

| Emergency Board -September 2026 |                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |             |               |               |           |     |
|---------------------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|-----------|-----|
| Item                            | Agency                                        | Subject                                                                                                                                                                                                                                                                                                                                                                                                                                   | General Fund | Other Funds | Federal Funds | Lottery Funds | Positions | FTE |
| <b>Judicial</b>                 |                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |             |               |               |           |     |
| 1                               | Commission on Judicial Fitness and Disability | Allocate \$150,00 from the State Emergency Fund for extraordinary expenses due to ongoing investigations and potential prosecutions.                                                                                                                                                                                                                                                                                                      | 150,000      | --          | --            | --            | --        | --  |
| 2                               | Oregon Judicial Department                    | Retroactive authorization to apply for a grant totaling \$650,000 from the U.S. Department of Justice, Office on Violence Against Women, Justice for Families Program for Marion County's Integrated Domestic Violence Court.                                                                                                                                                                                                             | --           | --          | --            | --            | --        | --  |
| 3                               | Oregon Judicial Department                    | Retroactive authorization to apply for a grant totaling \$750,000 from the U.S. Department of Justice, Office on Violence Against Women, Grants to Improve the Criminal Justice Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program for Washington County's Family Peace Center.                                                                                                                         | --           | --          | --            | --            | --        | --  |
| <b>Education</b>                |                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |             |               |               |           |     |
| 4                               | Higher Education Coordinating Commission      | Retroactive authorization to apply for a grant of \$8,000,000 from the Department of Labor for funding outcomes-based reimbursement to Oregon employers for training costs tied to priority industries — advanced manufacturing, aerospace, and AI infrastructure occupations in the Willamette Valley/Portland metro region, and shipbuilding and marine trades on the Oregon Coast, with a supplemental statewide healthcare component. | --           | --          | --            | --            | --        | --  |
| 5                               | Higher Education Coordinating Commission      | Allocate \$7,500,000 from the special purpose appropriation made to the Emergency Board to address a projected operational funding shortfall at Southern Oregon University.                                                                                                                                                                                                                                                               | 7,500,000    | --          | --            | --            | --        | --  |
| 6                               | Higher Education Coordinating Commission      | Retroactive authorization to apply for a grant totaling \$2,000,000 from the U.S. Department of Labor on behalf of U.S. Department of Education to fund the creation and expanded use of open textbooks in high-enrollment and workforce-aligned degree programs.                                                                                                                                                                         | --           | --          | --            | --            | --        | --  |
| 7                               | Higher Education Coordinating Commission      | Retroactive authorization to apply for a grant totaling \$5,000,000 from the U.S. Department of Labor on behalf of U.S. Department of Education to advance systemic and sustainable solutions to student basic needs insecurity through support programs that address the basic needs of students and to report on practices that improve outcomes for students.                                                                          | --           | --          | --            | --            | --        | --  |
| 8                               | Oregon Department of Education                | Retroactive authorization to apply for a \$5,000,000 School Safety Enhancement Grant from the U.S. Department of Health and Human Services.                                                                                                                                                                                                                                                                                               | --           | --          | --            | --            | --        | --  |
| 9                               | Oregon Department of Education                | Retroactive authorization to apply for a \$3,791,817 Screening, Brief Intervention, Referral to Treatment grant from the Substance Abuse and Mental Health Services Administration.                                                                                                                                                                                                                                                       | --           | --          | --            | --            | --        | --  |

| Item           | Agency                                                                                            | Subject                                                                                                                                                                                                                                                                                                                                                                                                                                   | General Fund | Other Funds | Federal Funds | Lottery Funds | Positions | FTE |
