

## Agency Span of Control as of 03-31-2023 @ 12:00 PM

Agency	Agency Max Supervisory ratio	Total # EEs on 03-31-23 *	Total # Non-supervisory EEs on 03-31-23	÷	Total # Supervisory EEs on 03-31-23	Total # EEs not assigned a Representation on 03-31-23 **	1	:	Adjusted Actual Ratio on 03-31-23	Actual ratio
Bureau of Labor and Industries	(1:8)	159	142	÷	17	0	1	:	8	8.35
Department of Administrative Services	(1:10)	1106	1001	÷	104	0	1	:	10	9.63
Department of Agriculture	(1:8)	867	812	÷	55	0	1	:	15	14.76
Department of Consumer & Business Services	(1:11)	993	906	÷	87	5	1	:	10	10.41
Department of Corrections	(1:10)	5266	4828	÷	438	3	1	:	11	11.02
Department of Energy	?:?	102	90	÷	12	0	1	:	8	7.50
Department of Environmental Quality	(1:10.25)	892	817	÷	75	1	1	:	11	10.89
Department of Fish and Wildlife	(1:6)	1454	1270	÷	184	3	1	:	7	6.90
Department of Human Services	(1:8.39)	12465	11375	÷	1090	10	1	:	10	10.44
Department of Justice	(1:11.88)	1684	1558	÷	126	2	1	:	12	12.37
Department of Public Safety Standards and Training	(1:27)	396	382	÷	14	2	1	:	27	27.29
Department of Revenue	(1:11)	1246	1145	÷	101	2	1	:	11	11.34
Department of State Lands	(1:8)	128	116	÷	12	0	1	:	10	9.67
Department of Transportation	(1:11)	5627	5193	÷	434	1	1	:	12	11.97
Department of Veterans Affairs	?:?	106	90	÷	16	0	1	:	6	5.63
Employment Department	(1:11)	3566	3309	÷	257	0	1	:	13	12.88
Forestry Department	(1:7)	1516	1341	÷	175	2	1	:	8	7.66
Higher Education Coordinating Commission	(1:7)	211	191	÷	20	2	1	:	10	9.55
Oregon Business Development Department	(1:8)	187	167	÷	20	0	1	:	8	8.35
Oregon Department of Education	(1:9)	1235	1119	÷	116	3	1	:	10	9.65
Oregon Department of Emergency Management	?:?	108	97	÷	11	0	1	:	9	8.82
Oregon Health Authority	(1:8.6)	6141	5599	÷	542	4	1	:	10	10.33
Oregon Housing and Community Services	(1:9)	437	395	÷	42	1	1	:	9	9.40
Oregon Liquor & Cannabis Commission	(1:11)	427	394	÷	33	0	1	:	12	11.94
Oregon State Department of Police	(1:8)	1717	1546	÷	171	9	1	:	9	9.04
Oregon Youth Authority	(1:9)	1088	979	÷	109	1	1	:	9	8.98
Parks and Recreation Department	(1:8)	916	825	÷	91	3	1	:	9	9.07
Public Employees Retirement System	(1:10)	438	401	÷	37	0	1	:	11	10.84
Public Utility Commission	(1:5)	140	119	÷	21	0	1	:	6	5.67
State of Oregon Military Department	(1:10)	517	469	÷	48	0	1	:	10	9.77
Water Resources Department	(1:8)	265	240	÷	25	0	1	:	10	9.60

\* This total number includes positions which were flagged by Workday as NOT having a Repr code assigned. Each position was reviewed and assigned to a supervisory or non supervisory category.

\*\* These numbers are showing up in Workday as not having a Repr code assigned. They were reallocated to a supervisory or non-supervisory category and folded into the Total on column C.

Ratio within Maximum supervisory ratio



Ratio not within Maximum supervisory ratio