

Interim Joint Committee on Ways and Means - September 2021

Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Judicial								
1	Oregon Judicial Department	Report on compensation plan adjustments for the Oregon Judicial Department employees.	--	--	--	--	--	--
Education								
2	Higher Education Coordinating Commission	Retroactive authorization to apply for a \$3.0 million grant from the US. Department of Labor Employment and Training Administration's Comprehensive and Accessible Reemployment through Equitable Employment Recovery (CAREER) National Dislocated Worker Grant initiative.	--	--	--	--	--	--
3	Higher Education Coordinating Commission	Retroactive authorization to apply for a \$350,000 grant from the US. Department of Labor's Fostering Access, Right, and Equity (FARE) grant to benefit and assist working women in female-dominated sectors hard-hit by the pandemic.	--	--	--	--	--	--
4	Higher Education Coordinating Commission	Retroactive authorization to apply for a for a \$250,000 grant from the AmeriCorps Volunteer Generation Fund to support effective approaches to expand volunteering.	--	--	--	--	--	--
5	Oregon Department of Education	Retroactive authorization for a \$2.0 million grant from the Bureau of Justice Assistance for the Student, Teachers, and Officer Preventing School Violence Grant Program.	--	--	--	--	--	--
Human Services								
6	Oregon Health Authority	Retroactive authorization for OHA's application for a \$0.8 million federal grant from the Centers for Medicare and Medicaid Services to enhance outreach for the state's health insurance marketplace.	--	--	--	--	--	--
7	Oregon Health Authority	Retroactive authorization for OHA's application for a \$1.0 million federal grant from the Centers for Medicare and Medicaid Services to plan for mobile crisis services implementation.	--	--	--	--	--	--

8	Oregon Health Authority	Retroactive authorization for OHA's application for a \$5.0 million federal grant from the Centers for Disease Prevention and Control to build resilience against climate change.	--	--	--	--	--	--
Public Safety								
9	Oregon Military Department	Retroactive authorization for the 2021 Catastrophic Preparedness Grant.	--	--	--	--	--	--
10	Department of Corrections	Report on the agency's overtime usage, per the budget note associated with House Bill 5004 (2021).	--	--	--	--	--	--
11	Criminal Justice Commission	Retroactive authorization to apply for a grant award of \$714,722 from the Bureau of Justice Assistance (BJA) 2021 Smart Probation Program, Innovations in Supervision Initiative.	--	--	--	--	--	--
12	Criminal Justice Commission	Retroactive authorization to apply for a grant award of \$199,137 from the BJA 2021 Project Safe Neighborhood intended to the reduce risk of firearm related assault injuries, violent crime, and homicide within Portland and the City of Gresham within Multnomah County.	--	--	--	--	--	--
Economic and Community Development								
13	Oregon Employment Department	Retroactive authorization to apply to two grants in the aggregate amount of \$1,246,460 from the U.S. Department of Labor to improve and promote the Short Time Compensation programs.	--	--	--	--	--	--
14	Oregon Housing & Community Services	Retroactive authorization to apply for a Neighborworks America grant from Housing and Urban Development (Housing Stability Council Program) for \$4,051,400 for the purpose of providing housing stability counseling services.	--	--	--	--	--	--
15	Oregon Business Development Department	Retroactive authorization to apply for a grant of up to \$16.5 million from the National Telecommunications and Information Administration (NTIA) for broadband deployment across Oregon, especially in rural areas.	--	--	--	--	--	--

Natural Resources								
16	Oregon Department of Agriculture	Retroactive authorization to apply for a grant totaling \$27,801 from the Environmental Protection Agency's Multipurpose Grant program to support pollinator protection work.	--	--	--	--	--	--
17	Oregon Department of Agriculture	Retroactive authorization to apply for a grant totaling \$300,071 from the USDA National Animal Disease Preparedness and Response Program to respond and control foreign animal disease outbreaks.	--	--	--	--	--	--
18	Department of Geology and Mineral Industries	Authorization to apply for a grant totaling \$160,000 from the USGS State Map program for geologic mapping in Umatilla County.	--	--	--	--	--	--
19	Department of State Lands	Retroactive authorization to apply for a grant totaling \$203,379 from Environmental Protection Agency Wetland Program Development Grant to create a statewide Esri geographic information system dataset representing the study areas for all Department of State Lands wetland and water delineation and determination records.	--	--	--	--	--	--
Transportation								
20	Department of Transportation	Retroactive authorization for the State Transportation Innovative Council Incentive Grant.	--	--	--	--	--	--
21	Department of Transportation	Retroactive authorization for the Advanced Transportation and Congestion Management Technologies Deployment Grant.	--	--	--	--	--	--
22	Department of Transportation	Request authorization to apply for a \$1.0 million Accelerated Innovation Deployment Demonstration Program Grant.	--	--	--	--	--	--

Administration									
23	Public Employees Retirement System	Report on changes to actuarial methods and assumptions.	--	--	--	--	--	--	--
24	Department of Administrative Services	Report on the State's Lottery Revenue Bond debt service savings resulting from a recent refinancing.	--	--	--	--	--	--	--
25	Department of Administrative Services	Report on the State's General Fund debt service savings resulting from a recent refinancing of general obligation bonds.	--	--	--	--	--	--	--
26	Department of Administrative Services	Report on compensation plan changes and position allocations, as required by ORS 291.371.	--	--	--	--	--	--	--
Totals									
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