|----------------|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|-----------|-----|
| 10             | Oregon Department of Education                                                                    | Retroactive authorization to apply for a \$6,202,010 Career Pathways Exploration grant from the U.S. Department of Labor.                                                                                                                                                                                                                                                                                                                 | --           | --          | --            | --            | --        | --  |
| 11             | Oregon Department of Education                                                                    | Retroactive authorization to apply for a \$728,000 Water Infrastructure Improvement for the Nation grant from the Oregon Environmental Restoration Council.                                                                                                                                                                                                                                                                               | --           | --          | --            | --            | --        | --  |
| Human Services |                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |             |               |               |           |     |
| 12             | Oregon Health Authority                                                                           | Retroactive authorization to apply for a grant totaling \$2,000,000 from the Health Resources & Services Administration for grants to support oral health workforce activities.                                                                                                                                                                                                                                                           | --           | --          | --            | --            | --        | --  |
| 13             | Oregon Health Authority                                                                           | Retroactive authorization to apply for a grant totaling \$388,000 from the Substance Abuse and Mental Health Services Administration (SAMHSA) through the Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis to continue a program OHA operates with PeaceHealth and the Oregon Health and Science University.                                                              | --           | --          | --            | --            | --        | --  |
| 14             | Oregon Health Authority                                                                           | Retroactive authorization to apply for a grant totaling \$1,900,000 from the Substance Abuse and Mental Health Services Administration Adult Suicide Prevention to build and strengthen community infrastructure and readiness to support early intervention, community-led suicide prevention, and resiliency efforts for adults who are at risk for suicide.                                                                            | --           | --          | --            | --            | --        | --  |
| 15             | Oregon Health Authority                                                                           | Retroactive authorization to apply for a grant totaling \$10,931,472 from a cooperative agreement between the U.S. Department of Health & Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) 988 and Behavioral Health Crisis Coordinating Office to provide funding for OHA and Oregon's 988 Centers to support phone, chat, and text services for people in crisis for concern about someone in crisis. | --           | --          | --            | --            | --        | --  |
| 16             | Oregon Department of Human Services                                                               | Retroactive authorization to apply for a grant up to \$5,000,000 from the Administration for Children and Families to support regional partners that serve child welfare-involved families experiencing substance abuse disorders.                                                                                                                                                                                                        | --           | --          | --            | --            | --        | --  |
| 17             | Oregon Department of Human Services                                                               | Retroactive authorization to apply for a grant up to \$1,500,000 from the Administration for Children and Families to improve Oregon's Kinship Navigator Program.                                                                                                                                                                                                                                                                         | --           | --          | --            | --            | --        | --  |
| 18             | Oregon Department of Human Services/Oregon Health Authority/Department of Early Learning and Care | Retroactive authorization to apply for a \$750,000 grant from the Administration for Children and Families to accelerate title-IV E prevention services.                                                                                                                                                                                                                                                                                  | --           | --          | --            | --            | --        | --  |

| Item          | Agency                                             | Subject                                                                                                                                                                                                                                                                            | General Fund | Other Funds | Federal Funds | Lottery Funds | Positions | FTE   |
|---------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|-----------|-------|
| 19            | Oregon Department of Human Services                | Retroactive authorization to apply for a \$500,000 grant from the Administration for Children and Families to identify and implement strategies and services to prevent youth homelessness.                                                                                        | --           | --          | --            | --            | --        | --    |
