



# OREGON STATE GOVERNMENT Price List of Goods and Services



2017-19 Biennium  
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# 2017-19 PRICE LIST OF GOODS AND SERVICES

## Foreword

The *Price List of Goods and Services (Price List)* for 2017-19 provides a detailed description of the services and related costs that a state agency should include in its budget. Charges and user fees included in the *Price List* provide state agencies with a starting point for developing 2017-19 agency budgets. *Price List* charges and user fees are subject to change as the budget requests of the Department of Administrative Services (DAS) and other contributing agencies are altered during the development of the Governor's Budget (GB) and the Legislatively Adopted Budget (LAB).

The *Price List* will be e-published in three different versions throughout the budget development cycle: Agency Request Budget, Governor's Budget, and Legislatively Adopted Budget. A full printable copy of the current version is available at <http://dasapp.oregon.gov/pricelist/index.asp>.

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## Department of Administrative Services

### CHIEF OPERATING OFFICE

The Office of the Chief Operating Officer (COO) leads the development, administration, and implementation of statewide policy and coordinates state government operations. The office also manages the day-to-day operations of the Department of Administrative Services (DAS). This includes:

- Implementation of enterprise level (statewide) initiatives
- Coordination of statewide communication, legislative activities, and state government operations
- Development and communication of economic forecasts and prison population forecasts utilized by state agencies, legislators, the Governor, local governments, and the public

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference COO in Appendix A.*

**Contact for more information: Brian DeForest at 503-378-5442 or [Brian.E.DeForest@oregon.gov](mailto:Brian.E.DeForest@oregon.gov).**

### BillTracker

BillTracker is a real-time legislative bill tracking system that allows state agencies to track bills throughout the legislative process. This is a web-based application that is available to employees off all state agencies and their statutorily defined agents. BillTracker provides agencies with the following functionality:

- Search, sort, and track bills by a variety of different parameters
- Access up-to-date bill information including bill text, fiscal analysis, bill analysis and testimony
- Attach external documents related to a specific tracked bill
- Assign bill managers, and request bill reviews, fiscal impact statements and bluesheets from agency staff
- Create, retrieve, and automatically generate various online reports
- Configure agency-specific information such as division or office name, and priority
- Email and text notifications and calendar items
- Access up-to-date information regarding legislators and committees

Costs for BillTracker are covered by an assessment allocated to agencies based on history of bills actually tracked during a full session. *Reference COO BillTracker in Appendix A.*

**Contact for more information: Amy Williams at 503-378-4522 or [Amy.Williams@oregon.gov](mailto:Amy.Williams@oregon.gov).**

### DAS Information Technology

DAS Information Technology (DAS IT) is the service delivery organization charged with providing application and desktop support to all DAS divisions and any agencies that request these services. DAS IT is responsible for providing appropriate technology service delivery to support DAS in the accomplishment of its mission.

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## **Technology Support Center (TSC) – Help Desk**

TSC provides a variety of application support services:

- Desktop support (PC, laptop, Mac, etc.)
- Standard and non-standard application support and troubleshooting
- Remote desktop access
- Network access and security
- File and print services: DAS physical desktops are required for this service which provides the ability to store files and folders in a secure manner and the ability to print

Service	2017-19 Rate
Technology Support Center (TSC) – Help Desk	\$137.55/month per position

**Contact for more information: Greg Sanker at 503-373-0960 or [Greg.Sanker@oregon.gov](mailto:Greg.Sanker@oregon.gov).**

## **CHIEF FINANCIAL OFFICE**

The Chief Financial Office works with state agencies, under direction from the Governor’s Office, to review and compile objective and accurate information to assist state leaders and the public in making wise use of state resources. The office works with agencies to prepare the Governor’s Budget, represents the Governor in the legislative process, and implements the Legislatively Adopted Budget.

### **Budget and Management**

- Develops and publishes budget instructions
- Directs development of the Agency Request Budget, the Governor’s Budget, and the Legislatively Adopted Budget
- Monitors state agency execution budgets
- Conducts administrative studies and analyses of government issues and programs for the Governor, Legislature, or requesting agencies
- Audits, reports, and archives agency and statewide budget information: The Statewide Audit and Budget Reporting Section (SABRS) stores and maintains this information in the Oregon Budget Information Tracking System (ORBITS) and the Position Information Control System (PICS)
- Coordination of the state government’s internal audit function as well as internal auditing of DAS programs and processes.

### **Capital Finance and Facilities Planning**

- Provides statewide debt assessment and financing including Certificates of Participation, Lottery Bonds, Tax Anticipation Notes and other bond programs
- Plans long-term space needs for leased and state-owned space for state agencies
- Assists agencies in developing maintenance plans for state-owned facilities



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- Assists in the analysis and planning of major construction projects
- Coordinates the statewide facility inventory
- Coordinates energy use, resource management, and sustainability
- Coordinates the planning of major construction projects by all state agencies
- Supports the following governing bodies:
  1. Capitol Planning Commission (CPC) was reestablished by the Legislature in Senate Bill 671 (2009). It provides recommendations and information to project-proposing agencies and biennially to the Legislature on state government construction and facilities management projects within the boundaries of the cities of Salem and Keizer. The Commission also provides a public process for review of Area Plans and Capital Construction Projects within the Salem and Keizer city limits. This charge is based on budgeted Full-Time Equivalent (FTE) positions for each state agency with 15 or more FTE. Agencies with less than 15 FTE employees are not assessed. *Reference CFO-Capitol Planning Comm. in Appendix A.*
  2. Public Lands Advisory Committee (PLAC) is authorized in ORS 270.120 and 270.100(1)(d). The primary role of the Committee is to advise the DAS director on all real property acquisitions, exchanges or dispositions valued at \$100,000 or more for which DAS must give its consent. DAS and the state agency shall consider but need not follow the advice of the PLAC (OAR 125-045-0215). The Committee consists of seven members appointed by the Governor.
  3. Capital Projects Advisory Board (CPAB) provides public review of proposed capital projects of all state agencies (except the Oregon University System). CPAB advises the DAS director on long-range facility plans that agencies submit to DAS; the condition of facilities, maintenance schedules, and options for new facilities (this applies to existing and proposed facilities within the class called major construction or acquisition in the Governor's budget); agency plans to lease facilities of 10,000 square feet or larger for 10 years or more; and agency plans to build or buy a building of 10,000 or more square feet. In evaluating a capital project or major lease, the Board considers: the agency's mission and long-range facilities plans; effective use of existing and proposed building space; if all reasonable alternatives have been explored by the agency; the condition of occupied and unoccupied building space; the agency's plan for asset protection, including operation, maintenance, and repair; and the ability of the agency to reasonably maintain and operate all its facilities.

## **Statewide Accounting and Reporting**

- Leads effective statewide accounting and financial reporting services, provides high quality customer consultation, and ensures statewide compliance with state and federal fiscal reporting requirements.
- Interprets generally accepted accounting principles and establishes statewide policy through the Oregon Accounting Manual. Provides professional consultation and training services to agency fiscal staff on accounting and financial reporting. Compiles and publishes the state's audited Comprehensive Annual Financial Report.
- Provides statewide leadership of accounts receivable management. Develops, implements and monitors processes to improve the state's debt collection activities. Publishes and submits an annual accounts receivable management report to the Legislature.

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- Coordinates federally mandated reporting requirements and provides guidance to agencies on various federal compliance issues.
- Provides security administration for the state's financial systems as well as administers the statewide travel card program and the statewide travel policy.

The total cost for operating the sections above are supported by an assessment and are distributed to all agencies on the following basis. *Reference CFO in Appendix A.*

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2015-17 total funds LAB.
- The remainder of the assessment is split amongst the rest of the agencies with 50 percent allocated according to 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50 percent allocated according to the size of the agency's 2015-17 total funds LAB.

**Contact for more information: Dustin Ball at 503-378-3119 or [Dustin.Ball@oregon.gov](mailto:Dustin.Ball@oregon.gov).**

## OFFICE OF THE STATE CHIEF INFORMATION OFFICER

Oregon's State Chief Information Officer (State CIO) is an independent official appointed by and responsible to the Governor. The State CIO operates as the Governor's primary advisor for statewide enterprise technology and telecommunication projects and programs, implementation of the IT governance framework, and establishment of the state of Oregon's long-term IT strategy (the Enterprise Information Resource Management Strategy). By clarifying the role of the State CIO and ensuring alignment between statewide IT policy and operations, HB 3099 (2015 Oregon Laws, Chapter 807) provided a unique opportunity for the Office of the State CIO (OSCIO) to reaffirm its commitment to help state agencies and partner jurisdictions to better serve Oregonians. This legislation enabled a renewed focus on data center operations, development of enterprise security capabilities, effective management of IT vendor relationships, and implementation of Oregon's IT governance framework.

Under the new operating model, the OSCIO comprises four sections: Enterprise Security Office, IT Governance, Enterprise Shared Services, and Enterprise Technology Services, State Data Center (ETS). The OSCIO provides statewide IT leadership by ensuring alignment between statewide IT policy and operations, maturing enterprise technology governance, leveraging investments in shared services, ensuring transparency, providing oversight on IT projects exceeding \$150,000, and delivering secure and innovative solutions. The OSCIO is driven by four core values:

- **Stay customer-centered.** Listening and understanding the needs of customers.
- **Deliver value.** Providing desired outcomes to customers at a reasonable price.
- **Be a partner.** Forging trusting partnerships across the enterprise of state government.
- **Innovate.** Providing creative solutions to meet customer needs.



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The policy sections of the OSCIO (Enterprise Security Office, IT Governance and Enterprise Shared Services) will rely on an assessment model for the 2017-19 biennium; ETS will use an assessment model plus a rate-based cost allocation methodology for individual service line charges.

## **Enterprise Security Office**

Enterprise Security Office (ESO) brings together all enterprise security (governance, policy, procedure and operations) under a single accountable organization. This allows for end-to-end direction setting and execution for enterprise security. The team comprises a policy and controls section for setting enterprise security policy and the associated controls to ensure compliance, a solutions section driving enterprise security architecture, a services section to deliver day-to-day enterprise security operations in the data center and a security operations center to provide dedicated, real-time security monitoring and security response across all enterprise operations. ESO personnel work collaboratively with ETS technical domain teams to deliver security solutions to customers.

**Contact for more information: Stefan Richards at 503-378-6568 or [Stefan.Richards@oregon.gov](mailto:Stefan.Richards@oregon.gov).**

## **IT Governance**

The newly created Strategic Technology Office (STO) is key to implementing and using the new IT Governance Framework, which includes oversight and portfolio management of all major IT investments. Using the standard framework and statewide policies, the office will work with agencies to identify and resolve IT project issues and strike a balance between central delivery and agency flexibility. The staff serves as advisors, making recommendations for agency alignment with enterprise strategies and architecture, project management and IT governance maturity, industry best practices and agency business goals. They look for solutions and cost-sharing opportunities across multiple agencies and offer alternate solutions to business problems. This office helps facilitate efficient decision-making, policy development and adherence to statutory requirements. The STO also provides tools and training to assist agencies in achieving project success.

**Contact for more information: Jennifer Bjerke at 971-701-1070 or [Jennifer.Bjerke@oregon.gov](mailto:Jennifer.Bjerke@oregon.gov).**

## **Enterprise Shared Services**

Enterprise Shared Services (ESS) was established to increase alignment of existing enterprise programs including the Transparency website, E-Government, the Geospatial Enterprise Office (GEO), Quality Assurance, and Broadband and Statewide Interoperability. The central theme for these programs is the development of shared service models and management of long-term strategic vendor relationships.

ESS also has responsibility to build supply chain management capabilities for IT shared services. Traditional, agency-specific procurements are increasingly inadequate given the resulting fragmentation and duplication of investment, changes in the IT market place, and the sophistication of contemporary vendor relationships. In effect, the state can no longer afford to own or maintain the entirety of its IT portfolio.

This office partners with DAS Procurement to realign the portfolio of state IT price agreements with the state of Oregon's technology reference model (TRM) for all hardware, software, and IT professional services. The goal of this realignment is to provide customers with a single point of reference for legacy, core, and leading technology services. Ultimately, realigning the statewide price agreement portfolio will provide the foundation for future shared services, will leverage purchasing power across the state, reduce application and infrastructure complexity, and deepen the IT talent pool to the benefit of state agencies, partner jurisdictions and local school districts.

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**Contact for more information: Larry Warren at 503-378-2852 or [Larry.Warren@oregon.gov](mailto:Larry.Warren@oregon.gov).**

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference OSCIO in Appendix A.*

## **ENTERPRISE TECHNOLOGY SERVICES, STATE DATA CENTER**

The Enterprise Technology Services, State Data Center (ETS) is the external shared service provider for computing and network infrastructure relied upon by state agency IT support organizations and information technology infrastructure. The ETS's primary customers are state agency IT shops that develop innovative solutions to automate business operations that support the Oregon constituents they serve. The operations of the ETS are outside the direct management control of these agencies and are guided by a governance structure that is business centric to ensure business needs drive key decisions regarding the IT infrastructure supported by the ETS. The infrastructure components provided and supported by the ETS include local and wide area network connectivity, storage management, computer hosting, disaster recovery and telecommunication-voice.

ETS will be funded by a rate methodology for usage-based technology service (reference Appendix B), an assessment methodology for fixed costs related to managing the states core infrastructure and services (reference Appendix A), and pass-through.

### **Assessment**

An administrative overhead assessment covers the costs of the administrator and deputy administrator, operation and maintenance of the state's core infrastructure, support services provided by ETS staff, and the expenses required to manage, architect, engineer, maintain, secure and operate the IT functions and supporting technology used by agencies. The services covered by the assessment include:

- Support core ETS and wide area network (WAN) functionality and physical network infrastructure
- Business relationship and strategy management, including development, planning, process architecture and engineering, management of efficiency efforts such as upgrades, replacement and consolidations of infrastructure, enterprise services, standardization and improvement
- Account management
- Incident response and change management
- Internal project management, consulting, quality assurance for upgrades, replacement, consolidation, infrastructure process improvements, enterprise services and standardization
- Staff and vendor direction and supervision
- Disaster recovery solution development and testing
- Business solutions translates business requirements into solution options
- Service Operations Center provides service desk functions including taking calls from customers, creating service tickets, and monitoring and responding to system alerts

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Enterprise Technology Services, State Data Center (ETS) Assessment in Appendix A.*

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## **Pass-Through**

Pass-through is a charge that is incurred by ETS then passed directly to the customer on a dollar-for-dollar basis. Pass-through costs are not included in service rates.

1. Network Pass-Through: Network connectivity charges, includes transport costs, taxes, InterLATA charges, installation and domain registrations. These are charged by the telecommunications vendors and passed on to the customer. A five percent charge is added to Network Pass-Through to cover the management of service contracts, attorney general fees associated with these contracts, and personal services to provision the services.
2. Voice Pass-Through: This charge is passed through dollar-for-dollar by the vendor on services ordered by the agency. Expenses include long distance, calling cards, TSOs, 800 numbers, repair tickets, and directory listings.
3. Software Pass-Through: This charge is incurred by ETS then passed directly to customers on a dollar for dollar basis for Secure Socket Layer (SSL) certificates, server software, scanning software, Windows, iSeries, Linux, database, and other enterprise software purchased by ETS for the benefit of the customer.
4. Disaster Recovery Pass-Through: This service is obtained through a Vendor Managed Service Contract intended for disaster recovery and business continuity. See Vendor Managed Services, #2.

## **Vendor Managed Services**

ETS may utilize vendor managed services in order to fulfill service requests beyond our current service offerings (non-standard services) or as a resource management option to fill standard service requests for hosting, storage, network and security. The rates charged to our customers will depend on whether the service requested is an ETS standard service offering or a non-standard service offering.

1. Standard service offerings will be charged to the customer at the current ETS rate incorporating all components of the service, including computing, storage, network, security, and billable hours. Billable hours will be based on the Service Solutions chart that estimate the number of hours required to build out a simple, moderate, or complex environment.
2. Non-standard service offerings for services outside the scope of the current ETS service catalog will be billed on a pass-through basis.
3. Exceptions to #1 and #2 above require review by the ETS Architecture Review Board for approval.

## **Charges for service**

ETS uses a rate development method that relies on a cost allocation process to determine actual costs to provide a unit of service. Cost allocation incorporates all fixed and variable costs used to determine the total cost for providing a service. Rates are then calculated to recover total actual costs for each service offering, based on the following objectives:

1. Rates represent the true cost of delivering a service
2. Each service line is run as a “business within a business”
3. Federal A-87 compliant
4. Forecasting based on historical usage and trend data
5. Transparent rates scrutinized internally and externally

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## Computing Services

Computing Services provides hosting for mainframe, mid-range and X86 server-based applications, and the storage infrastructure environment. All platforms are built using best practice and state security standards, and are maintained and monitored, to ensure a reliable computing experience.

**Mainframe:** Supports z/OS, z/VM and z/Linux. Primary function covers the actual mainframe computer systems software (operating systems, networks, DBMS, etc.) which are responsible for the efficient performance of the mainframe and perform tasks that integrate mainframe vendor software, utilities, databases and communications. This service unit performs engineering, installation, support, and disaster recovery for the mainframe platform and all associated systems and software products.

Mainframe		
	Billable Unit per Month	2017-19 Rate
Batch Processing	CPU Minute	\$28.05
CICS Processing	CPU Minute	\$30.67
DB2 Processing	CPU Minute	\$55.59
TSO Processing	CPU Minute	\$28.05
z/VM Guest Instance	z/VM Guest Instance	\$1,687.66

**Disaster Recovery (DR):** The DR Mainframe is located off-site along with storage that is available for testing and recovery. At time of test initiation, A Z114 CBU in Helena Montana is activated, allowing customer full capacity of the box for testing. This includes staff setup and teardown.

Disaster Recovery		
	Billable Unit per Month	2017-19 Rate
Disaster Recovery Test Environment	# of Scheduled Days	\$4,399.49

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**Mid-range:** Supports AIX, iSeries, and Linux platforms. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the mid-range hardware, operating systems and computer systems. This service unit also has responsibility for disaster recovery, and other software systems hosted on AIX, iSeries, or Linux. Mid-range performs day-to-day systems maintenance tasks, such as system backup, recovery and file maintenance and installs new software releases and systems patches, configures software and resolves technical problems on these operating systems.

Mid-range		
	Billable Unit per Month	2017-19 Rate
Virtual Operating System Service, iSeries	iSeries Instance	\$3,505.84
Virtual Operating System Service, UNIX	UNIX Instance	\$578.30
System Utilization, iSeries	iSeries Resource Unit	\$768.60
System Utilization, UNIX	UNIX Resource Unit	\$367.67
DBMS Service, DB2 on UNIX	DB2 Resource Unit	\$1,130.59
DBMS Service, Oracle on UNIX	Oracle Resource Unit	\$654.60
Application Server Service, WebSphere, ColdFusion on UNIX	MB transferred, WebSphere, ColdFusion on UNIX	\$0.06
Application Server Service, WebLogic on UNIX	MB Transferred WebLogic on UNIX	\$0.35
Secure File Transfer Service, UNIX	Allocated SFT GB	\$5.94

**X86 Server & Infrastructure:** Supports the Windows server operating system, Enterprise Email and all associated infrastructure, including data storage. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the X86 platform and data storage hardware, Windows operating system, Enterprise Email and computer systems. This service unit also has responsibility for software systems hosted on X86 and data storage platforms that support the infrastructure. X86 Systems performs day-to-day systems maintenance tasks, such as patching, recovery and file maintenance. The units install operating system software, operating systems patches, configures software and resolves technical problems on these systems.

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<b>X86 Server</b>		
	<b>Billable Unit per Month</b>	<b>2017-19 Rate</b>
Appliance Hosting Services	Physical Appliance	\$115.97
Server Instance	Server Instance	\$268.44
System CPU Resource Allocation	Server Core	\$25.32
System Memory Resource Allocation	GB Server Memory	\$4.26
Server Clustering Services	Server	\$74.87
MS SQL Maintenance	GB Server Memory	\$1.81
Data Center Floor Space (colocation) - offered to existing customers only	Square Footage	\$50.99
<b>Data Storage &amp; Backup</b>		
Enterprise Storage	Allocated Enterprise Storage GB	\$0.13
Local Attached Storage	Allocated Local Attached Storage GB	\$0.02
Mainframe Storage	Allocated Mainframe Storage GB	\$1.57
Backup Services	Backup GB	\$0.02
<b>Enterprise Email</b>		
Email and Calendaring - Enterprise	Mailbox	\$3.09
Mail Hub Service	Email Address per user	\$2.06

### **Support Services**

Support Services is responsible for providing operational support for the computing services section. Support Services provides all network services, mainframe production control, and the service desk function for the ETS.

**Network:** Supports the ETS network, wide area network (WAN), metropolitan area network (MAN), local area networks (LAN), and wireless networks. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the enterprise's data communication systems.

<b>Data Network</b>		
	<b>Billable Unit per Month</b>	<b>2017-19 Rate</b>
LAN Services	12 Port Switch	\$52.28
Wireless Services	Device	\$11.40
Special Fiberstrand (offered to existing customers only)	Strand	\$239.79



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**Production Control:** Provides 7x24 support of all Mainframe and iSeries systems-based batch processes. Primary functions include implementation of new batch jobs and applications, simulation and maintenance of batch job schedules, compilation of programs, and planning, executing and coordinating major batch system implementations. This service unit provides customer service, configuration, and maintenance, planning, monitoring and enforcing security for ETS enterprise-wide operating systems. Production Control also serves as the ETS afterhours service desk.

Production Control		
	Billable Unit per Month	2017-19 Rate
Application Monitoring (included in Mainframe on Price List addendum)	Coverage Unit	\$0.01
IT Professional Services	Forecasted Hour	\$78.00

## Solution Services

Solution Services aligns customers' business needs with ETS products and services, manages the relationship between the ETS and customers, and ensures the efficient and effective delivery of services by providing project and process management expertise to the rest of the ETS.

**IT Professional Services:** IT Professional Services include:

1. Consulting services specific to customer requests that are beyond the service expectations incorporated in the rate for that service
2. Modifying, enhancing or terminating a customer's existing service instance
3. Service Set-up
4. User Support, Mainframe

IT Professional Services		
	Billable Unit	2017-19 Rate
IT Professional Services, Computing	Hour	\$163.00
IT Professional Services, Solutions & Support	Hour	\$110.00

**Telecommunication-Voice Support:** Voice Support covers telephone services for locations that have not yet migrated to the IBM MUSIC service. Services provide management of CenturyLink phone systems.

Voice Support		
	Billable Unit	2017-19 Rate
Voice Support	Handset	\$2.84

**Project Management:** Applies project management knowledge, skills, tools and techniques to the planning and execution of projects in all areas of the ETS.

**Contact for more information:** Kat Kordon at 503-373-0988 or [Kathy.L.Kordon@oregon.gov](mailto:Kathy.L.Kordon@oregon.gov).

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## CHIEF HUMAN RESOURCES OFFICE

The Chief Human Resources Office (CHRO) provides enterprise-wide policy leadership necessary to maintain a reliable and qualified workforce for the Oregon state government. The CHRO's centralized policy functions enable executive branch agencies to share resources and expertise with which to manage their human resource assets and capital in a cost-effective way. The office oversees the following human resources (HR) functions:

### Classification and Compensation

Maintains the state's compensation plan for approximately 40,000 employees in classified, unclassified, and management service positions. The unit is also responsible for development and maintenance of the classification system.

### Policy Consultation and Research

Establishes a system of human resource administration for state government by developing and implementing the state's workforce management plan; developing and administering CHRO rules and policies; and providing consulting services and technical assistance to agency HR offices.

### Human Resource Systems

**Position and Personnel Database (PPDB):** Responsible for the development, revision, operation, and security of statewide electronic personnel-related systems, their databases and tables. These systems are mission-critical to statewide HR administration and are used by all agencies in Oregon's three branches of state government (with the exception of employee or position data for the Oregon University System). These systems must be available on a daily basis with information instantly available for HR and payroll processing.

PPDB also offers custom reporting of information for regular and special requests including the informational needs of state executives and legislative leaders and staff for analysis and decision-making.

**eRecruit:** An online system that offers customer agencies and state HR professionals the ability to create and approve job postings or requisitions; to perform electronic and manual candidate screenings; and to access and review candidate applications.

**iLearnOregon:** A database training system that can be used by employees and non-employees for training purposes.

### Labor Relations

Represents the Governor on behalf of all executive branch agencies in collective bargaining. Currently the Labor Relations Unit administers 31 collective bargaining agreements which cover approximately 27,600 employees who are represented by 10 different labor organizations, and one SEIU bargaining unit of 12,000 home care workers.

### Strategic Planning and Innovation

Provides statewide leadership in recruiting a skilled, diverse workforce for the Oregon state government by providing innovative solutions for improving the state's recruitment process, creating and implementing a viable and sustainable succession planning process to provide workforce bench strength and increase representation of minority candidates in recruitment pools at all levels.

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## **Workforce Management and Collaboration**

Provides Oregon state government with leadership and services that advance workforce development systems. A cooperative effort among agencies, boards and commissions, this section provides a foundation that enables agencies to effectively manage workforce development. It also makes possible cost efficiencies, economies of scale, consistency and standards.

### **Leadership Oregon**

Supports and enhances the professional and personal development of state government's managers through an interactive and practical curriculum that expands an awareness of self, state government and local communities while promoting pride in public service.

### **Training and Development Services**

Administers the agency domain in the iLearnOregon system to manage and report employee training and development records; assesses training needs; assists with the creation and delivery of customized training and post-training evaluation.

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2015-17 budgeted Full-Time Equivalent (FTE) authority. *Reference CHRO in Appendix A.*

## **Human Resource Information System Project**

Prepares for the business realignment that is necessary with the adoption and deployment of any new HR IT system; reviews and updates existing modernization plans for HR IT systems; and studies and improves conversion planning for implementation of the Human Resource Information System (HRIS).

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference CHRO HRIS in Appendix A.*

**Contact for more information: Madilyn Zike at 503-378-3020 or [Madilyn.Zike@oregon.gov](mailto:Madilyn.Zike@oregon.gov).**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## ENTERPRISE HUMAN RESOURCE SERVICES

Enterprise Human Resource Services (EHRS) provides human resource management services to smaller agencies, boards and commissions that do not have the staff resources to perform these functions. EHRS provides cost-effective human resource services while decreasing employment contract and legal risks to agencies that cannot afford the staff to handle these services in-house.

### Client Agency Human Resource Management Services

Full-service human resource management services include:

- Collective bargaining agreement administration
- Grievance, complaint and employment litigation support
- Leave administration and personnel records management
- Management advice, counsel and coaching
- Investigation services, conflict mediation and resolution
- Recruitment services and records management
- Position management services and classification allocation
- Employee safety and workers' compensation compliance

**Full service rate is: \$64.84/per position/per month**

The following HR services are included in the package (above) provided by Client Agency Human Resource Management Services; in addition, these services are available to any agency as standalone services using an hourly rate:

#### Investigation Services

Investigation services include objective, responsive research and advice of workplace complaints or performance related concerns; conflict mediation and resolution; management advice, counsel and coaching; or a variety of other solutions as recommended. **Standalone rate: \$78/hour**

#### Recruitment Services

Recruitment support services include guidance and advice on federal and state laws, rules, policies and labor contract interpretation concerning recruitment strategies; development of recruitment advertising and outreach strategies; creation of recruitment announcements, supplemental questions and evaluation criteria, application review, and applicant notifications; support for interview self-scheduling, interview question guidance, and review of veteran's preference requirements. The recruitment team also provides representation at local career fairs, as well as handles all recruitment records management and retention. **Standalone rate: \$56/hour**

#### Position Management Services

Position management services include expertise in the state's position classification system and organizational structure analysis; job analysis and allocation to the state's job classification system; responding to requests for position reviews (from employees, unions and state management); assisting with position requests being submitted for upcoming biennial budgets. **Standalone rate: \$56/hour**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## **Safety Management Services**

Safety management services include safety training and safety consulting; developing and implementing safety programs that identify controls required for specific hazards in the client's workplace; developing comprehensive safety policies that suit the customer's needs; safety training designed to prevent accidents (or focus on recent accidents), control losses, and comply with regulation. **Standalone rate: \$66/hour**

**Contact for more information: Jessica Knieling at 503-378-4006 or [Jessica.Knieling@oregon.gov](mailto:Jessica.Knieling@oregon.gov).**

## **ENTERPRISE ASSET MANAGEMENT**

Enterprise Asset Management (EAM) comprises Operations, Maintenance, Planning and Construction Management, Real Estate Services, Fleet and Parking Services, and State and Federal Surplus Property. The focus of these programs is property management, both real and personal, that produces optimal use of state government assets and supports agencies' requirements for space, travel, and operational needs. EAM's responsibilities encompass the full life cycle of assets the division manages, acquisition, operation, maintenance and disposal. These value-added services allow state agencies and select local government customers to focus on their primary missions.

## **Operations and Maintenance**

The Operations section provides custodial and landscape services to state-owned and operated buildings in Salem, Portland, Eugene, Pendleton and Central Point.

The Maintenance section provides building maintenance and repair services including electrical, HVAC and building security services to state-owned and operated buildings in Salem, Portland, Eugene, Pendleton and Central Point.

