

Agency Span of Control as of 12/03/19 2:14pm

Agency	Agency Max Supervisory ratio	Total # EEs on 12/03/19 *	Total # Non-supervisory EEs on 12/03/19	÷	Total # Supervisory EEs on 12/03/19	Total # EEs not assigned a Representation on 12/03/19 ***	1	:	Adjusted Actual Ratio on 12/03/19	Actual ratio
Department of Public Safety Standards and Training	(1:27)	514	497	÷	17		1	:	29	29.24
Oregon Liquor Control Commission	(1:11)	461	429	÷	32	2	1	:	13	13.41
Department of Justice	(1:11.88)	1677	1549	÷	128	1	1	:	12	12.10
Department of Revenue	(1:11)	1088	1213	÷	97	4	1	:	13	12.51
Oregon Department of Education	(1:9)	949	862	÷	87		1	:	10	9.91
Department of Consumer and Business Services	(1:11)	1109	1017	÷	92	2	1	:	11	11.05
Employment Department	(1:11)	1572	1445	÷	127		1	:	11	11.38
State of Oregon Military Department	(1:10)	564	521	÷	43		1	:	12	12.12
Water Resources Department	(1:8)	199	183	÷	16	1	1	:	11	11.44
State Department of Agriculture	(1:8)	807	756	÷	51		1	:	15	14.82
Department of Environmental Quality	(1:10.25)	871	798	÷	73		1	:	11	10.93
Department of State Police	1:12	1620	1485	÷	135	1	1	:	11	11.00
Oregon Health Authority	(1:8.6)	5012	4566	÷	446	5	1	:	10	10.24
Department of Transportation	(1:11)	5777	5337	÷	440	3	1	:	12	12.13
Department of Corrections	(1:10)	5222	4757	÷	465	1	1	:	10	10.23
Department of Human Services	(1:8.39)	11393	10349	÷	1044	5	1	:	10	9.91
Public Employees Retirement System	(1:10)	432	395	÷	37		1	:	11	10.68
Higher Education Coordinating Commission	(1:7)	173	156	÷	17		1	:	9	9.18
DAS	(1:10)	1089	990	÷	99	3	1	:	10	10.00
Oregon Youth Authority	(1:9)	1211	1081	÷	130	1	1	:	8	8.32
State Forestry Department	(1:7)	2238	2039	÷	199	6	1	:	10	10.25
Department of State Lands	(1:8)	140	128	÷	12	1	1	:	11	10.67
State Parks and Recreation Department	(1:8)	944	858	÷	86	2	1	:	10	9.98
Housing and Community Services Department	(1:9)	259	231	÷	28	1	1	:	8	8.25
Oregon Business Development Department	(1:9)	148	133	÷	15		1	:	9	8.87
State Department of Fish and Wildlife	(1:6)	1452	1262	÷	190		1	:	7	6.64
Public Utility Commission of Oregon	(1:5)	134	115	÷	19		1	:	6	6.05
Bureau of Labor and Industries	(1:8)	117	102	÷	15	1	1	:	7	6.80
Department of Veterans' Affairs	**	116	99	÷	17		1	:	6	5.82

* this total number of EE does not include employees that do not have a representation assigned

** no Maximum supervisory ratio provided in the budget presentation

*** these are not unclassified but rather employees or vacant positions that do not have a reper listed in Workday

Ratio within Maximum supervisory ratio

Ratio not within Maximum supervisory ratio

