

## Agency Span of Control as of March 30, 2020 @ 12:03 PM

Agency	Agency Max Supervisory ratio	Total # EEs on 03/30/20 *	Total # Non-supervisory EEs on 03/30/20	÷	Total # Supervisory EEs on 03/30/20	Total # EEs not assigned a Representation on 03/30/20 **	1	:	Adjusted Actual Ratio on 03/30/20	Actual ratio
Bureau of Labor and Industries	(1:8)	116	102	÷	14	0	1	:	7	7.29
Department of Administrative Services	(1:10)	1041	945	÷	96	0	1	:	10	9.84
Department of Agriculture	(1:8)	847	789	÷	58	0	1	:	14	13.60
Department of Consumer and Business Services	(1:11)	1015	931	÷	84	0	1	:	11	11.08
Department of Corrections	(1:10)	5213	4764	÷	449	0	1	:	11	10.61
Department of Environmental Quality	(1:10.25)	875	803	÷	72	0	1	:	11	11.15
Department of Fish and Wildlife	(1:6)	1428	1244	÷	184	0	1	:	7	6.76
Department of Human Services	(1:8.39)	10681	9741	÷	940	0	1	:	10	10.36
Department of Justice	(1:11.88)	1657	1533	÷	124	0	1	:	12	12.36
Department of Public Safety Standards and Training	(1:27)	501	483	÷	18	0	1	:	27	26.83
Department of Revenue	(1:11)	1211	1120	÷	91	0	1	:	12	12.31
Department of State Lands	(1:8)	143	131	÷	12	0	1	:	11	10.92
Department of Transportation	(1:11)	5815	5376	÷	439	0	1	:	12	12.25
Employment Department	(1:11)	1539	1421	÷	118	0	1	:	12	12.04
Forestry Department	(1:7)	2137	1945	÷	192	0	1	:	10	10.13
Higher Education Coordinating Commission	(1:7)	159	141	÷	18	0	1	:	8	7.83
Oregon Business Development Department	(1:9)	151	135	÷	16	0	1	:	8	8.44
Oregon Department of Education	(1:9)	936	852	÷	84	0	1	:	10	10.14
Oregon Health Authority	(1:8.6)	4924	4501	÷	423	0	1	:	11	10.64
Oregon Housing and Community Services	(1:9)	250	224	÷	26	0	1	:	9	8.62
Oregon Liquor Control Commission	(1:11)	392	362	÷	30	0	1	:	12	12.07
Oregon State Department of Police	1:12	1633	1495	÷	138	0	1	:	11	10.83
Oregon Youth Authority	(1:9)	1118	1014	÷	104	0	1	:	10	9.75
Parks and Recreation Department	(1:8)	919	837	÷	82	0	1	:	10	10.21
Public Employees Retirement System	(1:10)	437	402	÷	35	0	1	:	11	11.49
Public Utility Commission of Oregon	(1:5)	130	110	÷	20	0	1	:	6	5.50
State of Oregon Military Department	(1:10)	562	514	÷	48	0	1	:	11	10.71
Water Resources Department	(1:8)	185	170	÷	15	0	1	:	11	11.33

\* this total number of EE does not include employees that do not have a representation assigned

\*\* these are not unclassified but rather employees or vacant positions that do not have a REPR code listed in Workday. These positions were allocated into supervisor and non-supervisory Ratio within Maximum supervisory ratio

Ratio not within Maximum supervisory ratio