Emergency Board -June 2026								
Item	**Agency**	**Subject**	**General Fund**	**Other Funds**	**Federal Funds**	**Lottery Funds**	**Positions**	**FTE**
Judicial								
1	Oregon Judicial Department	Increase Other Funds expenditure limitation by $1,161,768 for the State Court Facility and Security Account for three projects and a technical adjustment.	--	1,161,768	--	--	--	--
2	Oregon Judicial Department	Retroactive authorization to apply for a grant of $850,000 from the U.S. Department of Justice for enhancing family treatment courts.	--	--	--	--	--	--
Education								
3	Higher Education Coordinating Commission	Retroactive authorization to apply for a grant of $200,000 from AmeriCorps for developing volunteer and civic engagement infrastructure.	--	--	--	--	--	--
4	Higher Education Coordinating Commission	Allocation of $7,500,000 from the special purpose appropriation made to the Emergency Board for Southern Oregon University and report on two budget notes related to House Bill 5204 (2025).	7,500,000	--	--	--	--	--
5	Higher Education Coordinating Commission	Retroactive authorization to apply for a grant of $1,406,901 from the U.S. Department of Labor for Registered Apprenticeship expansion.	--	--	--	--	--	--
6	Oregon Department of Education	Retroactive authorization to apply for a grant of $178,630 from the U.S. Department of Agriculture to fund new equipment in school kitchens.	--	--	--	--	--	--
Human Services								
7	Oregon Health Authority	Increase Federal Funds expenditure limitation by $1,492,712 to administer the Government Efficiency Grant awarded by the U.S. Department of Health & Human Services.	--	--	1,492,712	--	--	--
8	Oregon Commission for the Blind	Allocation of $3,119,000 from the State Emergency Fund for the Vocational Rehabilitation Program.	3,119,000	--	--	--	--	--

Emergency Board -June 2026								
Item	**Agency**	**Subject**	**General Fund**	**Other Funds**	**Federal Funds**	**Lottery Funds**	**Positions**	**FTE**
Public Safety								
9	Oregon Military Department	Establish Federal Funds Capital Construction expenditure limitation of $3,620,000 for Rees Training Center Fire House; establish Federal Funds Capital Construction expenditure limitation of $2,500,000 for Central Oregon Unit Training Equipment Site Oil/Water Separator; increase Other Funds Capital Construction expenditure limitation by $705,000 for ongoing construction on the Washington County Readiness Center; and increase Federal Funds Capital Construction expenditure limitation by $375,000 for ongoing construction on the Washington County Readiness Center.	--	705,000	6,495,000	--	--	--
10	Oregon Youth Authority	Report on the Juvenile Justice Information System (JJIS) Modernization by the Oregon Youth Authority.	--	--	--	--	--	--
11	Oregon Department of Emergency Management	Allocation of $1,135,200 from the special purpose appropriation for natural disaster preparedness, prevention, and response for the Genasys zone-based evacuation planning system.	1,135,200	--	--	--	--	--
12	Oregon Department of Emergency Management	Allocation of $2,000,000 from the special purpose appropriation for natural disaster preparedness, prevention, and response for the Oregon Non-Profit Security Grant Program.	2,000,000	--	--	--	--	--
13	Oregon Department of Emergency Management	Authorization to apply for a grant up to $150,000,000 from the Federal Emergency Management Agency for pre-disaster and hazard mitigation projects.	--	--	--	--	--	--
14	Oregon Department of Emergency Management	Authorization to apply for a grant of $20,000,000 from the Federal Emergency Management Agency for flood mitigation assistance.	--	--	--	--	--	--
15	Oregon Department of Justice	Increase Other Funds expenditure limitation by $2,735,492 for anti-trust litigation resources.	--	2,735,492	--	--	16	7.34

