

Interim Joint Committee on Ways and Means-September 2023

Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Judicial								
1	Oregon Judicial Department	Report on compensation plan changes by the Oregon Judicial Department.	--	--	--	--	--	--
2	Commission on Judicial Fitness and Disability	Report on compensation plan changes by the Commission on Judicial Fitness and Disability.	--	--	--	--	--	--
3	Public Defense Services Commission	Report on SB 5532 (2023) budget note on the comprehensive remediation plan by the Public Defense Services Commission.	--	--	--	--	--	--
4	Public Defense Services Commission	Report on the Commission's progress on the implementation of SB 337 (2023) by the Public Defense Services Commission.	--	--	--	--	--	--
Education								
5	Higher Education Coordinating Commission	Retroactive authorization to apply for a \$5.0 million grant from DOL Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker Grant.	--	--	--	--	--	--
6	Oregon Department of Education	Retroactive authorization to apply for a grant up to \$5.0 million from the U.S. Department of Education to support schools in leveraging other local, state and federal resources to improve school infrastructure.	--	--	--	--	--	--
7	Oregon Department of Education	Retroactive authorization to apply for a \$269,737 grant from the United States Department of Agriculture to support school district purchasing of food service equipment.	--	--	--	--	--	--

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8	Oregon Department of Education	Retroactive authorization to apply for a \$20,872 grant from Department of Justice help protect youth in custody and achieve state compliance with the Prison Rape Elimination Act.	--	--	--	--	--	--
Human Services								
9	Oregon Health Authority	Retroactive authorization to apply for a \$43.6 million, 5-year Centers for Disease Control and Prevention (CDC) Emerging Infections Program grant to improve communicable disease surveillance, prevention and response in Oregon.	--	--	--	--	--	--
10	Oregon Health Authority	Retroactive authorization to apply for a \$3.8 million, 5-year Centers for Disease Control and Prevention (CDC) Menthol Reduction Program Grant to reduce the consumption of menthol and other flavored tobacco products in Oregon.	--	--	--	--	--	--
11	Oregon Health Authority	Retroactive authorization to apply for a \$55.9 million, 5-year U.S. Environmental Protection Agency (EPA) Bipartisan Infrastructure Law Emerging Contaminants grant to address contaminants in drinking water in Oregon.	--	--	--	--	--	--
12	Department of Human Services	Retroactive authorization to apply for a \$1.5 million grant from the U.S. Department of Agriculture to support equitable service delivery for Supplemental Nutrition Assistance Program recipients.	--	--	--	--	--	--

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13	Department of Human Services	Retroactive authorization to apply for a \$2.0 million grant from the United States Department of Agriculture to improve the experience and reduce barriers for individuals applying for benefits through the ONE online application portal.	--	--	--	--	--	--
14	Department of Human Services	Retroactive authorization to apply for a \$450,000 grant from U.S. Health and Human Services for sexual risk avoidance education for Oregon youth.	--	--	--	--	--	--
Public Safety								
15	Department of Public Safety Standards and Training	Report on safety protocols for new, larger classes of students and update on recruitment and staffing as required by budget note in SB 5533 (2023).	--	--	--	--	--	--
16	Department of Public Safety Standards and Training	Retroactive authorization to apply for a grant with a maximum award of \$20,000 for firefighter training courses from the Department of Homeland Security/FEMA.	--	--	--	--	--	--
17	Oregon Department of Emergency Management	Authorization to apply for a grant of \$7.6 million for state and local cybersecurity enhancements from the Department of Homeland Security.	--	--	--	--	--	--
Economic and Community Development								
18	Oregon Employment Department	Retroactive authorization to apply for a \$9.3 million grant from the U.S. Department of Labor for modernization of department's unemployment insurance system.	--	--	--	--	--	--