## **Building Space - Uniform Rent Rate**

Uniform Rent recovers all building costs in DAS' Uniform Rent office buildings, which includes building maintenance, custodial services, depreciation (to pay for construction and improvement), normal utilities, debt service, building security, recycling, landscaping and administrative overhead.

<b>Monthly Uniform Rent Rate</b>		
	<b>2015-17 Rate</b>	<b>2017-19 Rate</b>
Basic (per sq. ft.)	\$1.45	\$1.45
Storage (per sq. ft.)	\$0.50	\$0.50

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## Service Agreements and Self Support Rent Rates

EAM provides services to state agencies in the buildings listed below by interagency agreement.

The charges for these services reflect the actual cost of providing each service. The following table lists estimated costs developed using the historical costs of maintaining and operating these buildings at current service levels. The charges do not include the costs of special or emergency projects or changes in service levels not anticipated or known at the time of publication. At the conclusion of the biennium, EAM provides each customer-agency with a statement of actual costs.

<b>Service Agreements and Self Support Rent Rates</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Estimated Cost</b>
10000	Human Services, Dept. – Albina	1,221,451
10700	Admin Services, Dept. – Print Plant – Enterprise Goods & Services	1,123,920
10700	Admin Services, Dept. – Print Plant – Enterprise Technology Services	263,354
10700	Admin Services, Dept. – Print Plant – DAS CIO	118,384
10700	Admin Services, Dept. – Fleet Services	832,061
10700	Admin Services, Dept. – Surplus Property	336,334
10700	Admin Services, Dept. – Enterprise Technology Services	4,839,312
14100	State Lands, Department	190,571
19800	Judicial, Dept. – Anderson Readiness Center	13,837
19800	Judicial, Dept.- Supreme Court Building	291,278
24800	Oregon Military – Anderson Readiness Center	1,160,516
25700	State Police, Dept. – Anderson Readiness Center	597,312
25700	State Police, Dept. – Pendleton OSP	15,655
25700	State Police, Dept. – Central Point Lab	1,009,909
25700	State Police, Dept. – Portland Lab	3,702,029
27400	Veterans’ Affairs, Dept. of	145,860
34000	Environmental Quality, Dept. – DEQ	3,552,105
47100	Employment-Pendleton	278,118
47100	Employment Department –Albina	437,901
44000	Consumer & Business Services, Dept. – OR OSHA	167,959
44300	Oregon Health Authority – Health Lab	3,358,314
45900	Public Employees Retirement System – PERS Bldg.	252,706
47100	Employment Department –Employment	2,481,755
58500	Commission for the Blind	454,098
73000	Transportation, Dept., Anderson Readiness Center	168,629
73000	Transportation, Dept., Transportation Bldg.	1,246,398
	<b>Total</b>	<b>\$ 28,259,765</b>

**Contact for more information: Operations and Maintenance Manager at 503-378-2381.**



# 2017-19 PRICE LIST OF GOODS AND SERVICES

## **Key Card Services**

Key Card Services provides a variety of basic physical and electronic security in DAS-owned buildings and provides Photo ID key cards as an over the counter service to tenants in DAS-owned buildings. This program installs, repairs, and replaces key card (electronic access) systems on exterior doors and designated interior doors as the DAS standard for its buildings. This standard ensures consistent, controlled access for DAS-owned buildings.

Key card rates include the direct cost of supplies, equipment, and labor used to produce each card and an overhead charge for O&M indirect and administrative costs.

Description	2017-19 Rate
Photo ID Keycard	\$23.00
Photo ID Only	\$15.00
Proxy Card	\$13.00

Key Card Services may also install additional key card readers and other security equipment requested by a tenant agency to enhance the safety and security of the agency. The costs of installation, maintenance, repair and replacement is the responsibility of the requesting agency. Operations and Maintenance can assist in estimating the costs for this work.

**Contact for more information: Heath Swartwout at 503-373-7031 or [Heath.Swartwout@oregon.gov](mailto:Heath.Swartwout@oregon.gov).**

## **Planning and Construction Management**

### **Project Management Services**

Planning and Construction Management (PC&M) manages capital construction and capital improvement projects for DAS facilities as well as for other agency facilities. New construction, major renovations or improvements to building structures and systems are part of DAS' budget requests for capital improvement and capital construction. PC&M project managers direct construction of new facilities and remodeling of existing sites. The unit also assists agencies as needed in obtaining project management services through outside consultants. This mix of in-house and qualified private-sector contract yields the best results for customers.

DAS project managers ensure the design and construction of each project meets the quality requirements set by the state and tenant agencies, along with code requirements. PC&M regularly compares its costs and performance against private and public sector benchmarks to assure the highest quality service. The EAM division also manages projects for other agencies at cost, as staff is available.

PC&M staff also has expertise in the construction contracting process, working with the Department of Justice on construction projects, invoicing, construction budget management, and project timeline development.

**Project fees:** DAS used a flat 6% project fee in the 2013-15 biennium for DAS-owned projects. As the project owner, DAS used this fee to recoup the significant additional costs incurred in order to comply with fiscal and procurement requirements. This fee continues in the 2015-17 biennium in addition to hourly rates for project manager time.

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Non DAS-owned projects have been billed for project manager time only.

Effective July 1, 2017, project manager time will no longer be billed on an hourly basis. This applies to both DAS-owned and non DAS-owned projects. To recover project manager costs, project fees will increase as follows:

- DAS-owned projects: 10% of the project cost
- Non DAS-owned projects: Between 4 and 6 percent of the project cost (depending on complexity)

**Contact for more information: Barry Jones at 503-373-7211 or [Barry.Jones@oregon.gov](mailto:Barry.Jones@oregon.gov).**

## **Real Estate Services**

### **Leasing Services**

Leasing Services provides state agencies with commercial brokerage services to find suitable facilities within the private sector for agency use statewide. The leasing agents further negotiate with property owners and brokers on behalf of the client agency, draft the lease contract, and expedite the transaction through to contract execution. The leasing team also offers, at no additional fee, lease administration services, (e.g., contract enforcement, expense reconciliation, property owner management, space planning, etc.) for any lease within its portfolio. In addition to its private sector portfolio, the leasing team manages DAS' portfolio of buildings that provides office space for nearly 80% of state agencies' facility needs.

**Private sector leases:** The current leasing fee is 3.5% of the value of the first two-years of a private-sector lease, excluding concessions. DAS chooses this approach to incentivize agencies to enter into multi-year leases. DAS believes this rate is still reasonable from a market perspective and will charge the same rate in 2017-19.

**Leases in DAS-owned buildings:** The leasing fee for space in DAS-owned buildings is a one-time fee of \$500 for the biennium. This charge will not increase in 2017-19.

**Contact for more information: Leasing Program at 503-378-6755.**

### **Real Estate Services assessment**

Real Estate Services provides many additional services to state agencies. Examples include:

- Support for non-leasing real estate transactions (e.g., cell towers, easements, purchases and sales, environmental, surveys, appraisals, deeds)
- Support for legislatively directed transactions that do not produce revenue
- Support for executive orders pertaining to real estate (e.g., buildings, land, water conservation)
- Support for long-term real estate projects with uncertain outcomes
- Support for various advisory boards (e.g., Capital Planning Commission, Capital Projects Advisory Board, and Public Lands Advisory Council)
- Planning services (e.g., interpretation of land use and zoning regulations, traffic studies, transit studies) relating to state facilities
- Support for the Chief Financial Officer's facilities-planning policy initiatives (e.g., portfolio management, business cases, and statewide space standards)

## 2017-19 PRICE LIST OF GOODS AND SERVICES

- Coordination between DAS and the Division of State Lands
- Manage the real property clearing house
- Responding to general public inquiries regarding state facilities

Beginning July 1, 2017, an assessment charged to all state agencies will cover the above services. The assessment uses a blended allocation method:

- One-third of the 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority
- One-third of the size of the agency's 2015-17 total funds LAB
- One-third of the value of land the agency owns

The EAM Customer Utility Board established the assessment methodology to balance costs with the unique needs and diverse use of services by individual state agencies. *Reference EAM Real Estate Services in Appendix A.*

**Contact for more information: Real Estate Services at 503-428-3362.**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## Fleet and Parking Services

### Fleet Services

Under the authority of ORS 283.310, DAS Fleet must control and regulate the acquisition, access to, operation, use, maintenance, and disposal of motor vehicles used for state business. In addition, Fleet is responsible for providing safe, dependable transportation in a cost effective manner. The following rule and policies further regulate how state vehicles may be used and how DAS and agencies must manage vehicle assets: OAR 125-155, Statewide Fleet Management Policy 107-011-040, and Statewide Travel Policy 40.10.00.

**Program vehicle requirements:** When an agency adds new programs, expands existing programs, or adds FTE that will require the use of state vehicles, the agency must submit a request for an additional permanently assigned vehicle(s) to DAS Fleet as part of budget development. Fleet uses agencies' requests for additional vehicles to plan DAS vehicle purchases. A request for a permanently assigned vehicle must include information about the type of vehicle, the approximate date the agency needs the vehicle, and signature approval.

### **Services provided by Fleet (through its motor pool and shop located in Salem):**

- Daily rental vehicles (less than 30 days)
- Monthly rental vehicles (30 days or more)
- Fueling / car wash
- Vehicle repair / maintenance

**Daily Rental Rates:** The daily rental rate includes administrative overhead and maintenance of the vehicles. Fleet passes the actual cost of fuel, plus \$0.12 per gallon, to customers to cover the overhead of managing the fuel infrastructure.

Vehicle Type	2017-19 Rate
Sedan – FWD & AWD (Includes alt-fuel, flex-fuel, hybrid)	\$45
Sport Utility Vehicle (Includes flex-fuel and hybrid)	\$65
7 Passenger Mini Van	\$65
12 Passenger Van	\$75
Cargo Van	\$45
Pickup	\$65

**Monthly Rental Rates:** Fleet bills agencies a monthly rate that includes vehicle acquisition costs and administrative overhead. In addition, Fleet passes the actual cost of vehicle maintenance to customers and passes through fuel costs, plus \$0.12 per gallon, to cover the overhead of managing the fuel infrastructure. Note: Fleet may create unique rates for special use or service vehicles requested by an agency based on cost of acquisition and on depreciation schedule.

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## 2017-19 Monthly Rental Rate Table by Vehicle Model Years Rates are set by replacement schedule and usage in miles per month

CLASS DESCRIPTION	2014 - 2019 Model Years						Fully Depr.	Billing Code
	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	
	2,709 or more	2,168-2,708	1,807-2,167	1,549-1,806	1,355-1,548	1,354 or less	1,354 or less	
SEDAN - COMPACT	\$441	\$338	\$276	\$235	\$206	\$184	\$125	SC4
SEDAN - INTERMEDIATE	\$544	\$415	\$338	\$286	\$250	\$222	\$125	SED
STATION WAGON	\$674	\$513	\$416	\$351	\$305	\$271	\$125	WII
7 PASSENGER MINI VAN (FWD)	\$652	\$497	\$403	\$341	\$296	\$263	\$125	SBE
8 PASSENGER MINI VAN (AWD)	\$652	\$497	\$403	\$341	\$296	\$263	\$125	SBB
12 PASSENGER VAN	\$641	\$488	\$396	\$335	\$291	\$258	\$125	SBC
15 PASSENGER VAN	\$641	\$488	\$396	\$335	\$291	\$258	\$125	SBD
CARGO VAN - NISSAN NV	\$890	\$675	\$546	\$460	\$398	\$352	\$125	CVE
CARGO VAN - MINI, 1/2-3/4-1 TON	\$609	\$464	\$377	\$319	\$278	\$247	\$125	CVN
CARGO VAN - NATURAL GAS (CNG)	\$692	\$526	\$427	\$361	\$313	\$278	\$125	CVX
CARGO VAN - FREIGHT SPRINTER	\$1,242	\$939	\$757	\$636	\$549	\$484	\$125	CVB
SUV - COMPACT	\$674	\$513	\$416	\$352	\$306	\$271	\$125	UTB
SUV - INTERMEDIATE	\$747	\$568	\$460	\$388	\$337	\$298	\$125	UTC
SUV - FULL SIZE/CARRYALL	\$1,037	\$785	\$634	\$533	\$461	\$407	\$125	UTE
PICKUP - COMPACT 4X2	\$414	\$318	\$260	\$222	\$194	\$173	\$125	CPA
PICKUP - COMPACT 4X4	\$623	\$474	\$385	\$326	\$283	\$252	\$125	CPD
PICKUP - 1/2 TON 4X2	\$622	\$473	\$385	\$325	\$283	\$251	\$125	PUA
PICKUP - 1/2 TON 4X4	\$738	\$561	\$455	\$384	\$333	\$295	\$125	PUB
PICKUP - 3/4 TON 4X2	\$671	\$511	\$414	\$350	\$304	\$270	\$125	PUC
PICKUP - 3/4 TON 4X4	\$763	\$579	\$469	\$396	\$343	\$304	\$125	PUD
PICKUP - 3/4 TON DIESEL 4X2	\$718	\$546	\$442	\$374	\$324	\$287	\$125	PUM
PICKUP - 3/4 TON DIESEL 4X4	\$1,014	\$767	\$620	\$521	\$451	\$398	\$125	PUE
PICKUP - 1 TON 4X2	\$733	\$557	\$451	\$381	\$331	\$293	\$125	PUF
PICKUP - 1 TON 4X4	\$785	\$596	\$483	\$407	\$353	\$313	\$125	PUH
PICKUP - 1 TON DIESEL 4X4	\$971	\$735	\$594	\$500	\$433	\$382	\$125	PUL
CAB CHASSIS - 1 TON 4X4	\$801	\$608	\$492	\$415	\$360	\$318	\$125	CBB
CAB CHASSIS - 15,000 GVW 4X4	\$1,196	\$904	\$729	\$613	\$529	\$467	\$125	CBC
CAB CHASSIS - 16,500 GVW 4X4	\$1,198	\$906	\$731	\$614	\$530	\$468	\$125	CBF
CAB CHASSIS 17,500 GVW 4X4	\$1,201	\$908	\$732	\$615	\$531	\$468	\$125	CBD
5 PASSENGER TRANSIT CONNECT TAXI	\$747	\$568	\$460	\$388	\$337	\$298	\$125	SBK
7 PASSENGER MINI VAN - ADA ACCESSIB	\$1,054	\$798	\$644	\$541	\$468	\$413	\$125	SBI
8 PASSENGER MINI VAN - ADA ACCESSIB	\$1,465	\$1,106	\$890	\$747	\$644	\$567	\$125	SBH
ADA ACCESSIBLE BUS WITH LIFT	\$1,804	\$1,360	\$1,094	\$917	\$790	\$695	\$125	HBS
MEDIUM TRUCK	\$1,411	\$1,066	\$858	\$720	\$621	\$547	\$125	STM
STEP VAN	\$1,083	\$820	\$662	\$556	\$481	\$424	\$125	STP
BOX VAN	\$1,227	\$927	\$748	\$628	\$542	\$478	\$125	STV
GMC T7500	\$1,971	\$1,486	\$1,194	\$1,000	\$861	\$757	\$125	STN

# 2017-19 PRICE LIST OF GOODS AND SERVICES

130,000 Mile Replacement Schedule  CLASS DESCRIPTION	2013 & Prior Model Years						Fully Depr.	Billing Code
	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	
	2,709 or more	2,168-2,708	1,807-2,167	1,549-1,806	1,355-1,548	1,354 or less	1,354 or less	
SEDAN - COMPACT	\$422	\$323	\$265	\$225	\$197	\$176	\$125	SC4
SEDAN - INTERMEDIATE	\$519	\$397	\$323	\$274	\$239	\$213	\$125	SED
STATION WAGON	\$643	\$489	\$397	\$336	\$292	\$259	\$125	WII
7 PASSENGER MINI VAN (FWD)	\$622	\$474	\$385	\$326	\$283	\$252	\$125	SBE
8 PASSENGER MINI VAN (AWD)	\$622	\$474	\$385	\$326	\$283	\$252	\$125	SBB
12 PASSENGER VAN	\$611	\$466	\$378	\$320	\$279	\$247	\$125	SBC
15 PASSENGER VAN	\$611	\$466	\$378	\$320	\$279	\$247	\$125	SBD
CARGO VAN - NISSAN NV	\$849	\$644	\$521	\$439	\$380	\$336	\$125	CVE
CARGO VAN - MINI, 1/2-3/4-1 TON	\$581	\$443	\$360	\$305	\$266	\$236	\$125	CVN
CARGO VAN - NATURAL GAS (CNG)	\$660	\$502	\$408	\$345	\$299	\$266	\$125	CVX
CARGO VAN - FREIGHT SPRINTER	\$1,184	\$895	\$722	\$606	\$524	\$462	\$125	CVB
SUV - COMPACT	\$643	\$489	\$397	\$336	\$292	\$259	\$125	UTB
SUV - INTERMEDIATE	\$712	\$541	\$439	\$371	\$322	\$285	\$125	UTC
SUV - FULL SIZE/CARRYALL	\$988	\$748	\$605	\$509	\$440	\$389	\$125	UTE
PICKUP - COMPACT 4X2	\$396	\$304	\$249	\$212	\$186	\$167	\$125	CPA
PICKUP - COMPACT 4X4	\$594	\$453	\$368	\$312	\$271	\$241	\$125	CPD
PICKUP - 1/2 TON 4X2	\$593	\$452	\$367	\$311	\$271	\$241	\$125	PUA
PICKUP - 1/2 TON 4X4	\$704	\$535	\$434	\$367	\$318	\$282	\$125	PUB
PICKUP - 3/4 TON 4X2	\$640	\$487	\$396	\$335	\$291	\$258	\$125	PUC
PICKUP - 3/4 TON 4X4	\$727	\$552	\$448	\$378	\$328	\$291	\$125	PUD
PICKUP - 3/4 TON DIESEL 4X2	\$685	\$521	\$423	\$357	\$310	\$275	\$125	PUM
PICKUP - 3/4 TON DIESEL 4X4	\$966	\$732	\$591	\$498	\$431	\$380	\$125	PUE
PICKUP - 1 TON 4X2	\$699	\$531	\$431	\$364	\$316	\$280	\$125	PUF
PICKUP - 1 TON 4X4	\$749	\$569	\$461	\$389	\$337	\$299	\$125	PUH
PICKUP - 1 TON DIESEL 4X4	\$926	\$701	\$567	\$477	\$413	\$365	\$125	PUL
CAB CHASSIS - 1 TON 4X4	\$763	\$580	\$470	\$396	\$344	\$304	\$125	CBB
CAB CHASSIS - 15,000 GVW 4X4	\$1,140	\$862	\$696	\$584	\$505	\$446	\$125	CBC
CAB CHASSIS - 16,500 GVW 4X4	\$1,142	\$864	\$697	\$586	\$506	\$446	\$125	CBF
CAB CHASSIS 17,500 GVW 4X4	\$1,144	\$866	\$698	\$587	\$507	\$447	\$125	CBD
5 PASSENGER TRANSIT CONNECT TAXI	\$713	\$542	\$439	\$371	\$322	\$285	\$125	SBK
7 PASSENGER MINI VAN - ADA ACCESSI	\$1,004	\$761	\$614	\$517	\$447	\$395	\$125	SBI
8 PASSENGER MINI VAN - ADA ACCESSI	\$1,396	\$1,054	\$849	\$712	\$615	\$541	\$125	SBH
ADA ACCESSIBLE BUS WITH LIFT	\$1,719	\$1,296	\$1,043	\$874	\$753	\$663	\$125	HBS
MEDIUM TRUCK	\$1,345	\$1,016	\$818	\$687	\$593	\$522	\$125	STM
STEP VAN	\$1,033	\$782	\$631	\$531	\$459	\$405	\$125	STP
BOX VAN	\$1,169	\$884	\$713	\$599	\$518	\$457	\$125	STV
GMC T7500	\$1,878	\$1,415	\$1,138	\$953	\$821	\$722	\$125	STN



# 2017-19 PRICE LIST OF GOODS AND SERVICES

150,000 Mile Replacement Schedule	2014 - 2019 Model Years							Fully Depr.	Billing Code
CLASS DESCRIPTION	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles		
	3,647 or more	2,918-3,646	2,432-2,917	2,084-2,431	1,824-2,083	1,823 or less	1,823 or less		
SEDAN - HYBRID	\$734	\$558	\$452	\$382	\$331	\$293	\$125	HYB	
SEDAN - PLUG-IN HYBRID ELECTRIC	\$734	\$558	\$452	\$382	\$331	\$293	\$125	PHEV	
SEDAN - ELECTRIC	\$734	\$558	\$452	\$382	\$331	\$293	\$125	EV	
SEDAN - NATURAL GAS (CNG)	\$734	\$558	\$452	\$382	\$331	\$293	\$125	NGV	

150,000 Mile Replacement Schedule	2013 & Prior Model Years							Fully Depr.	Billing Code
CLASS DESCRIPTION	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles		
	3,647 or more	2,918-3,646	2,432-2,917	2,084-2,431	1,824-2,083	1,823 or less	1,823 or less		
SEDAN - HYBRID	\$700	\$532	\$432	\$365	\$317	\$281	\$125	HYB	
SEDAN - PLUG-IN HYBRID ELECTRIC	\$700	\$532	\$432	\$365	\$317	\$281	\$125	PHEV	
SEDAN - ELECTRIC	\$700	\$532	\$432	\$365	\$317	\$281	\$125	EV	
SEDAN - NATURAL GAS (CNG)	\$700	\$532	\$432	\$365	\$317	\$281	\$125	NGV	

100,000 Mile Replacement Schedule	2014 - 2019 Model Years							Fully Depr.	Billing Code
CLASS DESCRIPTION	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles		
	2,084 or more	1,668-2,083	1,390-1,667	1,191-1,389	1,043-1,190	1,042 or less	1,042 or less		
SEDAN - FULL SIZE - POLICE	\$708	\$538	\$436	\$368	\$320	\$283	\$125	SIP	
SUV - INTERMEDIATE - POLICE	\$772	\$586	\$475	\$400	\$347	\$307	\$125	UTP	

100,000 Mile Replacement Schedule	2013 & Prior Model Years							Fully Depr.	Billing Code
CLASS DESCRIPTION	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles	Avg. Mo. Miles		
	2,084 or more	1,668-2,083	1,390-1,667	1,191-1,389	1,043-1,190	1,042 or less	1,042 or less		
SEDAN - FULL SIZE - POLICE	\$675	\$513	\$417	\$352	\$306	\$271	\$125	SIP	
SUV - INTERMEDIATE - POLICE	\$735	\$559	\$453	\$382	\$332	\$294	\$125	UTP	

# 2017-19 PRICE LIST OF GOODS AND SERVICES

**Depreciated Permanently Assigned Vehicles:** Vehicles are depreciated over a period of years to an established salvage value; not to zero value. The salvage value is a calculated percentage of the original acquisition cost of the vehicle based on historical sale revenues for that type of vehicle.

If an agency returns a vehicle prior to the end of the chosen depreciation schedule, the agency may be charged for the remaining depreciation if Fleet cannot find a new customer to rent the vehicle or if the program must sell the vehicle at a loss.

- Vehicles that are fully depreciated will have a rate of \$125 per month plus fuel and maintenance.
- These vehicles may experience higher-than-normal maintenance costs due to age and miles.

**Seasonal Rental Vehicles:** Vehicles rented for more than 30 days and less than one year.

- Non-fully depreciated seasonal vehicles will have the same rate as a permanently assigned vehicle of the same class description plus fuel and maintenance.
- Fully depreciated seasonal vehicles will have a rate of \$377 per month plus fuel. Regular maintenance and repair costs are included in the monthly rental rate. Accident and body damage repairs and excessive wear and tear repairs will be charged separately.

**Accelerated or Rough Use Vehicles:** Vehicles are depreciated over a period of years. If an agency uses a vehicle at an accelerated rate and the vehicle reaches the replacement mileage criteria before the end of the depreciation schedule, or if the agency has used the vehicle in a way that makes the vehicle not viable for continued use for the extent of the depreciation schedule, the agency will be charged for the remaining depreciation value, minus what Fleet recovers from salvage or sale of the vehicle.

**Example:**

An agency receives a new vehicle that cost \$18,000 in 2010 and drives it 35,000 miles per year. The vehicle passes the current 130,000 mile replacement criterion after only half of the vehicle’s depreciation schedule; the residual depreciation value is \$8,100. Fleet receives \$5,500 from the sale of the vehicle. The agency owes the remaining \$2,600.

**Vehicle Repair/Maintenance:**

Shop Services	2017-19 Rate
Motor Pool Shop Labor	\$98 per hour
Motor Pool Parts Markup	29%
Miscellaneous Shop Expense	\$3 per work order
Motor Pool Vehicle Wash	\$2.50
Shop Rental Vehicle	\$5 per day

**Contact for more information: Kent Fretwell at 503-378-2132, 800-378-0077 or [Kent.Fretwell@oregon.gov](mailto:Kent.Fretwell@oregon.gov) or <http://www.oregon.gov/DAS/FleetPark/Pages/Index.aspx>.**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## **Parking Services**

Parking Services is a self-supporting program that manages space assignments and parking enforcement for approximately 4,500 parking spaces for employees, state agency vehicles, and visitors, at state-owned parking lots and buildings in Salem, Portland and Eugene. The parking program also promotes and manages alternative modes of transportation for state employees, such as carpool and smart commuter incentives. Parking rates will remain unchanged from the 2015-17 biennium:

<b>Description</b>	<b>Salem</b>	<b>Portland</b>	<b>Eugene</b>
Uncovered, unreserved – monthly	\$50		
Uncovered, unreserved – monthly half-time rate	\$25		
Uncovered, reserved – monthly	\$55	\$80	\$42
Covered, reserved – monthly	\$65	\$105	
Daily Permit books of 20 @ \$6/day	\$120		
State Parking Meters	0.80 per hr.	1.00 per hr.	
Bicycle Parking – Annual fee	\$12	\$12	\$12

The Administrative Fee to agencies for managing leased parking spaces (non DAS-owned parking facilities) in Salem is \$13 a month.

**Contact for more information: Parking Services at 503-373-7219.**

## **State and Federal Surplus Property**

### **State Surplus Property**

State Surplus Property collects and disposes of the surplus personal property of state government and local governments. It utilizes a variety of marketing methods, including fixed price sales and online auctions. Customers include state and local governments, qualified non-profit organizations and the public.

## 2017-19 PRICE LIST OF GOODS AND SERVICES

Surplus is governed by ORS 279A, which authorizes the program to recover the cost of property disposal from the amount received for the sale of items, or by billing agencies for the difference.

Service	Description
State Agency Personal Property	<ul style="list-style-type: none"> <li>Personal Property that is ‘sold-on-site’ at the agency’s location: Surplus keeps all proceeds for items sold for less than \$250. Any item that sells for more than \$250, Surplus keeps the first \$250 plus 50% of the remaining sale.</li> <li>Personal Property that is sold from the Surplus Property warehouse: Surplus keeps all proceeds for items sold for less than \$500. Any item that sells for more than \$500, Surplus keeps the first \$500 plus 50% of the remaining sale.</li> </ul>
Vehicles and Titled Equipment	<ul style="list-style-type: none"> <li>For property that is ‘sold-on-site’ at the agency’s location: Surplus keeps 13% of each sale.</li> <li>For property that is sold from the Surplus Property warehouse: Surplus keeps 17% of each sale.</li> </ul>
Delivery and Pickup Charges	<ul style="list-style-type: none"> <li>Billed to agencies at \$2.00 per mile plus \$50 per hour for labor, billed in 15-minute increments with a 1-hour minimum. Surplus reserves the right to add a fuel surcharge to the per-mile fee should fuel costs rise.</li> </ul>
Assessment	<p>The total assessment of \$1,200,000 is allocated as follows:</p> <ul style="list-style-type: none"> <li>20% of the total assessment will cover Surplus policy, consultation and program overhead (administrative) expenses; allocated to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. <i>Reference EAM Surplus Property Base in Appendix A.</i></li> <li>80% of the total assessment is based on historical personal property transactions conducted on behalf of state agencies utilizing actual 2013-15 personal property transactions per agency. <i>Reference EAM Surplus Personal Property Transactions in Appendix A.</i></li> </ul>

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## **Federal Surplus Property**

The Federal Surplus Property program locates, screens, and assigns federal surplus personal property to state and local governments and qualified non-profit organizations. If the DAS Surplus Property program handles the property, the following service charges apply:

<b>Federal Surplus Basic Rate Structure</b>	
<b>Acquisition Costs</b>	<b>Percent Charge (of acquisition cost)</b>
\$0 to \$5,000	30%
\$5,001 to \$20,000	25%
\$20,001 and above	15%

The Federal Surplus Program may charge additional fees to cover shipping and handling. If the donee screens and arranges delivery of the property, the service charge will be 4 - 6 percent. If the Federal Surplus program screens and arranges delivery of the property, the service charge will be 5 - 7 percent (OAR 125-035-0025(4)).

**Contact for more information: Sven Anderson at 503-378-6057 or [Sven.Anderson@oregon.gov](mailto:Sven.Anderson@oregon.gov).**

## **ENTERPRISE GOODS AND SERVICES**

Enterprise Goods and Services (EGS) provides cost-effective services to state agencies and, in many cases, local governments. These value-added services allow agencies to focus on their primary missions and core business. Specifically, EGS supports its customers by providing stable business systems and expertise in procurement, publishing and distribution, risk management, and financial services. The division focuses on providing assistance through responsive customer service, operational efficiency, flexible delivery, and continuous performance improvement.

