

Emergency Board - September 2024

Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Judicial								
1	Oregon Judicial Department	Report on Unrepresented Defendant Crisis Plans updates, per direction of the Joint Ways & Means Committee Subcommittee on Public Safety.	--	--	--	--	--	--
2	Oregon Judicial Department	Allocate \$1.8 million from the Special Purpose Appropriation made to the Emergency Board for Mandated Payments and allocate \$6.2 million from the State Emergency Fund to cover a deficit identified in the Mandated Payments account to fund interpreter services.	\$8,000,000	--	--	--	--	--
3	Oregon Judicial Department	Increase Other Funds expenditure limitation by \$1.1 million for needed security upgrade projects in Clatsop and Lane Counties.	--	\$1,104,500	--	--	--	--
4	Commission on Judicial Fitness and Disability	Allocate \$0.04 million from the from the State Emergency Fund for a one-time increase to one permanent, full-time position (0.25 full-time equivalent) to address a backlog of complaints.	\$40,000	--	--	--	--	0.25
5	Oregon Public Defense Commission	Report on the Remediation Plan per Senate Bill 5532 (2023) budget note.	--	--	--	--	--	--
6	Oregon Public Defense Commission	Report on the OPDC Executive Branch Transition per Senate Bill 5701 (2024) budget note.	--	--	--	--	--	--
7	Oregon Public Defense Commission	Report on the Unrepresented Defendant/Persons Crisis, per direction of the May 2024 Emergency Board.	--	--	--	--	--	--
8	Oregon Public Defense Commission	Report on the Financial Case Management System (FCMS) project status per Senate Bill 5506 (2023) budget note.	--	--	--	--	--	--
9	Oregon Public Defense Commission	Report on Temporary Hourly Increase Program (THIP) extension, including release of the \$5.0 million reservation of the special purpose appropriation for a public defense contingency and approval to extend the program from January 1 to June 30, 2025.	--	--	--	--	--	--
10	Oregon Public Defense Commission	Transfer of select programs and activities within the agency, including the transfer of 21 positions between programs and appropriations, the reclassification of six positions, and the abolishment of one position, to establish three permanent, full time Program Analyst 4 positions (0.99 full-time equivalent) and one Manager 3 position (0.33 full-time equivalent).	--	--	--	--	4	1.33
11	Oregon Public Defense Commission	Allocate \$1.8 million from the Special Purpose Appropriation made to the Emergency Board for Public Defense Contingency for a Southwest Regional Pilot Program and establish 15 permanent, full-time positions (4.95 full-time equivalent).	\$1,840,926	--	--	--	15	4.95
12	Oregon Public Defense Commission	Allocate \$4.2 million from the Special Purpose Appropriation made to the Emergency Board for Public Defense Contingency to fund an additional 25 Maximum Attorney Capacity (MAC) from October 2024 to June 2025.	\$4,203,413	--	--	--	--	--
13	Oregon Public Defense Commission	Allocate \$0.1 million from the Special Purpose Appropriation made to the Emergency Board for Public Defense Contingency to establish two permanent, full-time program analyst positions (0.66 full-time equivalent) to act as assignment coordinators.	\$126,429	--	--	--	2	0.66
14	Oregon Public Defense Commission	Allocate \$1.0 million from the Special Purpose Appropriation made to the Emergency Board for the Executive Branch Transition to establish two permanent, full-time Information Technology management positions (0.76 full-time equivalent) and five limited duration program analysts and accounts payable positions (1.00 full-time equivalent).	\$1,051,401	--	--	--	7	3.14
Education								
15	Oregon Department of Education	Retroactive authorization to apply for a \$0.09 million grant from National School Lunch Program (NSLP) for equipment.	--	--	--	--	--	--
16	Oregon Department of Education	Retroactive authorization to apply for a \$0.45 million Congressional Funded Community Project grant for rural library revitalization.	--	--	--	--	--	--
17	Oregon Department of Education	Retroactive authorization to apply for a \$1.8 million grant from Water Infrastructure Improvement for the Nation (WIIN) grant program to test for and remediate elevated lead levels in schools.	--	--	--	--	--	--