Emergency Board -June 2026								
Item	**Agency**	**Subject**	**General Fund**	**Other Funds**	**Federal Funds**	**Lottery Funds**	**Positions**	**FTE**
Natural Resources								
16	Water Resources Department	Allocation of $1,000,000 from the State Emergency Fund to deposit into the Water Well Abandonment, Repair, and Replacement Fund; Increase Other Funds expenditure limitation by $1,000,000 to make grants from the Water Well Abandonment, Repair, and Replacement Fund.	1,000,000	1,000,000	--	--	--	--
17	Water Resources Department	Increase Other Funds expenditure limitation by $107,298 for Field Services and establish one permanent, full-time position (0.50 FTE) to perform surface water gaging and groundwater well construction review in Washington County.	--	107,298	--	--	1	0.50
18	Water Resources Department	Increase Federal Funds expenditure limitation by $2,000,000 for well assessments and construction of monitoring wells in the Lower Umatilla Basin Groundwater Management Area.	--	--	2,000,000	--	--	--
19	Watershed Enhancement Board - -WITHDRAWN	Authorization to apply for grant of $1,000,000 from the U.S. Fish and Wildlife Service National Coastal Wetlands Conservation Grant Program to support the Johnson Creek Oxbow Wetland Habitat Restoration and Stewardship Project.	--	--	--	--	--	--
20	Department of State Lands	Retroactive authorization to apply for a grant of $274,791 from the Environmental Protection Agency for piloting a new approach to mapping probable wetlands in the Willamette Valley.	--	--	--	--	--	--
21	Department of Parks and Recreation	Retroactive authorization to apply for a grant of $3,350,950 from the Bureau of Reclamation Title 28 Operations & Maintenance Cost-Share Program to support maintenance efforts at the Lake Owyhee State Park and Unity Lake State Recreation Site.	--	--	--	--	--	--
22	Department of Parks and Recreation	Authorization to apply for a grant of $1,000,000 from the U.S. Fish and Wildlife Service Costal Wetlands Conservation Grant Program to support tidal wetland restoration on Oregon's North Coast.	--	--	--	--	--	--
23	Department of Parks and Recreation	Authorization to apply for two grants totaling $11,000,000 from the U.S. Department of Transportation Federal Lands Access Program to support the Cape Meares and Cape Arago projects.	--	--	--	--	--	--

Emergency Board -June 2026								
Item	**Agency**	**Subject**	**General Fund**	**Other Funds**	**Federal Funds**	**Lottery Funds**	**Positions**	**FTE**
24	Department of Forestry	Transfer of $500,000 General Fund appropriation made to the Adaptive Management Program to Agency Administration for support of the development of an Aquatic Habitat Conservation Plan.	--	--	--	--	--	--
Transportation								
25	Oregon Department of Transportation	Increase Other Funds expenditure limitation by $31,305,950 for Federal Highway Administration (FHWA) Emergency Relief funds.	--	31,305,950	--	--	--	--
26	Oregon Department of Transportation	Retroactive authorization to apply for a grant of $150,000 from the Federal Highway Administration Roadside Pollinator Program for noxious weed removal and increased food sources for pollinators along westbound OR 238.	--	--	--	--	--	--
27	Oregon Department of Transportation	Authorization to apply for a grant of $12,000,000 from the Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements program for the replacement of rail crossovers in Portland.	--	--	--	--	--	--
28	Oregon Department of Transportation	Authorization to apply for a grant of $14,000,000 from the Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements program for the construction of stub-end siding (train parking) at the passenger rail station in Eugene.	--	--	--	--	--	--
Consumer and Business Services								
29	Department of Consumer and Business Services	Increase Federal Funds expenditure limitation by $980,000 for Oregon OSHA to receive and expend additional one-time formula funds.	--	--	980,000	--	--	--
Administration								
30	Department of Administrative Services	Report on classification and compensation plan changes.	--	--	--	--	--	--
31	Public Employees Retirement System	Increase Other Funds expenditure limitation by $1,499,171 for the Core Retirement System Applications Division to implement provisions of House Bill 4045 (2024).	--	1,499,171	--	--	--	--
32	Public Employees Retirement System	Increase Other Funds expenditure limitation by $1,800,968 for the Legacy Stabilization and Technology Readiness program within the Core Retirement System Applications Division to implement DevOps tools.	--	1,800,968	--	--	--	--

Emergency Board -June 2026								
Item	**Agency**	**Subject**	**General Fund**	**Other Funds**	**Federal Funds**	**Lottery Funds**	**Positions**	**FTE**
33	Oregon State Library	Increase Other Funds expenditure limitation by $400,000 to distribute additional grant funding to Oregon public libraries through the Ready to Read program.	--	400,000	--	--	--	--
34	Governor's Office / Oregon Housing and Community Services	Concurrence with Governor's emergency transfer of $15,000,000 from the Senior Property Tax Deferral Revolving Account to Oregon Housing and Community Services for rehousing programs for older Oregonians in accordance with ORS 401.525; Increase Other Funds expenditure limitation by $15,000,000, for the Oregon Housing and Community Services Department Housing Stabilization Programs.	--	15,000,000	--	--	--	--
Totals								
			14,754,200	55,715,647	10,967,712	--	17	7.84