### **Financial Business Systems**

The Financial Business Systems section is responsible for providing and supporting financial systems for statewide use; specifically, maintenance and improvement of the Statewide Financial Management Application (SFMA), the Datamart, and the Oregon Statewide Payroll Application (OSPA). The Centralized Public Employees Retirement System (PERS) Services program and staff are also part of Financial Business Systems.

- **Statewide Financial Management Services (SFMS):** Charges for this service include agency support analysts and the accounting and programming staff needed to maintain and improve the functionality of the Statewide Financial Management Application (SFMA). ETS bills the section for the mainframe computer time to update financial information and generate reports. These charges are a substantial portion of this section's costs. The rate methodology used for charging customers for SFMS services is the projected full biennium SFMS program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's charges are calculated based on the number of accounting records the agency generated during the prior quarter. The current definition of accounting records includes transactions that effect each line of data on the following tables: Accounting Event, Document Financial, Grant, and Recurring Transaction Index.

## 2017-19 PRICE LIST OF GOODS AND SERVICES

- **Datamart - Accounting and Payroll:** Charges for this function include the cost of downloading and storing accounting and payroll data from the mainframe applications to the data warehouse, vendor support, and staff costs associated with agency support, training, system developing and consultation. The rate methodology used for charging customers is the projected full biennium Datamart program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's Datamart charge is based on the number of accounting records the agency generated during the prior quarter.
- **PERS Reconciliation:** This unit reconciles each PERS members' account information. The rate methodology used for charging customers is the projected full biennium PERS Reconciliation program cost for agencies, divided by the estimated monthly average number of employees reported, multiplied by 24 months. This calculates a cost per employee/month rate. For AY 17 these costs will be charged on a two-tier basis. Agencies typically requiring more work due to the more complex nature of their business (police, fire, and/or seasonal employees) will be charged at a rate approximately 50% higher than the rate charged for the less complex agencies. Quarterly charges are based on the number of state employees reported (current and retired).
- **Oregon Statewide Payroll Services (OSPS):** This unit maintains the state's payroll system by ensuring the OSPA (Oregon Statewide Payroll Application) properly generates and reports employees' salary and benefits. The vast majority of system changes and modifications are mandates with firm deadlines. Examples of mandated system changes are income tax and PEBB benefit calculations and reporting, PERS rates, and deferred compensation program limits. Charges are based on the number of payroll checks and stubs, taking into consideration the increased effort required for manual checks. The rate methodology used for charging customers is the projected full biennium OSPS program cost for agencies divided by the estimated biennial total number of payroll checks and stubs reported. This calculates a cost/check rate.
- **SFMA Warrants and Return to Agency Warrants:** The cost for warrants includes the cost for internal controls, warrant reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, and filing. Beginning in 2015-17 the costs and counts for Warrants and Return to Agency Warrants were combined and a combined average unit cost calculated. This combined average unit cost will be the basis for 2017-19 charges. The rate methodology used for charging customers is the projected full biennium Warrant and Return to Agency Warrant program cost for agencies divided by the estimated biennial total number of Warrants and Return to Agency Warrants reported. This calculates a cost/warrant rate.
- **SFMA Automated Clearing House (ACH):** The cost for ACH services includes the cost for internal controls, reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, and filing. The ACH rate takes into consideration that there is no printing or mailing of vendor payment or back-up information. The rate methodology used for charging customers is the projected full biennium ACH program cost for agencies divided by the estimated biennial total number of ACH records reported. This calculates a cost/ACH record rate.
- **OSPS Shared Payroll Services (SPS):** This unit provides full-cycle payroll and benefit services to client agencies and boards and commissions that don't have their own payroll staff. The service includes monthly payroll, new hire and termination, off-cycle pay requests, employee expense reimbursements, settlements, garnishments and insurance benefits. These charges fall into three categories: (1) agencies using electronic timesheets, (2) agencies using paper timesheets, and (3) board member payments. The rate methodology used for charging customers is the projected full biennium OSPS program cost for agencies divided by the estimated biennial total number of timesheets reported. For 2017-19 there are three rates calculated: (1) total costs for electronic timesheets/total electronic timesheets reported, (2) total costs for paper timesheets/total

## 2017-19 PRICE LIST OF GOODS AND SERVICES

paper timesheets reported, and (3) total costs for board member payments/total board member payments reported.

- **Non-routine/infrequent activities:** FBS encounters three non-routine/infrequent activities (listed below) that require charging FBS customers. These typically represent a very marginal source of revenue for FBS. The first two activities have the potential of causing FBS to incur significant costs. They are identified here to ensure that customers know that if they request FBS to perform these services there will be a charge.
  1. **Extraordinary Service Requirements:** At times agencies have need for a level of services that falls outside of the normal/routine service requirements. These services represent re-work, research, problem resolution and corrective actions at a level of complexity that agencies believe is beyond the ability or authority of their payroll or accounting staff to perform effectively and timely. This level of problem resolution may take a number of hours to accomplish and may require the services of OSPS/SFMS technical, accounting, and programmer staff to correct the data or allow appropriate system functionality. FBS will seek management approval from the requesting agency for the cost of this work before it is performed.
  2. **SFMA Generated Payment File for Vendor Payment Services:** FBS bills agencies for Vendor Payment Service charges when an agency contracts with a third party to provide payments to vendors and SFMA is responsible for providing vendor information and creating the 1099-MISC filing. The generation of this payment file incorporates many of the services of an ACH file including maintenance of the vendor file, vendor withholding, problem resolution, 1099 training and filing. The cost charged for this service is the same per record cost charged for the ACH process. It does not include fees negotiated between the third party provider and the initiating agency, which will be the responsibility of the initiating agency.
  3. **Training No-Show Fee:** FBS operating costs decrease when agency users are well trained in the use of FBS-provided computer applications; consequently, FBS provides user training at no cost. When training sessions are scheduled, FBS incurs costs for staff and rental of the training lab. When users don't show up for scheduled training, no benefit is generated but costs are incurred. The token fee of \$50 helps to offset the cost of no-shows but is not expected to cover all costs required to carry out any particular training session.



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Services	2017-19 Rate
SFMS: Number of accounting records	\$0.014 per record
Datamart - Accounting and Payroll: Number of accounting records	\$0.0034 per record
PERS Reconciliation (police, fire, and/or seasonal): Number of state employees reported	\$1.44/each
PERS Other Reconciliation: Number of state employees reported	\$0.97/each
OSPS: Number of payroll checks/stubs	\$2.36/each
OSPS: Number of manual checks	\$6.28/each
SFMA Warrant and Return to Agency Warrants: Number of warrants	\$1.564/each
SFMA ACH: Number of SFMA generated ACH transactions	\$1.02/each
OSPS SPS: Payroll Services – number of electronic time entry	\$13.43/emp./mo.
OSPS SPS: Payroll Services – number of board member payments	\$10/emp./mo.
<b>Non-routine/infrequent activities:</b>	
Extraordinary Service Requirements: Actual per incident charges	Approved incident cost
SFMA Generated Pmt. File for Vendor Pmt. Srvc.: Number of records	\$0.96/each
Training No-Show Fee: Number of occurrences	\$50 per occurrence

Contact for more information: Trudy Vidal at 503-373-0170 or [Trudy.Vidal@oregon.gov](mailto:Trudy.Vidal@oregon.gov).

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## Procurement Services

The Procurement Services section is responsible for providing a wide range of statewide procurement services, procuring goods and services on behalf of state and local governments, procurement consultation, marketing and communication, procurement system strategic planning, and general procurement information support statewide. These services include:

- **Statewide Price Agreement Services - Vendor Collected Administrative Fee (VCAF) charges:** Procurement Services negotiates and administers Statewide Price Agreements, which leverage the purchasing power of local governments, state agencies, and other states to ensure cost-effective acquisition of goods and services.
- **Procurement Training Services:** A unit within Procurement Services provides DAS's procurement-related training services. The team provides training and certification designed to improve purchasing and contracting outcomes, certifies procurement professionals, and ensures the training program is responsive to the needs of multiple agencies.
- **Embedded Procurement Staff Services:** Procurement Services can embed staff within agencies to allow for better communication and coordination as well as help improve the quality of solicitations, contract administration, and other such services. Costs are recovered by charging a rate equal to the cost budgeted for one staff at the agreed upon calculation. These costs are based on a six-month period of embedding.
- **Oregon Cooperative Procurement Program (ORCPP) Services:** ORCPP allows qualified agencies and organizations access to state contracts to purchase goods and services, procurement training opportunities, and unlimited advertising in ORPIN. Additionally, a reciprocal agreement allows access to designated contracts in Washington state. Fees are set based on a participating entity's operating budget.
- **Agency-Specific Procurement Services:** Procurement Services staff can provide a variety of services to customers, ranging from development of a Request for Proposal to consulting or reviewing Terms and Conditions. The fees for these services are based on per-transaction amounts intended to recover the cost of the service.
- **Assessment Rate Methodology:** Costs associated with the activities noted below are supported by an assessment that allocates costs to state agencies based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference EGS Procurement Services in Appendix A.*
  1. General Procurement Services - A small assessment for general Procurement Services
  2. ORPIN
  3. Procurement Policy functions, which focus on regulatory functions including development of statewide rules, policies, forms and compliance review.

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Service	2017-19 Rate / Fee
<b>Statewide Price Agreement Services - VCAF</b>	.5%
	1.0%
	1.5%
	Other % <sup>1</sup>
<b>Procurement Training Services<sup>2</sup></b>	
Core Procurement Services Course:	
Core Course – 3.5 hr.	\$75
Core Course – 7.0 hr.	\$125
Core Course – 14.0 hr.	\$175
Core Course – 21.0 hr.	\$225
Brokered / Special / Webinar:	
Monthly Webinar per person (1 hour)	\$35
BA 161 Course per person (40 hours)	\$350
Tradeshaw Summit (7 hours)	\$350
Customized Training	\$1,250
On the Road Shows	\$1,800
<b>Embedded Procurement Staff Services:</b>	
Procurement & Contracts Specialist 1	\$45,800
Procurement & Contracts Specialist 2	\$52,300
Procurement & Contracts Specialist 3	\$55,900
State Procurement Analyst	\$57,300
<b>Oregon Cooperative Procurement Program (ORCPP) Services:</b>	
Annual Organizational Budget -	
0 - 3,000,000	\$200
3,000,001 - 7,500,000	\$500
7,500,001 - 21,000,000	\$900
21,000,001 - 30,000,000	\$1,000
30,000,001 - 68,000,000	\$2,000
68,000,001 - 90,000,000	\$3,000
90,000,001 - 150,000,000	\$4,000
150,000,001 +	\$5,000

<sup>1</sup> Other % VCAF fee: The Procurement Services staff member implementing the Statewide Price Agreement will evaluate various factors/criteria and recommend a specific non-standard fee %.

<sup>2</sup> Training Assumptions: There is a total of 46 classes and events per year. Core classes are calculated using an average of 18 students per class, BA161 with an average of 20 students, Tradeshows (anticipate 2 per year) with an average of 30 participants, and Monthly Webinars with an average of 40 students. A new marketing strategy would be helpful in order to better address and serve our customer base. These rates are based primarily on market analysis. They are not directly based on the total cost of providing the training.

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Service	2017-19 Rate / Fee		
<b>Agency Specific Procurement Services</b>			
<b>Percent Fee Transaction Type -</b>	<b>Fee per Transaction</b>	<b>Minimum</b>	<b>Maximum</b>
Amendment	3.9%	\$100	\$5,000
Work Order	3.9%	\$100	\$5,000
QRF	3.9%	\$500	\$5,000
ITB	3.9%	\$3,000	\$50,000
RFQ	3.9%	\$500	\$3,000
Sole Source	3.9%	\$500	\$5,000
RFP	3.9%	\$5,000	\$100,000
Special Procurement	3.9%	\$250	\$5,000
<b>Fixed Fee Transaction Type -</b>			
	<b>Fee per Transaction -</b>		
Contract admin & consulting	\$1,000		
PO	\$50		
Review T&C	\$100		
IAA	\$100		
IGA	\$100		
Direct Award	\$250		
RFP - Multiple Award	\$1,000		

**Contact for more information: Debbie Dennis at 503-378-2631 or [Debbie.Dennis@oregon.gov](mailto:Debbie.Dennis@oregon.gov).**

### **Publishing and Distribution**

Publishing and Distribution (P&D) is the state's central provider for integrated document publishing and distribution services. P&D offers digital and secure print services (variable data, print on demand, color printing, wide format printing); mainframe/data center printing (reports, checks, secure documents); bindery services (folding, cutting, saddle stitching, hand work); mail services (inserting, metering, address hygiene, OCR mail sorting bar-coding, address clean up, and mail forwarding); distribution services (inter-agency shuttle, UPS, delivery services, secure package tracking); document creation (design, conversion, consultation); and digital services (document scanning-to-PDF, CD duplication, plastic ID card imprinting). P&D also provides graphic and web design, photographic and video services. P&D is located at 550 Airport Road, Suite A, Salem, Oregon, with two satellite centers located within the Salem Capitol Mall area.

**Print Ready Printing Rates:** P&D utilizes a tiered rate structure for printing. Print Services has made some changes to the price structure and volume breaks for 2017-19. Checks and negotiable items are charged an additional \$.01 per item for security, plus the cost of the stock. Tracked, variable data printing are charged an additional \$.01 per record. All prices quoted below are for "print ready" work. Custom orders, variable data, file

## 2017-19 PRICE LIST OF GOODS AND SERVICES

work, conversion, preflight review and file setup/correction are charged an additional fee. Impression price does not include paper stock. Large volume print bindery orders are as quoted.

Description of Service	Quantity	2017-19 Rate	Unit
Letter/Legal Size B&W Digital Print (print ready)			
	1-500	\$0.07	Per impression
	501-1,000	\$0.05	Per impression
	1,001-5,000	\$0.04	Per impression
	5,001-10,000	\$0.03	Per impression
	10,001+		Quoted
11 X 17 Size B&W Digital Print (print ready)			
	1-500	\$0.14	Per impression
	501-1,000	\$0.10	Per impression
	1,001-5,000	\$0.08	Per impression
	5,001-10,000	\$0.06	Per impression
	10,001+		Quoted
Letter/Legal size Color (print ready)			
	1-100	\$0.35	Per impression
	101-500	\$0.25	Per Impression
	501-1,000	\$0.15	Per Impression
	1,001-2,000	\$0.10	Per Impression
	2,001 +		Quoted
11 X 17 Size Color (print ready)			
	1-100	\$0.70	Per impression
	101-500	\$0.40	Per impression
	501-1,000	\$0.30	Per impression
	1,001-2,000	\$0.20	Per impression
	2,001 +		Quoted
Wide Format Printing (up to 54" wide)	Unlimited		Quoted per job
Tracked, variable data printing	Unlimited	\$0.01	Additional
Mainframe Printing	Unlimited	\$0.04	Per impression
Checks and negotiable items	Unlimited	\$0.01	Additional
Bindery and Finishing			Quoted per job

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**Mail Service Rates:** Mail Services rates are based on products produced at the Publishing & Distribution printing facility. P&D does not have a tiered rate structure for Mail Services, yet it may quote a reduced unit rate for single mailings over 25,000 pieces.

Description of Service	2017-19 Rate	Unit
<b>Production Mail Services:</b>		
Presorting / OCR	\$0.03	Per piece
Presorting Fast Forward	\$0.11	Per piece
Inserting (machine)	\$0.10	Per piece
<b>Metering Services:</b>		
Letters	\$0.09	Per piece
Flats	\$0.16	Per piece
<b>Shipping:</b>		
Packaging	\$1.21	Per package
<b>Delivery rates:</b>		
Hourly cost	\$100	Per hour
<b>Package Tracking (PacTrac):</b>		
Level 1 package	\$0.31	Per package
Level 2 package	\$0.31	Per package
Level 3 package	\$3.30	Per package
Level 4 package	\$3.40	Per package

**Special Preparation for Production and Design:** P&D employees prepare files for printing. Normal preparation of “print ready” documents is included in the impression rate. Jobs that require additional preparation will result in an additional hourly charge. Graphic and web design, as well as typesetting, is also a separate charge.

Description of Service	2017-19 Rate /per hour
Preparation production or special file work	\$63
Graphic / Web Design	\$79
Variable Data Design / Programming	\$93
Automation / Reporting Programming	\$145

**Interagency Shuttle Mail (P&D):** This fee recovers the cost of picking up and delivering interagency and postal mail. The fee for service model is based on:

- Base stop charge (Zone of the stop)
- Complexity of the stop (Class)

## 2017-19 PRICE LIST OF GOODS AND SERVICES

Shuttle Mail – Zone Rates	
Zone (base stop charge)*	2017-19 Monthly Fee
Zone 1	\$126.06
Zone 2	\$157.58
Zone 3	\$264.72
Zone 4	\$340.35

Shuttle Mail – Class Rates	
Class (complexity charge)*	2017-19 Monthly Fee
Class A	\$88.45
Class B	\$109.01
Class C	\$121.36
Class D	\$160.64

\* Publishing & Distribution assists agencies in identifying the zone and complexity level of each stop.

**Scheduling Work with Publishing & Distribution:** The rates presented in the Price List are based on established production schedules. If a project requires an unusually quick turnaround, overtime charges may apply. The amount charged will be determined through discussion with the customer and the actual costs required to meet the customer's desired delivery date.

**Contact for more information:** Tim Hendrix at 503-373-1753 or [Tim.Hendrix@oregon.gov](mailto:Tim.Hendrix@oregon.gov).

### **Risk Management**

Under ORS 278.405, DAS, through its Risk Management (RM) section, manages the risk management and insurance programs of state government. It has responsibility to:

- Provide insurance coverage for liability, state property, and workers' compensation
- Purchase insurance policies, develop and administer self-insurance programs
- Purchase risk management, actuarial and other required professional services
- Provide technical services in risk management and insurance
- Adjust and manage property claims filed by state agencies and coordinate with commercial insurers on large losses
- Adjust and manage all liability claims filed against the state; partner with defense counsel (primarily DOJ) and agencies to defend tort liability lawsuits
- Adopt rules and policies governing the administration of the state's insurance and risk management activities



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Under ORS 278.425, Risk Management administers the Insurance Fund to provide insurance and self-insurance for state agencies. The fund is required to operate on an actuarially sound basis. DAS collects revenue from charges to state agency customers for the RM services provided. The total fund charges are equal to the amount determined to be needed to purchase insurance and administer self-insurance programs. The allocation of the charges to agencies is based, to the extent possible, upon factors that reflect the relative risk and loss experience of each state agency.

The Enterprise Goods & Services Customer Utility Board approved several changes to the allocation methodology for 2017-19. Risk Administration costs previously were allocated within the separate coverage lines (auto and general liability, auto and general property and workers' compensation). Risk Administration costs are now a stand-alone assessment. Minimum charges and loss waivers have been eliminated from auto and general liability and workers' compensation risk charges. (Auto and general property charges did not previously include minimum charges or loss waivers.)

The table in Appendix A – State Government Service Charges (SGSC), reflects 2017-19 Risk Management charges to be allocated by agency based on actuarial data, commercial insurance costs, and risk administration costs. The total program costs to be allocated for 2017-19 are the same total amount as those allocated for 2015-17. This flat level allocation is possible due to the projected ending balance for the Risk Fund for 2017-19. *Reference EGS Property (Auto & General), EGS Liability (Auto & General), EGS Workers' Comp, and EGS Risk Administration, in Appendix A.*

**Contact for more information: Penny Evans at 503-373-1585 or [Penny.Evans@oregon.gov](mailto:Penny.Evans@oregon.gov).**

## **Shared Financial Services**

Shared Financial Services (SFS) provides a wide-range of financial services such as accounting, accounts payable, and accounts receivable services for DAS, client agencies and the Governor's Office. This section also provides budget preparation and execution services to client agencies and the Governor's Office.

- **Accounting & Budget Services:** SFS develops and maintains accounting structures, prepares financial reports, provides reliable data to management, and collaborates on best practices for financial workflow. SFS ensures proper internal controls are met, prepares cost allocation financial statements, maintains fixed-asset records, provides bond accounting, makes local governmental distributions, and archives documents. SFS also prepares reporting for the Comprehensive Annual Financial Report (CAFR), Schedule of Expenditure Federal Awards (SEFA), Office of Management & Budget (OMB) Circular A-87, and other government reporting requirements. SFS also provides a full range of budgeting and forecasting services for client agencies.

The rate methodology uses the biennial total costs for the section divided by the biennial total billable hours for all accountants to calculate a \$/billable hour rate.

- **Accounts Receivable Services:** SFS provides accounts receivable services to DAS and client agencies, so agencies can maintain accurate cash flow and be advised of real time cash positions with Oregon State Treasury. SFS provides invoicing services, depositing, deposit reconciliation, and performs collections.

The rate methodology uses the biennial total costs for the section divided by the biennial total number of accounts receivable transactions lines to calculate a \$/accounts receivable transaction line rate.

## 2017-19 PRICE LIST OF GOODS AND SERVICES

- **Accounts Payable Services:** SFS provides accounts payable services to DAS and client agencies by processing payments from invoices, travel claims, purchase orders, and various other disbursements. In order to meet the standards of the Oregon Accounting Manual, each payable is verified to have appropriate supporting documentation, accurate coding, correct signing authority, and reasonableness of the expenditures.

The rate methodology uses the biennial total costs for the section divided by the biennial total number of accounts payable transactions lines to calculate a \$/accounts payable transaction line rate.

<b>Service Type</b>	<b>2017-19 Rate</b>
Accounting and Budgeting	\$98/hour
Accounts Receivable	\$10/transaction line
Accounts Payable	\$10/transaction line

**Contact for more information: Brad Cunningham at 503-378-3553 or [Brad.Cunningham@oregon.gov](mailto:Brad.Cunningham@oregon.gov).**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## Other Agency Services and Rates

### CENTRAL GOVERNMENT SERVICE CHARGE

The Central Government Service Charge (CGSC) assesses agencies that have Other Funded positions. ORS 291 directs DAS to recover actual costs that are associated with the following:

- Legislative Assembly and all expenditures for the Emergency Board
- Legislative Fiscal Office
- Legislative Counsel Committee
- Governor's Office

CGSC is used to retroactively assess a portion of the 2013-15 total costs of these activities. Costs are allocated to agencies based on the percentage of Other Funded salaries in the 2015-17 biennial budget. Other Funds received through this assessment are returned to the General Fund. This assessment excludes federal sources because the federal government will not participate in funding central government functions. *Reference CGSC in Appendix A.*

**Contact for more information: Janet Savarro at 503-373-7607 or [Janet.E.Savarro@oregon.gov](mailto:Janet.E.Savarro@oregon.gov).**

### CERTIFICATION OFFICE FOR BUSINESS INCLUSION AND DIVERSITY

This charge pays for the Oregon Business Development's Certification Office for Business Inclusion and Diversity (COBID). COBID administers the Disadvantaged Business Enterprise (DBE), Minority Business Enterprise/ Women Business Enterprise (MBE/WBE), Emerging Small Business (ESB) and Service-Disabled Veterans programs. The charge also provides funds for the Governor's Policy Advisor for Economic and Business Equity located within the office of the Governor. The assessment is based on 2015-17 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority of all state agencies as provided by DAS. The Oregon Department of Transportation provides additional funding through a separate formula-based assessment. The allocation formula to state agencies is unchanged. *Reference COBID in Appendix A.*

Certification Office for Business Inclusion and Diversity		
Agency Number	Agency Name	2017-19 Charge
10000	Human Services, Department of	\$ 395,451
10700	Administrative Services, Department of	\$ 40,716
10800	Counselors & Therapists, Board of	\$ 225
10900	Aviation, Department of	\$ 688
11400	Long Term Care Ombudsman	\$ 1,227
11500	Employment Relations Board	\$ 651
11900	Tax Practitioners, Board of	\$ 200

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Certification Office for Business Inclusion and Diversity</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
12000	Accountancy, Oregon Board of	\$ 401
12100	Governor, Office of	\$ 3,088
12200	Psychologist Examiners Board	\$ 225
12300	Oregon Business Development Department	\$ 6,747
12400	Licensed Social Workers, State Board of	\$ 300
13100	Oregon Advocacy Commission	\$ 125
13700	Justice, Department of	\$ 64,677
14100	State Lands, Department of	\$ 5,458
14200	Legislative Counsel	\$ 2,383
14400	Legislative Revenue Officer	\$ 401
14500	Legislative Fiscal Officer	\$ 1,102
15000	Revenue, Department of	\$ 50,692
15500	Legislative Assembly	\$ 12,594
15600	Legislative Administration Committee	\$ 5,040
16500	Secretary of State	\$ 10,550
17000	Treasurer of State	\$ 5,881
17500	Judicial Fitness, Commission on	\$ 25
19600	District Attorneys and Deputies	\$ 1,803
19800	Judicial Department	\$ 89,318
19900	Government Ethics Commission	\$ 445
21300	Criminal Justice Commission	\$ 551
24800	Military Dept.	\$ 20,429
25000	Marine Board	\$ 1,903
25500	Parole & Post Prison Supervision	\$ 1,302
25700	State Police	\$ 62,851
25900	Public Safety Standards & Training	\$ 6,868
27400	Veteran's Affairs, Department of	\$ 4,394
29100	Corrections, Department of	\$ 224,299
33000	Energy, Office of	\$ 5,232
34000	Environmental Quality, Department of	\$ 36,180
35000	Columbia River Gorge Commission	-
39900	Psychiatric Security Review Board	\$ 551
40400	Public Defense Services Commission	\$ 3,811
41500	Oregon Youth Authority	\$ 49,364
42500	Indian Services, Commission on	\$ 100
44000	Consumer & Business Services, Dept of	\$ 47,696
44300	Oregon Health Authority	\$ 218,360
45900	Public Employees Retirement System	\$ 19,027

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Certification Office for Business Inclusion and Diversity</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
47100	Employment Dept.	\$ 61,976
52400	Chief Education Office	\$ 733
52500	Higher Education Coordinating Commission	\$ 6,224
54300	State Library	\$ 2,016
58100	Education, Department of	\$ 25,987
58400	Teacher Standards and Practices	\$ 1,246
58500	Blind, Commission for the	\$ 2,614
59000	Oregon Health Sciences University	-
60300	Agriculture, Department of	\$ 18,969
62900	Forestry, Department of	\$ 43,839
63200	Geology & Mineral Industries, Department of	\$ 2,061
63400	Parks & Recreation, Department of	\$ 28,854
63500	Fish & Wildlife, Department of	\$ 59,998
66000	Land Conservation & Dev, Department of	\$ 2,799
66200	Land Use Board of Appeals	\$ 300
69000	Water Resources Dept.	\$ 8,141
69100	Watershed Enhancement Board	\$ 1,715
81100	Chiropractic Examiners, Board of	\$ 255
83300	Health Related Licensing Boards	\$ 1,001
83400	Dentistry, Board of	\$ 401
83900	Labor & Industries, Bureau of	\$ 5,078
84500	Liquor Control Commission	\$ 12,576
84700	Oregon Medical Board	\$ 1,942
85100	Nursing, Board of	\$ 2,393
85500	Pharmacy, Board of	\$ 1,001
86000	Public Utility Commission	\$ 6,307
86200	Oregon Racing Commission	\$ 614
91400	Housing & Community Services	\$ 6,317
91500	Construction Contractors Board	\$ 3,104
91900	Real Estate Agency	\$ 1,452
	<b>Total</b>	<b>\$ 1,713,244</b>

Contact for more information: Carrie Hulse, at 503-986-0063 or [Carrie.L.Hulse@oregon.gov](mailto:Carrie.L.Hulse@oregon.gov).

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## OREGON STATE LIBRARY

The 1993 Legislative Assembly established the Oregon State Library assessment in statute (ORS 357.203) primarily to reduce the Library's reliance on General Funds and to spread the cost of the Library across all fund types. The assessment supports all of the Library's services to state government agencies and related administrative costs. Other services of the Library (e.g., Talking Book and Braille Services, Library Development Services) are not funded by the assessment.

Two-thirds of the assessment is allocated based on Full-Time Equivalent (FTE) positions (General Fund and Other Funded positions only), and one-third on agency use of Library services in the 2013-15 biennium.

The State Library assessment for 2017-19 totals \$6,079,411, and is intended to support the current staffing and level of service to state agencies. The 2015 Legislature changed the assessment, increasing it 16.6% from the 2015-17 assessment.

The table below displays the assessment with the allocation breakdown by FTE and usage in 2013-15. Agencies with Federal Fund resources need this separation because the FTE portion of the assessment cannot be billed against Federal Funds, similar to the state government service charge.

For more information about the assessment, refer to the FAQ at:  
[http://library.state.or.us/about/assessment/assessment\\_faq.pdf](http://library.state.or.us/about/assessment/assessment_faq.pdf).

Reference Oregon State Library in Appendix A.