| 20            | Oregon Department of Human Services                | Retroactive authorization to apply for a \$200,000 grant from the Administration for Children and Families to strengthen human services preparedness, coordination, and response to disasters.                                                                                     | --           | --          | --            | --            | --        | --    |
| 21            | Oregon Commission for the Blind                    | Allocate \$3,119,000 from the State Emergency Fund to support the Vocational Rehabilitation program and continuation of services for the Oregon Commission for the Blind.                                                                                                          | 3,119,000    | --          | --            | --            | --        | --    |
| Public Safety |                                                    |                                                                                                                                                                                                                                                                                    |              |             |               |               |           |       |
| 22            | Oregon Youth Authority                             | Report on the progress made in addressing cases and the Prison Rape Elimination Act investigations made to the Professional Standards Office by the Oregon Youth Authority.                                                                                                        | --           | --          | --            | --            | --        | --    |
| 23            | Oregon Youth Authority                             | Allocate \$4,242,106 from the general-purpose emergency fund and establish 41 permanent positions (10.31 FTE) to mitigate urgent safety, clinical, regulatory, and operational risks.                                                                                              | 4,242,106    | --          | --            | --            | 41        | 10.21 |
| 24            | Criminal Justice Commission                        | Increase Other Funds expenditure limitation by \$6,000,000 to award supplemental grant funds returned to the agency from the 2023-25 biennium.                                                                                                                                     | --           | 6,000,000   | --            | --            | --        | --    |
| 25            | Oregon Military Department                         | Establish a Federal Funds Capital Construction expenditure limitation of \$2,000,000 for the Owen Summers Exterior project and establish a Federal Funds Capital Construction expenditure limitation of \$1,300,000 million for the Rees Training Center Field Maintenance Shop 8. | --           | --          | 3,300,000     | --            | --        | --    |
| 26            | Department of Public Safety Standards and Training | Retroactive authorization to apply for a grant totaling \$20,000 from the US Department of Homeland Security for the State Fire Training Systems Grant program for supplemental training courses and materials.                                                                    | --           | --          | --            | --            | --        | --    |
| 27            | Department of Public Safety Standards and Training | Retroactive authorization to apply for a grant totaling \$295,000 from the U.S. Department of Homeland Security for the Assistance to Firefighters Grant program for the purchase of training equipment.                                                                           | --           | --          | --            | --            |           |       |
| 28            | Oregon Public Defense Commission                   | Transfer \$20,000,000 General Fund appropriation made to the Adult Trial Division to the Court Mandated Expenses division to pay for hourly attorney providers.                                                                                                                    | --           | --          | --            | --            | --        | --    |
| 29            | Oregon Public Defense Commission                   | Report on the status of the unrepresented persons crisis and implementation of the Oregon Public Defense Commission's 12-month plan to address the number of unrepresented Oregonians.                                                                                             | --           | --          | --            | --            | --        | --    |

| Item                               | Agency                                    | Subject                                                                                                                                                                                                                                                                                                   | General Fund | Other Funds | Federal Funds | Lottery Funds | Positions | FTE |
|------------------------------------|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|-----------|-----|
| 30                                 | Department of the State Fire Marshal      | Allocate \$15,000,000 from the special purpose appropriation made to the Emergency Board for natural disaster prevention, preparedness, response, and recovery.<br><br>Increase Other Funds expenditure limitation by \$13,000,000 for estimated mobilization costs associated with the 2026 fire season. | 15,000,000   | 13,000,000  | --            | --            | --        | --  |
| 31                                 | Oregon Department of Emergency Management | Retroactive authorization to apply for a grant of \$5,033,692 from the Federal Emergency Management Agency (FEMA) Emergency Management Performance Grant for emergency operations infrastructure projects.                                                                                                | --           | --          | --            | --            | --        | --  |
| 32                                 | Oregon Department of Emergency Management | Retroactive authorization to apply for a grant of \$3,534,487 from the Federal Emergency Management Agency (FEMA) Emergency Center Operations grant for Emergency Operations projects.                                                                                                                    | --           | --          | --            | --            | --        | --  |
| 33                                 | Oregon Department of Emergency Management | Retroactive authorization to apply for a grant of \$9,902,717 from the Federal Emergency Management Agency (FEMA) Homeland Security Grant Program for the State Homeland Security Program and the Urban Area Security Initiative.                                                                         | --           | --          | --            | --            | --        | --  |
