

Emergency Board -September 2022

Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Judicial								
1	Oregon Judicial Department	Allocate \$1.1 million General Fund from the State Emergency Fund and establish 15 permanent positions (4.83 FTE) for the support of pretrial release orders.	\$ 1,100,000	--	--	--	15	4.83
2	Oregon Judicial Department	Retroactive authorization to apply for a grant totaling \$0.8 million Federal Funds from the U.S. Department of Justice for juvenile justice system reform.	--	--	--	--	--	--
3	Oregon Judicial Department	Report of compensation plan changes by the Oregon Judicial Department.	--	--	--	--	--	--
4	Oregon Judicial Department	Allocate \$1.6 million General Fund from the Special Purpose Appropriation made to the Emergency Board for family treatment court programs and establishment of eight permanent full-time positions (3.00 FTE).	\$ 1,600,000	--	--	--	8	3.00
5	Public Defense Services Commission	Report on HB 5030 (2021) budget note on the Compliance, Audit and Performance Implementation Plan.	--	--	--	--	--	--
6	Public Defense Services Commission	Report on HB 5030 (2021) budget note on financial updates.	--	--	--	--	--	--
7	Public Defense Services Commission	Request for General Fund and position authority to expand the Parent Child Representation Program (PCRP).	--	--	--	--	--	--
8	Public Defense Services Commission	Request for General Fund and position authority to continue development of the Financial Case Management System (F/CMS).	\$ 305,051	--	--	--	3	--

Education								
9	Oregon Dept of Education	Retroactive authorization to apply for a USDA grant of up to \$2.1 million for the Local Food for Schools Cooperative Agreement Program.	--	--	--	--	--	--
10	Higher Education Coordinating Commission	Allocate \$975,000 from the State Emergency Fund for a grant to Klamath Community College for the purchase of a water well drilling rig and the creation of a well drillers curriculum.	\$ 975,000	--	--	--	--	--
11	Higher Education Coordinating Commission	Retroactive authorization to apply for an America the Beautiful Challenge grant totaling \$5.0 million for the Oregon Conservation Corps (OCC) program to reduce wildfire risk.	--	--	--	--	--	--
12	Higher Education Coordinating Commission	Retroactive authorization to apply for a Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker Grant from the Department of Labor totaling \$5.5 million for use with identified partners including Clackamas Workforce Partnership, Willamette Workforce Partnership, and Worksystems, Inc.	--	--	--	--	--	--
13	Higher Education Coordinating Commission	Report on the State Longitudinal Data System (SLDS) program required by budget note in SB 5528.	--	--	--	--	--	--
Human Services								
14	Oregon Health Authority	Retroactive authorization to apply for a federal Health Resources and Services Administration grant to augment training for community health workers and strengthen the public health workforce.	--	--	--	--	--	--
15	Oregon Health Authority	Retroactive authorization to apply for a federal Environmental Protection Agency grant for infrastructure improvements for small, underserved and disadvantaged water systems.	--	--	--	--	--	--
16	Oregon Health Authority	Authorization to apply for a federal Environment Protection Agency grant to fund the Drinking Water State Revolving Loan Fund to make grants and loans to public water systems.	--	--	--	--	--	--

17	Oregon Health Authority	Retroactive authorization to apply for a federal Centers for Disease Prevention and Control grant to improve the public health workforce and public health infrastructure.	--	--	--	--	--	--
18	Oregon Health Authority	Allocate \$881,987 from a Special Purpose Appropriation to address water quality issues in Morrow and Umatilla Counties.	\$ 881,987	--	--	--	--	--
19	Oregon Health Authority	Allocate \$40 million from a Special Purpose Appropriation and increase Federal Funds expenditure limitation by \$300 million to continue Oregon's response to the COVID-19 pandemic through June 30, 2023.	\$ 40,000,000	\$ 300,000,000	--	--	--	--
20	Oregon Health Authority	Allocate \$9,650,000 General Fund from a Special Purpose Appropriation and increase Federal Funds expenditure limitation by \$2.0 million to address staffing and bed capacity needs in Oregon's acute care hospitals.	\$ 9,650,000	--	\$ 2,000,000	--	--	--
21	Oregon Health Authority	Allocate \$1,791,515 General Fund from a Special Purpose Appropriation for Oregon State Hospital to hire 20 permanent staff (7.60 FTE) in order to respond to a CMS audit of the Junction City campus of OSH.	\$ 1,791,515	--	--	--	20	7.60
22	Oregon Dept of Human Services	Retroactive authorization to apply for a federal grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP), Second Chance Act in the amount of \$750,000 to provide parenting support for incarcerated parents. Increase Federal Funds expenditure limitation by \$750,000 for related expenditures in the current biennium.	--	--	\$ 750,000	--	--	--