<b>Oregon State Library</b>				
<b>Agency Number</b>	<b>Agency Name</b>	<b>FTE Charge</b>	<b>Usage Charge</b>	<b>2017-19 Charge</b>
10000	Human Services, Dept. of	\$828,212	\$95,578	\$923,790
10700	Administrative Services, Dept. of	\$85,274	\$41,406	\$126,680
10800	Licensed Professional Counselors and Therapists, Board of	\$472	\$423	\$895
10900	Aviation, Dept. of	\$1,442	\$190	\$1,632
11400	Long Term Care Ombudsman, Office of the	\$2,569	\$234	\$2,803
11500	Employment Relations Board	\$1,363	\$57	\$1,420
11900	Tax Practitioners, State Board of	\$419	\$6	\$425
12000	Accountancy, Board of	\$839	\$733	\$1,572
12100	Governor, Office of the	\$6,467	\$7,812	\$14,279
12200	Psychologist Examiners, Oregon Board of	\$472	\$468	\$940
12300	Business Development Dept., Oregon	\$14,130	\$3,527	\$17,657
12400	Licensed Social Workers, Board of	\$629	\$0	\$629
13100	Advocacy Commissions Office, Oregon	\$262	\$1,384	\$1,646
13700	Justice, Dept. of	\$135,455	\$35,565	\$171,020
14100	State Lands, Dept. of	\$11,430	\$21,686	\$33,116
14200	Legislative Counsel Committee	\$4,992	\$2,395	\$7,387
14400	Legislative Revenue Office	\$839	\$209	\$1,048
14500	Legislative Fiscal Office	\$2,307	\$228	\$2,535

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Oregon State Library</b>				
<b>Agency Number</b>	<b>Agency Name</b>	<b>FTE Charge</b>	<b>Usage Charge</b>	<b>2017-19 Charge</b>
15000	Revenue, Dept. of	\$106,167	\$51,367	\$157,534
15500	Legislative Assembly	\$26,376	\$23,563	\$49,939
15600	Legislative Administration Committee	\$10,555	\$5,587	\$16,142
16500	Secretary of State, Office of the	\$22,096	\$14,569	\$36,665
17000	State Treasurer, Office of the	\$12,317	\$4,089	\$16,406
17700	Lottery Commission, Oregon	\$0	\$3,925	\$3,925
19600	District Attorneys and their Deputies	\$3,775	\$379	\$4,154
19800	Judicial Dept.	\$187,063	\$12,818	\$199,881
19900	Government Ethics Commission, Oregon	\$931	\$291	\$1,222
21300	Criminal Justice Commission, Oregon	\$1,154	\$531	\$1,685
24800	Military Dept., Oregon	\$42,786	\$6,535	\$49,321
25000	Marine Board, Oregon State	\$3,985	\$316	\$4,301
25500	Parole and Post-Prison Supervision, State Board of	\$2,727	\$2,705	\$5,432
25700	State Police, Dept. of	\$131,632	\$25,314	\$156,946
25900	Public Safety Standards and Training, Dept. of	\$14,384	\$5,777	\$20,161
27400	Veterans Affairs, Dept. of	\$9,203	\$3,413	\$12,616
29100	Corrections, Dept. of	\$469,760	\$129,557	\$599,317
33000	Energy, Dept. of	\$10,959	\$5,600	\$16,559
34000	Environmental Quality, Dept. of	\$75,773	\$59,805	\$135,578
35000	Columbia River Gorge Commission	\$0	\$114	\$114
39900	Psychiatric Security Review Board	\$1,154	\$1,068	\$2,222
40400	Public Defense Services Commission	\$7,981	\$619	\$8,600
41500	Youth Authority, Oregon	\$103,385	\$17,432	\$120,817
42500	Indian Services, Commission on	\$210	\$240	\$450
44000	Consumer and Business Services, Dept. of	\$99,892	\$58,186	\$158,078
44300	Health Authority, Oregon	\$457,322	\$402,875	\$860,197
45900	Public Employees Retirement System	\$39,849	\$23,563	\$63,412
47100	Employment Dept.	\$129,799	\$49,395	\$179,194
52400	Chief Education Office	\$1,535	\$0	\$1,535
52500	Higher Education Coordinating Commission	\$13,035	\$3,969	\$17,004
54300	State Library, Oregon	\$4,222	\$297,051	\$301,273
58100	Education, Dept. of	\$54,427	\$92,241	\$146,668
58400	Teacher Standards and Practices Commission	\$2,609	\$19	\$2,628
58500	Blind, Commission for the	\$5,475	\$626	\$6,101
59000	Health and Science University, Oregon	\$0	\$120	\$120
60300	Agriculture, Dept. of	\$39,727	\$33,973	\$73,700
62800	Forest Resources Institute, Oregon	\$1,049	\$114	\$1,163
62900	Forestry, Oregon Dept. of	\$91,814	\$23,310	\$115,124
63200	Geology and Mineral Industries, Dept. of	\$4,316	\$771	\$5,087
63400	Parks and Recreation Dept., Oregon	\$60,430	\$24,561	\$84,991
63500	Fish and Wildlife, Oregon Dept. of	\$125,657	\$256,359	\$382,016



## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Oregon State Library</b>				
<b>Agency Number</b>	<b>Agency Name</b>	<b>FTE Charge</b>	<b>Usage Charge</b>	<b>2017-19 Charge</b>
66000	Land Conservation and Development, Dept. of	\$5,862	\$11,541	\$17,403
66200	Land Use Board of Appeals	\$629	\$13	\$642
69000	Water Resources Dept.	\$17,049	\$17,324	\$34,373
69100	Watershed Enhancement Board, Oregon	\$3,592	\$2,326	\$5,918
73000	Transportation Dept. of	\$461,504	\$90,048	\$551,552
81100	Chiropractic Examiners, Oregon Board of	\$535	\$158	\$693
833417	Mortuary and Cemetery Board	\$734	\$0	\$734
833418	Naturopathic Medicine, Board of	\$262	\$0	\$262
833420	Occupational Therapy Licensing Board	\$157	\$0	\$157
833426	Medical Imaging, Board of	\$315	\$0	\$315
833428	Examiners Speech Language Pathology and Audiology,	\$262	\$0	\$262
833429	Veterinary Medical Examining Board	\$367	\$0	\$367
83400	Board of Dentistry, Oregon	\$839	\$6	\$845
83900	Labor and Industries, Bureau of	\$10,636	\$6,681	\$17,317
84500	Liquor Control Commission, Oregon	\$26,338	\$3,419	\$29,757
84700	Medical Board, Oregon	\$4,068	\$1,359	\$5,427
85100	State Board of Nursing, Oregon	\$5,013	\$1,580	\$6,593
85500	Pharmacy, State Board of	\$2,097	\$999	\$3,096
86000	Public Utility Commission	\$13,210	\$28,177	\$41,387
86200	Racing Commission, Oregon	\$1,287	\$6	\$1,293
91400	Housing and Community Services Dept.	\$13,231	\$3,419	\$16,650
91500	Construction Contractors Board	\$6,502	\$1,523	\$8,025
91900	Real Estate Agency	\$3,041	\$474	\$3,515
96400	Architect Examiners, State Board of	\$0	\$120	\$120
96600	Examiners for Engineering and Land Surveying, Stat	\$1,573	\$13	\$1,586
96700	Geologist Examiners, State Board of	\$210	\$82	\$292
96800	Massage Therapists, Board of	\$524	\$13	\$537
97100	Corrections Enterprises, Oregon	\$0	\$215	\$215
97500	Home Care Commission	\$0	\$120	\$120
97800	Patient Safety Commission, Oregon	\$0	\$2,206	\$2,206
<b>Total</b>		<b>\$4,052,941</b>	<b>\$2,026,470</b>	<b>\$6,079,411</b>

**Contact for more information: the Government Research Services program manager at 503-378-5030.**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## JUDICIAL DEPARTMENT – OREGON LAW LIBRARY

The Oregon Law Library is the primary legal information resource for state government. The library collection includes primary legal material, historical and current, from all U.S. jurisdictions. Statutes and case law from all 50 states and the federal government are available. The Law Library maintains current secondary material in virtually all areas of law and houses a large collection of legal periodicals.

The assessment for the Oregon Law Library recovers the actual cost of providing library services to state agencies.

The assessment is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The FTE counts listed in the table below (except for Lottery) were provided to the Oregon Judicial Department by DAS. *Reference Oregon Law Library in Appendix A.*

<b>State of Oregon Law Library</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>2015-17 FTE</b>	<b>2017-19 Charge</b>
10000	Human Services, Department of	7897.81	\$ 504,414
10700	Administrative Services, Department of	813.17	\$ 51,935
10800	Counselors & Therapists, Board of	4.50	\$ 287
10900	Aviation, Department of	13.75	\$ 878
11400	Long Term Care Ombudsman	24.50	\$ 1,565
11500	Employment Relations Board	13.00	\$ 830
11900	Tax Practitioners, Board of	4.00	\$ 255
12000	Accountancy, Oregon Board of	8.00	\$ 511
12100	Governor, Office of	61.67	\$ 3,939
12200	Psychologist Examiners Board	4.50	\$ 287
12300	Oregon Business Development Department	134.74	\$ 8,606
12400	Licensed Social Workers, State Board of	6.00	\$ 383
13100	Oregon Advocacy Commission	2.50	\$ 160
13700	Justice, Department of	1291.70	\$ 82,498
14100	State Lands, Department of	109.00	\$ 6,962
14200	Legislative Counsel	47.60	\$ 3,040
14400	Legislative Revenue Officer	8.00	\$ 511
14500	Legislative Fiscal Officer	22.00	\$ 1,405
15000	Revenue, Department of	1012.41	\$ 64,660
15500	Legislative Assembly	251.52	\$ 16,064
15600	Legislative Administration Committee	100.65	\$ 6,428
16500	Secretary of State	210.71	\$ 13,458
17000	Treasurer of State	117.45	\$ 7,501
17500	Judicial Fitness, Commission on	0.50	\$ 32
17700	Lottery, Oregon State	475.25	\$ 30,353

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>State of Oregon Law Library</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>2015-17 FTE</b>	<b>2017-19 Charge</b>
19600	District Attorneys and Deputies	36.00	\$ 2,299
19800	Judicial Department	1783.83	\$ 113,929
19900	Government Ethics Commission	8.88	\$ 567
21300	Criminal Justice Commission	11.00	\$ 703
24800	Military Dept.	408.01	\$ 26,059
25000	Marine Board	38.00	\$ 2,427
25500	Parole & Post Prison Supervision	26.00	\$ 1,661
25700	State Police	1,255.24	\$ 80,169
25900	Public Safety Standards & Training	137.17	\$ 8,761
27400	Veteran's Affairs, Department of	87.76	\$ 5,605
29100	Corrections, Department of	4,479.62	\$ 286,103
33000	Energy, Office of	104.50	\$ 6,674
34000	Environmental Quality, Department of	722.57	\$ 46,149
39900	Psychiatric Security Review Board	11.00	\$ 703
40400	Public Defense Services Commission	76.11	\$ 4,861
41500	Oregon Youth Authority	985.88	\$ 62,966
42500	Indian Services, Commission on	2.00	\$ 128
44000	Consumer & Business Services, Dept of	952.57	\$ 60,838
44300	Oregon Health Authority	4,361.01	\$ 278,527
45900	Public Employees Retirement System	380.00	\$ 24,270
47100	Employment Dept.	1,237.76	\$ 79,053
52400	Chief Education Office	14.64	\$ 935
52500	Higher Education Coordinating Commission	124.30	\$ 7,939
54300	State Library	40.26	\$ 2,571
58100	Education, Department of	519.01	\$ 33,148
58400	Teacher Standards and Practices	24.88	\$ 1,589
58500	Blind, Commission for the	52.21	\$ 3,335
60300	Agriculture, Department of	378.84	\$ 24,196
62900	Forestry, Department of	875.54	\$ 55,919
63200	Geology & Mineral Industries, Department of	41.16	\$ 2,629
63400	Parks & Recreation, Department of	576.26	\$ 36,804
63500	Fish & Wildlife, Department of	1,198.26	\$ 76,530
66000	Land Conservation & Dev, Department of	55.90	\$ 3,570
66200	Land Use Board of Appeals	6.00	\$ 383
69000	Water Resources Dept.	162.58	\$ 10,384
69100	Watershed Enhancement Board	34.25	\$ 2,187
73000	Transportation, Department of	4,400.89	\$ 281,074

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>State of Oregon Law Library</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>2015-17 FTE</b>	<b>2017-19 Charge</b>
81100	Chiropractic Examiners, Board of	5.10	\$ 326
83300	Health Related Licensing Boards	20.00	\$ 1,277
83400	Dentistry, Board of	8.00	\$ 511
83900	Labor & Industries, Bureau of	101.42	\$ 6,477
84500	Liquor Control Commission	251.16	\$ 16,041
84700	Oregon Medical Board	38.79	\$ 2,477
85100	Nursing, Board of	47.80	\$ 3,053
85500	Pharmacy, Board of	20.00	\$ 1,277
86000	Public Utility Commission	125.97	\$ 8,045
86200	Oregon Racing Commission	12.27	\$ 784
91400	Housing & Community Services	126.17	\$ 8,058
91500	Construction Contractors Board	62.00	\$ 3,960
91900	Real Estate Agency	29.00	\$ 1,852
<b>Total</b>		<b>39,092.50</b>	<b>\$ 2,496,745</b>

Contact for more information: John Fagan at 503-986-5403 or [John.C.Fagan@state.or.us](mailto:John.C.Fagan@state.or.us).

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## OREGON GOVERNMENT ETHICS COMMISSION

The assessment for the Oregon Government Ethics Commission is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The 2007 Legislature created the assessment.

The total amount charged in the table below was calculated for the state agency share of the Oregon Government Ethics Commission's budget. From this amount, 100 percent of the total amount is based on Full-Time Equivalent (FTE) positions. The assessment will be subject to adjustments during the state budget process. *Reference OGECE in Appendix A.*

Oregon Government Ethics Commission			
Agency Number	Agency Name	2015-17 FTE	2017-19 Charge
10000	Human Services, Department of	7,897.81	\$ 158,844
10700	Administrative Services, Department of	813.17	\$ 16,355
10800	Counselors & Therapists, Board of	4.50	\$ 91
10900	Aviation, Department of	13.75	\$ 277
11400	Long Term Care Ombudsman	24.50	\$ 493
11500	Employment Relations Board	13.00	\$ 261
11900	Tax Practitioners, Board of	4.00	\$ 80
12000	Accountancy, Oregon Board of	8.00	\$ 161
12100	Governor, Office of	61.67	\$ 1,240
12200	Psychologist Examiners Board	4.50	\$ 91
12300	Oregon Business Development Department	134.74	\$ 2,710
12400	Licensed Social Workers, State Board of	6.00	\$ 121
13100	Oregon Advocacy Commission	2.50	\$ 50
13700	Justice, Department of	1,291.70	\$ 25,979
14100	State Lands, Department of	109.00	\$ 2,192
14200	Legislative Counsel	47.60	\$ 957
14400	Legislative Revenue Officer	8.00	\$ 161
14500	Legislative Fiscal Officer	22.00	\$ 442
14600	Emergency Board	0.00	\$ -
15000	Revenue, Department of	1,012.41	\$ 20,362
15500	Legislative Assembly	251.52	\$ 5,059
15600	Legislative Administration Committee	100.65	\$ 2,024
16100	Citizen's Initiative Review Commission	0.00	\$ -
16500	Secretary of State	210.71	\$ 4,238
17000	Treasurer of State	117.45	\$ 2,362
17200	Oregon Facilities Authority	0.00	\$ -
17500	Judicial Fitness, Commission on	0.50	\$ 10
17700	Lottery, Oregon State	475.25	\$ 9,558
19600	District Attorneys and Deputies	36.00	\$ 724
19800	Judicial Department	1,783.83	\$ 35,877
19900	Government Ethics Commission		\$ -

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Oregon Government Ethics Commission			
Agency Number	Agency Name	2015-17 FTE	2017-19 Charge
21300	Criminal Justice Commission	11.00	\$ 221
24800	Military Dept.	408.01	\$ 8,206
25000	Marine Board	38.00	\$ 764
25500	Parole & Post Prison Supervision	26.00	\$ 523
25700	State Police	1,255.24	\$ 25,246
25900	Public Safety Standards & Training	137.17	\$ 2,759
27400	Veteran's Affairs, Department of	87.76	\$ 1,765
29100	Corrections, Department of	4,479.62	\$ 90,096
33000	Energy, Office of	104.50	\$ 2,102
34000	Environmental Quality, Department of	722.57	\$ 14,533
35000	Columbia River Gorge Commission	0.00	\$ -
39900	Psychiatric Security Review Board	11.00	\$ 221
40400	Public Defense Services Commission	76.11	\$ 1,531
41500	Oregon Youth Authority	985.88	\$ 19,828
42500	Indian Services, Commission on	2.00	\$ 40
43500	SAIF	1,010.00	\$ 20,314
44000	Consumer & Business Services, Dept of	952.57	\$ 19,159
44300	Oregon Health Authority	4,361.01	\$ 87,711
45900	Public Employees Retirement System	380.00	\$ 7,643
47100	Employment Dept.	1,237.76	\$ 24,894
52400	Chief Education Office	14.64	\$ 294
52500	Higher Education Coordinating Commission	124.30	\$ 2,500
54300	State Library	40.26	\$ 810
58100	Education, Department of	519.01	\$ 10,439
58400	Teacher Standards and Practices	24.88	\$ 500
58500	Blind, Commission for the	52.21	\$ 1,050
59000	Oregon Health Sciences University	12,792.00	\$ 257,278
60300	Agriculture, Department of	378.84	\$ 7,619
62800	Forest Resources Institute	9.00	\$ 181
62900	Forestry, Department of	875.54	\$ 17,609
63200	Geology & Mineral Industries, Department of	41.16	\$ 828
63400	Parks & Recreation, Department of	576.26	\$ 11,590
63500	Fish & Wildlife, Department of	1,198.26	\$ 24,100
66000	Land Conservation & Dev, Department of	55.90	\$ 1,124
66200	Land Use Board of Appeals	6.00	\$ 121
69000	Water Resources Dept.	162.58	\$ 3,270
69100	Watershed Enhancement Board	34.25	\$ 689
73000	Transportation, Department of	4,400.89	\$ 88,513
81100	Chiropractic Examiners, Board of	5.10	\$ 103

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Oregon Government Ethics Commission</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>2015-17 FTE</b>	<b>2017-19 Charge</b>
83300	Health Related Licensing Boards		\$ -
833417	Mortuary & Cemetery Board	7.00	\$ 141
833418	Board of Naturopathic Medicine	2.50	\$ 50
833420	Occupational Therapy Licensing Board	1.25	\$ 25
833426	Board of Medical Imaging	3.00	\$ 60
833428	Board of Examiners Speech Language Pathology & Audiology	2.50	\$ 50
833429	Veterinary Medical Examining Board	3.50	\$ 70
83400	Dentistry, Board of	8.00	\$ 161
83900	Labor & Industries, Bureau of	101.42	\$ 2,040
84500	Liquor Control Commission	251.16	\$ 5,051
84700	Oregon Medical Board	38.79	\$ 780
85100	Nursing, Board of	47.80	\$ 961
85500	Pharmacy, Board of	20.00	\$ 402
86000	Public Utility Commission	125.97	\$ 2,534
86200	Oregon Racing Commission	12.27	\$ 247
91400	Housing & Community Services	126.17	\$ 2,538
91500	Construction Contractors Board	62.00	\$ 1,247
91900	Real Estate Agency	29.00	\$ 583
58000	EOU	372.69	\$ 7,496
	OIT	178.00	\$ 3,580
	SOU	771.00	\$ 15,507
	UO	4,690.43	\$ 94,336
	WOU	724.50	\$ 14,571
	OSU	5,694.00	\$ 114,520
	PSU	2,315.74	\$ 46,575
95100	OR Film & Video	4.00	\$ 80
96300	Optometry, Oregon Board of	2.00	\$ 40
96400	Oregon Board of Architect Examiners	3.94	\$ 79
96500	Landscape Architect Board	1.00	\$ 20
96600	OR State Board of Eng & Land Surveyors	12.00	\$ 241
96700	Geologist Examiners Board	1.00	\$ 20
96800	Oregon Board of Massage Therapist	5.00	\$ 101
96900	Oregon Physical Therapist Licensing Board	2.80	\$ 56
97300	Landscape Contractors Board	4.50	\$ 91
97400	Appraiser Certification and Licensure Board	6.00	\$ 121
97600	Oregon Tourism Commission	41.00	\$ 825
97700	Oregon Wine Board	6.00	\$ 121
97800	Oregon Patient Safety Commission	13.00	\$ 261
	<b>Total</b>	<b>67,742.97</b>	<b>\$ 1,362,477</b>

**Contact for more information: Ronald A. Bersin, at 503-378-5108 or [Ron.A.Bersin@oregon.gov](mailto:Ron.A.Bersin@oregon.gov).**

**For questions about invoices, contact the DAS Accounts Receivable unit at 503-378-4947 or [DAS.billing@oregon.gov](mailto:DAS.billing@oregon.gov).**



# 2017-19 PRICE LIST OF GOODS AND SERVICES

## OFFICE OF THE SECRETARY OF STATE

### Archives Division – Security Copy Depository

The Archives Division operates the Security Copy Depository for the medium- and long-term storage of public records on microfilm. Since microfilm is one of only two recognized media for long-term storage (the other is paper), the Archives Division provides for a secure and environmentally controlled storage facility for both state and local government microfilm. The microfilm must meet strict standards set forth by the American National Standards Institute (ANSI) and the Association for Information and Image Management (AIIM). The Archives Division adopted these standards in whole through Administrative Rule (reference OAR 166-025). The Archives Division inspects every roll of film for compliance to the ANSI/AIIM standards before the film is placed in the environmentally controlled vault. In addition, the Archives Division monitors the environmental conditions of the vault as well as the condition of the reels to detect any signs of deterioration.

The Archives Division began charging for microfilm in 2009-11. In the first year of the program, the fee covered just the pro-rated share of the Archives Building rent for the area occupied by the Microfilm Storage area. Beginning in 2011-13, the fee was updated to also include the 1.0 full time employee (FTE) responsible for the program. The amount per reel is calculated by dividing the total program cost by the number of reels in storage to get a per reel rate.

For the 2017-19 biennium, the Microfilm Storage rate is \$1.43 per roll (\$.715/year), a decrease of \$.05 over the previous biennium. At the request of customers storing a small number of reels, a minimum charge was initiated in the 2011-13 biennium. For agencies storing 1-6 reels the minimum charge is \$10.00 and for customers storing 7-13 reels the minimum charge is \$20.00 for the 2017-19 biennium. Users of Security Copy Depository will be assessed based on their reel storage as of January 2016. *Reference SOS Archives Security Copy Depository in Appendix A.*

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
<b>10000</b>	<b>Department of Human Services</b>			
	Public Welfare Division	76.00	108.51	
	Children, Adults, & Families	3064.10	4,374.98	\$ 4,483.49
<b>10700</b>	<b>Dept. of Administrative Services</b>	4.52	10.00	
	Chief Financial Office/Capital Planning Cmsn	11.00	20.00	
	Enterprise Asset Mngmt/Capitol Reconstruction Cmsn	1.00	10.00	
	Civil Service Commission	20.00	28.56	
	Control Board	30.00	42.83	
	Executive Department	3.00	10.00	
	Oregon Law Enforcement Council	51.00	72.82	
	Enterprise Goods & Services/OSPS	1509.38	2,155.12	
	Enterprise Human Resource Services	63.00	89.95	
	Enterprise Goods & Services/Procurement Srvc	55.00	78.53	
	Enterprise Goods & Services/Statewide Financial Srvc	1370.50	1,956.82	\$ 4,474.63

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
<b>12300</b>	<b>Oregon Business Development Dept</b>	151.00	215.60	\$ 215.60
<b>14100</b>	<b>Dept. of State Lands</b>	409.00	583.98	\$ 583.98
<b>15000</b>	<b>Department of Revenue</b>	752.00	1,073.72	\$ 1,073.72
<b>16500</b>	<b>Secretary of State</b>			
	Archives	3568.00	5,094.45	
	Business Services	441.00	629.67	
	Corporations	4270.00	6,096.78	
	Elections	155.00	221.31	\$ 12,042.21
<b>17000</b>	<b>Oregon State Treasury</b>	4.00	10.00	\$ 10.00
<b>19800</b>	<b>Judicial Department</b>			
	Supreme Court	23.34	33.33	
	State Court Administrator	11.71	16.72	
	Benton County Courts	228.00	325.54	
	Clackamas County Courts	3932.10	5,614.32	
	Columbia County Courts	129.00	184.19	
	Coos County Courts	565.00	806.72	
	Curry County Courts	12.00	17.13	
	Deschutes County Courts	32.00	45.69	
	Douglas County Courts	907.00	1,295.03	
	Harney County Courts	68.00	97.09	
	Jackson County Courts	1739.00	2,482.98	
	Lane County Courts	3703.00	5,287.21	
	Lincoln County Courts	20.26	28.93	
	Linn County Courts	1020.00	1,456.37	
	Malheur County Courts	24.00	34.27	
	Multnomah County Courts	9481.00	13,537.14	
	Tillamook County Courts	66.00	94.24	
	Yamhill County Courts	359.51	513.31	\$ 31,870.21
<b>25700</b>	<b>Oregon State Police</b>	33.00	47.12	\$ 47.12
<b>27400</b>	<b>Department of Veterans' Affairs</b>	12.00	17.13	\$ 17.13
<b>29100</b>	<b>Department of Corrections</b>	2393.00	3,416.77	\$ 3,416.77
<b>33000</b>	<b>Department of Energy</b>	230.00	328.40	\$ 328.40
<b>41500</b>	<b>Oregon Youth Authority / MacLaren School</b>	1.00	10.00	\$ 10.00
<b>44000</b>	<b>Dept. of Consumer &amp; Business Services</b>			
	Directors' Office	18.00	25.70	
	Building Codes Division	17.00	24.27	
	Finance & Corporate Securities	84.00	119.94	
	OR-OSHA	1690.00	2,413.01	
	Workers' Compensation Division	2647.00	3,779.43	\$ 6,362.35
<b>44300</b>	<b>Oregon Health Authority</b>			
	Oregon State Hospital	3.00	4.28	
	Office of Health Statistics	4305.00	6,146.76	\$ 6,151.04
<b>44300</b>	<b>Oregon Health Licensing Agency</b>	45.00	64.25	
	Board of Cosmetology	73.00	104.23	\$ 168.48
<b>45900</b>	<b>Public Employees Retirement System</b>	5398.62	7,708.25	\$ 7,708.25
<b>47100</b>	<b>Employment Department</b>	51.00	72.82	\$ 72.82
<b>52500</b>	<b>Higher Education Coordinating Commission</b>			
	Comm. Colleges & Workforce Development	21.00	29.98	\$ 29.98

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
<b>54300</b>	<b>Oregon State Library</b>	19.00	27.13	\$ 27.13
	<b>Oregon University System</b>	845.00	1,206.51	\$ 1,206.51
	<b>Oregon Institute of Technology</b>	176.00	251.30	\$ 251.30
	<b>Oregon State University</b>	119.00	169.91	\$ 169.91
	<b>Portland State University / Cascades</b>	10.00	20.00	\$ 20.00
	<b>Southern Oregon University</b>	77.00	109.94	\$ 109.91
	<b>Western Oregon University</b>	83.00	118.51	\$ 118.51
<b>58100</b>	<b>Department of Education</b>	92.00	131.36	
	School for the Deaf	26.00	37.12	\$ 168.48
<b>58400</b>	<b>Teacher Standard &amp; Practices Commission</b>	1964.00	2,804.23	\$ 2,804.23
<b>63200</b>	<b>Dept. of Geology &amp; Mineral Industries</b>	9.00	20.00	\$ 20.00
<b>69000</b>	<b>Dept. of Water Resources</b>	168.00	239.87	\$ 239.87
<b>73000</b>	<b>Department of Transportation</b>	1304.16	1,862.10	
	Highway	434.00	619.67	
	Motor Vehicles	69380.72	99,063.03	\$ 101,544.80
<b>83900</b>	<b>Bureau of Labor &amp; Industries</b>	1.00	10.00	\$ 10.00
<b>84700</b>	<b>Oregon Medical Board</b>	51.00	72.82	\$ 72.82
<b>85100</b>	<b>Oregon State Board of Nursing</b>	149.00	212.74	\$ 212.74
<b>86000</b>	<b>Public Utility Commission</b>	1532.52	2,188.16	\$ 2,188.16
<b>86200</b>	<b>Oregon Racing Commission</b>	1.00	10.00	\$ 10.00
<b>91400</b>	<b>Oregon Housing &amp; Community Development</b>	428.00	611.11	\$ 611.11
<b>91900</b>	<b>Real Estate Agency</b>	69.00	98.52	\$ 98.52
<b>96600</b>	<b>Board of Exam for Engineering &amp; Land Surveying</b>	119.00	169.91	\$ 169.91
<b>1071-000</b>	<b>Baker County Clerk</b>	630.00	899.53	
	Tax Office	12.00	17.13	\$ 916.66
<b>1072-003</b>	<b>Benton County District Attorney</b>	91.00	129.93	\$ 129.93
<b>1072-003</b>	<b>Benton County Environment Health Division</b>	15.00	21.42	\$ 21.42
<b>1072-003</b>	<b>Benton County Records Department</b>	1561.00	2,228.82	\$ 2,228.82
<b>1073-000</b>	<b>Clackamas County Clerk</b>	6058.39	8,650.28	\$ 8,650.28
<b>1073-004</b>	<b>Clackamas County Records Management</b>	871.54	1,244.40	\$ 1,244.40
<b>1074-006</b>	<b>Clatsop County</b>			
	Clerk	1542.52	2,202.44	
	Land Use Planning Division	35.00	49.97	
	Surveyor	17.00	24.27	
	Transportation & Development Services	2.00	2.86	\$ 2,279.54
<b>1075-001</b>	<b>Columbia County Clerk</b>	873.00	1,246.48	\$ 1,246.48
<b>1076-007</b>	<b>Coos County Clerk</b>	777.00	1,109.41	\$ 1,109.41
<b>1078-000</b>	<b>Curry County Clerk</b>	881.00	1,257.91	\$ 1,257.91
<b>1078-001</b>	<b>Curry County Surveyor</b>	18.00	25.70	\$ 25.70
<b>1079-000</b>	<b>Deschutes County Clerk</b>	3050.92	4,356.16	\$ 4,356.16
<b>1079-002</b>	<b>Deschutes County Community Development</b>	319.00	455.47	\$ 455.47
<b>1080-000</b>	<b>Douglas County</b>			
	Assessor	1127.91	1,610.45	
	Clerk	2082.50	2,973.43	
	Surveyor	168.00	239.87	\$ 4,823.75

