation	Retroactive authorization to apply for a grant totaling \$7,500,000 from the Promoting Resilient Operations for Transformative, Efficient and Cost-Savings Transportation (PROTECT) from the Federal Highway Administration for the planning component of the Rowena Bluffs Rockfall Project.	--	--	--	--	--	--
42	Department of Transportation	Retroactive authorization to apply for a grants totaling \$4,592,594 from the Wildlife Crossing Pilot Program from the Federal Highway Administration for design of the Bend to Suttle Lake Highway 20 Wildlife Crossing project.	--	--	--	--	--	--

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Consumer and Business Services								
43	Department of Consumer and Business Services	Report from the Workers' Compensation Division on the workers' compensation premium assessment rate for 2027 Workers' Compensation Division.	--	--	--	--	--	--
44	Department of Consumer and Business Services	Increase Federal Fund expenditure limitation by \$3.5 million to allow Oregon OSHA to utilize Federal Funds revenues received in the 2025-27 biennium.	--	--	\$3,500,000	--	--	--
Administration								
45	Bureau of Labor and Industries	Report on progress of staffing stability, caseloads, and backlogs as requested by the Transportation and Economic Development Subcommittee relating to House Bill 5015 (2025).	--	--	--	--	--	--
46	Dept of Administrative Services / Oregon Racing Commission	Joint report on HB 5204 (2026) budget note related to \$5.0 million General Fund grants distributed to Crook, Harney, Josephine, Tillamook, and Union counties to support horse racing events.	--	--	--	--	--	--
47	Dept of Administrative Services / Dept of Corrections	<p>Reallocation of up to \$15.5 million of unused or returned American Rescue Plan Act (ARPA) funding to the Dept. of Corrections (DOC).</p> <p>Increase Federal Funds expenditure limitation by \$15.5 million for DAS for distribution of ARPA funds to DOC.</p> <p>Increase Other Funds expenditure limitation by \$15.5 million for DOC to expend the reallocated unused ARPA funds.</p>	--	\$15,500,000	\$15,500,000	--	--	--
48	Department of Administrative Services	Report on update to state-wide compensation plan changes.	--	--	--	--	--	--
49	Department of Administrative Services	Increase Other Funds expenditure limitation for the Risk Operations Fund to address significant increases in DOJ costs.	--	\$21,000,000	--	--	--	--

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50	Department of Administrative Services	Report on Moda Center Joint Authority Planning.	--	--	--	--	--	--
51	Department of Administrative Services	Allocate \$5.0 million from the State Emergency Fund for distribution to Oregon Worker Relief for the Universal Representation Fund.	\$5,000,000	--	--	--	--	--
Totals								
			\$120,887,985	\$58,035,000	\$28,882,522	--	--	--