23	Oregon Dept of Human Services	Retroactive authorization to apply for a federal grant from the U.S. Department of Health and Human Services, Administration on Children, Youth and Families in the amount of \$200,000 for the Kinship Navigator Program. Increase Federal Funds expenditure limitation by \$200,000 to make related expenditures in the current biennium.	--	--	\$ 200,000	--	--	--
24	Oregon Dept of Human Services	Retroactive authorization to apply for a federal grant from the Office of Human Services Emergency Preparedness & Response (OHSEPR) Administration for Children & Families (ACF) in the amount of \$600,000 over three years to support repatriation efforts. Increase Federal Funds expenditure limitation by \$200,000 for expenditures in the current biennium.	--	--	\$ 200,000	--	1	0.25
25	Oregon Dept of Human Services	Allocate \$5.0 million for food assistance (Oregon Food Bank) from a Special Purpose Appropriation to address ODHS/OHS budget issues that the agencies are unable to mitigate.	\$ 5,000,000	--	--	--	--	--
26	Oregon Dept of Human Services	Increase Other Funds expenditure limitation by \$3.0 million to pass through funding received from Housing and Community Services to shelter non-structurally impacted wildfire survivors in Jackson County.	--	\$ 3,000,000	--	--	--	--
27	Oregon Dept of Human Services	Allocate \$25.8 million from a Special Purpose Appropriations for OHA/ODHS caseload costs or other budget challenges to provide additional funds to the long term care sector to assist with hospital decompression and increase Federal Funds expenditure limitation by \$2.6 million.	\$ 25,780,000	--	\$ 2,600,000	--	--	--
28	Oregon Dept of Human Services	Retroactive authorization to apply for a federal grant from the Administration for Community Living in the amount of \$2,107,701 for Adult Protective Services.	--	--	--	--	--	--

29	Oregon Dept of Human Services and Long Term Care Ombudsman	Retroactive authorization to apply for a grant from the Administration for Community Living in the amount of \$240,523 to strengthen the capacity of the State's Long Term Care Ombudsman program. Increase Oregon Department of Human Services Federal Funds expenditure limitation by \$240,523 and Long Term Care Ombudsman Other Funds expenditure limitation by the same amount.	--	\$ 240,523	\$ 240,523	--	--	--
Public Safety								
30	Oregon Military Dept	Increase Capital Construction Federal Funds expenditure limitation by \$5.8 million for the purposes of expanding the biomass heating system, constructing a new front entry gate, and enhancing the Modified Record Fire Range (MRF) at Rees Training Center (TRC).	--	--	\$ 5,760,099	--	--	--
31	Oregon Dept of Emergency Management	Allocate \$2.0 million General Fund from the State Emergency Fund and increase Other Funds expenditure limitation by \$2.0 million for the City of Echo disaster recovery efforts.	\$ 2,000,000	\$ 2,000,000	--	--	--	--
32	Oregon Dept of Emergency Management	Allocate \$2.0 million General Fund from the State Emergency Fund and increase Other Funds expenditure limitation by \$2.0 million for the Wallowa County disaster recovery efforts.	\$ 2,000,000	\$ 2,000,000	--	--	--	--
33	Department of Justice	Allocate \$0.9 million General Fund from the Special Purpose Appropriation made to the Emergency Board for the Child Enforcement Automated System and increase Federal Funds expenditure limitation by \$1.7 million for the purposes of Origin Framework Refactoring and maintenance.	\$ 883,366	--	\$ 1,714,768	--	--	--
34	Dept. of Corrections	Report on agency overtime usage as required by HB 5004 (2021).	--	--	--	--	--	--
35	Criminal Justice Commission	Retroactive authorization for a Bureau of Justice Assistance (BJA) Justice Counts Implementation grant application.	--	--	--	--	--	--