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
1081-002	Gilliam County Surveyor	1.00	10.00	\$ 10.00
1082-003	Grant County Clerk	219.83	313.88	
	Surveyor	17.00	24.27	\$ 338.15
1083-002	Harney County	209.00	298.41	\$ 298.41
1084-003	Hood River County	635.00	906.66	
	Public Works, Surveyor	41.00	58.54	\$ 965.20
1085-xxx	Jackson County Assessor	281.70	402.22	\$ 402.22
1085-xxx	Jackson County Clerk	1553.84	2,218.60	\$ 2,218.60
1087-000	Josephine County	1466.00	2,093.18	\$ 2,093.18
1090-002	Lane County			
	Administration/BCC	204.00	291.27	
	Assessment and Taxation	936.00	1,336.44	
	Clerk	4750.24	6,782.48	
	Counsel	23.00	32.84	
	District Attorney	3.00	4.28	
	Health Dept	3.00	4.28	
	Public Works	528.00	753.89	
	Sheriff's Office	288.00	411.21	\$ 9,616.69
1091-003	Lincoln County			
	Clerk	813.25	1,161.17	
	Health & Human Services	4.00	5.71	
	Personnel	2.00	2.86	
	Planning & Development	14.00	19.99	
	Tax Office	119.00	169.91	\$ 1,359.64
1092-006	Linn County	2238.00	3,195.46	\$ 3,195.46
1093-001	Malheur County	352.10	502.73	\$ 502.73
1096-006	Multnomah County	9929.00	14,176.80	\$ 14,176.80
1097-001	Polk County	1843.01	2,631.48	
	Assessor	2.64	3.77	
	Commissioners	2.00	2.86	
	Tax	54.00	77.10	\$ 2,715.21
1099-000	Tillamook County	507.00	723.90	\$ 723.90
1103-000	Wasco County	502.00	716.76	\$ 716.76
1106-004	Yamhill County Clerk	1873.93	2,675.63	\$ 2,675.63
1379-003	City of Beaverton	59.00	84.24	\$ 84.24
1254-000	City of Lake Oswego	301.00	429.77	\$ 429.77
1882-001	City of Newberg	12.00	20.00	\$ 20.00
1249-000	City of Oregon City	49.00	69.96	\$ 69.96
1545-005	City of Portland Archives and Records	1251.00	1,786.20	\$ 1,786.20
10531-000	City of Roseburg	253.00	361.24	\$ 361.24
9659-000	City of The Dalles (Police)	34.00	48.55	\$ 48.55
1786-001	City of Tigard	729.00	1,040.88	\$ 1,040.88
9663-000	City of Troutdale	252.00	359.81	\$ 359.81
3983-001	City of West Linn	12.00	20.00	\$ 20.00
9664-000	City of Woodburn	33.00	47.12	\$ 47.12

## 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2016	2017-19 Charge	Agency Totals
9665-000	Gleneden Sanitary District	2.00	10.00	\$ 10.00
9666-000	Hillsboro Clean Water Services	82.00	117.08	\$ 117.08
9667-000	Kernville-Gleneden-Lincoln Beach Water Dist.	4.00	10.00	\$ 10.00
9668-000	LaGrande School District	28.00	39.98	\$ 39.98
1091-001	Lincoln County School District	306.00	436.91	\$ 436.91
2423-000	Metro	851.00	1,215.07	\$ 1,215.07
3216-000	Port of Portland	86.00	122.79	\$ 122.79
1212-003	Salem-Keizer School District			
	Human Resources	47.00	67.11	\$ 67.11
	Testing & Evaluation	132.30	188.90	\$ 188.90
1076-001	South Coast ESD	139.00	198.47	\$ 198.47
2394-000	Springfield School District	260.00	371.23	\$ 371.23
1358-001	Tillamook Bay Community College	10.00	20.00	\$ 20.00
	<b>Total</b>	<b>186,889.06</b>	<b>266,940.00</b>	<b>\$ 266,940.00</b>

Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@oregon.gov](mailto:michael.hickam@oregon.gov).

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## Archives Division – Records Center

The Archives Division's Records Center provides a central, secure, and properly managed storage and retrieval facility for inactive, non-permanent state records. The division began charging state agencies for use of the State Records Center during the 1995-97 biennium in response to growing demands on the General Fund. While the Records Center is operated by a central agency, the Archives Division determined that approximately 50 percent of the occupied space was that of General Funded agencies. Therefore, they developed the charge to more equitably spread the funding across all fund types.

The Archives Division developed the 2017-19 projected budget for the Records Center allowing only for rent, utilities, office supplies, janitorial services, and 5.5 equivalent FTE that perform records maintenance tasks. Service will remain at its current level through the 2017-19 biennium. The charge of \$20.51 per cubic foot per biennium is based on the 2017-19 projected expenditures for the Records Center divided by the estimated occupancy rate (84,583 cubic feet). Users of this facility will be assessed based on the cubic feet of occupancy as of January 2016. *Reference SOS Archives Records Center in Appendix A.*

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2017-19 Charge	Agency Totals
<b>10000</b>	<b>Dept. of Human Services</b>	2	\$ 41.02	
	Children and Families	4,366	\$ 89,546.66	
	Adult and Family Services	39	\$ 799.89	
	Public Welfare Commission	5	\$ 102.55	
	Adult Abuse Prevention & Investigations	565	\$ 11,588.15	
	Eastern Oregon Training Center	28	\$ 574.28	
	Fairview	2,221	\$ 45,552.71	
	Vocational Rehabilitation	1,555	\$ 31,893.05	
	State Rehabilitation Council	1	\$ 20.51	
	State Independent Living Council	4	\$ 82.04	\$ 180,200.86
<b>10700</b>	<b>Dept. of Administrative Services</b>	43	\$ 881.93	
	Chief Financial Office	17	\$ 348.67	
	Chief Information Office	33	\$ 676.83	
	Chief Human Resource Services	21	\$ 430.71	
	Enterprise Goods & Services/Financial Business Syst	317	\$ 6,501.67	
	Enterprise Goods & Services/Statewide Fincl Srvc	188	\$ 3,855.88	
	Chief Information Office/ITIP	3	\$ 61.53	
	Enterprise Asset Management	17	\$ 348.67	
	Board of Control	8	\$ 164.08	
	Civil Service Commission	155	\$ 3,179.05	
	Enterprise Human Resource Services	535	\$ 10,972.85	
	Health Plan Administrator	2	\$ 41.02	\$ 27,462.89
<b>10800</b>	<b>Board of Licensed Professional Counselors &amp; Therapists</b>	15	\$ 307.65	\$ 307.65
<b>11500</b>	<b>Employment Relations Board</b>	136	\$ 2,789.36	\$ 2,789.36
<b>11900</b>	<b>Board of Tax Practitioners</b>	93	\$ 1,907.43	\$ 1,907.43
<b>12000</b>	<b>Board of Accountancy</b>	242	\$ 4,963.42	\$ 4,963.42

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2017-19 Charge	Agency Totals
12100	Office of the Governor	454	\$ 9,311.54	\$ 9,311.54
12200	Board of Psychologist Examiners	25	\$ 512.75	\$ 512.75
12300	Business Development Dept.	960	\$ 19,689.60	\$ 19,689.60
13700	Dept. Of Justice	38	\$ 779.38	
	Appellate Division	1,150	\$ 23,586.50	\$ 24,365.88
14200	Legislative Counsel	1,042	\$ 21,371.42	\$ 21,371.42
15000	Dept. of Revenue	400	\$ 8,204.00	\$ 8,204.00
16500	Secretary of State	12	\$ 246.12	
	Archives Division	10	\$ 205.10	
	Audits Division	558	\$ 11,444.58	
	Business Services Division	152	\$ 3,117.52	
	Corporation Division	457	\$ 9,373.07	
	Election Division	384	\$ 7,875.84	\$ 32,262.23
17000	Treasurer of State	59	\$ 1,210.09	\$ 1,210.09
17700	Oregon State Lottery	891	\$ 18,274.41	\$ 18,274.41
19900	Government Ethics Commission	71	\$ 1,456.21	\$ 1,456.21
24800	Military Department	259	\$ 5,312.09	\$ 5,312.09
25000	Marine Board	1,477	\$ 30,293.27	\$ 30,293.27
25500	Parole & Post Prison Supervision	3,520	\$ 72,195.20	\$ 72,195.20
25700	Oregon State Police			
	Fire Marshal	46	\$ 943.46	\$ 943.46
25900	Public Safety Standards & Training	533	\$ 10,931.83	\$ 10,931.83
27400	Dept. of Veteran's Affairs	1,166	\$ 23,914.66	\$ 23,914.66
29100	Dept. of Corrections	2,859	\$ 58,638.09	
	Oregon State Penitentiary	1,634	\$ 33,513.34	\$ 92,151.43
33000	Office of Energy	1,346	\$ 27,606.46	\$ 27,606.46
34000	Dept. of Environmental Quality	2,022	\$ 41,471.22	\$ 41,471.22
39900	Psychiatric Security Review Board	281	\$ 5,763.31	\$ 5,763.31
40400	Public Defense Services Commission	39	\$ 799.89	\$ 799.89
41500	Oregon Youth Authority			
	General	2,756	\$ 56,525.56	
	Hillcrest	881	\$ 18,069.31	
	MacLaren	2,138	\$ 43,850.38	\$ 118,445.25
43500	State Accident Insurance Fund (SAIF)	3,219	\$ 66,021.69	\$ 66,021.69
44000	Dept. of Consumer & Business Services	6	\$ 123.06	
	Building Codes Division	138	\$ 2,830.38	
	Directors' Office	7	\$ 143.57	
	Financial Services	128	\$ 2,625.28	
	Insurance Division	579	\$ 11,875.29	
	Finance & Corporate Securities	1,373	\$ 28,160.23	
	Ombudsman's Office for Injured Workers	26	\$ 533.26	
	Worker's Comp. Division	3,439	\$ 70,533.89	
	Worker's Comp. Division / Medical	13	\$ 266.63	\$ 117,091.59

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2017-19 Charge	Agency Totals
<b>44300</b>	<b>Oregon Health Authority</b>			
	Addictions and Mental Health	70	\$ 1,435.70	
	Office of Oregon Plan Policy & Research	148	\$ 3,035.48	
	Public Employee Benefit Board	190	\$ 3,896.90	
	Institutional Revenue	142	\$ 2,912.42	
	Public Health	748	\$ 15,341.48	
	Drinking Water Program	38	\$ 779.38	
	Environmental & Occupational Epidemiology	83	\$ 1,702.33	
	Environmental Health Assessment	27	\$ 553.77	
	Health Authority	29	\$ 594.79	
	Health Major Medical	481	\$ 9,865.31	
	Environmental Toxicology	20	\$ 410.20	
	Oregon State Hospital	7,370	\$ 151,158.70	
	Vital Statistics	2,551	\$ 52,321.01	\$ 244,007.47
<b>44300</b>	<b>Health Licensing Office</b>	34	\$ 697.34	\$ 697.34
<b>52500</b>	<b>Higher Education Coordinating Commission</b>	164	\$ 3,363.64	
	Oregon Student Access & Completion	49	\$ 1,004.99	
	Community Colleges & Workforce Development	22	\$ 451.22	\$ 4,819.85
<b>58100</b>	<b>Department of Education</b>	288	\$ 5,906.88	
	Child Care Division	79	\$ 1,620.29	\$ 7,527.17
<b>58400</b>	<b>Teacher Standards and Practices</b>	326	\$ 6,686.26	\$ 6,686.26
<b>59000</b>	<b>Oregon Health Sciences University</b>			
	Tuberculosis Hospital	249	\$ 5,106.99	\$ 5,106.99
<b>59300</b>	<b>Portland State University</b>			
	Oregon Consensus Program	3	\$ 61.53	\$ 61.53
<b>60300</b>	<b>Dept. of Agriculture</b>	693	\$ 14,213.43	\$ 14,213.43
<b>62900</b>	<b>Dept. of Forestry</b>	913	\$ 18,725.63	\$ 18,725.63
<b>63400</b>	<b>Dept. of Parks &amp; Recreation</b>			
	State Fair	743	\$ 15,238.93	\$ 15,238.93
<b>63500</b>	<b>Dept. of Fish &amp; Wildlife</b>	339	\$ 6,952.89	\$ 6,952.89
<b>66000</b>	<b>Dept. of Land Conservation &amp; Development</b>	283	\$ 5,804.33	\$ 5,804.33
<b>66200</b>	<b>Land Use Board of Appeals</b>	150	\$ 3,076.50	\$ 3,076.50
<b>69000</b>	<b>Water Resources Dept.</b>	326	\$ 6,686.26	\$ 6,686.26
<b>73000</b>	<b>Dept. of Transportation</b>	10,240	\$ 210,022.40	
	Highway	313	\$ 6,419.63	
	Motor Vehicles	1,605	\$ 32,918.55	\$ 249,360.58



## 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2017-19 Charge	Agency Totals
81100	Board of Chiropractic Examiners	84	\$ 1,722.84	\$ 1,722.84
83400	Dentistry, Board of	173	\$ 3,548.23	\$ 3,548.23
83900	Bureau of Labor & Industries	685	\$ 14,049.35	\$ 14,049.35
84500	Liquor Control Commission	279	\$ 5,722.29	\$ 5,722.29
84700	Oregon Medical Board	990	\$ 20,304.90	\$ 20,304.90
85100	Board of Nursing	1,019	\$ 20,899.69	\$ 20,899.69
86000	Public Utility Commission	1,408	\$ 28,878.08	
	Maritime Pilots, Board of	21	\$ 430.71	\$ 29,308.79
91400	Housing & Community Services	1,126	\$ 23,094.26	\$ 23,094.26
91900	Real Estate Agency	2,260	\$ 46,352.60	\$ 46,352.60
96600	Board of Examiners for Engineering & Land Surveying	141	\$ 2,891.91	\$ 2,891.91
96800	Board of Massage Therapists	92	\$ 1,886.92	\$ 1,886.92
97300	Landscape Contractors Board	129	\$ 2,645.79	\$ 2,645.79
97400	Appraisers' Certification & Licensing Board	284	\$ 5,824.84	\$ 5,824.84
	Oregon Council on Developmental Disabilities	17	\$ 348.67	\$ 348.67
	<b>Total</b>	<b>84,583</b>	<b>\$ 1,734,797.33</b>	<b>\$ 1,734,797.33</b>

Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@oregon.gov](mailto:michael.hickam@oregon.gov).

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## Archives Division – Administrative Rules

The Archives Division has been responsible for the compilation and publication of Oregon’s Administrative Rules since 1993. The Publications Unit of the Archives Division is responsible for receiving for filing, compiling and publishing the monthly Oregon Bulletin and the annual Oregon Administrative Rules Compilation according to ORS 183.360. The Archives Division publishes and maintains all administrative rules, free of charge, on its website at [http://sos.oregon.gov/archives/Pages/oregon\\_administrative\\_rules.aspx](http://sos.oregon.gov/archives/Pages/oregon_administrative_rules.aspx).

The Archives Division in 2009 sought legislation that would enable the collection of fees related to the production of the Bulletin and Compilation. Prior to that, the Publications Unit was funded through the sales of the printed annual compilation and subscriptions to the printed monthly, Oregon Bulletin. The Oregon Bulletin is no longer printed (it is available online, free of charge) and subscriptions no longer sold. The annual compilation of rules is still printed, but only in limited number to fulfill orders received each October (it also is available online, free of charge). Because of the falloff in sales and the need to fund this service, the 2009 Legislature granted the Archives Division the authority to collect fees from the agencies, boards and commissions that file rules.

The Archives Division developed the 2017-19 projected budgets for the receipt for filing, compilation and publication of administrative rules allowing only for rent, publication costs and 4.04 full-time equivalent (FTE) that perform these tasks. The Archives Division bases its assessment on the actual number of rule actions filed in 2013-15 and the total number of pages each agency’s rules in the compilations during the 2013-15 biennium. Service will remain at its current level through the 2017-19 biennium.

The charge of \$63.63 per rule filing and \$27.21 per page filing is based on 2017-19 projected expenditures for administrative rules divided by the total number of rule actions filed and the total number of pages occupied. Users of these services will be assessed based on their activity as of January 2016. *Reference SOS Archives Admin. Rules in Appendix A.*

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
<b>10000</b>		<b>DHS</b>						
	407	Admin & Directors Office	66	\$ 4,107.74	188	\$ 5,004.18	\$ 9,111.92	
	411	Seniors & People w/ Disabilities	1432	\$ 89,125.41	1034	\$ 27,523.05	\$ 116,648.46	
	413	Child Welfare Programs	474	\$ 29,501.01	622	\$ 16,556.42	\$ 46,057.43	
	417	Child Abuse Assessment Council	0	\$ -	4	\$ 106.47	\$ 106.47	
	461	Self Sufficiency Programs	793	\$ 49,355.07	376	\$ 10,008.38	\$ 59,363.45	
	582	Vocational Rehabilitation	4	\$ 248.95	60	\$ 1,597.08	\$ 1,846.03	\$ 233,133.76
<b>10700</b>	125	<b>DAS</b>	86	\$ 5,352.50	296	\$ 7,878.94	\$ 13,231.44	
	105	Chief Human Resource Office	1	\$ 62.24	20	\$ 532.36	\$ 594.60	
	122	Chief Financial Office	1	\$ 62.24	16	\$ 425.89	\$ 488.13	\$ 14,314.17
<b>10800</b>	833	<b>Board of Licensed Professional Counselors &amp; Therapists</b>	12	\$ 746.86	44	\$ 1,171.19	\$ 1,918.05	\$ 1,918.05
<b>10900</b>	738	<b>Department of Aviation</b>	0	\$ -	80	\$ 2,129.44	\$ 2,129.44	\$ 2,129.44
<b>11400</b>	114	<b>Office of Long Term Care Ombudsman</b>	0	\$ -	12	\$ 319.42	\$ 319.42	\$ 319.42
<b>11500</b>	115	<b>Employment Relations Board</b>	31	\$ 1,929.39	76	\$ 2,022.97	\$ 3,952.36	\$ 3,952.36
<b>11900</b>	800	<b>State Board of Tax Practitioners</b>	37	\$ 2,302.82	24	\$ 638.83	\$ 2,941.65	\$ 2,941.65

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
12000	801	Board of Accountancy	28	\$ 1,742.68	64	\$ 1,703.55	\$ 3,446.23	\$ 3,446.23
12100	151	Office of the Governor						
	151	Education and Workforce Policy	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
12200	858	Board of Psychologist Examiners	41	\$ 2,551.78	32	\$ 851.78	\$ 3,403.56	\$ 3,403.56
12300	123	Oregon Business Development Department	198	\$ 12,323.21	316	\$ 8,411.30	\$ 20,734.51	
	619	Wine Board	6	\$ 373.43	4	\$ 106.47	\$ 479.90	\$ 21,214.41
12400	877	Board of Licensed Social Workers	10	\$ 622.38	32	\$ 851.78	\$ 1,474.16	\$ 1,474.16
13700	137	Dept of Justice	178	\$ 11,078.44	558	\$ 14,852.86	\$ 25,931.30	\$ 25,931.30
14100	141	Dept of State Lands	78	\$ 4,854.60	380	\$ 10,114.85	\$ 14,969.45	
	142	South Slough Nat'l Estuarine Res	0	\$ -	12	\$ 319.42	\$ 319.42	
	966	Economic Recovery Review Council	3	\$ 186.72	4	\$ 106.47	\$ 293.19	\$ 15,582.06
15000	150	Dept of Revenue	108	\$ 6,721.75	640	\$ 17,035.54	\$ 23,757.29	\$ 23,757.29
15600	156	Legislative Admin Committee	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
16100	710	Citizens' Initiative Review Commission	6	\$ 373.43	4	\$ 106.47	\$ 479.90	\$ 479.90
16500		Secretary of State						
	160	Corporation Division	93	\$ 5,788.17	64	\$ 1,703.55	\$ 7,491.72	
	162	Audits Division	15	\$ 933.58	20	\$ 532.36	\$ 1,465.94	
	165	Elections Division	31	\$ 1,929.39	60	\$ 1,597.08	\$ 3,526.47	
	166	Archives Division	86	\$ 5,352.50	294	\$ 7,825.70	\$ 13,178.20	
	167	Business Services Division	16	\$ 995.81	16	\$ 425.89	\$ 1,421.70	\$ 27,084.03
17000	170	State Treasury	170	\$ 10,580.53	40	\$ 1,064.72	\$ 11,645.25	
	171	Investment Council	0	\$ -	4	\$ 106.47	\$ 106.47	
	173	Qualified Tuition Savings Board	4	\$ 248.95	14	\$ 372.65	\$ 621.60	\$ 12,373.32
17200	172	Oregon Facilities Authority	4	\$ 248.95	8	\$ 212.94	\$ 461.89	\$ 461.89
17700	177	State Lottery	94	\$ 5,850.41	162	\$ 4,312.12	\$ 10,162.53	\$ 10,162.53
19800	198	Judicial Dept.	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
19900	199	Government Ethics Commission	0	\$ -	24	\$ 638.83	\$ 638.83	\$ 638.83
21300	213	Criminal Justice Commission	40	\$ 2,489.54	52	\$ 1,384.14	\$ 3,873.68	\$ 3,873.68
24800	104	Military Department						
		Office of Emergency Management	14	\$ 871.34	28	\$ 745.31	\$ 1,616.65	\$ 1,616.65
25000	250	State Marine Board	116	\$ 7,219.66	122	\$ 3,247.40	\$ 10,467.06	\$ 10,467.06
25500	255	Parole and Post Prison, State Board	26	\$ 1,618.20	82	\$ 2,182.68	\$ 3,800.88	\$ 3,800.88
25700	257	Oregon State Police	0	\$ -	72	\$ 1,916.50	\$ 1,916.50	
	230	Athletic Commission	12	\$ 746.86	52	\$ 1,384.14	\$ 2,131.00	
	837	Office of Fire Marshal	111	\$ 6,908.46	184	\$ 4,897.72	\$ 11,806.18	\$ 15,853.68
25900	259	Public Safety Standards & Training	138	\$ 8,588.90	150	\$ 3,992.71	\$ 12,581.61	\$ 12,581.61
27400	274	Dept of Veterans Affairs	39	\$ 2,427.30	112	\$ 2,981.22	\$ 5,408.52	\$ 5,408.52
29100	291	Dept of Corrections	220	\$ 13,692.45	458	\$ 12,191.06	\$ 25,883.51	\$ 25,883.51
33000	330	Department of Energy	112	\$ 6,970.70	296	\$ 7,878.94	\$ 14,849.64	
	345	Energy Facility Siting Council	5	\$ 311.19	160	\$ 4,258.89	\$ 4,570.08	\$ 19,419.72
34000	340	Dept of Environmental Quality	726	\$ 45,185.09	760	\$ 20,229.71	\$ 65,414.80	\$ 65,414.80
35000	350	Columbia River Gorge Commission	0	\$ -	196	\$ 5,217.14	\$ 5,217.14	\$ 5,217.14
39900	859	Psychiatric Security Review Board	46	\$ 2,862.97	54	\$ 1,437.37	\$ 4,300.34	\$ 4,300.34
41500	416	Youth Authority	82	\$ 5,103.55	138	\$ 3,673.29	\$ 8,776.84	\$ 8,776.84
44000		DCBS						
	436	Workers Comp Division	262	\$ 16,306.47	382	\$ 10,168.09	\$ 26,474.56	
	437	Occupational Safety & Health	45	\$ 2,800.73	580	\$ 15,438.46	\$ 18,239.19	
	438	Workers Comp Board	17	\$ 1,058.05	84	\$ 2,235.92	\$ 3,293.97	
	440	Directors Office	4	\$ 248.95	20	\$ 532.36	\$ 781.31	
	441	Finance & Corp Securities	74	\$ 4,605.64	244	\$ 6,494.80	\$ 11,100.44	
	836	Insurance Division	185	\$ 11,514.11	598	\$ 15,917.59	\$ 27,431.70	
	918	Building Codes Division	96	\$ 5,974.89	364	\$ 9,688.97	\$ 15,663.86	
	945	Oregon Health Insurance Marketplace	56	\$ 3,485.35	24	\$ 638.83	\$ 4,124.18	\$ 107,109.21

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
<b>44300</b>		<b>OR Health Authority</b>	47	\$ 2,925.21	104	\$ 2,768.28	\$ 5,693.49	
	111	Educators Benefit Board	97	\$ 6,037.13	52	\$ 1,384.14	\$ 7,421.27	
	101	Public Employees Benefit Board	44	\$ 2,738.49	40	\$ 1,064.72	\$ 3,803.21	
	309	Mental Health Services	435	\$ 27,073.71	496	\$ 13,202.55	\$ 40,276.26	
	333	Public Health Division	589	\$ 36,658.43	1,628	\$ 43,334.16	\$ 79,992.59	
	409	Health Policy and Research	69	\$ 4,294.45	66	\$ 1,756.79	\$ 6,051.24	
	410	Medical Assistance Programs	1077	\$ 67,030.78	792	\$ 21,081.48	\$ 88,112.26	
	415	Addiction Services	58	\$ 3,609.83	88	\$ 2,342.39	\$ 5,952.22	
	442	Office of Private Health Partnerships	84	\$ 5,228.03	22	\$ 585.60	\$ 5,813.63	
	443	Medical Insurance Pool	30	\$ 1,867.15	14	\$ 372.65	\$ 2,239.80	\$ 245,355.97
<b>44300</b>	331	<b>Health Licensing Office</b>	117	\$ 7,281.89	168	\$ 4,471.83	\$ 11,753.72	
	332	Direct Entry Midwifery Board	14	\$ 871.34	20	\$ 532.36	\$ 1,403.70	
	338	Environmental Health Registry Board	0	\$ -	12	\$ 319.42	\$ 319.42	
	817	Board of Cosmetology	65	\$ 4,045.50	36	\$ 958.25	\$ 5,003.75	
	853	Nursing Home Administrators Board	0	\$ -	12	\$ 319.42	\$ 319.42	
	834	Board of Licensed Dieticians	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 19,075.19
<b>45900</b>	459	<b>Public Employees Retirement System</b>	55	\$ 3,423.11	214	\$ 5,696.26	\$ 9,119.37	\$ 9,119.37
<b>47100</b>	471	<b>Employment Department</b>	47	\$ 2,925.21	98	\$ 2,608.57	\$ 5,533.78	\$ 5,533.78
<b>52400</b>	705	<b>Education Investment Board</b>	7	\$ 435.67	10	\$ 266.18	\$ 701.85	\$ 701.85
<b>52500</b>	715	<b>Higher Education Coordinating Commission</b>	55	\$ 3,423.11	28	\$ 745.31	\$ 4,168.42	
	575	Oregon Student Access & Completion	0	\$ -	76	\$ 2,022.97	\$ 2,022.97	
	583	Office of Degree Authorization	80	\$ 4,979.07	40	\$ 1,064.72	\$ 6,043.79	
	589	Community Colleges & Workforce Development	26	\$ 1,618.20	76	\$ 2,022.97	\$ 3,641.17	\$ 15,876.35
<b>54300</b>	543	<b>State Library</b>	2	\$ 124.48	16	\$ 425.89	\$ 550.37	\$ 550.37
<b>58000</b>	580	<b>Oregon University System</b>	41	\$ 2,551.78	140	\$ 3,726.53	\$ 6,278.31	\$ 6,278.31
	573	<b>Southern Oregon University</b>	13	\$ 809.10	66	\$ 1,756.79	\$ 2,565.89	\$ 2,565.89
	574	<b>Western Oregon University</b>	4	\$ 248.95	52	\$ 1,384.14	\$ 1,633.09	\$ 1,633.09
	578	<b>Oregon Institute of Technology</b>	77	\$ 4,792.36	36	\$ 958.25	\$ 5,750.61	\$ 5,750.61
	579	<b>Eastern Oregon University</b>	34	\$ 2,116.11	36	\$ 958.25	\$ 3,074.36	\$ 3,074.36
	571	<b>University of Oregon</b>	180	\$ 11,202.92	72	\$ 1,916.50	\$ 13,119.42	\$ 13,119.42
	576	<b>Oregon State University</b>	211	\$ 13,132.31	42	\$ 1,117.96	\$ 14,250.27	\$ 14,250.27
	577	<b>Portland State University</b>	11	\$ 684.62	66	\$ 1,756.79	\$ 2,441.41	\$ 2,441.41
<b>58100</b>	581	<b>Department of Education</b>	342	\$ 21,285.54	504	\$ 13,415.49	\$ 34,701.03	
	423	Commission on Children and Families	14	\$ 871.34	26	\$ 692.07	\$ 1,563.41	
	586	Fair Dismissal Appeals	2	\$ 124.48	12	\$ 319.42	\$ 443.90	
	414	Child Care Division	115	\$ 7,157.42	130	\$ 3,460.34	\$ 10,617.76	\$ 47,326.10
<b>58400</b>	584	<b>Teacher Standards &amp; Practices</b>	188	\$ 11,700.82	228	\$ 6,068.91	\$ 17,769.73	\$ 17,769.73
<b>58500</b>	585	<b>Commission for the Blind</b>	3	\$ 186.72	28	\$ 745.31	\$ 932.03	\$ 932.03
<b>60300</b>	603	<b>Department of Agriculture</b>	93	\$ 5,788.17	626	\$ 16,662.89	\$ 22,451.06	\$ 22,451.06
<b>60400</b>	604	Fine Fescue Commission	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
<b>60500</b>	605	Beef Council	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
<b>60700</b>	607	Tall Fescue Commission	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
<b>60900</b>	609	Oregon Invasive Species Council	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
<b>61100</b>	611	Raspberry/Blackberry Commission	2	\$ 124.48	4	\$ 106.47	\$ 230.95	\$ 230.95
<b>61700</b>	617	Dairy Products Commission	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 275.18
<b>62300</b>	623	Hazelnut Commission	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
<b>62400</b>	624	Alfalfa Seed Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
<b>64200</b>	642	Mint Commission	1	\$ 62.24	4	\$ 106.47	\$ 168.71	\$ 168.71
<b>64300</b>	643	Hop Commission	0	\$ -	4	\$ 106.47	\$ 106.47	\$ 106.47
<b>64400</b>	644	Sheep Commission	11	\$ 684.62	8	\$ 212.94	\$ 897.56	\$ 897.56
<b>64500</b>	645	Dungeness Crab Commission	2	\$ 124.48	8	\$ 212.94	\$ 337.42	\$ 337.42
<b>64600</b>	646	Salmon Commission	3	\$ 186.72	8	\$ 212.94	\$ 399.66	\$ 399.66
<b>64700</b>	647	Processed Vegetable Commission	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 275.18