18	Oregon Department of Education	Retroactive authorization to apply for a \$55.0 million grant from Comprehensive Literacy State Development (CLSD) program to advance literacy skills from birth to grade 12.	--	--	--	--	--	--

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19	Oregon Department of Education	Retroactive authorization to apply for a \$18.8 million grant from the Renew America's Schools grant program to implement clean energy improvements at K-12 schools.	--	--	--	--	--	--
20	Oregon Department of Education	Increase Other Funds expenditure limitation by \$19.4 million for the High School Student program.	--	--	--	--	--	--
21	Teachers Standards and Practices Commission	Retroactive authorization to apply for a federal grant of \$1 million from the U.S. Department of Education Office of Elementary and Secondary Education for the 2024 Education Innovation and Research grant.	--	--	--	--	--	--
Human Services								
22	Oregon Health Authority	Retroactive authorization to apply for a one year, \$3.0 million grant from the Substance Abuse and Mental Health Services Administration for Oregon's statewide marketing and community engagement campaign for the 988 behavioral health crisis line.	--	--	--	--	--	--
23	Oregon Health Authority	Retroactive authorization to apply for a 3-year, \$45.8 million grant from the Substance Abuse and Mental Health Services Administration for Oregon's state opioid response grant.	--	--	--	--	--	--
24	Oregon Health Authority	Retroactive authorization to apply for a 5-year, \$151.9 million grant from the Environment Protection Agency for lead service line replacement.	--	--	--	--	--	--
25	Oregon Health Authority	Retroactive authorization to apply for a 5-year, \$47.3 million grant from the Environment Protection Agency for treating emerging drinking water contaminants in small or disadvantaged communities.	--	--	--	--	--	--
26	Oregon Department of Human Services, Oregon Department of Education, Oregon Health Authority	Report on the status of the new Summer Electronic Benefits Transfer program.	--	--	--	--	--	--
27	Oregon Department of Human Services	Report on temporary lodging and temporary lodging prevention services used during the 2023-25 biennium.	--	--	--	--	--	--
28	Oregon Department of Human Services	Retroactive authorization to apply for a three year, \$13.3 million grant from the Federal Emergency Management Agency (FEMA) for shelter support services to serve newly arriving migrants in Oregon.	--	--	--	--	--	--
29	Oregon Department of Human Services	Allocate \$50 million from the Special Purpose Appropriation made to the Emergency Board for Department of Human Services Aging and People with Disabilities caseload costs, transfer \$10 million General Fund from the Oregon Eligibility Partnership to Aging and People with Disabilities, and increase Federal Funds expenditure limitation within Aging and People with Disabilities.	\$50,000,000	--	--	--	--	--
30	Oregon Department of Human Services	Report on a rate and wage study for the home and community-based service delivery systems of the Office of Developmental Disabilities Services and Office of Aging and People with Disabilities.	--	--	--	--	--	--
Public Safety								
31	Oregon State Police	Increase Federal Funds expenditure limitation by \$3.5 million for portable radios and SWAT vehicles.	--	--	\$3,468,355	--	--	--
32	Oregon State Police	Retroactive authorization to apply for a \$0.5 million grant from the U.S. Department of Justice for a QTrap 6500 to be used by the Toxicology Section for the analysis of drugs in blood.	--	--	--	--	--	--
33	Oregon Military Department	Increase Federal Funds Capital Construction expenditure limitation by \$1.7 million for the Jackson Armory Service Life Extension project.	--	--	\$1,700,000	--	--	--
34	Oregon Military Department	Establish Federal Funds Capital Construction expenditure limitation by \$1.6 million for a 10-lane combat pistol qualification course at the Rees Training Center.	--	--	\$1,550,000	--	--	--