36	Oregon Youth Authority	Retroactive authorization to apply for a U.S. Department of Justice, Office of Juvenile Justice and Delinquency Programs (OJJDP) grant.	--	--	--	--	--	--
37	Dept of Public Safety Standards and Training	Retroactive authorization to apply for a Fire Training Systems Grant.	--	--	--	--	--	--
38	Dept of Public Safety Standards and Training	Increase Other Funds expenditure limitation by \$500,000 for Wildland Training Grants.	--	\$ 500,000	--	--	--	--
39	Dept of Public Safety Standards and Training	Increase Other Funds expenditure limitation by \$1,280,000 for two additional Basic Police Courses in the current biennium.	--	\$ 1,280,000	--	--	--	--
40	Oregon State Police	Retroactive authorization to apply for a Missing and Unidentified Human Remains (MUHR) Program Grant.	--	--	--	--	--	--
Economic and Community Development								
41	Oregon Business Development Board	Increase Federal Funds expenditure limitation by \$5,782,193 to expend Federal Funds received from the National Telecommunications and Information Administration (NTIA) for broadband programs and establish seven permanent and one limited duration position (3.00 FTE) to assist in administering grant funds received from the NTIA; retroactive authorization to apply for a \$5.0 million Broadband, Equity, Access and Deployment (BEAD) grant and a \$782,193 State Digital Equity Planning Grant (DE) from the NTIA.	--	--	\$ 5,782,193	--	8	3.00
42	Oregon Business Development Board	Increase Other Funds expenditure limitation for OBDD by \$109,588 and establish one position (0.38 FTE) to expend funds received from the Oregon Health Authority for the Safe Drinking Water program.	--	\$ 109,588	--	--	1	0.38
43	Oregon Business Development Board	Increase Federal Funds expenditure limitation by \$3.9 million and establish one position (0.38 FTE) to allow the agency to expend federal grant funds received from the U.S. Environmental Protection Agency for additional capitalization of the Brownfields Cleanup Fund.	--	--	\$ 3,900,000	--	1	0.38

44	Oregon Business Development Board	Increase Other Funds expenditure limitation by \$10.0 million to provide payment to the Port of Portland for the Regionally Significant Industrial Sites (RSIS) program.	--	\$ 10,000,000	--	--	--	--
45	Oregon Business Development Board	Retroactive authorization to apply for a federal grant from the Small Business Administration for a State Trade Expansion program (STEP) grant in the amount of \$750,000.	--	--	--	--	--	--
46	Oregon Business Development Board	Increase Other Funds expenditure limitation for OBDD by \$180,000 received in a grant from the Oregon Community Foundation to provide relief to Oregon artists who experienced financial hardship during the COVID-19 pandemic.	--	\$ 180,000	--	--	--	--
47	Oregon Business Development Board	Increase Federal Funds expenditure limitation by \$2.0 million for economic development opportunities for communities in the vicinity of the Opal Creek Wilderness Area.	--	--	\$ 2,000,000	--	--	--
48	Oregon Employment Dept	Retroactive authorization to apply for \$900,000 federal grant from USDOJ for a WorkSource Reentry Program to provide reemployment and career services for adult in custody pre- and post-release.	--	--	--	--	--	--
49	Oregon Housing and Community Services	Allocate \$9.0 million from the Special Purpose Appropriation made to the Emergency Board to fund a grant program that supports gap financing for affordable housing rental projects co-located with child care or early learning centers.	\$ 9,000,000	--	--	--	--	--
50	Oregon Housing and Community Services	Increase Federal Funds expenditure limitation by \$6.2 million to make program payments from the Community Development Block Grant-Disaster Recovery (CBDG-DR) grant for wildfire recovery expenses.	--	--	\$ 6,175,259	--	--	--

51	Oregon Housing and Community Services	Increase Federal Funds expenditure limitation by \$24.2 million to make rental assistance payments to eligible households from the U.S. Treasury Emergency Rental Assistance (ERA) reallocation grant funding.	--	--	\$ 24,243,230	--	--	--
52	Oregon Housing and Community Services	Increase Federal Funds expenditure limitation by \$16.4 million and establish two permanent positions (0.76 FTE) for Infrastructure Investments and Jobs Act (IIJA) funding for energy and weatherization assistance to low-income households.	--	--	\$ 16,383,491	--	2	0.76
53	Oregon Housing and Community Services	Increase Other Funds expenditure limitation by \$0.3 million and establish four permanent Compliance Specialist 2 positions (1.52 FTE) to conduct Housing and Urban Development (HUD) management occupancy reviews.	--	\$ 310,431	--	--	4	1.52
54	Oregon Housing and Community Services	Increase Federal Funds expenditure limitation by \$2.0 million for Congressionally Directed Spending for the Salem YMCA Veterans Housing.	--	--	\$ 2,000,000	--	--	--

