

Emergency Board - June 2022

Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Elected Officials								
1	Commission on Judicial Fitness and Disability	Report on compensation plan changes by the Commission on Judicial Fitness Determination.	--	--	--	--	--	--
2	Oregon Judicial Department	Retroactive authorization to apply for one grant totaling \$2 million from the Bureau of Justice Assistance (BJA) to improve, expand, and enhance Oregon's 28 adult drug courts.	--	--	2.0	--	--	--
3	Public Defense Service Commission	Report on compensation plan, classification system and personnel plan by the Public Defense Services Commission.	--	--	--	--	--	--
4	Public Defense Service Commission	Report on HB 5030 (2021) Budget Note by the Public Defense Services Commission.	--	--	--	--	--	--
5	Public Defense Service Commission	Report on financial update and rebalance request by the Public Defense Services Commission and transfer of appropriations made to Trial Criminal Divisions, Court Mandated Expenses, Appellate Division, and Non-Routine Expenses for purposes of rebalancing the budget.	--	--	--	--	--	--
6	Public Defense Service Commission	Allocate \$0.5 million General Fund from the State Emergency Fund for continued use of Oregon Judicial Department Enterprise Technology Services Division services and report on comprehensive information technology services plans.	0.5	--	--	--	--	--
7	Public Defense Service Commission	Allocate \$100 million General Fund from the special purpose appropriation made to the Emergency Board for the Public Defense Services Commission Trial Criminal Division, Nonroutine Expenses, Court Mandated Expenses and Juvenile Division.	100.0	--	--	--	--	--
8	Public Defense Service Commission	Allocate \$0.1 million from the State Emergency Fund and reclassify one permanent, full-time position from a Procurement Analyst 1 position to a Manager 2 for purposes of providing building management to all three building locations.	0.1	--	--	--	--	--
9	Oregon State Treasury	Increase Other Funds expenditure limitation by \$249,958 and increase FTE by 1.25 to reclassification five positions in the Trust Property programs to help meet supervisory and operational needs.	--	0.2	--	--	--	1.25
Education								
10	Higher Education Coordinating Commission	Allocate \$19 million General Fund from the special purpose appropriation made to the Emergency Board for the implementation of the Oregon Tribal Student Grant Program.	19.0	--	--	--	--	--
11	Higher Education Coordinating Commission WITHDRAWN BY AGENCY	Establish two limited duration, full-time positions (1.00 FTE) and allocate \$0.3 million General Fund from the State Emergency Fund for matching funds from the U.S. Department of Labor for the OregonServes program.	0.3	--	--	--	2	1.00
12	Oregon Department of Education	Retroactive authorization for a \$1.8 million, five-year grant from the Health and Human Services Project for Advancing Wellness and Resiliency in Education program.	--	--	--	--	--	--
13	Oregon Department of Education	Authorization to apply for a grant of up to \$400,000 offered through the Administration for Children and Families for child care policy and research.	--	--	--	--	--	--
14	Oregon Department of Education	Transfer \$1,826,682 Other Funds expenditure limitation within the Statewide Education Initiative Account from grant-in-aid to Operations, allowing the Department to provide technical assistance for the Early Indicator and Intervention System through contractual services.	--	--	--	--	--	--
Human Services								
15	Oregon Health Authority	Allocate \$30.0 million from a Special Purpose Appropriation established and increase Federal Funds expenditure limitation by \$45.0 million to increase the affordability of employer-sponsored insurance for the long-term care workforce.	30.0	--	45.0	--	--	--
16	Oregon Health Authority	Allocate \$42.5 million from a Special Purpose Appropriation established and increase Federal Funds expenditure limitation by \$112.0 million to increase behavioral health provider rates by an average of 30 percent.	42.5	--	112.0	--	--	--
17	Oregon Department of Human Services	Increase Other Funds expenditure limitation to utilize Coronavirus Relief Fund dollars for a one-time \$500 incentive payment for eligible staff working in group homes and nursing facilities during the period of October 8, 2020 through November 15, 2021.	--	7.8	--	--	--	--
18	Oregon Department of Human Services	Allocate \$5.0 million General Fund from the State Emergency Fund for emergency water distribution.	5.0	--	--	--	--	--
19	Oregon Department of Human Services	Acknowledge receipt of reports submitted but not heard by the Joint Subcommittee on Human Services during the 2022 Legislative Session.	--	--	--	--	--	--
Public Safety								
