



# PROPOSED

## Department of Administrative Services EAM - Fleet & Parking Services 2023-2025 Vehicle Rental Rates

### Short-term (Daily Rental) Vehicle Rates

Vehicle Type	Daily Rate
SEDAN (inc. alt-fuel, flex-fuel, hybrid)	\$50
SPORT UTILITY VEHICLE (SUV)	\$70
7 PASSENGER MINI VAN (FWD)	\$70
12 PASSENGER VAN	\$95
CARGO VAN	\$50
PICKUP	\$70

### Shop Services

Motor Pool Shop Labor	\$115.00 per hour
Motor Pool Parts Markup	35%
Miscellaneous Shop Expense	\$3.00 per work order
Motor Pool Vehicle Wash	\$5.00
Shop Rental Vehicle	\$5.00 per day

### Long-term (Permanently Assigned) Vehicle Rates

- \* A long-term vehicle can be rented on a monthly basis, with a minimum of one month and a maximum of the useful life of the vehicle.
- \* Rates are set to recover revenues to meet the depreciation expense of the fleet inventory.
- \* Agencies will be billed for all maintenance, repair, and fuel credit card charges associated with the vehicle rental.
- \* A seasonal vehicle can be rented on a monthly basis, with a minimum of one month and a maximum of six months. This is typically a fully-depreciated vehicle; availability is limited.
- \* If any vehicle is returned prior to the end of the chosen depreciation schedule, the agency will be charged for the remaining depreciation.
- \* Rates for specialty and miscellaneous vehicle types are available upon request. DAS FPS reserves the right to establish new or adjust existing rates, as necessary, based on changes in purchase cost, usage patterns, or special configurations needed.

### Fully Depreciated Vehicles

- \* Vehicles that are fully depreciated will have a rate of \$165 per month plus fuel and maintenance.
- \* Fully depreciated *seasonal* vehicles will have a rate of \$390 per month (includes maintenance costs) plus fuel. Rate may be adjusted mid-biennium based on the most current calendar year data for seasonal vehicle maintenance and operational costs.
- \* These vehicles may experience higher-than-normal maintenance costs due to age and miles.

### Accelerated or Severe-Use Vehicles

- \* Vehicles are depreciated over a period of years. If an agency uses a vehicle at an accelerated rate and the vehicle reaches the replacement mileage criteria before the end of the chosen depreciation schedule, or if the agency has used the vehicle in a way that makes the vehicle not viable for continued use for the extent of the depreciation schedule, the agency will be charged for the remaining depreciation value less what Fleet recovers from salvage or sale of the vehicle.

Example: An agency receives a new vehicle that cost \$18,000 in 2005 and drives it 35,000 miles per year. The vehicle passes its 130,000 mile replacement criterion after only half of the vehicle's depreciation schedule; the residual depreciation value is \$8,100. Fleet receives \$5,500 from the sale of the vehicle. The agency owes the remaining \$2,600.

### Short-term Vehicle Fees & Charges

A short-term vehicle can be rented on a daily basis, not to exceed 30 days.

- \* No Show Fee: If an agency reserves a vehicle and does not cancel the reservation or pick up the vehicle within two hours of the scheduled reservation time, the agency may be billed \$25.
- \* Less than 48 Hours Notification of Cancellation Fee: If an agency cancels or reschedules a van or SUV reservation with less than 48 hours notice from the scheduled reservation date/time, the agency may be billed \$25.
- \* Fuel Charges: Agencies will be billed for all fuel credit card charges associated with the vehicle rental (maintenance and repair costs are included in the rental rate).

### Parking Fees

Salem Motor Pool - Secured Uncovered Area (limited)	\$55 per month
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### Additional Fees

Fuel Markup (applies to all fueling transactions)	\$0.12 per gallon
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## Department of Administrative Services EAM - Fleet & Parking Services 2023-2025 Vehicle Rental Rates

### Long-term (Permanently Assigned) Vehicle Monthly Rates

130,000 Mile Replacement Schedule								
CLASS DESCRIPTION	All Model Years						Fully Depreciated	Billing Code
	Avg Mo. Miles 2,709 or more	Avg Mo. Miles 2,168 - 2,708	Avg Mo. Miles 1,807 - 2,167	Avg Mo. Miles 1,549 - 1,806	Avg Mo. Miles 1,355 - 1,548	Avg Mo. Miles 1,354 or less		
SEDAN	\$744	\$571	\$467	\$397	\$348	\$310	\$165	SDX
7 PASSENGER MINI VAN	\$828	\$633	\$517	\$439	\$383	\$342	\$165	SBE
12 PASSENGER VAN	\$967	\$738	\$600	\$508	\$443	\$394	\$165	SBC
15 PASSENGER VAN	\$967	\$738	\$600	\$508	\$443	\$394	\$165	SBD
CARGO VAN - MINI	\$744	\$571	\$467	\$397	\$348	\$310	\$165	CVG
CARGO VAN - 1/2 TON	\$828	\$633	\$517	\$439	\$383	\$342	\$165	CVH
CARGO VAN - 3/4 TON	\$939	\$717	\$583	\$494	\$431	\$383	\$165	CVI
CARGO VAN - 1 TON	\$994	\$758	\$617	\$522	\$455	\$404	\$165	CVJ
CARGO VAN - FREIGHT SPRINTER	\$1,499	\$1,137	\$919	\$774	\$671	\$593	\$165	CVB
SUV - COMPACT	\$828	\$633	\$517	\$439	\$383	\$342	\$165	UTB
SUV - INTERMEDIATE	\$883	\$675	\$550	\$467	\$407	\$363	\$165	UTC
SUV - FULL SIZE - TAHOE AND EXPEDITION	\$1,217	\$925	\$750	\$633	\$550	\$488	\$165	UTE
SUV - X-LARGE - SUBURBAN	\$1,300	\$988	\$800	\$675	\$586	\$519	\$165	UTH
PICKUP - COMPACT 4X4	\$828	\$633	\$517	\$439	\$383	\$342	\$165	CPD
PICKUP - 1/2 TON 4X4	\$939	\$717	\$583	\$494	\$431	\$383	\$165	PUB
PICKUP - 3/4 TON 4X4	\$939	\$717	\$583	\$494	\$431	\$383	\$165	PUD
PICKUP - 3/4 TON DIESEL 4X4	\$1,110	\$845	\$686	\$580	\$504	\$447	\$165	PUE
PICKUP - 1 TON 4X4	\$1,022	\$779	\$633	\$536	\$467	\$415	\$165	PUH
PICKUP - 1 TON DIESEL 4X4	\$1,189	\$904	\$733	\$619	\$538	\$477	\$165	PUL

100,000 Mile Replacement Schedule								
CLASS DESCRIPTION	All Model Years						Fully Depreciated	Billing Code
	Avg Mo. Miles 2,084 or more	Avg Mo. Miles 1,668 - 2,083	Avg Mo. Miles 1,390 - 1,667	Avg Mo. Miles 1,191 - 1,389	Avg Mo. Miles 1,043 - 1,190	Avg Mo. Miles 1,042 or less		
SEDAN - FULL SIZE - POLICE	\$763	\$585	\$478	\$406	\$356	\$317	\$165	SIP
SUV - INTERMEDIATE - POLICE	\$1,106	\$842	\$683	\$578	\$502	\$446	\$165	UTP