

Interim Joint Committee on Ways and Means- November 2021

Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
<b>Judicial</b>								
1	Oregon Judicial Department	Report on compensation plan adjustments for Oregon Judicial Department employees.	--	--	--	--	--	--
2	Oregon Judicial Department	Retroactive authorization to apply for a grant of \$350,000 from the Administration for Community Living to improve detection of financial mismanagement of a protected person's assets; increase Federal Funds expenditure limitation by \$275,752.	--	--	275,752	--	2	1.00
<b>Education</b>								
3	Higher Education Coordinating Commission	Retroactive authorization to apply for a \$3.0 million grant from the U.S. Department of Labor Employment and Training Administration's Comprehensive and Accessible Reemployment through Equitable Employment Recovery (CAREER) National Dislocated Worker Grant initiative.	--	--	--	--	--	--
4	Higher Education Coordinating Commission	Retroactive authorization to apply for a \$350,000 grant from the US. Department of Labor's Fostering Access, Right, and Equity (FARE) grant to benefit and assist working women in female-dominated sectors hard-hit by the pandemic.	--	--	--	--	--	--
5	Higher Education Coordinating Commission	Retroactive authorization to apply for a for a \$250,000 grant from the AmeriCorps Volunteer Generation Fund to support effective approaches to expand volunteering.	--	--	--	--	--	--
6	Oregon Department of Education	Retroactive authorization to apply for a \$2.0 million grant from the Bureau of Justice Assistance for reducing violence in and around K-12 school settings.	--	--	--	--	--	--
7	Oregon Department of Education	Report on the Summer Learning Grant Programs per the budget note included in the HB 5042 budget report.	--	--	--	--	--	--

8	Oregon Department of Education	Report on the progress of the transfer of ERDC to ELD, the alignment of early childhood special education and early intervention services and progress on the adoption of rules related to school-age child care. The report is the first of four required under section 85 of HB 3073.	--	--	--	--	--	--
9	Oregon Department of Education	Report on CCDF cash flow and ARPA spending within ELD per the budget note in HB 5513.	--	--	--	--	--	--
<b>Human Services</b>								
10	Oregon Health Authority	Retroactive authorization to apply for a \$0.8 million federal grant from the Centers for Medicare and Medicaid Services to enhance outreach for the state's health insurance marketplace.	--	--	--	--	--	--
11	Oregon Health Authority	Retroactive authorization to apply for a \$1.0 million federal grant from the Centers for Medicare and Medicaid Services to plan for mobile crisis services implementation.	--	--	--	--	--	--
12	Oregon Health Authority	Retroactive authorization to apply for a \$5.0 million federal grant from the Centers for Disease Prevention and Control to build resilience against climate change.	--	--	--	--	--	--
13	Oregon Health Authority	Retroactive authorization to apply for a federal Provider Relief Fund grant to help defray COVID-19 related costs at the Oregon State Hospital.	--	--	--	--	--	--
14	Oregon Health Authority	Report on supplemental federal grants received by OHA to combat the COVID-19 pandemic.	--	--	--	--	--	--
<b>Public Safety</b>								
15	Criminal Justice Commission	Retroactive authorization to apply for a grant award of \$714,722 from the Bureau of Justice Assistance (BJA) 2021 Smart Probation Program, Innovations in Supervision Initiative to improve supervision and reduce recidivism.	--	--	--	--	--	--
16	Criminal Justice Commission	Retroactive authorization to apply for a grant award of \$199,137 from the BJA 2021 Project Safe Neighborhood intended to reduce the risk of firearm related assault injuries, violent crime, and homicide within Portland and the City of Gresham within Multnomah County.	--	--	--	--	--	--

17	Department of Corrections	Report on the agency's overtime usage, per the budget note associated with House Bill 5004 (2021).	--	--	--	--	--	--
18	Oregon Military Department	Retroactive authorization to apply for the FEMA Catastrophic Preparedness Grant to revise the Logistic and Supply Chair/Resource Management plan to ensure the plan addresses statewide needs.	--	--	388,463	--	--	--
19	Oregon Military Department	Report on the 10-year capital construction plan.	--	--	--	--	--	--
20	Department of Justice	Increase Other Funds expenditure limitation by \$2.0 million for Crime Victim Survivor Services for emergency housing assistance sourced by a transfer of ARPA Funding from the Oregon Housing and Community Services agency.	--	2,000,000	--	--	--	--
21	Department of Justice	Increase Other Funds expenditure limitation by \$1.0 million and establish four Assistant Attorney Generals for Civil Enforcement, Child Advocacy section (ChAS Unit) to comply with the labor agreement between DOJ and the union.	--	974,068	--	--	4	2.33
22	Department of Justice	Eliminate 12 positions, transfer the Personal Service costs to Services and Supplies, to procure a payment processing system service to work with the new Origin system.	(213,517)	(37,146)	(486,565)	--	(12)	(12.00)
<b>Economic and Community Development</b>								
23	Oregon Employment Department	Retroactive authorization to apply for to two grants in the aggregate amount of \$1,246,460 from the U.S. Department of Labor to improve and promote the Short Time Compensation programs.	--	--	--	--	--	--
24	Oregon Employment Department	Retroactive authorization to apply for a grant in the amount of \$4,562,000 from the U.S. Department of Labor to promote equitable access to Unemployment Compensation (UC) programs.	--	--	--	--	--	--