| 34                                 | Oregon Department of Emergency Management | Retroactive authorization to apply for a grant of \$3,235,717 from the Federal Emergency Management Agency (FEMA) Nonprofit Security Grant Program for grants to be made to eligible non-profits.                                                                                                         | --           | --          | --            | --            | --        | --  |
| 35                                 | Oregon Department of Emergency Management | Retroactive authorization to apply for a grant of \$550,000 from the Federal Emergency Management Agency Cooperative Technical Partners grant to support the State Flood Mapping Program.                                                                                                                 | --           | --          | --            | --            | --        | --  |
| 36                                 | Oregon Department of Emergency Management | Retroactive authorization to apply for a grant of \$115,077 from the Federal Emergency Management Agency National Earthquake Hazard Reduction Program to support the Geological Hazards program.                                                                                                          | --           | --          | --            | --            | --        | --  |
| 37                                 | Oregon Department of Emergency Management | Retroactive authorization to apply for a grant of \$3,000,000 from the Federal Emergency Management Agency Next Generation Warning Systems grant to support the OR-Alert program.                                                                                                                         | --           | --          | --            | --            | --        | --  |
| Economic and Community Development |                                           |                                                                                                                                                                                                                                                                                                           |              |             |               |               |           |     |
| 38                                 | Oregon Housing and Community Services     | Retroactive authorization to apply for a grant totaling \$9,875,000 from U.S. Department of Housing and Urban Development (HUD) Section 811 Project Rental Assistance (PRA) program for increasing the supply of deeply subsidized units for extremely low-income adults with disabilities.               | --           | --          |               | --            | --        | --  |
| 39                                 | Oregon Business Development Department    | Transfer \$56,409,307 Other Funds expenditure limitation from Infrastructure Financing to IFA Broadband Fund – American Rescue Plan Act – Program to ensure the Broadband Deployment Program has adequate limitation to fully use the ARPA Capital Projects Fund resources.                               | --           | --          | --            | --            | --        | --  |

| Item              | Agency                                                      | Subject                                                                                                                                                                                                                                                                                                                                                                                          | General Fund | Other Funds | Federal Funds | Lottery Funds | Positions | FTE  |
|-------------------|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|-----------|------|
| 40                | Oregon Business Development Department                      | Increase Federal Funds expenditure limitation by \$471,000 for the State Trade and Expansion Program grant (round 13) received from the U.S. Small Business Administration.                                                                                                                                                                                                                      | --           | --          | 471,000       | --            | --        | --   |
| 41                | Oregon Business Development Department                      | Retroactive authorization to apply for a grant of \$500,000 from the U.S. Small Business Administration for the State Trade and Expansion Program Grant.                                                                                                                                                                                                                                         | --           | --          | --            | --            | --        | --   |
| 42                | Oregon Business Development Department                      | Authorization to apply for a grant of \$1,000,000 from the U.S. Environmental Protection Agency - Brownfield Revolving Loan Fund for the Oregon Brownfield Cleanup Fund.                                                                                                                                                                                                                         | --           | --          | --            | --            | --        | --   |
| 43                | Oregon Department of Veterans' Affairs                      | Authorization to apply for a grant of \$718,911 from the U.S. Department of Veterans Affairs, Geriatrics and Extended Care for staffing of nurses at the Oregon Veterans Homes.                                                                                                                                                                                                                  | --           | --          | --            | --            | --        | --   |
| Natural Resources |                                                             |                                                                                                                                                                                                                                                                                                                                                                                                  |              |             |               |               |           |      |