20	Department of Justice	Increase Federal Funds expenditure limitation by \$30.7 million for the federal Victims of Crime Act (VOCA) grant.	--	--	30.7	--	--	--
21	Department of Justice	Establish three limited duration, full-time (1.42 FTE) positions for the administration of a Community Based Violence Prevention Grant program.	--	--	--	--	3	1.42
22	Oregon Military Department	Increase Federal Funds expenditure limitation of \$0.3 million and allocate \$0.1 million General Fund from the State Emergency Fund for the purposes of installing new computer fiber at the Senator Jackie Winters Oregon National Guard Youth Challenge Campus.	0.1	--	0.3	--	--	--
23	Criminal Justice Commission	Authorization to apply for a grant of \$250,000 for implementing the Prison Rape Elimination Act standards, protecting people who are incarcerated and safeguarding communities from the Bureau of Justice Assistance.	--	--	--	--	--	--
24	Department of Corrections	Report on overtime usage in Operations and Health Services Divisions, per a budget note in House Bill 5004 (2021).	--	--	--	--	--	--
25	Oregon State Police	Authorization to apply for a grant of indeterminate amount for the FY 2022 National Instant Criminal Background Check System Act Record Improvement Program competitive grant from the U.S. Department of Justice, Bureau of Justice Statistics.	--	--	--	--	--	--
26	Oregon State Police	Retroactive authorization to apply for a grant of up to \$175,000 for the FY 2022 Law Enforcement Mental Health and Wellness Act competitive grant from the U.S. Department of Justice, Office of Community Oriented Policing Services.	--	--	--	--	--	--
27	Oregon State Police	Retroactive authorization to apply for a grant of \$996,156 for the FY 2022 Hazardous Materials Emergency Preparedness formula grant from the U.S. Department of Transportation, Office of Hazardous Materials Safety.	--	--	--	--	--	--
28	Department of Public Safety Standards and Training	Increase Other Funds expenditure limitation by \$429,930 for payments from the Public Safety Memorial Fund.	--	0.4	--	--	--	--

Economic and Community Development									
29	Housing and Community Services Department	Allocate \$10.0 million from the special purpose appropriation made to the Emergency Board to fund a grant program that supports gap financing for affordable housing rental projects co-located with child care or early learning centers.	10.0	--	--	--	--	--	--
30	Oregon Business Development Department	Increase Federal Funds expenditure limitation by \$25.6 million and establish four permanent positions (2.00 FTE) to allow for the administration and expenditure of program funds for the State Small Business Credit Initiative (SSBCI) program.	--	--	26.5	--	4	2.00	--
31	Oregon Business Development Department	Establish Other Funds expenditure limitation in the amount of \$287,000 for the expenditure of Coronavirus Relief Funds (CRF) for Rural Broadband.	--	0.3	--	--	--	--	--
32	Oregon Business Development Department	Retroactive authorization to apply for a grant from the United States Department of Agriculture Forest Services in the amount of \$13 million to provide loans and grants for economic development projects benefitting communities in the vicinity of the Opal Creek Wilderness area.	--	--	--	--	--	--	--
33	Oregon Business Development Department	Retroactive authorization to apply for a supplemental funding from the United States Environmental Protection Agency Brownfields Revolving Loan Fund to provide additional capitalization of OBDD's Oregon Brownfields Cleanup Fund.	--	--	--	--	--	--	--
34	Oregon Business Development Department	Allocate \$0.5 million from the State Emergency Fund and increase Other Funds expenditure limitation by \$0.5 million for costs associated with the City of Eugene 2022 Riverfront Festival.	0.5	0.5	--	--	--	--	--
Natural Resources									
35	Department of State Lands	Increase Federal Funds expenditure limitation by \$146,116 for an Environmental Protection Agency grant recently awarded.	--	--	0.1	--	--	--	--
36	Department of State Lands	Increase Federal Funds expenditure limitation by \$236,833 for a 2019-21 Environmental Protection Agency grant where the work has carried forward into 2021-2023 biennium.	--	--	0.2	--	--	--	--
37	Department of State Lands WITHDRAWN BY AGENCY	Retroactive authorization to apply for a National Ocean Atmospheric Administration 2023 Community Project Funding grant on behalf of the Oregon Ocean Science Trust in the amount of \$1.0 million Federal Funds.	--	--	--	--	--	--	--
38	Oregon Watershed Enhancement Board	Allocate \$4.0 million General Fund from the Emergency Fund for Irrigation Modernization grants.	4.0	--	--	--	--	--	--
39	Oregon Department of Energy	Retroactive authorization to apply for a grant totaling \$200,000 from the United State Department of Energy for implementing Oregon's Energy Security Plan.	--	--	--	--	--	--	--
