

## Agency Span of Control as of June 30, 2020 @ 12:00 PM

Agency	Agency Max Supervisory ratio	Total # EEs on 06/30/20 *	Total # Non-supervisory EEs on 06/30/20	÷	Total # Supervisory EEs on 06/30/20	Total # EEs not assigned a Representation on 06/30/20 **	1 :	Adjusted Actual Ratio on 06/30/20	Actual ratio
Bureau of Labor and Industries	(1:8)	117	104	÷	13	0	1 :	8	8.00
Department of Administrative Services	(1:10)	1034	939	÷	95	1	1 :	10	9.88
Department of Agriculture	(1:8)	772	720	÷	52	0	1 :	14	13.85
Department of Consumer and Business Services	(1:11)	998	915	÷	83	0	1 :	11	11.02
Department of Corrections	(1:10)	5120	4690	÷	430	0	1 :	11	10.91
Department of Environmental Quality	(1:10.25)	841	770	÷	71	0	1 :	11	10.85
Department of Fish and Wildlife	(1:6)	1431	1246	÷	185	0	1 :	7	6.74
Department of Human Services	(1:8.39)	10719	9751	÷	968	8	1 :	10	10.07
Department of Justice	(1:11.88)	1623	1503	÷	120	2	1 :	13	12.53
Department of Public Safety Standards and Training	(1:27)	416	401	÷	15	3	1 :	27	26.73
Department of Revenue	(1:11)	1112	1023	÷	89	0	1 :	11	11.49
Department of State Lands	(1:8)	140	128	÷	12	1	1 :	11	10.67
Department of Transportation	(1:11)	5617	5194	÷	423	4	1 :	12	12.28
Employment Department	(1:11)	2536	2388	÷	148	0	1 :	16	16.14
Forestry Department	(1:7)	2070	1897	÷	173	2	1 :	11	10.97
Higher Education Coordinating Commission	(1:7)	158	139	÷	19	0	1 :	7	7.32
Oregon Business Development Department	(1:9)	144	131	÷	13	0	1 :	10	10.08
Oregon Department of Education	(1:9)	962	872	÷	90	3	1 :	10	9.69
Oregon Health Authority	(1:8.6)	4914	4486	÷	428	0	1 :	10	10.48
Oregon Housing and Community Services	(1:9)	248	221	÷	27	0	1 :	8	8.19
Oregon Liquor Control Commission	(1:11)	401	371	÷	30	1	1 :	12	12.37
Oregon State Department of Police	1:12	1486	1361	÷	125	2	1 :	11	10.89
Oregon Youth Authority	(1:9)	1118	1014	÷	104	0	1 :	10	9.75
Parks and Recreation Department	(1:8)	916	834	÷	82	0	1 :	10	10.17
Public Employees Retirement System	(1:10)	425	391	÷	34	0	1 :	12	11.50
Public Utility Commission of Oregon	(1:5)	131	111	÷	20	0	1 :	6	5.55
State of Oregon Military Department	(1:10)	579	527	÷	52	0	1 :	10	10.13
Water Resources Department	(1:8)	185	168	÷	17	0	1 :	10	9.88

\* This total number includes employees who were flagged by the system as not having a Repr code assigned in Workday. Each employee was reviewed and assigned to a supervisory or non supervisory category.

\*\* These numbers are showing up in Workday as not having a Repr code assigned. They were reallocated to a supervisory or non-supervisory category and folded into the Total on column C.

Ratio within Maximum supervisory ratio



Ratio not within Maximum supervisory ratio