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
65500	655	Orchardgrass Seed Commission	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 275.18
65600	656	Trawl Commission	3	\$ 186.72	8	\$ 212.94	\$ 399.66	\$ 399.66
65700	657	Ryegrass Grower Seed Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
65800	658	Potato Commission	1	\$ 62.24	8	\$ 212.94	\$ 275.18	\$ 275.18
66400	664	Clover Seed Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
66800	668	Strawberry Commission	1	\$ 62.24	4	\$ 106.47	\$ 168.71	\$ 168.71
66900	669	Sweet Cherry Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
67000	670	Blueberry Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
67800	678	Wheat Commission	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
97200	972	Albacore Commission	2	\$ 124.48	8	\$ 212.94	\$ 337.42	\$ 337.42
62800	628	<b>Forest Resources Institute</b>	0	\$ -	8	\$ 212.94	\$ 212.94	\$ 212.94
62900	629	<b>Dept of Forestry</b>	75	\$ 4,667.88	304	\$ 8,091.88	\$ 12,759.76	\$ 12,759.76
63200	632	<b>Dept of Geology &amp; Mineral Industries</b>	47	\$ 2,925.21	134	\$ 3,566.82	\$ 6,492.03	\$ 6,492.03
63400	736	<b>Parks and Recreation Dept</b>	44	\$ 2,738.49	318	\$ 8,464.54	\$ 11,203.03	\$ 11,203.03
63500	635	<b>Dept of Fish &amp; Wildlife</b>	1019	\$ 63,420.95	800	\$ 21,294.43	\$ 84,715.38	\$ 84,715.38
66000	660	<b>Land Conservation &amp; Development</b>	47	\$ 2,925.21	308	\$ 8,198.36	\$ 11,123.57	\$ 11,123.57
66200	661	<b>Land Use Board of Appeals</b>	10	\$ 622.38	20	\$ 532.36	\$ 1,154.74	\$ 1,154.74
69000	690	<b>Water Resources Dept</b>	69	\$ 4,294.45	594	\$ 15,811.11	\$ 20,105.56	\$ 20,105.56
69100	695	<b>Watershed Enhancement Board</b>	19	\$ 1,182.53	40	\$ 1,064.72	\$ 2,247.25	\$ 2,247.25
73000	731	<b>Department of Transportation</b>	31	\$ 1,929.39	140	\$ 3,726.53	\$ 5,655.92	
	732	Public Transit Div	0	\$ -	24	\$ 638.83	\$ 638.83	
	734	Highway Division	84	\$ 5,228.03	240	\$ 6,388.33	\$ 11,616.36	
	735	Driver & Motor Vehicles	117	\$ 7,281.89	392	\$ 10,434.27	\$ 17,716.16	
	737	Transportation Safety	15	\$ 933.58	20	\$ 532.36	\$ 1,465.94	
	740	Motor Carrier Transportation	44	\$ 2,738.49	96	\$ 2,555.33	\$ 5,293.82	
	741	Rail Division	24	\$ 1,493.72	60	\$ 1,597.08	\$ 3,090.80	\$ 45,477.83
73300	733	<b>Travel Information Council</b>	51	\$ 3,174.16	24	\$ 638.83	\$ 3,812.99	\$ 3,812.99
81100	811	<b>Board of Chiropractic Examiners</b>	14	\$ 871.34	36	\$ 958.25	\$ 1,829.59	\$ 1,829.59
83300		<b>Health Related Licensing Boards</b>						
	850	Naturopathic Medicine Board	8	\$ 497.91	40	\$ 1,064.72	\$ 1,562.63	
	339	Occupational Therapy Licensing Board	5	\$ 311.19	20	\$ 532.36	\$ 843.55	
	337	Board of Medical Imaging	10	\$ 622.38	24	\$ 638.83	\$ 1,261.21	
	335	Speech-Language Pathology Board	28	\$ 1,742.68	30	\$ 798.54	\$ 2,541.22	
	875	Veterinary Medical Examining Board	22	\$ 1,369.25	24	\$ 638.83	\$ 2,008.08	
	830	Mortuary & Cemetery Board	0	\$ -	32	\$ 851.78	\$ 851.78	\$ 9,068.47
83400	818	<b>Board of Dentistry</b>	44	\$ 2,738.49	64	\$ 1,703.55	\$ 4,442.04	\$ 4,442.04
83900	839	<b>Bureau of Labor &amp; Industries</b>	287	\$ 17,862.43	374	\$ 9,955.15	\$ 27,817.58	\$ 27,817.58
84500	845	<b>Liquor Control Commission</b>	37	\$ 2,302.82	184	\$ 4,897.72	\$ 7,200.54	\$ 7,200.54
84700	847	<b>Medical Board</b>	118	\$ 7,344.13	112	\$ 2,981.22	\$ 10,325.35	\$ 10,325.35
85100	851	<b>Board of Nursing</b>	71	\$ 4,418.93	146	\$ 3,886.23	\$ 8,305.16	\$ 8,305.16
85500	855	<b>Board of Pharmacy</b>	99	\$ 6,161.60	172	\$ 4,578.30	\$ 10,739.90	\$ 10,739.90
86000	860	<b>Public Utility Commission</b>	108	\$ 6,721.75	498	\$ 13,255.78	\$ 19,977.53	
	856	Board of Maritime Pilots	14	\$ 871.34	32	\$ 851.78	\$ 1,723.12	\$ 21,700.65
86200	462	<b>Racing Commission</b>	9	\$ 560.15	136	\$ 3,620.05	\$ 4,180.20	\$ 4,180.20
91400	813	<b>Housing &amp; Community Services</b>	483	\$ 30,061.16	314	\$ 8,358.06	\$ 38,419.22	\$ 38,419.22
91500	812	<b>Construction Contractors Board</b>	182	\$ 11,327.39	190	\$ 5,057.43	\$ 16,384.82	\$ 16,384.82
91900	863	<b>Real Estate Agency</b>	53	\$ 3,298.64	128	\$ 3,407.11	\$ 6,705.75	\$ 6,705.75

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Administrative Rules								
Agency Number	OAR Chap.	Agency Name	# of Rule	Total Rule Cost	# of Pages	Total Page Cost	2017-19 Charges	Agency Totals
95100	951	Film and Video Office	0	\$ -	12	\$ 319.42	\$ 319.42	\$ 319.42
95200	952	Oregon Utility Notification Center	14	\$ 871.34	8	\$ 212.94	\$ 1,084.28	\$ 1,084.28
96300	852	Board of Optometry	67	\$ 4,169.97	16	\$ 425.89	\$ 4,595.86	\$ 4,595.86
96400	806	Board of Architect Examiners	15	\$ 933.58	20	\$ 532.36	\$ 1,465.94	\$ 1,465.94
96500	804	Landscape Architects Board	19	\$ 1,182.53	24	\$ 638.83	\$ 1,821.36	\$ 1,821.36
96600	820	Engineering & Land Survey Examiners	102	\$ 6,348.32	52	\$ 1,384.14	\$ 7,732.46	\$ 7,732.46
96700	809	Board of Geologist Examiners	9	\$ 560.15	24	\$ 638.83	\$ 1,198.98	\$ 1,198.98
96800	334	Board of Massage Therapists	13	\$ 809.10	28	\$ 745.31	\$ 1,554.41	\$ 1,554.41
96900	848	Physical Therapist Licensing Board	26	\$ 1,618.20	32	\$ 851.78	\$ 2,469.98	\$ 2,469.98
97300	808	Landscape Contractors Board	34	\$ 2,116.11	104	\$ 2,768.28	\$ 4,884.39	\$ 4,884.39
97400	161	Appraiser Certification Licensure	77	\$ 4,792.36	64	\$ 1,703.55	\$ 6,495.91	\$ 6,495.91
97800	325	Patient Safety Commission	13	\$ 809.10	32	\$ 851.78	\$ 1,660.88	\$ 1,660.88
<b>Totals</b>			<b>14,565</b>	<b>\$906,502.65</b>	<b>23,666</b>	<b>\$ 629,942.35</b>	<b>\$1,536,445.00</b>	<b>\$1,536,445.00</b>

Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@oregon.gov](mailto:michael.hickam@oregon.gov).

## **Archives Division - Archives and Records Management**

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government and to authorize the disposition of public records from all of Oregon's governmental entities. The Archives Division serves as the state's information broker and information manager striving to make as much government information available to the public. In addition, the division works with every state agency to help them manage information, regardless of its format, from creation until final disposition, helping to ensure the citizens of Oregon that their government is open and accountable.

The Archives and Records Management assessment is based on state agencies' 2015-17 FTE, which Archives determined to be the most equitable and efficient way to calculate costs because of the multiple services provided. These services include storage; trainings that are either agency specific (related to retention schedules or a particular problem an agency is having) or topically in which a number of agencies attend different sessions (i.e. public records law, basics of records management, etc.); inventorying and writing agency records retention schedules, evaluation of agency records programs, reviewing of agency policies, etc. The formula used to determine costs is determined by adding the current number of Archives Other Fund positions plus operating costs and dividing that by the total number of agency FTE to get a per FTE rate. *Reference SOS Archives & Records Mgmt. in Appendix A.*

Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@oregon.gov](mailto:michael.hickam@oregon.gov).

# 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Archives and Records Management</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
10000	Department of Human Services	\$ 1,251,772
10700	Department of Administrative Services	\$ 128,884
10800	Board of Licensed Professional Counselors & Therapists	\$ 713
10900	Department of Aviation	\$ 2,179
11400	Office of Long Term Care Ombudsman	\$ 3,883
11500	Employment Relations Board	\$ 2,060
11900	State Board of Tax Practitioners	\$ 634
12000	Board of Accountancy	\$ 1,268
12100	Office of the Governor	\$ 9,774
12200	State Board of Psychologist Examiners	\$ 713
12300	Oregon Business Development Department	\$ 21,356
12400	Board of Licensed Social Workers	\$ 951
13100	Oregon Advocacy Commission	\$ 396
13700	Department of Justice	\$ 204,729
14100	Department of State Lands	\$ 17,276
14200	Legislative Counsel Committee	\$ 7,544
14400	Legislative Revenue Office	\$ 1,268
14500	Legislative Fiscal Office	\$ 3,487
15000	Department of Revenue	\$ 160,463
15500	Legislative Assembly	\$ 39,865
15600	Legislative Administration Committee	\$ 15,953
16500	Secretary of State	\$ 33,397
17000	Office of the State Treasurer	\$ 18,615
17500	Commission on Judicial Fitness and Disability	\$ 79
17700	Oregon Lottery Commission	\$ 75,325
19600	District Attorneys and their Deputies	\$ 5,706
19800	Judicial Department	\$ 282,729
19900	Oregon Government Ethics Commission	\$ 1,407
21300	Oregon Criminal Justice Commission	\$ 1,743
24800	Oregon Military Department	\$ 64,668
25000	Oregon State Marine Board	\$ 6,023
25500	State Board of Parole and Post-Prison Supervision	\$ 4,121
25700	Department of State Police	\$ 198,950
25900	Department of Public Safety Standards and Training	\$ 21,741
27400	Department of Veterans' Affairs	\$ 13,910
29100	Department of Corrections	\$ 710,000
33000	Department of Energy	\$ 16,563
34000	Department of Environmental Quality	\$ 114,524
39900	Psychiatric Security Review Board	\$ 1,743
40400	Public Defense Services Commission	\$ 12,063
41500	Oregon Youth Authority	\$ 156,258



# 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Archives and Records Management</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
42500	Commission on Indian Services	\$ 317
43500	SAIF Corporation	\$ 149,953
44000	Department of Consumer and Business Services	\$ 150,978
44300	Oregon Health Authority	\$ 691,201
45900	Public Employees Retirement System	\$ 60,228
47100	Employment Department	\$ 196,180
52400	Oregon Education Investment Board	\$ 2,320
52500	Higher Education Coordinating Commission	\$ 19,701
54300	Oregon State Library	\$ 6,381
58100	Department of Education	\$ 82,261
58400	Teacher Standards and Practices Commission	\$ 3,943
58500	Commission for the Blind	\$ 8,275
60300	Department of Agriculture	\$ 60,045
62900	Department of Forestry	\$ 138,769
63200	Department of Geology and Mineral Industries	\$ 6,524
63400	Parks and Recreation Department	\$ 91,335
63500	Department of Fish and Wildlife	\$ 189,919
66000	Department of Land Conservation and Development	\$ 8,860
66200	Land Use Board of Appeals	\$ 951
69000	Water Resources Department	\$ 25,768
69100	Oregon Watershed Enhancement Board	\$ 5,428
73000	Department of Transportation	\$ 697,522
81100	Board of Chiropractic Examiners	\$ 808
83300	Health Related Licensing Boards	
	Mortuary & Cemetery Board	\$ 1,109
	Board of Naturopathic Medicine	\$ 396
	Occupational Therapy Licensing Board	\$ 238
	Board of Medical Imaging	\$ 475
	Board of Examiners Speech Language Pathology & Audiology	\$ 396
	Veterinary Medical Examining Board	\$ 555
83400	Board of Dentistry	\$ 1,268
83900	Bureau of Labor and Industries	\$ 16,075
84500	Oregon Liquor Control Commission	\$ 39,808
84700	Oregon Medical Board	\$ 6,148
85100	Board of Nursing	\$ 7,576
85500	Board of Pharmacy	\$ 3,170
86000	Public Utility Commission	\$ 19,966
86200	Oregon Racing Commission	\$ 1,945
91400	Housing and Community Services Department	\$ 19,997
91500	Construction Contractors Board	\$ 9,827
91900	Real Estate Agency	\$ 4,596
	<b>Total</b>	<b>\$6,345,945</b>



## 2017-19 PRICE LIST OF GOODS AND SERVICES

### Archives Division – Compact Shelving

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government. Our stack areas, initially designed to accommodate 40,000 cubic feet of records, have reached capacity as more and more agencies transfer permanent records to the State Archives. The Archives Division asked for and received a special assessment from the 2013 Legislature that allows a transition from traditional shelving to compact shelving. When the building was designed more than 20 years ago, the architects and engineers anticipated that the building might one day reach capacity. Instead of requiring building expansion, they designed and constructed the floor loads in the current facility to accommodate denser storage achieved by using compact shelving. This assessment will allow the division to transition out 50% of one floor at the Archives currently used for storage. This is the third of four planned phases. The rate for this special assessment is determined by dividing \$500,000 (the biennial cost of the compact shelving project) by the total number of agencies 2015–17 FTE to get a per FTE rate. *Reference SOS Archives Compact Shelving in Appendix A.*

<b>Office of the Secretary of State Archives Division - Compact Shelving</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
10000	Department of Human Services	\$ 98,627
10700	Department of Administrative Services	\$ 10,155
10800	Board of Licensed Professional Counselors & Therapists	\$ 56
10900	Department of Aviation	\$ 172
11400	Office of Long Term Care Ombudsman	\$ 306
11500	Employment Relations Board	\$ 162
11900	State Board of Tax Practitioners	\$ 50
12000	Board of Accountancy	\$ 100
12100	Office of the Governor	\$ 770
12200	State Board of Psychologist Examiners	\$ 56
12300	Oregon Business Development Department	\$ 1,683
12400	Board of Licensed Social Workers	\$ 75
13100	Oregon Advocacy Commission	\$ 31
13700	Department of Justice	\$ 16,131
14100	Department of State Lands	\$ 1,361
14200	Legislative Counsel Committee	\$ 594
14400	Legislative Revenue Officer	\$ 100
14500	Legislative Fiscal Officer	\$ 275
15000	Department of Revenue	\$ 12,643
15500	Legislative Assembly	\$ 3,141
15600	Legislative Administration Committee	\$ 1,257
16500	Secretary of State	\$ 2,631
17000	Office of the State Treasurer	\$ 1,467
17500	Commission on Judicial Fitness and Disability	\$ 6
17700	Oregon Lottery Commission	\$ 5,935

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Compact Shelving</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
19600	District Attorneys and their Deputies	\$ 450
19800	Judicial Department	\$ 22,276
19900	Oregon Government Ethics Commission	\$ 111
21300	Oregon Criminal Justice Commission	\$ 137
24800	Military Department	\$ 5,095
25000	Oregon State Marine Board	\$ 475
25500	State Board of Parole and Post-Prison Supervision	\$ 325
25700	Department of State Police	\$ 15,675
25900	Department of Public Safety Standards and Training	\$ 1,713
27400	Department of Veterans' Affairs	\$ 1,096
29100	Department of Corrections	\$ 55,941
33000	Department of Energy	\$ 1,305
34000	Department of Environmental Quality	\$ 9,023
39900	Psychiatric Security Review Board	\$ 137
40400	Public Defense Services Commission	\$ 950
41500	Oregon Youth Authority	\$ 12,312
42500	Commission on Indian Services	\$ 25
43500	SAIF Corporation	\$ 11,815
44000	Department of Consumer and Business Services	\$ 11,896
44300	Oregon Health Authority	\$ 54,460
45900	Public Employees Retirement System	\$ 4,745
47100	Employment Department	\$ 15,457
52400	Oregon Education Investment Board	\$ 183
52500	Higher Education Coordinating Commission	\$ 1,552
54300	Oregon State Library	\$ 503
58100	Department of Education	\$ 6,481
58400	Teacher Standards and Practices Commission	\$ 311
58500	Commission for the Blind	\$ 652
60300	Department of Agriculture	\$ 4,731
62900	Department of Forestry	\$ 10,934
63200	Department of Geology and Mineral Industries	\$ 514
63400	Parks and Recreation Department	\$ 7,196
63500	Department of Fish and Wildlife	\$ 14,964
66000	Department of Land Conservation and Development	\$ 698
66200	Land Use Board of Appeals	\$ 75
69000	Water Resources Department	\$ 2,030
69100	Oregon Watershed Enhancement Board	\$ 428
73000	Department of Transportation	\$ 54,958
81100	State Board of Chiropractic Examiners	\$ 64

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Compact Shelving</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
83300	Health Related Licensing Board	
	Mortuary & Cemetery Board	\$ 87
	Board of Naturopathic Medicine	\$ 31
	Occupational Therapy Licensing Board	\$ 19
	Board of Medical Imaging	\$ 37
	Board of Examiners Speech Language Pathology & Audiology	\$ 31
	Veterinary Medical Examining Board	\$ 44
83400	Board of Dentistry	\$ 100
83900	Bureau of Labor and Industries	\$ 1,267
84500	Oregon Liquor Control Commission	\$ 3,136
84700	Oregon Medical Board	\$ 484
85100	Board of Nursing	\$ 597
85500	Board of Pharmacy	\$ 250
86000	Public Utility Commission	\$ 1,573
86200	Oregon Racing Commission	\$ 153
91400	Housing and Community Services Department	\$ 1,576
91500	Construction Contractors Board	\$ 774
91900	Real Estate Agency	\$ 364
	<b>Total</b>	<b>\$500,000</b>

**Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@oregon.gov](mailto:michael.hickam@oregon.gov).**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## **Audits Division**

Trust fund agencies are billed directly for actual audit costs as incurred. For other state agencies, audit costs are allocated based on the agencies' pro rata share of four risk factors: cash, revenues, expenditures, and full-time equivalent positions. The 2017-19 allocated audit costs are based on fiscal year 2015 audited financial information contained in the Comprehensive Annual Financial Report. To comply with Federal Uniform Guidance, 2 CFR Part 200.425, the billings for agencies receiving federal funds will include a breakdown of amounts allowed to be paid for with federal funds. All other charges must be paid with other appropriations (Other Fund, General Fund, and Lottery Funds). *Reference SOS Audits in Appendix A.*

<b>Office of the Secretary of State Audits Division</b>			
Agency Number	Agency Name	2017-19 Charge	
10000	Department of Human Services	\$	5,445,133
10700	Department of Administrative Services	\$	672,945
10800	Board of Licensed Professional Counselors & Therapists	\$	1,555
10900	Department of Aviation	\$	9,775
11400	Office of Long Term Care Ombudsman	\$	7,413
11500	Employment Relations Board	\$	4,746
11900	State Board of Tax Practitioners	\$	1,425
12000	Board of Accountancy	\$	2,914
12100	Office of the Governor	\$	21,258
12200	State Board of Psychologist Examiners	\$	1,539
12300	Oregon Business Development Department	\$	91,668
12400	Board of Licensed Social Workers	\$	2,020
13100	Oregon Advocacy Commission	\$	801
13700	Department of Justice	\$	495,642
* 14100	Department of State Lands	\$	78,000
14200	Legislative Counsel Committee	\$	16,306
14400	Legislative Revenue Office	\$	3,015
14500	Legislative Fiscal Office	\$	7,921
15000	Department of Revenue	\$	878,429
15500	Legislative Assembly	\$	77,102
15600	Legislative Administration Committee	\$	47,702
17000	Office of the State Treasurer	\$	997,512
17200	Oregon Facilities Authority	\$	180
17500	Commission on Judicial Fitness and Disability	\$	204
* 17700	Oregon Lottery Commission	\$	220,710
19600	District Attorneys and their Deputies	\$	13,069
19800	Judicial Department	\$	635,040

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Audits Division			
	Agency Number	Agency Name	2017-19 Charge
	19900	Oregon Government Ethics Commission	\$ 3,046
	21300	Oregon Criminal Justice Commission	\$ 8,738
	24800	Oregon Military Department	\$ 194,037
	25000	Oregon State Marine Board	\$ 21,078
	25500	State Board of Parole and Post-Prison Supervision	\$ 8,312
	25700	Department of State Police	\$ 443,311
	25900	Department of Public Safety Standards and Training	\$ 48,954
*	27400	Department of Veterans' Affairs	\$ 148,979
	29100	Department of Corrections	\$ 1,650,354
	33000	Department of Energy	\$ 32,824
	34000	Department of Environmental Quality	\$ 254,414
	35000	Columbia River Gorge Commission	\$ 323
	39900	Psychiatric Security Review Board	\$ 3,594
	40400	Public Defense Services Commission	\$ 108,530
	41500	Oregon Youth Authority	\$ 356,799
	42500	Commission on Indian Services	\$ 658
*	43500	SAIF Corporation	\$ 6,070
	44000	Department of Consumer and Business Services	\$ 392,887
	44300	Oregon Health Authority	\$ 7,236,268
*	45900	Public Employees Retirement System	\$ 946,000
	47100	Employment Department	\$ 570,366
	52400	Oregon Education Investment Board	\$ 16,375
	52500	Higher Education Coordinating Commission	\$ 288,730
	54300	Oregon State Library	\$ 14,964
	58100	Department of Education	\$ 1,040,778
	58400	Teacher Standards and Practices Commission	\$ 8,275
	58500	Commission for the Blind	\$ 19,247
	60300	Department of Agriculture	\$ 139,637
	62800	Oregon Forest Resources Institute	\$ 2,713
	62900	Department of Forestry	\$ 374,325
	63200	Department of Geology and Mineral Industries	\$ 17,581
	63400	Parks and Recreation Department	\$ 219,820
	63500	Department of Fish and Wildlife	\$ 406,595
	66000	Department of Land Conservation and Development	\$ 21,326
	66200	Land Use Board of Appeals	\$ 2,114
	69000	Water Resources Department	\$ 55,437
	69100	Oregon Watershed Enhancement Board	\$ 34,007
*	73000	Department of Transportation	\$ 993,194

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Audits Division			
	Agency Number	Agency Name	2017-19 Charge
	81100	Board of Chiropractic Examiners	\$ 1,831
	83300	Health Related Licensing Boards	\$ 1,721
	83400	Board of Dentistry	\$ 2,970
	83900	Bureau of Labor and Industries	\$ 34,400
	84500	Oregon Liquor Control Commission	\$ 379,800
	84700	Oregon Medical Board	\$ 13,162
	85100	Board of Nursing	\$ 16,938
	85500	Board of Pharmacy	\$ 7,397
	86000	Public Utility Commission	\$ 77,263
	86200	Oregon Racing Commission	\$ 4,975
	91400	Housing and Community Services Department	\$ 198,806
	91500	Construction Contractors Board	\$ 20,651
	91900	Real Estate Agency	\$ 9,963
*	93000	Small Scale Energy Loan Program (SELP)	\$ 143,460
		<b>Total</b>	<b>\$ 26,738,021</b>
*: Direct Bill Agency - Estimated Costs for the 2017-19 Biennium			

Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@oregon.gov](mailto:michael.hickam@oregon.gov).

## OREGON STATE TREASURY

### Banking Services

Agencies should use the following estimates when projecting their 2017-19 Banking Service costs. Note that the fees listed below do not include fees charged directly to agencies by our banking partners for services such as Lockbox, Onsite Electronic Deposit (OED), and Merchant Card acceptance. Agencies should confirm that they have adequately accounted for these costs to the extent they apply.

Check Copy and Originated International ACH transaction fees currently are not being passed on to agencies. Oregon State Treasury (Treasury) may decide to do so at a later date.

Please note that these costs are subject to change as a result of any changes to Treasury's costs, including as a result of a variety of in-progress cash management projects and vendor transition efforts, however, no changes were made during the Legislative Budget process. Further, changes with any significant impact are not anticipated for the 2017-19 biennium. As project implementations and charge methodology review continues, Treasury will work with DAS, the Legislative Fiscal Office (LFO), and stakeholders with regard to any need for ongoing changes including the impact of any such changes to agency budgets.