40	Department of Land Conservation and Development	Retroactive authorization to apply for a grant totaling \$287,500 from the United States Economic Development Administration for modular mass timber research.	--	--	--	--	--	--	--
41	Oregon Department of Fish & Wildlife	Increase Other Funds expenditure limitation by \$800,000 for property acquisition of Disaster Peak Ranch. Increase Federal Funds expenditure limitation by \$2.8 million for property acquisition of Disaster Peak Ranch.	--	0.8	2.8	--	--	--	--
42	Water Resources Department	Report on the plan for the \$5.0 million investment for water distribution and enforcement included in Senate Bill 5561 (2021).	--	--	--	--	--	--	--
43	Oregon Department of Agriculture	Allocate \$1.2 million from the Emergency Fund for the grasshopper and cricket cost-share program implemented in Senate Bill 5561 (2021 2nd Special Session).	1.2	--	--	--	--	--	--
44	Oregon Department of Agriculture	Allocate \$2.0 million from the Emergency Fund for the meat infrastructure grant program implemented in House Bill 2785 (2021).	2.0	--	--	--	--	--	--
45	Oregon Department of Agriculture	Retroactive authorization to apply for a grant totaling \$62.0 million from the United States Department of Agriculture Partnership for Climate-Smart Commodities to provide direct monetary assistance to producers to implement climate-smart operations.	--	--	--	--	--	--	--
46	Oregon Department of Forestry	Retroactive authorization to apply for a grant totaling \$3.3 million from the United States Economic Development Administration's Build Back Better Regional Challenge for forest restoration projects in the Willamette National Forest.	--	--	--	--	--	--	--
47	Oregon Department of Forestry	Increase Federal Funds expenditure limitation by \$1.1 million for the State Forests program to support USGS-LIDAR and Habitat Conservation Plan federal grants.	--	--	1.1	--	--	--	--
48	Oregon Department of Forestry	Allocate \$50.0 million from the special purpose appropriation made to the Emergency Board for Department of Forestry cash flow needs.	50.0	--	--	--	--	--	--
49	Oregon Department of Forestry	Increase Federal Funds expenditure limitation by \$17.0 million for Forest Legacy Program acquisitions.	--	--	17.0	--	--	--	--
50	Oregon Department of Forestry	Allocate \$2.3 million from the State Emergency Fund for the purpose of slowing the spread of Phytophthora Ramorum (Sudden Oak Death) in Southern Oregon.	2.3	--	--	--	--	--	--
51	Oregon Department of Forestry	Increase Other Funds expenditure limitation by \$3.0 million to facilitate increasing workload associated with Good Neighbor Authority restoration projects.	--	3.0	--	--	--	--	--
52	Oregon Department of Forestry	Allocate \$2.0 million from the special purpose appropriation made to the Emergency Board for fire protection and increase Other Funds expenditure limitation by \$315,000 for the purchase of catastrophic wildfire insurance for the 2022 fire season.	2.0	0.3	--	--	--	--	--
53	Oregon Department of Forestry	Increase Federal Funds expenditure limitation by \$598,368 and establish six new limited duration positions (3.00 FTE) for workload associated with the Infrastructure Investment and Jobs Act.	--	--	0.6	--	6	3.00	--
54	Department of Geology and Mineral Industries	Authorization to apply for a grant of \$1.0 million for various projects including LIDAR, database updates, risk assessments, and geohazard mapping from the Federal Emergency Management Agency Cooperating Technical Partnership RiskMAP program.	--	--	--	--	--	--	--
55	Department of Geology and Mineral Industries	Retroactive authorization to apply for a grant totaling \$494,331 for tsunami risk awareness and hazard mitigation efforts on the Oregon coast from the National Oceanic and Atmospheric Administration National Weather Service.	--	--	--	--	--	--	--
56	Department of Environmental Quality	Retroactive authorization to apply for a grant totaling \$500,000 from the Environmental Protection Agency's 2022 Enhanced Air Quality Monitoring for Communities grant to establish a pool of sensors to lend to communities to monitor and improve local air quality.	--	--	--	--	--	--	--
57	Department of Environmental Quality	Retroactive authorization to apply for two grants totaling \$2.4 million from the Environmental Protection Agency's Pollution Prevention Grant Program for six projects focused on pollution prevention.	--	--	--	--	--	--	--

Transportation									
58	Oregon Department of Transportation	Allocate \$8.0 million General Fund from the State Emergency Fund to cover unanticipated expenditures in statewide maintenance expenses.	8.0	--	--	--	--	--	--
59	Oregon Department of Transportation	Increase expenditure limitation for Other Funds by \$416,666,790, Federal Funds by \$92,800,000 and establish 72 permanent positions (27.94 FTE) and four limited duration positions (1.83 FTE) for the Infrastructure Investment Job Act (IJA).	--	416.7	92.8	--	--	76	29.77