35	Oregon Department of Emergency Management	Report on a stockpile plan per Senate Bill 5701 (2024) budget note.	--	--	--	--	--	--
36	Oregon Department of Emergency Management	Retroactive authorization to apply for a federal grant of \$2.3 million from the Federal Emergency Management Agency (FEMA) to support flexible, sustainable, secure, strategically located, and fully interoperable Emergency Operations Centers (EOC).	--	--	--	--	--	--

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37	Oregon Department of Emergency Management	Retroactive authorization to apply for a federal grant of \$4.0 million from the Federal Emergency Management Agency (FEMA) Nonprofit Security Grant Program (NSGP) to provide funding for security enhancements to nonprofit organizations that are at high risk of a terrorist or other extremist attack.	--	--	--	--	--	--
38	Oregon Department of Justice	Allocate \$4.2 million from the State Emergency Fund to backfill federal Victims of Crime Act (VOCA) funding reductions.	\$4,200,000	--	--	--	--	--
39	Department of Public Safety Standards and Training	Retroactive authorization to apply for a grant of \$0.2 million dollars from the 2024 Fire Training Systems Grant Program from the U.S. Department of Homeland Security.	--	--	--	--	--	--
40	Department of Public Safety Standards and Training	Allocate \$1.1 million from the State Emergency Fund to perform structural repairs to a building used in training courses for law enforcement.	\$1,113,830	--	--	--	--	--
41	Department of the State Fire Marshal	CORRECTED - Report on 2024 fire season costs as required by a budget note in Senate Bill 5701 (2023). Allocate \$2,170,347 from the State Emergency Fund and increase Other Funds expenditure limitation by \$23,333,367 for costs incurred during the 2024 fire season.	\$2,170,347	23,333,367.00	--	--	--	--
42	Department of Corrections	Report on the use of overtime as required by a budget note in Senate Bill 5504 (2023).	--	--	--	--	--	--
43	Department of Corrections	Report on the substance use disorder pilot program as required by a budget note in Senate Bill 5504 (2023).	--	--	--	--	--	--
44	Department of Corrections	Retroactive authorization to apply for a federal grant of \$0.1 million from the U.S. Department of Justice, Bureau of Justice Assistance for body worn cameras for corrections officers.	--	--	--	--	--	--
45	Department of Corrections	Retroactive authorization to apply for a federal grant of \$0.9 million from the U.S. Department of Justice, Bureau of Justice Assistance, for vocational training and wraparound reentry services.	--	--	--	--	--	--
Economic and Community Development								
46	Oregon Business Development Department	Allocate \$5.0 million from the State Emergency Fund to support operations at the Port of Portland's Terminal 6 (T6).	\$5,000,000	--	--	--	--	--
47	Oregon Business Development Department	Retroactive authorization to apply for a \$2.0 million grant from the U.S. Department of Energy for the Smart Manufacturing and Recycling Tactics for States program.	--	--	--	--	--	--
48	Oregon Housing and Community Services Department	Report on data dashboards or other publicly accessible data providing information on outcomes related to state investments provided to the Department, per a budget note in Senate Bill 5511 (2023).	--	--	--	--	--	--
49	Oregon Housing and Community Services Department	Report on resources and outcomes related to investments in shelter and reshousing per a budget note from House Bill 5019 (2023).	--	--	--	--	--	--
Natural Resources								
50	Department of Geology and Mineral Industries	Retroactive authorization to apply for a federal grant of \$0.3 million from the National Tsunami Hazard Mitigation Program of the National Oceanic and Atmospheric Administration (NOAA) National Weather Service (NWS) to continue outreach efforts on the Oregon coast and tsunami modeling in Lincoln County.	--	--	--	--	--	--
51	Department of Geology and Mineral Industries	Retroactive authorization to apply for a federal grant of \$0.6 million from the Federal Emergency Management Agency (FEMA) under the Cooperating Technical Partnership RiskMAP program to fund geohazard mapping and a risk assessment in Yamhill and Lane Counties, respectively.	--	--	--	--	--	--