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Transaction Fees</b>	
Per warrant/check:	
Truncated (checks destroyed by bank)	\$0.100
Image CD (receive images of redeemed checks on CD)	\$0.130
Image Web (access redeemed check images via Internet) plus \$5 per month maintenance fee per account	\$0.140
Per originated Domestic ACH transaction	\$0.050
Per originated International ACH transaction	\$2.500
Per incoming ACH transaction	\$0.100
Per account to account transfer	\$0.050
Per manual account to account transfer	\$0.400
Per outgoing recurring domestic wire	\$10.000
Per outgoing nonrecurring domestic wire	\$15.000
Per incoming domestic wire	\$9.000
Per outgoing international foreign currency-denominated wire	\$10.000
Per outgoing international US dollar-denominated wire	\$23.000
Per incoming international wire	\$20.000
<b>Per Deposit (based on average number of items per deposit)</b>	
1-10 Items	\$1.000
11-20 Items	\$2.000
21-30 Items	\$2.950
31-40 Items	\$3.950
41-50 Items	\$5.000
51-75 Items	\$7.500
76-100 Items	\$9.900
101-125 Items	\$12.400
126-150 Items	\$14.850
151-175 Items	\$17.350
176 Items and up	\$20.000
<b>Other Fees</b>	
Check copy	\$1.500
Returned check	\$4.250
Returned ACH item	\$2.000
ACH reversal	\$20.000
Monthly account maintenance	\$10.000
Forgery collection item	\$15.000
Stop Payment Request	\$7.000
Foreign Draft Order	\$10.000
Overdraft (per occurrence)	\$30.000
Interfund loan set-up fee	\$500.000

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## Debt Management Services

The table below provides the projected cost for centralized debt management services. These costs are subject to change as a result of changes in Oregon State Treasury's costs, and may be reduced by fees collected for debt management services, in accordance with ORS 286A.014. In the past, Oregon State Treasury has worked with the Legislative Fiscal Office to adjust budgeted debt management costs to agencies according to the most up to date state outstanding debt percentages, and it is expected this process will be repeated for 2017-19. *Reference Treasury General Obligation Bonds, Treasury Article XI-Q Bonds, Treasury Revenue Bonds, Treasury Lottery Revenue Bonds, and Treasury COP in Appendix A.*

<b>Oregon State Treasury Debt Management Services</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>% of Outstanding Debt @ 6-30-2015</b>	<b>2017-19 Charge</b>
<b>General Obligation Bonds:</b>			
10700	Dept of Administrative Services	18.72%	\$ 802,621
12300	Business Oregon	0.50%	\$ 21,568
27400	Dept of Veterans' Affairs	2.65%	\$ 113,545
33000	Dept of Energy	2.02%	\$ 86,617
34000	Dept of Environmental Quality	0.38%	\$ 16,166
52500	HECC-Higher Education XI-G (Facilities) "State Paid Debt"	5.97%	\$ 256,035
HECC	Higher Education XI-F (Buildings) "Institutional Paid Debt"		
59100	University of Oregon	5.05%	\$ 216,714
59200	Oregon State University	3.17%	\$ 136,057
59300	Portland State University	1.53%	\$ 65,735
59400	Southern Oregon University	0.40%	\$ 17,281
59500	Eastern Oregon University	0.17%	\$ 7,161
59600	Western Oregon University	0.53%	\$ 22,555
59700	Oregon Institute of Technology	0.38%	\$ 16,466
91400	Dept of Housing and Community Services	0.81%	\$ 34,690
	<b>Subtotal</b>	<b>42.28%</b>	<b>\$ 1,813,211</b>



# 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Oregon State Treasury Debt Management Services</b>			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2015	2017-19 Charge
<b>Article XI-Q Bonds:</b>			
10000	Dept of Human Services	0.05%	\$ 2,015
10700	Dept of Administrative Services	0.61%	\$ 25,942
12300	Business Oregon	0.04%	\$ 1,844
13700	Dept. of Justice	0.03%	\$ 1,286
15000	Dept of Revenue	0.22%	\$ 9,519
15600	Legislative Administration	0.32%	\$ 13,593
19800	Oregon Judicial Department	0.39%	\$ 16,809
24800	Military Department	0.14%	\$ 6,175
25900	DPPST	0.47%	\$ 20,025
27400	Dept of Veterans Affairs	0.03%	\$ 1,458
29100	Department of Corrections	3.13%	\$ 133,785
41500	Oregon Youth Authority	0.06%	\$ 2,744
44300	Oregon Health Authority	2.07%	\$ 88,547
45900	PERS	0.01%	\$ 472
52500	Article XI-Q Bonds - HECC "State Paid Debt"	1.60%	\$ 68,736
62900	Oregon Department of Forestry	0.05%	\$ 2,230
63500	Oregon Dept. of Fish & Wildlife	0.14%	\$ 5,832
73000	Oregon Department of Transportation	1.12%	\$ 48,068
HECC	Article XI-Q Bonds HECC Higher Education "Institutional Paid Debt"		
59100	University of Oregon	0.01%	\$ 515
59200	Oregon State University	0.04%	\$ 1,844
	<b>Subtotal</b>	<b>10.53%</b>	<b>\$ 451,439</b>
<b>Revenue Bonds</b>			
12300	Oregon Business Development Dept. (Business Oregon) - Economic Development - Bond Bank	0.77%	\$ 33,017
73000	Dept of Transportation - Highway User Tax	22.07%	\$ 946,311
91400	Dept of Housing and Community Dev. - Single & Multi-Family Housing Programs	8.56%	\$ 367,179
	<b>Subtotal</b>	<b>31.40%</b>	<b>\$ 1,346,507</b>
<b>Lottery Revenue Bonds</b>			
107	Department of Administrative Services	0.81%	\$ 34,647
123	Business Oregon	1.29%	\$ 55,186
330	Department of Energy	0.11%	\$ 4,845
525	HECC - Comm Colleges & Workforce Development (CCDW) (Old Agency 586)	0.56%	\$ 23,884
525	Lottery Bonds - HECC - "State Paid Debt"	1.77%	\$ 76,068
581	Oregon Department of Education	0.02%	\$ 1,029
622	Oregon State Fair (Parks Department)	0.02%	\$ 943
629	Oregon Department of Forestry	0.12%	\$ 5,231
690	Water Resources	0.12%	\$ 5,103
730	Oregon Department of Transportation	5.64%	\$ 241,498
914	Department of Housing & Community Svcs	0.42%	\$ 18,009
	<b>Subtotal</b>	<b>10.88%</b>	<b>\$ 466,443</b>

## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Oregon State Treasury Debt Management Services</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>% of Outstanding Debt @ 6-30-2015</b>	<b>2017-19 Charge</b>
<b>Certificates of Participation</b>			
10700	Department of Administrative Services	0.34%	\$ 14,579
15600	Dept of Legislative Admin	0.11%	\$ 4,803
24800	Oregon Military Department	0.08%	\$ 3,430
29100	Department of Corrections	1.31%	\$ 56,172
41500	Oregon Youth Authority	0.01%	\$ 557
44300	Oregon Health Authority	2.07%	\$ 88,203
52500	COPS - HECC - "State Paid Debt"	0.19%	\$ 8,147
62900	Oregon Department of Forestry	0.05%	\$ 2,273
63500	Oregon Dept of Fish and Wildlife	0.01%	\$ 214
73000	Oregon Department of Transportation	0.48%	\$ 20,711
HECC	Higher Education "Institutional Paid Debt"		
59100	HECC University of Oregon	0.00%	\$ 129
59200	HECC Oregon State University	0.05%	\$ 2,187
59300	HECC Portland State University	0.21%	\$ 8,962
	<b>Subtotal</b>	<b>4.91%</b>	<b>\$ 210,367</b>
	<b>Total</b>	100.00%	\$ 4,287,967

Contact for more information: [ost.fiscal.request@ost.state.or.us](mailto:ost.fiscal.request@ost.state.or.us).

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## OREGON STATE POLICE

### Capitol Mall Security Services

This charge covers the cost of the Oregon State Police providing security services to most of the state office buildings on the Capitol Mall and buildings located on Airport Road in Salem. It also covers patrolling and responding to security issues on the common grounds, parks and parking lots on the Capitol Mall. These charges are based on occupied rentable square footage of each agency in the buildings that receive the security services.

Federal Funds should not be used to pay for this assessment as the Federal Government will not participate in funding central government functions.

<b>Oregon State Police</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
10000	Human Services, Department of	\$ 629,412
10700	Administrative Services, Department of	\$ 484,070
12100	Governor, Office of	\$ 9,751
12300	Oregon Business Development Department	\$ 56,850
13700	Justice, Department of	\$ 182,648
14100	State Lands, Department of	\$ 56,467
15000	Revenue, Department of	\$ 442,477
16500	Secretary of State	\$ 196,031
17000	Treasurer of State	\$ 61,868
19800	Judicial Department	\$ 177,379
21300	Criminal Justice Commission	\$ 9,356
27400	Veteran's Affairs, Department of	\$ 72,451
33000	Energy, Department of	\$ 65,303
34000	Environmental Quality, Department of	\$ 459
44000	Consumer & Business Services, Dept. of	\$ 278,480
44300	Oregon Health Authority	\$ 123,666
45900	Public Employees Retirement System	\$ 11,389
47100	Employment Dept.	\$ 186,267
54300	State Library	\$ 115,579
58100	Department of Education	\$ 209,967
58600	Community Colleges & Workforce Dev.	\$ 22,545
60300	Agriculture, Department of	\$ 117,277
63400	Parks & Recreation, Department of	\$ 86,741
66000	Land Conservation & Dev, Department of	\$ 32,627
66200	Land Use Board of Appeals	\$ 5,390
69000	Water Resources Dept.	\$ 83,703
69100	Watershed Enhancement Board	\$ 17,603
73000	Transportation, Department of	\$ 252,044
83100	Health Licensing Agency	\$ 18,977
91400	Housing & Community Services	\$ 61,360
	<b>Total</b>	<b>\$ 4,068,137</b>

Contact for more information: Kailean Kneeland at 503-934-0011 or [Kailean.Kneeland@state.or.us](mailto:Kailean.Kneeland@state.or.us).

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## OREGON CORRECTIONS ENTERPRISE

Oregon's constitution requires all eligible adults in custody (AICs) housed in Oregon Department of Corrections facilities to participate in meaningful work and training activities. The Legislature in 1999 created Oregon Corrections Enterprises (OCE) to carry out this mandate. Oregon Corrections Enterprises' work programs help to hold AICs accountable for their actions and provide a foundation to lead successful lives upon release.

Oregon Corrections Enterprises operates several work programs to teach AICs viable work skills. OCE offers the products and services produced in these programs to government agencies and private sector customers. Pricing varies depending on volume, services requested, and location.

### Laundry Services

Laundries are located in Salem, Ontario, Pendleton, Madras, and Umatilla with statewide pickup and delivery available. Each of these modern facilities process thousands of pounds of laundry every day for governmental agencies and hospitals around the state. The laundries also provide additional services such as industrial bag washing and custom folding and packaging.

### Garment Manufacturing and Embroidery

**Garment Factory:** Located in Pendleton, the Garment Factory was originally established to clothe Oregon's incarcerated AICs. The Garment Factory now produces clothing products for customers throughout the United States and internationally. The factory works hand-in-hand with the Embroidery Shop to produce custom screen-printed and embroidered clothing, hats and bags.

**Embroidery:** Custom embroidery services include shoulder patches, rockers, nametags, badges, blank and embroidered hats and shirts, pouches, and utility belts. In partnership with our Upholstery Shop in Umatilla, custom embroidery is also available on OCE Soft Line seating products.

### Data and Fulfillment Services

The OCE Data & Fulfillment Services Group, located in Salem, offers printing, mail/distribution, data management surveys, and fulfillment services.

**Fulfillment Center:** The Fulfillment Center provides a variety of mailing, storage, sorting, collation, kit assembly, and packaging services. Daily pickup and delivery is offered in the Salem area. Fulfillment Center services include:

- Inkjet printing for labels and envelopes
- Assembly of packets and kits of packets containing brochures, catalogs, quarterlies, applications, promotional items, etc.
- Bar Coding and Zip+4
- Secure storage and tracking of client materials
- Quick turnaround for large and small projects
- Address correction
- Envelope preparation, insertion, presorting, sealing and metering
- Data management and grading of surveys
- Brochures
- Local area pickup and delivery

# 2017-19 PRICE LIST OF GOODS AND SERVICES

**Printing:** The OCE Print Shop provides printing and design services focusing on customer satisfaction. Customers can expect consistent on-time delivery and competitive prices. OCE provides clients with assistance from project concept to finished product. Services include:

- Typesetting and Design/ Web Development
- Letterheads
- Business Cards
- Multi-part Carbonless Forms
- Multiple Binding Options
- Forms & Manuals
- Envelopes
- Brochures
- Copy Services

## **Document Scanning**

The OCE Scanning Group in Wilsonville provides a wide range of scanning options, including large format documents, maps, and blueprints. Digital files are created in a variety of formats for electronic storage and retrieval. Shredding and disposal of original documents is also available.

## **Telecommunications**

OCE Telecommunication units are currently located in Salem, Wilsonville, Pendleton, Lakeview, and Ontario. These telecommunication centers offer skilled inbound/outbound contact telephone services, a low-cost, high-quality resource for the customer service, market research, and telemarketing needs of several Oregon state agencies and various private sector partners. The telecommunication centers offer predictive dialing, automatic call distribution, and remote call monitoring equipment to allow OCE to handle calls in the most secure and efficient manner possible. Staff monitors and records both incoming and outgoing calls.

- Campaigns Customized to Your Business
- Digital Call Recording and Digital Archiving
- Industry Leading Call Center Software
- 100% Auto Dialing
- Customized Reporting

**Public:** The Salem and Wilsonville sites currently provide inbound call services for a variety of state agencies, handling thousands of calls to help state agencies meet the needs of the public they serve. Trained AIC telephone agents answer general information calls from citizens about state services, referrals, statute interpretations, and various licensing and application requirements.

**Private:** The Lakeview, Salem, Ontario, and Pendleton contact centers currently serve the needs of several private sector companies with inbound and outbound information retrieval and referral services, customer care, and business-to-business marketing services. The OCE contact centers offer the latest advanced contact center technology and have a capacity of over 500 agent seats.

## **Signage**

Opened in 1997 in Ontario, the OCE Sign Shop provides signage for a wide variety of customers including city, county, state, and federal governmental agencies throughout Oregon. In addition to standard traffic signs, OCE can also produce custom signs with customers' own designs, logos, and messages. OCE offers computerized design assistance to meet customers' signage needs. Products include:

# 2017-19 PRICE LIST OF GOODS AND SERVICES

- Reflective Aluminum and Wooden Traffic Signs
- Routed Wood and Plastic Signs
- Desk Plates
- Name Tags
- Street and Parking Lot Signs
- ADA Signage
- Door Signs
- Appreciation and Award Plaques

## **Metal and Wood Products**

OCE has fully equipped wood and metal fabrication facilities located in Salem and Umatilla. These shops produce a large variety of custom-made products. OCE provides products such as fire rings, picnic tables, barbecues, signage, and outdoor furniture to Oregon's parks. Other products made by these programs includes dump beds, sanders, gates, bike racks, lockers, institutional furniture, office furniture, tables, portable greeting centers, and custom work.

## **Furniture and Cabinetry**

The OCE Furnishings Groups, located in Salem and Umatilla, specialize in manufacturing high quality office furniture, cabinetry, dorm furnishings, and lounge/reception furnishings. For more than three decades, OCE has sold durable furnishings to many local, state, and federal government agencies. The Furnishings Groups take pride in developing strong customer relationships by providing quality and value in every product.

**Office Furniture:** OCE has a wide variety of office furnishings to meet any need. Items include desks, chairs, workstations, height adjustable tables and workstations, credenzas, conference tables, file storage units, and keyboard trays to name only a few. OCE uses high quality solid wood lumber or wood veneers in a variety of stains, and laminate choices that meet or exceed the quality rating standards of ANSI and BHMA.

**Dormitory Furnishings:** From beds, to wardrobes, to study desks, and more, OCE has a wide range of items to outfit any dormitory room or living area. High standards and quality materials go into every piece of furniture.

**Lounge Furniture:** OCE custom manufactures a number of upholstered guest and reception chairs, two and three-seat couches, and one-seat lounge chairs in a choice of fabrics and options. Matching study tables, end tables, and coffee tables round out any reception area or lounge to provide the look and feel customers want.

**Contact for more information: Inside Sales Unit at 800-776-7712 or 503-428-5500 or <http://oce.oregon.gov/>.**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## DEPARTMENT OF JUSTICE

### Attorney General's Office

#### Legal Services Charge

Pursuant to ORS 180.160: "Subject to rules prescribed by the Attorney General, in rendering assistance to the respective officers, departments, boards and commissions of state government, and other public bodies, the Department of Justice may charge such officers, agencies and public bodies (including, when appropriate, the Department of Justice itself) separately for the cost of such assistance, said cost including, but not limited to salaries of assistants and administrative and clerical salaries, investigative services, and capital outlay; and shall also charge such officers, departments, boards, commissions or public bodies for other costs incurred and disbursements made pursuant to request or authorization in connection with such assistance, and not paid directly out of moneys appropriated or otherwise available for expenditure by such officers, agencies or public bodies."

The legal service rates are based on the Legislatively Adopted Budget for 2015-17 with assumptions for 2017-19 salaries and benefits, PERS, and inflation consistent with those used by DAS. Changes to the DOJ legal services budget or revenue as the result of a special legislative session or Governor's initiative may alter the proposed 2017-19 legal rates. In this case, a supplemental 2017-19 rate sheet will be sent to all agencies, boards and commissions.

<b>Department of Justice Attorney General's Office</b>		
<b>Service</b>	<b>2015-17 hourly rate</b>	<b>2017-19 hourly rate</b>
Assistant Attorney General	\$175	\$182
Investigator	\$116	\$125
Paralegal	\$90	\$91
Law Clerk	\$55	\$55
Legal Secretary/Clerical	\$47	\$49

**Contact for more information: Art Ayre at 503-378-5482 or [Art.L.Ayre@doj.state.or.us](mailto:Art.L.Ayre@doj.state.or.us).**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## EMPLOYMENT DEPARTMENT

### Office of Administrative Hearings

The Office of Administrative Hearings (OAH) will bill agencies for actual expenses in the 2017-19 biennium. The table below provides an estimate of the 2017-19 expenditures. Actual charges will be different since they will be based on actual usage and cost.

<b>Office of Administrative Hearings</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
10000	Dept. of Human Services	\$ 1,957,500
10700	Dept. of Administrative Svcs., Risk Mgmt.	\$ 4,900
10800	Licensed Professional Counselors & Therapists Board	\$ 24,000
11900	State Board of Tax Practitioners	\$ 24,600
12000	Board of Accountancy	\$ 3,300
12200	Psychologist Examiners Board	\$ 55,000
13700	Division of Child Support - DOJ	\$ 3,950,000
14100	Dept. of State Lands	\$ 41,500
16500	Secretary of State (added in 2009-11 per SB274)	\$ 6,000
17700	Oregon Lottery	\$ 1,000
25000	Marine Board	\$ 10,000
25900	Dept. of Public Safety Standards and Training	\$ 121,000
34000	Dept. of Environmental Quality	\$ 119,000
44000	Building Codes Division (DCBS)	\$ 99,000
44000	Division of Finance and Corporate Securities (DCBS)	\$ 9,700
44000	Dept. of Consumer Business Services	\$ 150,000
44300	Board of Cosmetology (HLO)	\$ 25,000
44300	Midwifery Licensing (HLO)	\$ 52,900
44300	Board of Body Art Practitioners	\$ 25,800
44300	Board of Denture Technology (HLO)	\$ 1,000
44300	Respiratory Therapists Licensing Board (HLO)	\$ 2,700
44300	Oregon Health Authority	\$ 2,777,000
45900	Public Employees Retirement System	\$ 297,700
47100	Employment Department - UI	\$ 9,320,000
52500	Office of Private Postsecondary Education	\$ 1,700
58100	Child Care Division (ED)	\$ 106,000
58400	Teacher Standards & Practices Commission	\$ 142,000
58500	Commission for the Blind	\$ 5,000
59800	Dept of Housing & Community Services	\$ 1,000
60300	Dept. of Agriculture	\$ 15,500
62900	Dept. of Forestry	\$ 18,000
63200	Dept of Geology & Mineral Ind	\$ 1,000
63400	Dept of Parks & Recreation	\$ 2,000
63500	Dept. of Fish & Wildlife	\$ 27,000
69000	Water Resources Dept	\$ 192,000



## 2017-19 PRICE LIST OF GOODS AND SERVICES

<b>Office of Administrative Hearings</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2017-19 Charge</b>
73000	OR Dept Of Transportation	\$ 7,366,000
81100	Board of Chiropractic Examiners	\$ 7,000
83300	Mortuary and Cemetery Board	\$ 60,000
83300	Board of Speech Language Pathology & Audiology	\$ 1,000
83300	Veterinary Medical Examining Board	\$ 1,000
83300	Athletic Trainers Board (HLA)	\$ 1,000
83400	Board of Dentistry	\$ 14,000
84500	OR Liquor Control Commission	\$ 109,000
84700	Oregon Medical Board	\$ 13,000
85100	Board of Nursing	\$ 118,000
85500	Board of Pharmacy	\$ 82,000
91500	Construction Contractors Board	\$ 62,000
91900	Real Estate Agency	\$ 95,000
96400	Board of Architect Examiners	\$ 13,000
96600	Engineering & Land Surveying Examiners	\$ 37,000
96800	Oregon Board of Massage Therapists	\$ 33,500
96900	Physical Therapist Licensing Board	\$ 5,000
97300	Landscape Contractors Board	\$ 43,000
97400	Appraiser Certification and Licensure Board	\$ 33,000
<b>Agencies not required to use OAH</b>		
15000	Department of Revenue	\$ 12,000
25700	Oregon State Police	\$ 9,800
29100	Oregon Department of Corrections	\$ 7,000
58100	Department of Education	\$ 152,200
86200	Oregon Racing Commission	\$ 2,000
<b>Total</b>		<b>\$ 27,866,300</b>

**\*Statute authorizes the OAH to provide services to certain entities that are not state agencies. The estimated 2017-19 costs associated with those services are not included in the *Price List* total.**

**Contact for more information: Mike Smith at 503-947-1213 or [Mike.T.Smith@oregon.gov](mailto:Mike.T.Smith@oregon.gov).**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## OREGON HEALTH AUTHORITY – PUBLIC EMPLOYEES’ BENEFIT BOARD

### **Employee Assistance Program**

Agencies participating in the statewide Employee Assistance Program (EAP) offered through the Public Employees’ Benefit Board should use the following estimates when projecting costs for 2017-19. These amounts are subject to change based on the final negotiated contract. Budget \$12.48 per FTE per year for the three-visit model or \$15.96 per FTE per year for the five-visit model. Expenditures for EAP are budgeted under professional services.

**Contact for more information: Ali Hassoun at 503-378-2798 or [Ali.H.Hassoun@state.or.us](mailto:Ali.H.Hassoun@state.or.us).**

# 2017-19 PRICE LIST OF GOODS AND SERVICES

## Appendices

### APPENDIX A – STATE GOVERNMENT SERVICE CHARGES

Agency Number	COO	COO Bill Tracker	CFO	CFO Capitol Planning Comm.	OSCIO	Cyber-security	State Data Center Assessment	CHRO	CHRO HRIS	EAM Real Estate Services	EAM Surplus Property Base	EAM Surplus Personal Property Transactions
10000	1,322,177	8,747	2,685,856	27,836	8,372,065	2,043,401	3,951,821	3,414,159	3,452,633	194,746	51,320	154,665
10700	136,133	21,364	293,029	2,869	862,018	210,394	406,878	351,525	355,486	26,479	5,284	42,911
10800	753	13	5,000	-	4,770	1,164	2,252	1,946	1,967	76	-	-
10900	2,302	116	5,000	-	14,576	3,558	6,881	5,944	6,011	7,562	-	369
11400	4,101	-	5,000	86	25,973	6,339	12,260	10,591	10,711	405	159	492
11500	2,177	373	5,000	-	13,781	3,363	6,504	5,620	5,683	221	-	4,426
11900	669	-	5,000	-	4,240	1,035	2,002	1,728	1,749	67	-	-
12000	1,339	-	5,000	-	8,480	2,070	4,002	3,458	3,497	134	-	-
12100	10,325	9,733	14,338	217	65,372	15,956	30,857	26,659	26,960	1,038	401	7,869
12200	753	-	5,000	-	4,770	1,164	2,252	1,946	1,967	75	-	-
12300	22,557	5,274	102,650	475	142,830	34,861	67,419	58,247	58,903	7,445	876	1,229
12400	1,004	-	5,000	-	6,359	1,552	3,002	2,594	2,623	97	-	123
13100	418	1,552	5,000	-	2,651	647	1,249	1,081	1,093	41	-	-
13700	216,245	16,281	312,746	4,553	1,369,265	334,202	646,327	558,393	564,684	22,649	8,393	17,458
14100	18,247	1,269	26,823	384	115,546	28,202	54,539	47,120	47,651	79,549	708	24,466
14200	7,969	-	10,814	168	50,461	12,316	23,816	20,578	20,809	783	309	-
14300	4,937	-	5,000	104	31,261	7,630	14,757	12,747	12,892	698	263	3,356
14400	1,339	-	5,000	-	8,480	2,070	4,002	3,458	3,497	134	-	-
14500	3,683	-	5,000	78	23,321	5,692	11,008	9,509	9,618	376	143	-
15000	169,488	2,204	234,830	3,568	1,073,203	261,941	506,581	437,657	442,589	17,005	6,579	42,908
15500	42,107	-	53,976	886	266,623	65,076	125,852	108,730	109,955	3,908	1,634	-
15600	11,913	-	18,203	251	75,433	18,411	35,608	30,762	31,109	1,042	391	5,004
16500	35,275	3,627	49,336	743	223,361	54,517	105,433	91,088	92,115	3,573	1,369	5,901
17000	19,662	3,357	30,108	414	124,502	30,388	58,769	50,772	51,345	2,181	763	8,483
17500	84	-	2,500	-	530	129	249	216	219	9	-	-
19600	6,027	-	8,385	127	38,163	9,314	18,013	15,561	15,738	607	234	-
19800	298,632	150	414,082	6,287	1,890,947	461,530	892,575	771,136	779,825	29,985	11,591	32,212
19900	1,487	180	5,000	-	9,412	2,298	4,444	3,839	3,882	149	-	-
21300	1,842	94	5,000	-	11,661	2,846	5,506	4,756	4,809	661	-	615
24800	68,306	1,574	126,216	1,438	432,511	105,564	204,156	176,380	178,367	13,639	2,651	3,074
25000	6,362	617	11,213	134	40,281	9,832	19,014	16,428	16,612	813	247	4,426
25500	4,352	682	5,000	92	27,560	6,727	13,011	11,240	11,366	434	169	-
25700	210,140	2,508	290,680	4,424	1,330,614	324,768	628,084	542,630	548,745	21,049	8,157	48,318
25900	22,963	1,020	32,689	483	145,407	35,490	68,635	59,297	59,966	2,367	891	-
27400	14,692	660	63,477	309	93,029	22,706	43,912	37,938	38,365	4,661	570	10,327
29100	749,935	5,677	1,062,329	15,788	4,748,617	1,159,012	2,241,464	1,936,502	1,958,326	79,637	29,108	6,024
33000	17,494	5,647	40,662	368	110,776	27,037	52,289	45,174	45,684	3,005	679	1,352
34000	120,965	2,881	180,483	2,547	765,959	186,951	361,553	312,361	315,881	13,129	4,695	93,193
35000	-	4	-	-	-	-	-	-	-	7	-	-
39900	1,842	47	5,000	-	11,661	2,846	5,506	4,756	4,809	178	-	-
40400	12,742	768	45,542	268	80,680	19,692	38,085	32,901	33,273	3,302	495	3,442
41500	165,046	4,005	237,753	3,475	1,045,080	255,077	493,304	426,187	430,991	17,909	6,406	23,851
42500	335	-	2,500	-	2,119	517	1,000	865	874	32	-	-
44000	159,470	9,000	238,456	3,357	1,009,770	246,458	476,637	411,787	416,429	17,270	6,190	23,360
44300	730,079	13,193	3,011,977	15,370	4,622,885	1,128,324	2,182,116	1,885,229	1,906,474	218,436	28,337	70,571
45900	63,616	879	1,160,239	1,339	402,819	98,317	190,142	164,271	166,122	84,251	2,469	4,795
47100	207,214	4,232	456,493	4,362	1,312,086	320,246	619,336	535,073	541,103	34,466	8,043	35,531
52400	2,451	459	5,000	-	15,518	3,788	7,325	6,328	6,400	259	-	-
52500	20,810	3,409	309,845	438	131,765	32,160	62,197	53,734	54,339	22,483	808	-
54300	6,740	43	9,581	142	42,677	10,416	20,144	17,404	17,600	694	262	3,442
58100	86,888	2,607	1,177,169	1,829	550,178	134,283	259,695	224,364	226,892	85,532	3,373	5,655
58400	4,166	630	5,000	88	26,374	6,437	12,450	10,755	10,877	406	162	123
58500	8,741	51	12,091	184	55,345	13,508	26,125	22,569	22,824	876	339	10,819
59000	-	-	-	-	-	-	-	-	-	1,983	-	-
60300	63,422	4,622	86,434	1,335	401,588	98,017	189,560	163,770	165,615	6,489	2,462	19,794
62900	146,575	1,908	209,241	3,086	928,115	226,528	438,095	378,490	382,754	142,422	5,689	15,614
63200	6,890	292	9,843	145	43,632	10,649	20,595	17,793	17,994	713	267	-
63400	96,472	1,732	136,003	2,031	610,865	149,096	288,343	249,112	251,920	99,842	3,745	16,598
63500	200,601	2,946	274,897	4,223	1,270,215	310,026	599,573	517,999	523,835	61,906	7,786	7,500
66000	9,358	982	13,228	197	59,256	14,463	27,971	24,166	24,437	958	363	4,057
66200	1,004	-	5,000	-	6,359	1,552	3,002	2,594	2,623	100	-	-
69000	27,218	3,049	43,942	573	172,343	42,064	81,349	70,282	71,074	3,932	1,056	12,540
69100	5,734	296	18,139	121	36,306	8,862	17,138	14,807	14,973	1,315	223	-