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19	Oregon Business Development Department	Retroactive Authorization to apply for a \$300,000 grant from the U.S. Department of Commerce for regional planning and local technical assistance.	--	--	--	--	--	--
20	Oregon Housing and Community Services Department	Report on resources and outcomes related to investments in shelter and reshousing per a budget note from House Bill 5019 (2023).	--	--	--	--	--	--
Natural Resources								
21	Oregon Department of Agriculture	Retroactive authorization to apply for a \$350,000 grant from the U.S. Forest Service (USFS) for invasive forest pest response.	--	--	--	--	--	--
22	Department of Land Conservation and Development	Authorization to apply for a \$3.0 million grant for updating outdated development and zoning codes and developing resources for local governments from Housing and Urban Development (HUD) Pathways to Remove Obstacles to Housing Development (PROHousing) program.	--	--	--	--	--	--
23	Department of State Lands	Authorization to apply for a \$400,000 grant to support climate resiliency at the South Slough National Estuarine Research Reserve from the National Oceanic Atmospheric Administration grant.	--	--	--	--	--	--
24	Department of Energy	Retroactive authorization to apply for a \$1.9 million grant from the U.S. Department of Energy for improving energy efficiency.	--	--	--	--	--	--

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25	Department of Energy	Retroactive authorization to apply for a \$700,351 million grant from the U.S. Department of Energy for early administrative funds to begin planning, consumer outreach and education, and build capacity for future program related to providing rebates to low- and medium- income homes for installation of efficient electric technology.	--	--	--	--	--	--
26	Department of Energy	Retroactive authorization to apply for a \$700,351 grant from the U.S. Department of Energy for early administrative funds to begin planning, consumer outreach and education, and build capacity for future program related to providing rebates to lower the cost of energy-saving retrofits for low- and medium-income homes.	--	--	--	--	--	--
27	Department of Energy	Retroactive authorization to apply for a grant of at least \$100 million from the U.S. Environmental Protection Agency for making the benefits of solar technology accessible to low-income households and disadvantaged communities.	--	--	--	--	--	--
28	Department of Energy	Authorization to apply for a grant of \$2.0 million for preparing the workforce to implement new energy-efficient technologies from the US Department of Energy Contractor Training Grant program.	--	--	--	--	--	--
29	Department of Parks and Recreation	Retroactive authorization to apply for a grant of \$150,000 from the Bureau of Reclamation for the replacement of the Owyhee Fish Cleaning Station.	--	--	--	--	--	--

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30	Department of Geology and Mineral Industries	Retroactive authorization to apply for a \$200,000 grant from the U.S. Geological Survey for landslide and debris mapping.	--	--	--	--	--	--
31	Oregon Department of Forestry	Retroactive authorization to apply for a \$10.2 million grant from the USDA Forest Services' State & Private Forests, Forest Legacy program for the simple fee acquisition of 1,858 acres of land as part of the Tualatin Hills project.	--	--	--	--	--	--
32	Oregon Department of Forestry	Retroactive authorization to apply for a \$9.7 million grant from the USDA Forest Services' State & Private Forests Forest Legacy program for the simple fee acquisition of 10,964 acres of land as part of the Minam Conservation and Connectivity Project.	--	--	--	--	--	--
33	Oregon Department of Forestry	Retroactive authorization to apply for a \$5.4 million grant from the Natural Resource Conservation Service for reducing fuel loads in underserved communities.	--	--	--	--	--	--
34	Oregon Department of Forestry	Retroactive authorization to apply for two grants totaling \$26.7 million from the U.S. Forest Service Urban and Community Forestry program to work with disadvantaged communities on tree equity.	--	--	--	--	--	--
35	Oregon Department of Forestry	Retroactive authorization to apply for a \$160,000 grant from the U.S. Forest Service Bipartisan Infrastructure Law for increasing seed supply and varieties available.	--	--	--	--	--	--

