

Interim Joint Committee on Ways and Means -September 2025								
Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Judicial								
1	Oregon Judicial Department	Report on classification and compensation.	--	--	--	--	--	--
2	Commission on Judicial Fitness and Disability	Report on classification and compensation.	--	--	--	--	--	--
Education								
3	Higher Education Coordinating Commission	Retroactive authorization to apply for a \$200,000 grant for cybersecurity education and workforce development from the U.S. Department of Commerce.	--	--	--	--	--	--
4	Higher Education Coordinating Commission	Retroactive authorization to apply for a \$8,000,000 grant for programs that equip workers with industry-specific skills needed to fill high-demand positions from the U.S. Department of Labor.	--	--	--	--	--	--
Human Services								
5	Oregon Health Authority	Retroactive authorization to apply for a \$302,198 grant to support capacity-building and strategic collaboration efforts aimed to address unsheltered homeless individuals with a serious mental illness from the Substance Abuse and Mental Health Services Administration.	--	--	--	--	--	--
Public Safety								
6	Oregon Department of Emergency Management	Retroactive authorization to apply for a \$4,779,512 Emergency Management Performance Grant from the Federal Emergency Management Agency.	--	--	--	--	--	--
7	Oregon Department of Emergency Management	Retroactive authorization to apply for a \$11,065,992 Homeland Security Grant from the Federal Emergency Management Agency.	--	--	--	--	--	--
8	Oregon Department of Emergency Management	Retroactive authorization to apply for a \$3,382,536 Nonprofit Security Grant from the Federal Emergency Management Agency.	--	--	--	--	--	--
9	Oregon Department of Emergency Management	Retroactive authorization to apply for a \$2,464,962 State and Local Cybersecurity Grant from the Federal Emergency Management Agency.	--	--	--	--	--	--

10	Oregon Department of Emergency Management	Retroactive authorization to apply for a \$136,084 National Earthquake Hazard Reduction Grant from the Federal Emergency Management Agency.	--	--	--	--	--	--
11	Oregon Department of Emergency Management	Retroactive authorization to apply for a \$2,000,000 Next Generation Warning Systems Grant from the Federal Emergency Management Agency.	--	--	--	--	--	--
12	Department of Corrections	Retroactive authorization to apply for a \$1,250,000 Family, Opportunity, Resilience, Grit, and Engagement Fatherhood Grant from the Department of Health & Human Services.	--	--	--	--	--	--
13	Department of the State Fire Marshal	Retroactive authorization to apply for a \$1,451,495 Hazardous Material Emergency Preparedness (HMEP) Formula Grant from the U.S. Department of Transportation.	--	--	--	--	--	--
Economic and Community Development								
14	Oregon Business Development Department	Retroactive authorization to apply for a \$500,000 State Trade and Export Promotion Grant from the U.S. Small Business Administration.	--	--	--	--	--	--
Natural Resources								
15	Oregon Watershed Enhancement Board	Retroactive authorization to apply for a \$1,000,000 National Coastal Wetlands Conservation Grant for the enhancement of 50 acres of degraded tidal wetlands at the Beaver Hill Wetland Reserve along the lower Coquille River in Partnership with the Coquille Watershed Association from the U.S. Fish and Wildlife Service (USFWS).	--	--	--	--	--	--
16	Oregon Department of Agriculture	Retroactive authorization to apply for a \$136,500 grant for the Early Detection and Rapid Response of exotic bark beetles, Noxious weed management on state and private lands, and Sudden oak death quarantine enforcement from the US Forest Service Forest Health program.	--	--	--	--	--	--

17	Oregon Department of Fish and Wildlife	Retroactive authorization to apply for a \$777,703 grant for staff funding of four positions, two limited duration biologist in the Natural and Working Lands Program and two permanent NRCS Farm Bill Biologists from the National Fish and Wildlife Foundation Conservation Partners Program.	--	--	--	--	--	--
18	Oregon Department of Fish and Wildlife	Retroactive authorization to apply for \$350,000 grant for engineering designs to complete the fish passage and improved resiliency project above Gallagher Slough from the National Fish and Wildlife Foundation National Coastal Resilience Fund.	--	--	--	--	--	--
Transportation								
19	Oregon Department of Transportation	Retroactive authorization to apply for a \$21,468,516 Buses and Bus Facilities Program Grant for the purchase of 15 replacement buses, five additional buses, two new facilities, one interior facility renovation, and one redevelopment of an existing park and ride passed through to nine local transit agencies from the Federal Transit Administration (FTA).	--	--	--	--	--	--
20	Oregon Department of Transportation	Retroactive authorization to apply for a \$3,465,732 Low or No Emissions Program Grant for the purchase of six replacement behicles and one additional vehicles at three local agencies from the Federal Transit Administration (FTA).	--	--	--	--	--	--
Administration								
21	Department of Administrative Services	Report on compensation plan changes.	--	--	--	--	--	--
22	Public Employees Retirement System	Report on actuarial methods and assumptions.	--	--	--	--	--	--
Totals								
			--	--	--	--	--	--