

## Agency Span of Control as of 8/09/19 2:04pm

Agency	Agency Max Supervisory ratio	Total # EEs on 8/09/19 *	Total # Non-supervisory EEs on 8/09/19	÷	Total # Supervisory EEs on 8/09/19	Total # EEs not assigned a Representation on 8/09/19***	1	:	Adjusted Actual Ratio on 8/09/19	Actual ratio
Department of Public Safety Standards and Training	(1:27)	514	495	÷	19		1	:	16	26.05
Oregon Liquor Control Commission	(1:11)	397	369	÷	28	2	1	:	13	13.18
Department of Justice	(1:11.88)	1573	1452	÷	121	1	1	:	12	12.00
Department of Revenue	(1:11)	1088	1092	÷	94	4	1	:	12	11.62
Oregon Department of Education	(1:9)	912	834	÷	78	7	1	:	11	10.69
Department of Consumer and Business Services	(1:11)	1085	995	÷	90	4	1	:	11	11.06
Employment Department	(1:11)	1436	1318	÷	118		1	:	11	11.17
State of Oregon Military Department	(1:10)	538	497	÷	41		1	:	12	12.12
Water Resources Department	(1:8)	185	169	÷	16	1	1	:	11	10.56
State Department of Agriculture	(1:8)	594	544	÷	50		1	:	11	10.88
Department of Environmental Quality	(1:10.25)	842	771	÷	71		1	:	11	10.86
Department of State Police	1:12	1566	1436	÷	130		1	:	11	11.05
Oregon Health Authority	(1:8.6)	4898	4468	÷	430	32	1	:	10	10.39
Department of Transportation	(1:11)	5727	5283	÷	444	6	1	:	12	11.90
Department of Corrections	(1:10)	5091	4646	÷	445	5	1	:	10	10.44
Department of Human Services	(1:8.39)	10629	9639	÷	990	25	1	:	10	9.74
Public Employees Retirement System	(1:10)	390	354	÷	36		1	:	10	9.83
Higher Education Coordinating Commission	(1:7)	165	150	÷	15	1	1	:	10	10.00
DAS	(1:10)	999	907	÷	92	1	1	:	10	9.86
Oregon Youth Authority	(1:9)	1161	1044	÷	117	7	1	:	9	8.92
State Forestry Department	(1:7)	1777	1599	÷	178		1	:	9	8.98
Department of State Lands	(1:8)	124	112	÷	12		1	:	9	9.33
State Parks and Recreation Department	(1:8)	937	848	÷	89	1	1	:	10	9.53
Housing and Community Services Department	(1:9)	209	188	÷	21		1	:	9	8.95
Oregon Business Development Department	(1:9)	137	122	÷	15		1	:	8	8.13
State Department of Fish and Wildlife	(1:6)	1543	1353	÷	190	9	1	:	7	7.12
Public Utility Commission of Oregon	(1:5)	128	112	÷	16		1	:	7	7.00
Bureau of Labor and Industries	(1:8)	114	102	÷	19		1	:	5	5.37
Department of Veterans' Affairs	**	110	92	÷	18		1	:	9	5.11

\* this total number of EE does not include employees that do not have a representation assigned

\*\* no Maximum supervisory ratio provided in the budget presentation

\*\*\* these are not unclassified but rather employees or vacant positions that do not have a reper listed in Workday