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36	Oregon Department of Forestry	Retroactive authorization to apply for a \$250,000 grant from the U.S. Forest Service to provide funding for the Oregon Forest Legacy Administrator position costs.	--	--	--	--	--	--
37	Oregon Department of Forestry	Retroactive authorization to apply for a \$400,000 grant from the U.S. Fish and Wildlife Service for fuel reduction projects in the wildland-urban interface.	--	--	--	--	--	--
38	Oregon Department of Fish and Wildlife	Retroactive authorization to apply for a \$13.6 million grant from the National Fish and Wildlife Foundation America the Beautiful Challenge Grant program for habitat restoration projects.	--	--	--	--	--	--
Transportation								
39	Oregon Department of Transportation	Authorization to apply for a \$2.0 million Strengthening Mobility and Revolutionizing Transportation grant from the U.S. Department of Transportation for the planning and prototyping of a study bikeshare and public transit integration.	--	--	--	--	--	--
40	Oregon Department of Transportation	Retroactive authorization to apply for a \$600.0 million grant from the U.S. Department of Transportation, National Infrastructure Project Assistant to assist with funding the I-5 Interstate Bridge Replacement program. Washington State is the lead applicant in this co-applicant project.	--	--	--	--	--	--

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41	Oregon Department of Transportation	Retroactive authorization to apply for a \$1.1 billion Reconnecting Communities and Neighborhoods grant from the Federal Highway Administration for the I-5 Rose Quarter Improvement Project.	--	--	--	--	--	--
42	Oregon Department of Transportation	Retroactive authorization to apply for a \$22.6 million Infrastructure for Rebuilding America program grant from the U.S. Department of Transportation for the I-5 Kuebler Boulevard to Delaney Road Widening project.	--	--	--	--	--	--
43	Oregon Department of Transportation	Retroactive authorization to apply for a \$12.0 million Infrastructure, Rebuilding America grant from the U.S. Department of Transportation for the Tri-State Truck Parking Information System along the I-5 corridor. Oregon is one of the co-applicants along with Washington and California.	--	--	--	--	--	--
44	Oregon Department of Transportation	Retroactive authorization to apply for a \$29.0 million grant from the U.S. Department of Transportation Rural Surface Transportation to address Oregon Route 126: Safety Improvements Project in Veneta, Oregon.	--	--	--	--	--	--
45	Oregon Department of Transportation	Retroactive authorization to apply for a \$69.3 million grant from the U.S. Department of Transportation Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation for the Arizona Slide Complex project on US-101.	--	--	--	--	--	--

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46	Oregon Department of Transportation	Retroactive authorization to apply for a \$5.0 million Promoting Resilient Operations for Transformative, Efficient, and Cost-Savings Transportation grant from the U.S. Department of Transportation for the US-101 Beverly Beach Coastal Erosion Planning and Pre-design project.	--	--	--	--	--	--
47	Oregon Department of Transportation	Retroactive authorization to apply for a \$5.2 million grant Promoting Resilient Operations for Transformative, Efficient, and Cost-Savings Transportation from the U.S. Department of Transportation for the US-101 Butte Creek Culvert Replacement project in Neskowin.	--	--	--	--	--	--
48	Oregon Department of Transportation	Retroactive authorization to apply for a \$44.0 million Nationally Significant Federal and Tribal Lands Program grant from the Federal Highway Administration to continue development of the Historic Columbia River Highway State Trail, an off-Interstate connection between Gorge communities and an emergency route alternative if I-84 is closed.	--	--	--	--	--	--
49	Oregon Department of Transportation	Retroactive authorization to apply for a \$16.2 million grant from the Federal Highway Administration from Wildlife Crossing Pilot Project.	--	--	--	--	--	--

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Administration								
50	Public Employees Retirement System	Report on the Public Employee Retirement System Board's preliminary adoption of changes to actuarial methods and assumption under Senate Bill 1049 from the 2019 Legislative Session.	--	--	--	--	--	--
51	Department of Administrative Services	Report on compensation plan changes and position allocations by the Department of Administrative Services.	--	--	--	--	--	--
Totals								
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