60	Oregon Department of Transportation	Retroactive authorization to apply for the High Priority Innovation Technology Development Grant of \$2.0 million from the Federal Motor Carrier Safety Assistance Program.	--	--	--	--	--	--	--
61	Oregon Department of Transportation	Retroactive authorization to apply for a federal Rebuilding American Infrastructure with Sustainability and Equity grant for \$20.0 million from the U.S. Department of Transportation.	--	--	--	--	--	--	--
62	Oregon Department of Transportation	Retroactive authorization to apply for a federal Rebuilding American Infrastructure with Sustainability and Equity grant for \$18.0 million from the U.S. Department of Transportation.	--	--	--	--	--	--	--
63	Oregon Department of Transportation	Retroactive authorization to apply for a grant of \$14.2 million for the Buses and Bus Facilities Program from the Federal Transit Administration.	--	--	--	--	--	--	--
64	Oregon Department of Transportation	Retroactive authorization to apply for a Rebuilding America Grant and Rural Surface Transportation grant of \$36.0 million from the United States Department of Transportation.	--	--	--	--	--	--	--
65	Oregon Department of Transportation	Retroactive authorization to apply for a Rebuilding Americans and Rural Surface Transportation grant of \$52.7 million from the United States Department of Transportation.	--	--	--	--	--	--	--
66	Oregon Department of Transportation	Retroactive authorization to apply for a Rebuilding America and Rural Surface Transportation grant of \$120.0 million from the United States Department of Transportation.	--	--	--	--	--	--	--
67	Oregon Department of Transportation	Authorization to apply for a \$360,000 grant for the National Scenic Byways Program for the Rogue-Umpqua National Scenic Byways Corridor Management plan from the Federal Highway Administration.	--	--	--	--	--	--	--
68	Department of Aviation	Increase Federal Funds expenditure limitation by \$2,047,000 and Other Funds expenditure limitation by \$227,444 for maintenance, repair and equipment purchases at 10 state owned airports. Federal funding is a part of the Infrastructure Investment Job Act through the Federal Aviation Administration.	--	0.2	2.0	--	--	--	--
Consumer and Business Services									
69	Department of Consumer and Business Services WITHDRAWN BY AGENCY	Increase Other Funds expenditure limitation by \$78,792 to reclassify seven positions.	--	0.1	--	--	--	--	--
70	Oregon Board of Dentistry	Report on adopting fees for licensing Dental Therapists as required by House Bill 2528 (2021).	--	--	--	--	--	--	--
71	Oregon State Board of Nursing	Increase Other Funds expenditure limitation by \$500,000 for costs associated with increased fingerprinting expenses and DOJ expenses and establish two permanent full-time positions (1.08 FTE) in the Licensing Department to address increased workload.	--	0.5	--	--	--	2	1.08
Administration									
72	Public Employees Retirement System	Increase Other Funds expenditure limitation by \$4,490,000 and establish 18 permanent positions and one limited duration position (3.92 FTE) to complete the planning and design phase of the PERS Modernization Program.	--	4.5	--	--	--	19	3.92
73	Bureau of Labor and Industries	Retroactive authorization to apply for a Apprenticeship Building American grant from the United States Department of Labor, Employment and Training Administration in the amount of \$4.0 million.	--	--	--	--	--	--	--
74	Department of Administrative Services	Increase Other Funds expenditure limitation by \$3,266,681 for costs associated with moving the implementation date of the Workday Payroll and Time Tracking project.	--	3.3	--	--	--	--	--
75	Department of Administrative Services	Increase Other Funds expenditure limitation by \$505,831 and establish three permanent full-time positions (1.50 FTE) in the Chief Human Resource Office to address increased workload and to develop the state's workforce.	--	0.5	--	--	--	3	1.50
76	Department of Administrative Services	Report on compensation plan changes and position allocations, as required by ORS 291.371, ORS 329A.430, ORS 410.612 and ORS 443.733.	--	--	--	--	--	--	--
77	Department of Revenue	Report on a proposal for security upgrades to the Revenue building and estimated costs and proposed building upgrades related to security at the DAS-owned building.	--	--	--	--	--	--	--
78	Department of Revenue	Allocate \$721,486 General Fund from the State Emergency Fund, increase Other Funds expenditure limitation by \$180,372, and establish seven permanent full-time positions (3.21 FTE) to monitor and mitigate cybersecurity and operational risks.	0.7	0.2	--	--	--	7	3.21
Totals			278	439	333	--	--	122	48.15