Natural Resources								
55	Dept of State Lands	Increase Other Funds expenditure limitation by \$3.6 million for their Land Administration System (LAS) IT project.	--	\$ 3,600,000	--	--	--	--
56	Dept of State Lands	Rebalance requested to fund shift \$450,000 Federal Funds to Other Funds in the South Slough Reserve appropriation.	--	\$ 450,000	\$ (450,000)	--	--	--
57	Dept of State Lands	Report on the removal of four large commercial abandoned and derelict vessels, along with the health and safety issues.	--	--	--	--	--	--
58	Oregon Dept of Energy	Authorization to apply for a grant of \$9,962,272 for energy grid resilience from the United States Department of Energy (USDOE). Allocate \$1,494,341 from the State Emergency Fund for Infrastructure Investment and Jobs Act grant matching funds. Establish one permanent, full-time position (0.38 full-time equivalent) for grant program implementation.	\$ 1,494,341	--	--	--	1	0.38
59	Oregon Dept of Forestry	Retroactive authorization to apply for a grant totaling \$5,000,000 from the National Fish and Wildlife Foundation (NFWF) for America the Beautiful Challenge.	--	--	--	--	--	--
60	Dept of Geology and Mineral Industries	Authorization to apply for a grant of \$50,000 for National Geological and Geophysical Data Preservation Program from the United States Geological Survey (USGS).	--	--	--	--	--	--
61	Dept of Environmental Quality	Authorization to apply for a grant of \$5.5 million for Comprehensive Environmental Response, Compensation, and Liability Act from the Environmental Protection Agency (EPA).	--	--	--	--	--	--
62	Dept of Environmental Quality	Allocate \$357,204 from the State Emergency Fund and establish 4 permanent, full-time positions (1.25 FTE) for work related to industrial expansion.	\$ 357,204	--	--	--	4	1.26
63	Oregon State Marine Board	Increase Other Funds expenditure limitation of \$510,766 from the sale of Waterway Access Permits.	--	\$ 510,766	--	--	--	--

64	Oregon Dept of Agriculture	Allocate \$550,000 from the State Emergency Fund for Emerald ash borer (EAB) response and establishment of one limited duration Natural Resources Specialist 3 position (0.33 FTE).	\$ 550,000	--	--	--	1	0.33
65	Oregon Dept of Agriculture	Retroactive authorization to apply for an America the Beautiful Challenge grant totaling \$4,324,000 for the benefit of Oregon's rare and native plant communities.	--	--	--	--	--	--
66	Water Resources Dept	Increase Federal Funds expenditure limitation by \$381,651 to support dam safety.	--	--	\$ 381,651	--	--	--
67	Water Resources Dept	Allocate \$5.0 million from the State Emergency Fund to enter into a grant agreement with Klamath County to address dry domestic and community wells.	\$ 5,000,000	--	--	--	--	--
68	Water Resources Dept	Retroactive authorization to apply for a federal grant from the Federal Emergency Management Agency (FEMA) High Hazard Potential Dam (HHPD) program in an amount not to exceed \$1.0 million.	--	--	--	--	--	--
69	Water Resources Dept	Retroactive authorization to apply for a FEMA National Dam Safety Program (NDSP) grant in an amount not to exceed \$0.2 million.	--	--	--	--	--	--
70	Oregon Parks and Recreation Dept	Retroactive authorization to apply for a grant totaling \$400,000 from the National Fish and Wildlife Foundation (NFWF) for America the Beautiful Challenge.	--	--	--	--	--	--
71	Oregon Dept of Fish and Wildlife	Increase Other Funds expenditure limitation established by ORS 496.252 by \$2.0 million for the Private Forest Accord Mitigation subaccount.	--	\$ 2,000,000	--	--	--	--
72	Oregon Dept of Fish and Wildlife	Retroactive authorization to apply for a grant totaling \$6.6 million from the Bureau of Land Management (BLM) for the BLM Terrestrial Good Neighbor Authority Program. Increase federal funds expenditure limitation by \$510,000.	--	--	\$ 510,000	--	--	--

73	Oregon Dept of Fish and Wildlife	Retroactive authorization to apply for a grant totaling \$100,000 from the National Oceanic and Atmospheric Administration (NOAA) for Whale Entanglement.	--	--	--	--	--	--
74	Oregon Dept of Fish and Wildlife	Retroactive authorization to apply for six grants totaling \$14,873,310 from the National Fish and Wildlife Foundation (NFWF) for the America the Beautiful Challenge.	--	--	--	--	--	--
75	Oregon Dept of Fish and Wildlife	Retroactive authorization to apply for two grants totaling \$8.5 million from the National Oceanic and Atmospheric Administration (NOAA) for the Restoring Fish Passage through Barrier Removal program.	--	--	--	--	--	--
76	Oregon Dept of Fish and Wildlife	Retroactive authorization to access a grant totaling \$1.0 million from the United States Forest Service (USFS) for the Legacy Roads and Trail Remediation Program.	--	--	--	--	--	--
77	Oregon Dept of Fish and Wildlife	Retroactive authorization to apply for a federal grant of \$1.0 million from the United States Fish and Wildlife Service (USFWS) for Endangered Species Act Section 6.	--	--	--	--	--	--
78	Oregon Dept of Fish and Wildlife	Retroactive authorization to apply for a federal grant of \$1,378,373 from the United States Fish and Wildlife Service (USFWS) for Wildlife Disease Detection and Response.	--	--	--	--	--	--
79	Oregon Dept of Fish and Wildlife	Retroactive authorization to apply for a federal grant of \$372,434 from the United States Department of Agriculture (USDA) for Wild Cervid Wasting Disease Management. Increase Federal Funds expenditure limitation by \$277,000.	--	--	\$ 277,000	--	--	--

