

Interim Joint Committee on Ways and Means - November 2025								
Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Education								
1	Dept. of Education	Retroactive authorization to apply for a grant totaling \$7.6 million from the U.S. Department of Education to pilot an AI-based tutoring and supplemental literacy program and evaluate its impact on literacy outcomes.	--	--	--	--	--	--
Human Services								
2	Oregon Health Authority	Retroactive authorization to apply for a grant totaling up to \$1.0 billion from the federal Rural Health Transformation Program.	--	--	--	--	--	--
3	Oregon Health Authority	Retroactive authorization to apply for a Harold Rogers Prescription Drug Monitoring Program grant totaling \$2.0 million from the U.S. Department of Justice.	--	--	--	--	--	--
4	Oregon Health Authority	Retroactive authorization to apply for a State Opioid Response grant totaling \$0.5 million from the Substance Abuse and Mental Health Services Administration.	--	--	--	--	--	--
Public Safety								
5	Oregon State Police	Retroactive authorization to apply for a Coverdale Competitive Grant totaling \$0.5 million from the U.S. Department of Justice, Bureau of Justice Assistance.	--	--	--	--	--	--

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6	Department of Corrections	Retroactive authorization to apply for a Body-Worn Camera Policy and Implementation Program to Support Law Enforcement Agencies Grant totaling \$2.0 million from the U.S. Department of Justice, Bureau of Justice Assistance.	--	--	--	--	--	--
Economic and Community Development								
7	Oregon Dept. of Veterans' Affairs	Retroactive authorization to apply for one grant totaling \$134,000 from U.S. Department of Veterans Affairs, Geriatrics and Extended Care to assist with hiring and retention of direct care nursing staff at the Oregon Veteran Home in The Dalles.	--	--	--	--	--	--
Natural Resources								
8	Oregon Dept. of Forestry	Increase Other Funds expenditure limitation by \$6 million for replacement of facilities lost in fire.	--	6.0	--	--	--	--
Transportation								
9	Dept. of Transportation	Retroactive authorization to apply for a grant totaling \$2.2 million to fund the design of the trail gap on the Historic Columbia River Highway from the Build America Bureau's Rural and Tribal Assistance Program.	--	--	--	--	--	--

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10	Dept. of Transportation	Authorization to apply for a grant totaling \$12 million to fund a 708 ft long stub-end siding at Eugene's downtown passenger station for exclusive use by Amtrak Cascades, which would allow for passengers to detrain and entrain, from the Federal-State Partnership for Intercity Passenger Rail Program.	--	--	--	--	--	--
11	Dept. of Transportation	Authorization to apply for a grant totalling \$9.6 million to fund the Willbridge Project that would replace existing switches and allow trains to change tracks at 35 mpg to improve velocity and support schedule reliability for the 16 Amtrack Casades and long distance passenger trains, from the Federal-State Partnership for Intercity Passenger Rail.	--	--	--	--	--	--
12	Dept. of Aviation	Retroactive authorization to apply for a grant totaling \$2.4 million to fund the proposed Oregon Precision Air Lifeline program benefiting deepwater/inland port capabilities along the Columbia River, from the Build America Bureau's Rural and Tribal Assistance Program.	--	--	--	--	--	--
Consumer and Business Services								
13	Dept. of Consumer and Business Services	Report on the compensation plan restructure for the Workers' Compensation Board by the Dept. of Consumer and Business Services.	--	--	--	--	--	--

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14	Dept. of Consumer and Business Services	Report on Workers Compensation Premium Assessment Rates for 2026 by the Department of Consumer and Business Services.	--	--	--	--	--	--
15	Dept. of Consumer and Business Services	Retroactive authorization to apply for a grant totaling \$200,000 to fund onsite training opportunities for employer and employees about workplace hazards and employer responsibilities under the OSH Act, from the U.S. Department of Labor Occupational Safety and Health Administration. Increase Federal Funds limitation by \$200,000 to expend the grant proceeds.	--	--	200,000	--	--	--
Administration								
16	Dept. of Administrative Services	Report on the Department of Administrative Services compensation plan changes.	--	--	--	--	--	--
17	Public Employees Retirement System - Withdrawn	Transfer \$0.3 million Other Funds expenditure limitation made to Legacy Stabilization & Technology Readiness to ORION Modernization Implementation for contract to develop a Request for Proposal for the Pension Administration System.	--	--	--	--	--	--
Totals								
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