52	Department of Geology and Mineral Industries	Retroactive authorization to apply for a federal grant of \$0.1 million with the USGS Landslide Hazards Program to conduct landslide inventory mapping on HWY 26 between Portland and Mt. Hood.	--	--	--	--	--	--
53	Department of Land Conservation and Development	Increase Federal Funds expenditure limitation by \$4.5 million for the Conservation of Collins Creek Confluence and Ocean Shoreline acquisition project.	--	--	\$4,500,000	--	--	--
54	Department of Fish and Wildlife	Retroactive authorization to apply for a grant of \$0.3 million to the U.S. Environmental Protection Agency for the Environmental Information Exchange Network program.	--	--	--	--	--	--

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55	Department of Fish and Wildlife	Retroactive authorization to apply for a grant of \$0.3 million to the U.S. Department of Agriculture for FY24 Cervid Wasting Funding Opportunity Grant.	--	--	--	--	--	--
56	Department of Fish and Wildlife	Retroactive authorization to apply for a grant of \$5.4 million to the America the Beautiful Challenge for habitat restoration, landscape connection, and climate resilience projects.	--	--	--	--	--	--
57	Department of Fish and Wildlife	Retroactive authorization to apply for a grant of \$4.2 million to the America the Beautiful Challenge for an Elk Creek Floodplain to Forest Restoration project.	--	--	--	--	--	--
58	Department of Energy	Increase Other Funds expenditure limitation by \$6.8 million for Climate Pollution Reduction Grants awarded by the U.S. Environmental Protection Agency.	--	\$6,773,810	--	--	--	--
59	Department of Energy	Increase Federal Funds expenditure limitation by \$5.5 million for Solar For All grant awarded by the U.S. Environmental Protection Agency and establish one position (0.33 full-time equivalent).	--	--	\$5,500,000	--	2	0.66
60	Department of Energy	Increase Federal Funds expenditure limitation by \$19.2 million for HOMES and HEAR grants awarded by the U.S. Department of Energy and establish one position (0.33 full-time equivalent).	--	--	\$19,199,180	--	1	0.33
61	Department of State Lands	Retroactive authorization to apply for a grant of \$0.6 million to the National Oceanic and Atmospheric Administration for South Slough National Estuarine Research Reserve projects.	--	--	--	--	--	--
62	Department of State Lands	Increase Federal Funds expenditure limitation by \$0.2 million for awarded grant funding for the Wasson Creek project.	--	--	\$150,000	--	--	--
63	Department of State Lands	Increase Federal Funds expenditure limitation by \$0.4 million for awarded grant funding for the South Slough National Estuarine Research Reserve visitor center.	--	--	\$400,000	--	--	--
64	Department of State Lands	Increase Other Funds expenditure limitation by \$1.3 million for ongoing work at the Portland Harbor Superfund Site.	--	\$1,300,000	--	--	--	--
65	Department of State Lands	Increase Other Funds expenditure limitation by \$1.3 million for Facilities and Maintenance work at the Shutter Creek site.	--	\$1,300,000	--	--	--	--
66	Department of Environmental Quality	Increase Federal Funds expenditure limitation by \$26.7 million to implement Climate Pollution Reduction Implementation Grant projects and establish six positions (2.28 full-time equivalent).	--	--	\$26,713,138	--	6	2.28
67	Department of Environmental Quality	Retroactive authorization to apply for a grant of \$0.5 million to the U.S. Environmental Protection Agency for Formosa Mine Superfund Cleanup.	--	--	--	--	--	--
68	Department of Environmental Quality	Retroactive authorization to apply for a grant of \$15.0 million to the U.S. Environmental Protection Agency for the Clean Heavy Duty Vehicles program.	--	--	--	--	--	--
69	Department of Forestry	CORRECTED - Appropriate \$40.0 million General Fund, increase Other Funds expenditure limitation by \$146.0 million and allocate \$7.5 million from the Special Purpose Appropriation for Fire Severity to address expenses from the 2024 Fire Season.	\$40,748,397	\$146,000,000	--	--	--	--