| 44                | Department of Geology and Mineral Industries                | Increase Other Funds expenditure limitation by \$150,000 for the Enhanced Mine Reclamation Project funded by the Oregon Environmental Restoration Fund.                                                                                                                                                                                                                                          | --           | 150,000     | --            | --            | --        | --   |
| 45                | Department of Water Resources                               | Increase Other Funds expenditure limitation by \$134,639 for the Backflow Prevention Education, Inspection and Testing project funded by the Oregon Environmental Restoration Fund. Establish one limited duration full time Natural Resources Specialist 3 position (0.25 FTE) to implement the Backflow Prevention project.                                                                    | --           | 134,639     | --            | --            | 1         | 0.25 |
| 46                | Department of Environmental Quality                         | Increase Other Funds expenditure limitation by \$100,000 for the Oregon Septic Repair/Replacement Financial Assistance Program awarded by the Oregon Environmental Restoration Council.                                                                                                                                                                                                          | --           | 100,000     | --            | --            | --        | --   |
| 47                | Department of Environmental Quality/Oregon Health Authority | Increase Other Funds expenditure limitation by \$1,240,470 for Oregon Priority Brownfields Initiative awarded by the Environmental Restoration Council for the Department of Environmental Quality. Increase Other Funds expenditure limitation by \$150,000 for Oregon Priority Brownfields Initiative awarded by the Oregon Environmental Restoration Council for the Oregon Health Authority. | --           | 1,390,470   | --            | --            | --        | --   |

| Item | Agency                                                                                             | Subject                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | General Fund | Other Funds | Federal Funds | Lottery Funds | Positions | FTE  |
|------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|-----------|------|
| 48   | Department of Environmental Quality/Oregon Health Authority/Oregon Department of Fish and Wildlife | Increase Other Funds expenditure limitation by \$112,192 for the Aquatic Environmental Damage Assessment awarded by the Environmental Restoration Council for the Department of Fish and Wildlife. Increase Other Funds expenditure limitation by \$335,742 for the Aquatic Environmental Damage Assessment awarded by the Environmental Restoration Council for the Department of Environmental Quality. Increase Other Funds expenditure limitation by \$200,000 for the Aquatic Environmental Damage Assessment awarded by the Oregon Environmental Restoration Council for the Oregon Health Authority. | --           | 647,934     | --            | --            | --        | --   |
| 49   | Oregon Department of Agriculture                                                                   | Increase Other Funds expenditure limitation by \$1,000,000 for Pesticide Application Training modernization awarded by the Oregon Environmental Restoration Council.                                                                                                                                                                                                                                                                                                                                                                                                                                        | --           | 1,000,000   | --            | --            | --        | --   |
| 50   | Oregon Department of Agriculture                                                                   | Retroactive authorization to apply for a grant of \$1,012,549 from the U.S. Department of Agriculture Natural Resources Conservation Service Conservation Innovation Grants program.                                                                                                                                                                                                                                                                                                                                                                                                                        | --           | --          | --            | --            | --        | --   |
| 51   | Oregon Department of Forestry                                                                      | Preliminary report on the 2026 fire season. Allocate \$66,040,014 from the special purpose appropriation for Natural Disaster Prevention, Preparedness, Response, and Recovery. Allocate \$11,832,630 from the special purpose appropriation for Fire Protection Expenses. Increase Other Funds expenditure limitation by \$250,000,000 to enable the processing of payments related to the 2026 fire season.                                                                                                                                                                                               | 77,872,644   | 250,000,000 | --            | --            | --        | --   |
| 52   | Oregon Department of Forestry                                                                      | Increase Other Funds expenditure limitation by \$730,349 for Community Wildfire Defense Grant award.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | --           | 730,349     | --            | --            | --        | --   |
| 53   | Oregon Department of Forestry                                                                      | Increase Federal Funds expenditure limitation by \$1,805,379 for Western State Fire Manager grant award.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | --           | --          | 1,805,379     | --            | 4         | 2.23 |
| 54   | Oregon Department of Forestry / Department of Treasury                                             | Report on interfund borrowing between the Department of Forestry and the State Treasury totaling \$150,000,000 through three separate loans.                                                                                                                                                                                                                                                                                                                                                                                                                                                                | --           | --          | --            | --            | --        | --   |