25	Oregon Housing & Community Services	Retroactive authorization to apply for a Neighborworks America grant from Housing and Urban Development (Housing Stability Council Program) for \$4,051,400 for the purpose of providing housing stability counseling services. Increase Federal Funds expenditure limitation by \$1,681,331 for the purpose of providing housing stability counseling services, as reflected in the final grant award.	--	--	1,681,331	--	--	--
26	Oregon Business Development Department	Retroactive authorization to apply for a grant of up to \$16.5 million from the National Telecommunications and Information Administration for broadband deployment across Oregon, especially in rural areas.	--	--	--	--	--	--
27	Oregon Business Development Department	Retroactive authorization to apply for a grant of up to \$1.0 million from the U.S. Department of Commerce, Economic Development Administration, under the Statewide Planning Grant Program to help states work towards economic recovery from the pandemic.	--	--	--	--	--	--
28	Oregon Department of Veterans' Affairs	Retroactive authorization to apply for a grant of indeterminate amount from the ARP Rural program and Phase 4 General Distribution from the Provider Relief Fund, through the CARES Act. Funding is for healthcare providers serving rural patients covered by Medicare or Medicaid and providers with changes in operating revenues and expenses related to COVID-19.	--	--	--	--	--	--
<b>Natural Resources</b>								
29	Oregon Department of Agriculture	Retroactive authorization to apply for a grant totaling \$27,801 from the Environmental Protection Agency's Multipurpose Grant program to support pollinator protection work.	--	--	--	--	--	--
30	Oregon Department of Agriculture	Retroactive authorization to apply for a grant totaling \$300,071 from the USDA National Animal Disease Preparedness and Response Program to respond and control foreign animal disease outbreaks.	--	--	--	--	--	--

31	Oregon Department of Agriculture	Authorization to apply for a grant totaling \$1,532,089 from the USDA Agriculture Marketing Services Seafood Processors Pandemic Response and Safety Block Grant program to support seafood processors in response to Coronavirus impacts.	--	--	--	--	--	--
32	Department of Geology and Mineral Industries	Retroactive authorization to apply for a grant totaling \$152,294 from the BLM for Lidar mapping in parts of Klamath County, including some areas of the Bootleg Fire.	--	--	--	--	--	--
33	Department of Geology and Mineral Industries	Retroactive authorization to apply for two grants totaling \$890,000 from the USGS 3 DEP program for Lidar mapping in portions of Baker, Coos, and Umatilla Counties.	--	--	--	--	--	--
34	Department of Geology and Mineral Industries	Authorization to apply for a grant totaling \$160,000 from the USGS State Map program for geologic mapping in Umatilla County.	--	--	--	--	--	--
35	Department of State Lands	Retroactive authorization to apply for a grant totaling \$203,379 from Environmental Protection Agency Wetland Program Development Grant to create a statewide Esri geographic information system dataset representing the study areas for all Department of State Lands wetland and water delineation and determination records.	--	--	--	--	--	--
36	Oregon Department of Forestry	Report on the 2021 fire season in Oregon and preliminary report of losses on private lands of timber, buildings, fencing, livestock and grazing land capacity if the land is expected to be unavailable for two or more grazing seasons as required by HB 2501.	--	--	--	--	--	--
<b>Transportation</b>								
37	Department of Transportation	Retroactive authorization to apply for a \$0.1 million Federal Highway Administration grant to help offset the cost of resurfacing the Willow Creek Bridge with a new, stronger, and more durable material to extend bridge surface life.	--	--	--	--	--	--

38	Department of Transportation	Retroactive authorization for a \$2.0 million Federal Highway Administration grant to fund efforts to enable information sharing between vehicles and the highway system by utilizing in-vehicle systems and roadside technology to support Road Usage Charging.	--	--	--	--	--	--
39	Department of Transportation	Retroactive authorization to apply for a \$1.0 million Federal Highway Administration grant to offset costs associated with the Interstate Bridge Program which is shared between the Oregon and Washington Departments of Transportation.	--	--	--	--	--	--
40	Department of Transportation	Authorization to apply for a \$10.7 million Federal Transit Administration grant on behalf of public transit providers for vehicle purchases, replacements, and facility projects.	--	--	--	--	--	--
<b>Consumer and Business Services</b>								
41	Department of Consumer and Business Services	Retroactive authorization to apply for a Department of Labor grant to offset increased costs to the Oregon Safety and Health Administration due to COVID-19. Increase Federal Funds expenditure limitation by \$2.9 million in recognition of receipt of the grant.	--	--	2,900,000	--	--	--
42	Department of Consumer and Business Services	Report on changes to the Workers Compensation Premium Assessments for 2022.	--	--	--	--	--	--
<b>Administration</b>								
43	Public Employees Retirement System	Report on changes to actuarial methods and assumptions.	--	--	--	--	--	--
44	Department of Administrative Services	Report on the State's Lottery Revenue Bond debt service savings resulting from a recent refinancing.	--	--	--	--	--	--
45	Department of Administrative Services	Report on the State's General Fund debt service savings resulting from a recent refinancing of general obligation bonds.	--	--	--	--	--	--
46	Department of Administrative Services	Report on the compensation plan changes and position allocations, as required by ORS 291.371.	--	--	--	--	--	--
<b>Totals</b>								
			(213,517)	2,936,922	4,758,981	--	(6)	(8.67)