Transportation								
70	Department of Aviation	Retroactive authorization to apply for a grant totaling \$2.0 million from the U.S. Department of Transportation, Strengthening Mobility and Revolutionizing Transportation (SMART) grant for creating a multi-modal air service corridor along the Columbia River.	--	--	--	--	--	--
71	Department of Transportation	Authorization to apply for a grant of \$30.6 million for the Historic Columbia River Highway State Trail from the Federal Highway Administration, National Significant Federal Lands and Tribal Projects Program. This grant would allow ODOT to complete the 73 mile state trail project.	--	--	--	--	--	--
72	Department of Transportation	Retroactive authorization to apply for a grant totaling \$2.4 million from the Federal Highway Administration, Active Transportation Infrastructure Investment Program for a portion of the Historic Columbia Highway State Trail.	--	--	--	--	--	--

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73	Department of Transportation	Retroactive authorization to apply for a grant totaling \$1.5 million from the Federal Highway Administration, Advanced Digital Construction Management System for a tri-state digital management system to share common information among stakeholders and develop a standardized communication tool.	--	--	--	--	--	--
74	Department of Transportation	Retroactive authorization to apply for a grant totaling \$163.2 million from the Federal Highway Administration, Charging and Fueling Infrastructure grant program for a tri-state medium to heavy duty multi-fuel charging stations along the I-5 corridor.	--	--	--	--	--	--
75	Department of Transportation	Retroactive authorization to apply for a grant totaling \$38.0 million from the Federal Highway Administration, Charging and Fueling Infrastructure grant program along the I-84 corridor within Oregon.	--	--	--	--	--	--
76	Department of Transportation	Retroactive authorization to apply for a grant totaling \$49 million from the Federal Highway Administration, Charging and Fueling Infrastructure grant program for a tri-state medium to heavy duty charging stations along the I-5 corridor.	--	--	--	--	--	--
77	Department of Transportation	Retroactive authorization to apply for a grant totaling \$15.2 million from the Federal Highway Administration, Wildlife Crossing program for erecting a wildlife crossing on U.S. Route 97 in the Deschutes National Forest.	--	--	--	--	--	--
78	Department of Transportation	Retroactive authorization to apply for a grant totaling \$33.2 million from the Federal Highway Administration, Wildlife Crossing program for erecting a wildlife crossing on I-5 in the Mariposa Reserve.	--	--	--	--	--	--
79	Department of Transportation	Retroactive authorization to apply for a grant totaling \$29.6 million from the Federal Highway Administration, Aquatic Organism Program for roadway culverts on U.S. Route 101, OR 138E and OR 36 to improve fishery habitat conservation efforts.	--	--	--	--	--	--
80	Department of Transportation	Retroactive authorization to apply for a grant totaling \$50.0 million from the Federal Highway Administration, Aquatic Organism Program to restore fish passage on Kellogg Creek.	--	--	--	--	--	--
Consumer and Business Services								
81	Department of Consumer and Business Services	Increase Other Funds limitation by \$2.9 million to address a federal revenue shortfall in the Oregon OSHA program.	--	\$2,860,460	--	--	--	--
Administration								
82	Department of Revenue	Report on progress and anticipated results from implementing a cost allocation methodology for its Other Funds revenues, as directed by a budget note in House Bill 5034 (2023).	--	--	--	--	--	--
83	Department of Administrative Services	Report on Compensation Plan Changes as required by ORS 291.371.	--	--	--	--	--	--
84	Department of Administrative Services	Report on Lottery Revenue Bond refunding as required by ORS 286A.160.	--	--	--	--	--	--
85	Department of Administrative Services	Report on 2025-27 uniform rent rates as required by ORS 276.390.	--	--	--	--	--	--
Totals			\$118,494,743	\$182,672,137	\$63,180,673	--	37	13.6