| 55   | Oregon Department of Fish and Wildlife                                                             | Increase Other Funds expenditure limitation by \$1,114,130 for Lamprey and Mussel Recovery projects awarded by the Oregon Environmental Restoration Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                | --           | 1,114,130   | --            | --            | --        | --   |
| 56   | Oregon Department of Fish and Wildlife                                                             | Increase Other Funds expenditure limitation by \$789,502 Priority Watershed projects awarded by the Oregon Environmental Restoration Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                               | --           | 789,502     | --            | --            | --        | --   |
| 57   | Oregon Department of Fish and Wildlife                                                             | Retroactive authorization to apply for a grant of \$3,000,000 from the U.S. Department of Agriculture Natural Resources Conservation Service for the Oregon Open Fields program.                                                                                                                                                                                                                                                                                                                                                                                                                            | --           | --          | --            | --            | --        | --   |

| Item           | Agency                                 | Subject                                                                                                                                                                                                                                                                                        | General Fund | Other Funds | Federal Funds | Lottery Funds | Positions | FTE  |
|----------------|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|-----------|------|
| 58             | Oregon Department of Fish and Wildlife | Retroactive authorization to apply for two grants totaling \$301,651 from the U.S. Department of Agriculture Animal and Plant Health Inspection Service for Chronic Wasting Disease and Cervid Management and Response.                                                                        | --           | --          | --            | --            | --        | --   |
| 59             | Oregon Department of Fish and Wildlife | Retroactive authorization to apply for a grant of \$1,000,000 from the U.S. Fish and Wildlife Service National Coastal Wetlands Conservation Grant Program for the Lower Pistol River Conservation Initiative.                                                                                 | --           | --          | --            | --            | --        | --   |
| 60             | Oregon Department of Fish and Wildlife | Retroactive authorization to apply for a grant of \$2,016,000 from the U.S. Department of Transportation Culvert Aquatic Organism Passage for Testament Creek Salmon Super Highway Priority Barriers Design and Construction.                                                                  | --           | --          | --            | --            | --        | --   |
| 61             | Oregon Department of Fish and Wildlife | Increase Federal Funds expenditure limitation by \$25,532,152 for grant funds awarded from various federal agencies and extend two limited duration Natural Resource Specialist 2 positions by six months each (0.50 FTE).                                                                     | --           | --          | 25,532,152    | --            | --        | 0.50 |
| 62             | Oregon Department of Fish and Wildlife | Increase Other Funds expenditure limitation by \$500,000 for Klamath Hatchery Engineering and Design work.                                                                                                                                                                                     | --           | 500,000     | --            | --            | --        | --   |
| Transportation |                                        |                                                                                                                                                                                                                                                                                                |              |             |               |               |           |      |
| 63             | Department of Transportation           | Retroactive authorization to apply for a grant totaling \$2,000,000 from the Federal Motor Carrier Safety Administration, High Priority Program – Commercial Motor Vehicle (HP-CMV) grant for an expansion to the Automated Roadside Information and Enforcement System (ARIES) pilot program. | --           | --          | --            | --            | --        | --   |
| 64             | Department of Transportation           | Retroactive authorization to apply for a grant totaling \$80,000 from the Federal Motor Carrier Safety Administration, High Priority Program – Commercial Motor Vehicle (HP-CMV) grant for the purchase of barcode scanners to support roadside enforcement and inspections.                   | --           | --          | --            | --            | --        | --   |
| 65             | Department of Transportation           | Retroactive authorization to apply for a grant totaling \$2,000,000 from the Federal Motor Carrier Safety Administration, High Priority Program – Innovative Technology Deployment (HP-ITD) grant for the modernization of the CVIEW platform.                                                 | --           | --          | --            | --            | --        | --   |
| 66             | Department of Transportation           | Retroactive authorization to apply for a grant totaling \$2,000,000 from the Federal Motor Carrier Safety Administration, High Priority Program – Innovative Technology Deployment (HP-ITD) grant to help fund replacement of Oregon’s legacy Commercial Vehicle Registration (CVR) system.    | --           | --          | --            | --            | --        | --   |

| Item                           | Agency                                       | Subject                                                                                                                                                                                                                                                                | General Fund | Other Funds | Federal Funds | Lottery Funds | Positions | FTE |
|--------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|-----------|-----|