Transportation									
80	Oregon Dept of Transportation	Rebalance request to move Other Funds expenditure limitation across six appropriations for a net zero gain.	--	--	--	--	--	--	--
81	Oregon Dept of Transportation	Authorization to apply for a \$100 million Federal Funds Infrastructure Investment Jobs Act grant, sponsored by the Federal Highway Administration Reconnect Communities Program for the I-5 Rose Quarter project.	--	--	--	--	--	--	--
82	Oregon Dept of Transportation	Allocate \$3.0 million from the State Emergency Fund to the Department of Transportation on behalf of the Malheur County Economic Development Corporation for cost overruns at the Treasure Valley Reload Center in Nyssa, Oregon.	\$ 3,000,000	--	--	--	--	--	--
83	Oregon Dept of Transportation	Retroactive authorization to apply for a \$1.0 million Bridge Investment Program planning grant for the I-5 Interstate Bridge Replacement Program, offered by the Federal Highway Administration.	--	--	--	--	--	--	--
84	Oregon Dept of Transportation	Retroactive authorization to apply for a \$750 million Bridge Investment Program, Large Bridge Replacement grant for the I-5 Interstate Bridge Replacement Program offered by the Federal Highway Administration.	--	--	--	--	--	--	--
85	Oregon Dept of Transportation	Retroactive authorization to apply for a \$3.8 million National Scenic Byway Program grant offered by the Federal Highway Administration for the US 30 Mosier Streetscape project.	--	--	--	--	--	--	--
86	Oregon Dept of Transportation	Retroactive authorization to apply for a \$2.1 million National Scenic Byway Program grant offered by the Federal Highway Administration for the Oregon Route 30 Paisley Pedestrian Safety Project.	--	--	--	--	--	--	--

Consumer and Business Services								
87	Dept of Consumer and Business Services	Increase Other Funds expenditure limitation by \$1,024,877 and add two limited duration positions (0.50 FTE) for project planning for a replacement for the Workers' Compensation Division's core IT system.	--	\$ 1,024,877	--	--	2	0.50
88	Dept of Consumer and Business Services	Increase Federal Funds expenditure limitation by \$5.0 million for the Oregon Reinsurance Program.	--	--	\$ 5,000,000	--	--	--
89	Board of Speech-Language Pathology and Audiology	Increase Other Funds expenditure limitation for OSP background checks (\$25,000), bank fees due to an increase in license applicants (\$17,000) and DOJ expenses due to increased caseload (\$65,000).	--	\$ 107,000	--	--	--	--
Administration								
90	Dept of Administrative Services and Dept of Corrections	Increase Other Funds expenditure limitation for the Department of Administrative Services by \$7,139,859 for the 2019-21 biennium, Increase the Federal Funds expenditure limitation for the Department of Administrative Services by \$30,094,199 for the 2021-23 biennium, and Increase the Other Funds expenditure limitation for the Department of Corrections by \$30,094,199 to reconcile final Coronavirus Relief Fund resources and fully expend those resources for eligible expenditures within the Department of Correction that were incurred prior to December 31, 2021.	--	\$ 37,234,058	\$ 30,094,199	--	--	--
91	Dept of Administrative Services	Report on compensation plan changes and position allocations, as required by ORS 291.371.	--	--	--	--	--	--
92	Dept of Administrative Services	Report on the 2023-25 uniform rent rates as required by ORS 276.390.	--	--	--	--	--	--

93	Oregon Liquor Control Commission	Increase Other Funds expenditure limitation by \$18,176,782 to accommodate payments for bank card fees and liquor agents resulting from increased sale revenue.	--	\$ 18,176,782	--	--	--	--
Totals								
			\$ 111,368,464	\$ 382,724,025	\$ 109,762,413	--	71	24.19