

## FINAL Agency Span of Control as of 12/31/23 @ 11:59:59 PM

Agency	Agency Max Supervisory ratio	Total # EEs on 12/31/23*	Total # Non-supervisory EEs on 12/31/23	÷	Total # Supervisory EEs on 12/31/23	Total # EEs not assigned a Representation on 12/31/23**	1	:	Adjusted Actual Ratio on 12/31/23	Actual ratio	Comments
Bureau of Labor and Industries	(1:7)	180	156	÷	24	0	1	:	7	6.50	
Department of Administrative Services	(1:9)	1112	1000	÷	111	1	1	:	9	9.01	
Department of Agriculture	(1:8)	764	708	÷	56	0	1	:	13	12.64	
Department of Consumer and Business Services	(1:11)	1000	915	÷	85	0	1	:	11	10.76	
<i>Department of Corrections</i>	<i>See Comment</i>	5377	4924	÷	452	1	1	:	11	10.89	Please provide current (23-25) ratio
Department of Early Learning and Care	(1:9)	361	325	÷	36	0	1	:	9	9.03	
Department of Energy	(1:7)	124	111	÷	13	0	1	:	9	8.54	
Department of Environmental Quality	(1:9)	959	879	÷	80	0	1	:	11	10.99	
Department of Fish and Wildlife	(1:6)	1416	1230	÷	186	0	1	:	7	6.61	
Department of Human Services	(1:8.47)	12959	11793	÷	1160	6	1	:	10	10.17	
Department of Justice	(1:11.88)	1675	1536	÷	139	0	1	:	11	11.05	
Department of Public Safety Standards and Training	(1:17.95)	426	407	÷	18	1	1	:	23	22.61	
Department of Revenue	(1:11)	1257	1151	÷	106	0	1	:	11	10.86	
Department of State Lands	(1:8)	136	121	÷	15	0	1	:	8	8.07	
<i>Department of the State Fire Marshal</i>	<i>See Comment</i>	162	142	÷	19	1	1	:	7	7.47	Please provide current (23-25) ratio
Department of Transportation	(1:11)	5329	4894	÷	435	0	1	:	11	11.25	
Department of Veteran Affairs	(1:5.35)	107	93	÷	14	0	1	:	7	6.64	
Employment Department	(1:11)	2207	2028	÷	179	0	1	:	11	11.33	
Forestry Department	(1:7)	1574	1389	÷	185	0	1	:	8	7.51	
Higher Education Coordinating Commission	(1:7)	219	200	÷	19	0	1	:	11	10.53	
Oregon Business Development Department	(1:8)	197	176	÷	21	0	1	:	8	8.38	
Oregon Department of Education	(1:9.82)	833	747	÷	83	3	1	:	9	9.00	
Oregon Department of Emergency Management	(1:11)	151	138	÷	13	0	1	:	11	10.62	
Oregon Health Authority	(1:10.06)	6551	5953	÷	597	1	1	:	10	9.97	
Oregon Housing and Community Services	(1:7)	485	428	÷	57	0	1	:	8	7.51	
Oregon Liquor Control Commission	(1:11)	434	400	÷	34	0	1	:	12	11.76	
Oregon State Department of Police	(1:8)	1483	1338	÷	137	8	1	:	10	9.77	
Oregon Youth Authority	(1:9)	1082	972	÷	109	1	1	:	9	8.92	
Parks and Recreation Department	(1:8)	923	833	÷	90	0	1	:	9	9.26	
Public Employees Retirement System	(1:11)	442	406	÷	36	0	1	:	11	11.28	
Public Utility Commission of Oregon	(1:5)	147	126	÷	21	0	1	:	6	6.00	
State of Oregon Military Department	(1:10)	511	467	÷	44	0	1	:	11	10.61	
Water Resources Department	(1:8)	257	231	÷	26	0	1	:	9	8.88	

\* This total number includes positions which were flagged by Workday as NOT having a Repr code assigned. Each position was reviewed and assigned to a supervisory or non supervisory category.

\*\* These numbers are showing up in Workday as not having a Repr code assigned. They were reallocated to a supervisory or non-supervisory category and folded into the Total on column C.

Ratio within Maximum supervisory ratio  
 Ratio not within Maximum supervisory ratio  
 No current ratio on file with CHRO