| 67                             | Department of Transportation                 | Retroactive authorization to apply for a grant totaling \$500,000 from the Federal Motor Carrier Safety Administration, 2026 Commercial Drivers License Program Implementation (CDLPI) grant to maintain compliance with federal CDL skills testing requirements.      | --           | --          | --            | --            | --        | --  |
| 68                             | Department of Transportation                 | Retroactive authorization to apply for a grant totaling \$44,000,000 from the Federal Highway Administration's Culvert Aquatic Organism Passage (AOP) Program grant to provide additional funding for the Kellogg Creek Restoration and Community Enhancement Project. | --           | --          | --            | --            | --        | --  |
| 69                             | Department of Transportation                 | Authorization to apply for a grant of \$5,227,125 from the Section 5339(b) Buses and Bus Facilities Grant of Federal Transit Administration (FTA) on behalf of local transit providers for improvements to bus facilities and the purchase of buses and vans.          | --           | --          | --            | --            | --        | --  |
| 70                             | Department of Transportation                 | Authorization to apply for a grant of \$388,960 from the Section 5339(c) Low and No Emission grant program of the Federal Transit Administration (FTA) for local provider to purchase of two zero-emission or low emission transit buses.                              | --           | --          | --            | --            | --        | --  |
| 71                             | Department of Transportation                 | Increase Other Funds expenditure limitation by \$90,000 for the 6PPD-Quinone Research project funded by the Oregon Environmental Restoration Fund.                                                                                                                     | --           | 90,000      | --            | --            | --        | --  |
| Consumer and Business Services |                                              |                                                                                                                                                                                                                                                                        |              |             |               |               |           |     |
| 72                             | Department of Consumer and Business Services | Increase Federal Funds expenditure limitation by \$10,500,000 to support additional claims received for plan year 2025 under the Oregon Reinsurance Program (ORP).                                                                                                     | --           | --          | 10,500,000    | --            | --        | --  |
| Administration                 |                                              |                                                                                                                                                                                                                                                                        |              |             |               |               |           |     |
| 73                             | Secretary of State                           | Allocate \$1,250,000 from the State Emergency Fund for supporting Oregon's election systems and infrastructure.                                                                                                                                                        | 1,250,000    | --          | --            | --            | --        | --  |
| 74                             | Secretary of State                           | Increase Other Funds expenditure limitation by \$500,000 for credit card merchant fees.                                                                                                                                                                                | --           | 500,000     | --            | --            | --        | --  |
| 75                             | Department of Administrative Services        | Report on classification and compensation plan changes.                                                                                                                                                                                                                | --           | --          | --            | --            | --        | --  |
| 76                             | Department of Administrative Services        | Report on debt services savings from refinancing Article XI-Q and Article XI-M General Obligation Bonds.                                                                                                                                                               | --           | --          | --            | --            | --        | --  |
| 77                             | Department of Revenue                        | Increase Other Funds expenditure limitation by \$920,000 for the Senior Property Tax Deferral Program to cover projected distributions to counties.                                                                                                                    | --           | 920,000     | --            | --            | --        | --  |
| 78                             | Department of Revenue                        | Transfer of \$1,032,874 General Fund appropriation and transfer of \$467,126 Other Funds expenditure limitation from the Collections Division to the Personal Tax & Compliance Division for increased postage rates and publishing costs.                              | --           | --          | --            | --            | --        | --  |

| Item   | Agency                             | Subject                                                                                                                                | General Fund | Other Funds | Federal Funds | Lottery Funds | Positions | FTE   |
|--------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|-----------|-------|
| 79     | Public Employees Retirement System | Report on the costs and strategy surrounding cloud computing and development operations related to the agency's Modernization Program. | --           | --          | --            | --            | --        | --    |
| Totals |                                    |                                                                                                                                        |              |             |               |               |           |       |
|        |                                    |                                                                                                                                        | 109,133,750  | 277,067,024 | 41,608,531    | --            | 46        | 13.19 |