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	EGS Procurement Services	EGS Liability (Auto & General)	EGS Property (Auto & General)	EGS Workers Comp.	EGS Risk Admin.	Oregon State Police CMS	CGSC	COBID	Oregon State Library	Oregon Law Library	OGEC
10000	374,265	13,567,240	418,106	6,590,403	1,294,955	629,412	733,280	395,451	923,790	504,414	158,844
10700	38,542	352,938	1,548,117	439,339	452,321	484,070	833,921	40,716	126,680	51,935	16,355
10800	213	5,684	65	418	615	-	4,622	225	895	287	91
10900	652	4,360	25,756	1,762	7,074	-	13,229	688	1,632	878	277
11400	1,161	2,062	771	1,739	1,572	-	3,122	1,227	2,803	1,565	493
11500	616	5,684	480	1,552	615	-	5,998	651	1,420	830	261
11900	190	5,684	82	478	615	-	4,108	200	425	255	80
12000	378	5,684	179	955	615	-	8,216	401	1,572	511	161
12100	2,922	213,632	547	6,763	13,613	9,751	10,702	3,088	14,279	3,939	1,240
12200	213	2,472	86	418	1,888	-	4,622	225	940	287	91
12300	6,386	16,204	28,414	17,392	15,080	56,850	55,061	6,747	17,657	8,606	2,710
12400	283	5,684	121	716	615	-	6,162	300	629	383	121
13100	118	19,101	65	239	1,322	-	-	125	1,646	160	50
13700	61,212	574,055	29,854	484,734	109,592	182,648	903,977	64,677	171,020	82,498	25,979
14100	5,166	196,560	42,130	42,592	26,980	56,467	102,850	5,458	33,116	6,962	2,192
14200	2,256	4,876	2,162	7,019	2,972	-	7,025	2,383	7,387	3,040	957
14300	1,399	10,391	99,292	16,915	25,539	-	-	-	-	-	-
14400	378	740	166	955	1,700	-	-	401	1,048	511	161
14500	1,043	2,658	497	2,508	1,339	-	10,466	1,102	2,535	1,405	442
15000	47,977	115,897	77,503	313,900	72,272	442,477	208,791	50,692	157,534	64,660	20,362
15500	11,919	27,299	1,529	45,694	14,163	-	-	12,594	49,939	16,064	5,059
15600	3,373	25,073	239,596	40,816	61,626	-	2,393	5,040	16,142	6,428	2,024
16500	9,985	175,656	21,441	46,119	23,391	196,031	185,251	10,550	36,665	13,458	4,238
17000	5,566	8,904	2,325	10,929	5,291	61,868	119,098	5,881	16,406	7,501	2,362
17500	24	5,684	11	60	615	-	-	25	-	32	10
19600	1,706	628,458	219	4,428	40,755	-	-	1,803	4,154	2,299	724
19800	84,534	438,827	452,820	723,737	226,606	177,379	109,372	89,318	199,881	113,929	35,877
19900	421	729	87	941	1,675	-	9,120	445	1,222	567	-
21300	520	5,684	106	1,001	615	9,356	534	551	1,685	703	221
24800	19,335	276,995	826,343	1,196,608	239,065	-	56,868	20,429	49,321	26,059	8,206
25000	1,801	7,429	1,323	43,979	3,231	-	38,299	1,903	4,301	2,427	764
25500	1,232	60,607	414	1,871	6,975	-	-	1,302	5,432	1,661	523
25700	59,484	974,231	286,848	3,023,334	257,486	-	297,550	62,851	156,946	80,169	25,246
25900	6,499	29,151	122,579	134,229	40,758	-	139,167	6,868	20,161	8,761	2,759
27400	4,159	215,726	104,905	43,286	37,347	72,451	67,560	4,394	12,616	5,605	1,765
29100	212,283	6,959,765	1,804,813	8,975,158	1,362,957	-	64,869	224,299	599,317	286,103	90,096
33000	4,951	92,849	5,051	22,850	10,770	65,303	98,433	5,232	16,559	6,674	2,102
34000	34,242	216,939	44,584	232,091	65,168	459	534,554	36,180	135,578	46,149	14,533
35000	-	-	-	-	1,271	-	-	-	114	-	-
39900	520	27,746	757	1,314	2,721	-	-	551	2,222	703	221
40400	3,607	12,736	878	10,532	5,429	-	2,362	3,811	8,600	4,861	1,531
41500	46,719	419,336	326,022	2,959,434	177,279	-	14,687	49,364	120,817	62,966	19,828
42500	95	185	16	239	1,357	-	-	100	450	128	40
44000	45,140	130,601	49,633	482,849	70,570	278,480	907,315	47,696	158,078	60,838	19,159
44300	206,663	1,430,836	544,157	6,557,123	504,194	142,643	1,014,941	218,360	860,197	278,527	87,711
45900	18,007	198,979	26,657	49,092	33,946	11,389	390,283	19,027	63,412	24,270	7,643
47100	58,655	655,169	50,317	570,058	116,241	186,267	592,531	61,976	179,194	79,053	24,894
52400	694	1,387	-	1,791	1,750	-	-	733	1,535	935	294
52500	5,891	15,156	1,051	19,248	7,808	22,545	25,050	6,224	17,004	7,939	2,500
54300	1,908	1,815	17,513	3,756	5,740	115,579	25,327	2,016	301,273	2,571	810
58100	24,596	64,421	58,903	134,468	44,684	209,967	85,718	25,987	146,668	33,148	10,439
58400	1,178	113,175	665	17,373	6,041	-	25,553	1,246	2,628	1,589	500
58500	2,473	30,266	1,507	48,068	6,336	-	51	2,614	6,101	3,335	1,050
59000	-	-	-	-	-	-	-	-	120	-	257,278
60300	17,953	126,972	46,740	580,683	56,348	117,277	242,448	18,969	73,700	24,196	7,619
62900	41,489	254,363	1,038,240	1,000,568	237,262	-	669,931	43,839	115,124	55,919	17,609
63200	1,949	8,184	1,054	59,570	3,888	-	15,714	2,061	5,087	2,629	828
63400	27,307	344,825	552,389	1,482,907	193,805	86,741	341,323	28,854	84,991	36,804	11,590
63500	56,783	441,247	701,584	1,484,659	275,444	-	559,963	59,998	382,016	76,530	24,100
66000	2,650	127,163	2,411	8,161	9,089	32,627	1,818	2,799	17,403	3,570	1,124
66200	283	5,684	642	687	615	5,390	-	300	642	383	121
69000	7,704	61,755	7,302	42,719	14,674	83,703	42,900	8,141	34,373	10,384	3,270
69100	1,623	2,958	652	5,965	1,810	17,603	175	1,715	5,918	2,187	689

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	SOS Archives Security Copy Depository	SOS Archives Records Center	SOS Archives Admin. Rules	SOS Archives & Records Mgmt.	SOS Archives Compact Shelving	SOS Audits	Treasury General Obligation Bonds	Treasury Article XI-Q Bonds	Treasury Revenue Bonds	Treasury Lottery Revenue Bonds	Treasury COP	Total SGSC
10000	4,483	180,201	233,134	1,251,772	98,627	5,445,133	-	2,015	-	-	-	58,484,951
10700	4,475	27,463	14,314	128,884	10,155	672,945	802,621	25,942	-	34,647	14,579	8,835,329
10800	-	308	1,918	713	56	1,555	-	-	-	-	-	35,606
10900	-	-	2,129	2,179	172	9,775	-	-	-	-	-	122,882
11400	-	-	319	3,883	306	7,413	-	-	-	-	-	104,553
11500	-	2,789	3,952	2,060	162	4,746	-	-	-	-	-	78,964
11900	-	1,907	2,942	634	50	1,425	-	-	-	-	-	35,565
12000	-	4,963	3,446	1,268	100	2,914	-	-	-	-	-	59,343
12100	-	9,312	213	9,774	770	21,258	-	-	-	-	-	531,528
12200	-	513	3,404	713	56	1,539	-	-	-	-	-	35,394
12300	216	19,690	21,214	21,356	1,683	91,668	21,568	1,844	33,017	55,186	-	1,001,315
12400	-	-	1,474	951	75	2,020	-	-	-	-	-	41,888
13100	-	-	-	396	31	801	-	-	-	-	-	37,786
13700	-	24,366	25,931	204,729	16,131	495,642	-	1,286	-	-	-	7,529,527
14100	584	-	15,582	17,276	1,361	78,000	-	-	-	-	-	1,077,780
14200	-	21,371	-	7,544	594	16,306	-	-	-	-	-	233,915
14300	-	-	-	-	-	-	-	-	-	-	-	247,181
14400	-	-	-	1,268	100	3,015	-	-	-	-	-	38,423
14500	-	-	-	3,487	275	7,921	-	-	-	-	-	104,106
15000	1,074	8,204	23,757	160,463	12,643	878,429	-	9,519	-	-	-	5,864,707
15500	-	-	-	39,865	3,141	77,102	-	-	-	-	-	1,083,115
15600	-	-	106	15,953	1,257	47,702	-	13,593	-	4,803	-	714,052
16500	12,042	32,262	27,084	33,397	2,631	-	-	-	-	-	-	1,496,539
17000	10	1,210	12,373	18,615	1,467	997,512	-	-	-	-	-	1,658,062
17500	-	-	-	79	6	204	-	-	-	-	-	10,686
19600	-	-	-	5,706	450	13,069	-	-	-	-	-	815,940
19800	31,870	-	106	282,729	22,276	635,040	-	16,809	-	-	-	9,230,062
19900	-	1,456	639	1,407	111	3,046	-	-	-	-	-	52,557
21300	-	-	3,874	1,743	137	8,738	-	-	-	-	-	73,258
24800	-	5,312	1,617	64,668	5,095	194,037	-	6,175	-	-	3,430	4,313,439
25000	-	30,293	10,467	6,023	475	21,078	-	-	-	-	-	299,772
25500	-	72,195	3,801	4,121	325	8,312	-	-	-	-	-	249,404
25700	47	943	15,854	198,950	15,675	443,311	-	-	-	-	-	9,859,042
25900	-	10,932	12,582	21,741	1,713	48,954	-	20,025	-	-	-	1,056,087
27400	17	23,915	5,409	13,910	1,096	148,979	113,545	1,458	-	-	-	1,208,789
29100	3,417	92,151	25,884	710,000	55,941	1,650,354	-	133,785	-	-	56,172	37,299,783
33000	328	27,606	19,420	16,563	1,305	32,824	86,617	-	-	4,845	-	870,449
34000	-	41,471	65,415	114,524	9,023	254,414	16,166	-	-	-	-	4,222,088
35000	-	-	5,217	-	-	323	-	-	-	-	-	6,936
39900	-	5,763	4,300	1,743	137	3,594	-	-	-	-	-	88,937
40400	-	800	-	12,063	950	108,530	-	-	-	-	-	447,880
41500	10	118,445	8,777	156,258	12,312	356,799	-	2,744	-	-	557	7,961,438
42500	-	-	-	317	25	658	-	-	-	-	-	11,852
44000	6,362	117,092	107,109	150,978	11,896	392,887	-	-	-	-	-	6,054,867
44300	6,320	244,705	264,431	691,201	54,460	7,236,268	-	88,547	-	-	88,203	36,332,478
45900	7,708	-	9,119	60,228	4,745	946,000	-	472	-	-	-	4,210,236
47100	73	-	5,534	196,180	15,457	570,366	-	-	-	-	-	7,440,150
52400	-	-	702	2,320	183	16,375	-	-	-	-	-	76,227
52500	30	4,820	15,876	19,701	1,552	288,730	256,035	68,736	-	99,952	8,147	1,585,983
54300	27	-	550	6,381	503	14,964	-	-	-	-	-	629,878
58100	168	7,527	47,326	82,261	6,481	1,040,778	-	-	-	1,029	-	4,783,034
58400	2,804	6,686	17,770	3,943	311	8,275	-	-	-	-	-	287,205
58500	-	-	932	8,275	652	19,247	-	-	-	-	-	304,379
59000	-	5,107	-	-	-	-	481,969	2,359	-	-	11,278	760,094
60300	-	14,213	22,451	60,045	4,731	139,637	-	-	-	-	-	2,757,090
62900	-	18,726	12,760	138,769	10,934	374,325	-	2,230	-	5,231	2,273	6,918,109
63200	20	-	6,492	6,524	514	17,581	-	-	-	-	-	260,908
63400	-	15,239	11,203	91,335	7,196	219,820	-	-	-	-	-	5,442,088
63500	-	6,953	84,715	189,919	14,964	406,595	-	5,832	-	-	214	8,553,023
66000	-	5,804	11,124	8,860	698	21,326	-	-	-	-	-	436,063
66200	-	3,077	1,155	951	75	2,114	-	-	-	-	-	44,353
69000	240	6,686	20,106	25,768	2,030	55,437	-	-	-	5,103	-	961,717
69100	-	-	2,247	5,428	428	34,007	-	-	-	-	-	201,319

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	COO	COO Bill Tracker	CFO	CFO Capitol Planning Comm.	OSCIO	Cyber-security	State Data Center Assessment	CHRO	CHRO HRIS	EAM Real Estate Services	EAM Surplus Property Base	EAM Surplus Personal Property Transactions
73000	736,756	7,486	1,261,804	15,511	4,665,157	1,138,642	2,202,071	1,902,467	1,923,908	282,689	28,597	156,878
81100	854	81	5,000	-	5,406	1,320	2,552	2,204	2,230	88	-	123
83300	3,348	1,226	5,000	70	21,200	5,175	10,009	8,645	8,743	331	130	246
83400	1,339	167	5,000	-	8,480	2,070	4,002	3,458	3,497	138	-	-
83900	16,979	1,179	22,893	357	107,509	26,240	50,749	43,843	44,337	1,658	659	123
84500	42,047	3,606	69,302	885	266,241	64,983	125,671	108,576	109,798	5,135	1,632	-
84700	6,494	2,341	8,899	137	41,117	10,036	19,408	16,769	16,958	644	252	-
85100	8,002	403	11,117	168	50,670	12,367	23,918	20,664	20,896	805	311	1,721
85500	3,348	1,115	5,000	70	21,200	5,175	10,009	8,645	8,743	341	130	-
86000	21,089	815	37,131	444	133,532	32,592	63,030	54,455	55,069	2,690	819	3,320
86200	2,054	-	5,000	-	13,009	3,175	6,140	5,305	5,364	225	-	-
91400	21,122	1,085	163,622	445	133,747	32,644	63,132	54,542	55,157	11,871	820	5,041
91500	10,379	304	13,853	219	65,725	16,041	31,023	26,802	27,104	1,003	403	5,655
91900	4,854	785	5,000	102	30,741	7,503	14,510	12,537	12,678	469	188	-
14600	-	-	-	-	-	-	-	-	-	-	-	-
17200	-	-	-	-	-	-	-	-	-	-	-	-
17700	-	557	-	-	-	-	-	-	-	-	-	-
43500	-	-	-	-	-	-	-	-	-	-	-	-
58000	-	-	-	-	-	-	-	-	-	-	-	-
60400	-	-	-	-	-	-	-	-	-	-	-	-
60500	-	-	-	-	-	-	-	-	-	-	-	-
60700	-	-	-	-	-	-	-	-	-	-	-	-
61100	-	-	-	-	-	-	-	-	-	-	-	-
61700	-	-	-	-	-	-	-	-	-	-	-	-
62000	-	-	-	-	-	-	-	-	-	-	-	-
62300	-	-	-	-	-	-	-	-	-	-	-	-
62400	-	-	-	-	-	-	-	-	-	-	-	-
62800	-	-	-	-	-	-	-	-	-	-	-	-
64100	-	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	-	-	-	-	-	-	-	-	-	-
64300	-	-	-	-	-	-	-	-	-	-	-	-
64400	-	-	-	-	-	-	-	-	-	-	-	-
64500	-	-	-	-	-	-	-	-	-	-	-	-
64600	-	-	-	-	-	-	-	-	-	-	-	-
64700	-	-	-	-	-	-	-	-	-	-	-	-
65500	-	-	-	-	-	-	-	-	-	-	-	-
65600	-	-	-	-	-	-	-	-	-	-	-	-
65700	-	-	-	-	-	-	-	-	-	-	-	-
65800	-	-	-	-	-	-	-	-	-	-	-	-
66400	-	-	-	-	-	-	-	-	-	-	-	-
66800	-	-	-	-	-	-	-	-	-	-	-	-
66900	-	-	-	-	-	-	-	-	-	-	-	-
67000	-	-	-	-	-	-	-	-	-	-	-	-
67800	-	-	-	-	-	-	-	-	-	-	-	-
67900	-	-	-	-	-	-	-	-	-	-	-	-
73300	-	1,076	-	-	-	-	-	-	-	-	-	-
95100	-	94	-	-	-	-	-	-	-	-	-	-
95200	-	-	-	-	-	-	-	-	-	-	-	-
96300	-	485	-	-	-	-	-	-	-	-	-	-
96400	-	39	-	-	-	-	-	-	-	-	-	-
96500	-	-	-	-	-	-	-	-	-	-	-	-
96600	-	-	-	-	-	-	-	-	-	-	-	-
96700	-	322	-	-	-	-	-	-	-	-	-	-
96800	-	17	-	-	-	-	-	-	-	-	-	-
96900	-	309	-	-	-	-	-	-	-	-	-	-
97100	-	-	-	-	-	-	-	-	-	-	-	-
97200	-	-	-	-	-	-	-	-	-	-	-	-
97300	-	154	-	-	-	-	-	-	-	-	-	-
97400	-	-	-	-	-	-	-	-	-	-	-	-
97500	-	-	-	-	-	-	-	-	-	-	-	-
97600	-	-	-	-	-	-	-	-	-	-	-	-
97700	-	-	-	-	-	-	-	-	-	-	-	-
97800	-	-	-	-	-	-	-	-	-	-	-	-
98800	-	-	-	-	-	-	-	-	-	-	-	-
98900	-	600	-	-	-	-	-	-	-	-	-	-
Non-State	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6,464,933</b>	<b>175,000</b>	<b>15,232,419</b>	<b>135,600</b>	<b>40,936,178</b>	<b>9,991,442</b>	<b>19,322,888</b>	<b>16,693,918</b>	<b>16,882,046</b>	<b>1,654,277</b>	<b>250,000</b>	<b>950,000</b>

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	EGS Procurement Services	EGS Liability (Auto & General)	EGS Property (Auto & General)	EGS Workers Comp.	EGS Risk Admin.	Oregon State Police CMS	CGSC	COBID	Oregon State Library	Oregon Law Library	OGEC
73000	208,551	6,628,827	2,799,830	6,968,847	1,427,460	252,044	4,503,709	-	551,552	281,074	88,513
81100	241	5,684	131	583	615	-	5,238	255	693	326	103
83300	948	1,591	139	2,055	2,165	-	20,542	1,001	2,097	1,277	397
83400	378	49,225	152	17,662	2,907	-	8,216	401	845	511	161
83900	4,807	26,481	2,097	55,880	7,833	-	36,029	5,078	17,317	6,477	2,040
84500	11,903	178,887	629,434	267,718	175,493	-	257,956	12,576	29,757	16,041	5,051
84700	1,838	25,782	1,559	4,632	4,061	-	39,840	1,942	5,427	2,477	780
85100	2,265	10,724	573	15,163	3,283	-	49,093	2,393	6,593	3,053	961
85500	948	1,757	460	2,269	2,333	-	20,541	1,001	3,096	1,277	402
86000	5,969	12,450	3,506	52,402	8,407	-	126,493	6,307	41,387	8,045	2,534
86200	582	29,234	137	1,933	2,322	-	12,602	614	1,293	784	247
91400	5,979	285,903	12,427	11,429	19,939	61,360	104,349	6,317	16,650	8,058	2,538
91500	2,938	41,110	762	8,970	6,037	-	63,678	3,104	8,025	3,960	1,247
91900	1,375	3,490	620	3,582	1,830	-	29,785	1,452	3,515	1,852	583
14600	-	-	-	-	-	-	-	-	-	-	-
17200	-	-	-	-	-	-	-	-	-	-	-
17700	-	279,202	329,217	417,444	128,386	-	-	-	3,925	30,353	9,558
43500	-	427,605	1,281,386	-	206,640	-	-	-	-	-	20,314
58000	-	-	-	-	-	-	-	-	-	-	296,585
60400	-	117	-	-	78	-	-	-	-	-	-
60500	-	117	42	-	78	-	-	-	-	-	-
60700	-	117	-	-	78	-	-	-	-	-	-
61100	-	117	14	-	78	-	-	-	-	-	-
61700	-	117	265	1,290	78	-	-	-	-	-	-
62000	-	-	-	-	-	-	-	-	-	-	-
62300	-	117	8	-	78	-	-	-	-	-	-
62400	-	117	-	-	78	-	-	-	-	-	-
62800	-	117	540	2,629	78	-	-	-	1,163	-	181
64100	-	-	-	-	-	-	-	-	-	-	-
64200	-	117	-	-	78	-	-	-	-	-	-
64300	-	117	17	119	78	-	-	-	-	-	-
64400	-	117	-	-	78	-	-	-	-	-	-
64500	-	117	21	-	78	-	-	-	-	-	-
64600	-	117	12	119	78	-	-	-	-	-	-
64700	-	117	-	-	78	-	-	-	-	-	-
65500	-	117	3	-	78	-	-	-	-	-	-
65600	-	117	20	239	78	-	-	-	-	-	-
65700	-	117	-	-	78	-	-	-	-	-	-
65800	-	117	104	-	78	-	-	-	-	-	-
66400	-	117	-	-	78	-	-	-	-	-	-
66800	-	117	7	-	78	-	-	-	-	-	-
66900	-	117	2	-	78	-	-	-	-	-	-
67000	-	117	-	-	78	-	-	-	-	-	-
67800	-	117	64	358	78	-	-	-	-	-	-
67900	-	-	-	-	-	-	-	-	-	-	-
73300	-	181,519	63,310	46,130	27,262	-	-	-	-	-	-
95100	-	370	475	478	1,566	-	-	-	-	-	80
95200	-	5,684	-	-	615	-	-	-	-	-	-
96300	-	5,632	-	263	615	-	-	-	-	-	40
96400	-	5,684	1,027	436	615	-	-	-	120	-	79
96500	-	5,632	-	-	615	-	-	-	-	-	20
96600	-	5,684	344	1,433	615	-	-	-	1,586	-	241
96700	-	5,684	29	239	615	-	-	-	292	-	20
96800	-	5,684	76	2,325	615	-	-	-	537	-	101
96900	-	5,684	22	-	615	-	-	-	-	-	56
97100	-	96,200	20,362	107,091	16,953	-	-	-	215	-	-
97200	-	117	-	-	78	-	-	-	-	-	-
97300	-	5,684	833	478	615	-	-	-	-	-	91
97400	-	5,684	198	657	615	-	-	-	-	-	121
97500	-	-	59	-	1,264	-	-	-	120	-	-
97600	-	5,243	6,280	4,132	3,559	-	-	-	-	-	825
97700	-	555	173	716	1,598	-	-	-	-	-	121
97800	-	1,202	266	2,438	2,020	-	-	-	2,206	-	261
98800	-	-	-	-	-	-	-	-	-	-	-
98900	-	-	-	-	-	-	-	-	-	-	-
Non-State	-	321,673	5,803	4,537	19,560	-	-	-	-	-	-
<b>Total</b>	<b>1,830,013</b>	<b>38,410,829</b>	<b>14,781,283</b>	<b>46,005,868</b>	<b>8,289,605</b>	<b>4,068,137</b>	<b>14,875,381</b>	<b>1,713,244</b>	<b>6,079,411</b>	<b>2,496,745</b>	<b>1,362,477</b>

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	SOS Archives Security Copy Depository	SOS Archives Records Center	SOS Archives Admin. Rules	SOS Archives & Records Mgmt.	SOS Archives Compact Shelving	SOS Audits	Treasury General Obligation Bonds	Treasury Article XI-Q Bonds	Treasury Revenue Bonds	Treasury Lottery Revenue Bonds	Treasury COP	Total SGSC
73000	101,545	249,361	45,478	697,522	54,958	993,194	-	48,068	946,311	241,498	20,711	41,431,019
81100	-	1,723	1,830	808	64	1,831	-	-	-	-	-	39,983
83300	-	-	9,068	3,169	249	1,721	-	-	-	-	-	110,542
83400	-	3,548	4,442	1,268	100	2,970	-	-	-	-	-	120,937
83900	10	14,049	27,818	16,075	1,267	34,400	-	-	-	-	-	574,184
84500	-	5,722	7,201	39,808	3,136	379,800	-	-	-	-	-	2,818,359
84700	73	20,305	10,325	6,148	484	13,162	-	-	-	-	-	261,890
85100	213	20,900	8,305	7,576	597	16,938	-	-	-	-	-	299,672
85500	-	-	10,740	3,170	250	7,397	-	-	-	-	-	119,417
86000	2,188	29,309	21,701	19,966	1,573	77,263	-	-	-	-	-	824,486
86200	10	-	4,180	1,945	153	4,975	-	-	-	-	-	101,283
91400	611	23,094	38,419	19,997	1,576	198,806	34,690	-	367,179	18,009	-	1,780,558
91500	-	-	16,385	9,827	774	20,651	-	-	-	-	-	385,979
91900	99	46,353	6,706	4,596	364	9,963	-	-	-	-	-	205,532
14600	-	-	-	-	-	-	-	-	-	-	-	-
17200	-	-	462	-	-	180	-	-	-	-	-	642
17700	-	18,274	10,163	75,325	5,935	220,710	-	-	-	-	-	1,529,049
43500	-	66,022	-	149,953	11,815	6,070	-	-	-	-	-	2,169,805
58000	1,876	-	49,113	-	-	-	-	-	-	-	-	347,574
60400	-	-	106	-	-	-	-	-	-	-	-	301
60500	-	-	213	-	-	-	-	-	-	-	-	450
60700	-	-	106	-	-	-	-	-	-	-	-	301
61100	-	-	231	-	-	-	-	-	-	-	-	440
61700	-	-	275	-	-	-	-	-	-	-	-	2,025
62000	-	-	-	-	-	-	-	-	-	-	-	-
62300	-	-	106	-	-	-	-	-	-	-	-	309
62400	-	-	213	-	-	-	-	-	-	-	-	408
62800	-	-	213	-	-	2,713	-	-	-	-	-	7,634
64100	-	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	169	-	-	-	-	-	-	-	-	364
64300	-	-	106	-	-	-	-	-	-	-	-	437
64400	-	-	898	-	-	-	-	-	-	-	-	1,093
64500	-	-	337	-	-	-	-	-	-	-	-	553
64600	-	-	400	-	-	-	-	-	-	-	-	726
64700	-	-	275	-	-	-	-	-	-	-	-	470
65500	-	-	275	-	-	-	-	-	-	-	-	473
65600	-	-	400	-	-	-	-	-	-	-	-	854
65700	-	-	213	-	-	-	-	-	-	-	-	408
65800	-	-	275	-	-	-	-	-	-	-	-	574
66400	-	-	213	-	-	-	-	-	-	-	-	408
66800	-	-	169	-	-	-	-	-	-	-	-	371
66900	-	-	213	-	-	-	-	-	-	-	-	410
67000	-	-	213	-	-	-	-	-	-	-	-	408
67800	-	-	213	-	-	-	-	-	-	-	-	830
67900	-	-	-	-	-	-	-	-	-	-	-	-
73300	-	-	3,813	-	-	-	-	-	-	-	-	323,110
95100	-	-	319	-	-	-	-	-	-	-	-	3,382
95200	-	-	1,084	-	-	-	-	-	-	-	-	7,383
96300	-	-	4,596	-	-	-	-	-	-	-	-	11,631
96400	-	-	1,466	-	-	-	-	-	-	-	-	9,466
96500	-	-	1,821	-	-	-	-	-	-	-	-	8,088
96600	170	2,892	7,732	-	-	-	-	-	-	-	-	20,697
96700	-	-	1,199	-	-	-	-	-	-	-	-	8,400
96800	-	1,887	1,554	-	-	-	-	-	-	-	-	12,796
96900	-	-	2,470	-	-	-	-	-	-	-	-	9,156
97100	-	-	-	-	-	-	-	-	-	-	-	240,821
97200	-	-	337	-	-	-	-	-	-	-	-	532
97300	-	2,646	4,884	-	-	-	-	-	-	-	-	15,385
97400	-	5,825	6,496	-	-	-	-	-	-	-	-	19,596
97500	-	-	-	-	-	-	-	-	-	-	-	1,443
97600	-	-	-	-	-	-	-	-	-	-	-	20,039
97700	-	-	-	-	-	-	-	-	-	-	-	3,163
97800	-	-	1,661	-	-	-	-	-	-	-	-	10,054
98800	-	-	-	-	-	-	-	-	-	-	-	-
98900	-	-	-	-	-	-	-	-	-	-	-	600
Non-State	77,820	411	589	-	-	143,460	-	-	-	943	-	574,796
<b>Total</b>	<b>266,940</b>	<b>1,734,797</b>	<b>1,536,445</b>	<b>6,345,945</b>	<b>500,000</b>	<b>26,738,021</b>	<b>1,813,211</b>	<b>451,439</b>	<b>1,346,507</b>	<b>466,443</b>	<b>210,367</b>	<b>310,011,809</b>



# 2017-19 PRICE LIST OF GOODS AND SERVICES

## APPENDIX B – ENTERPRISE TECHNOLOGY SERVICES, STATE DATA CENTER CHARGE FOR SERVICE

Agency Number	Computing Services				Support Services				Solution Services		Total
	Mainframe	Mid-range	X86 Server	Enterprise Email	Network	Data Storage	Data Storage Backup	Disaster Recovery	IT Prof. Services	Telecom-Voice	
10000	3,721,055	3,138,257	6,172,017	528,750	1,785,034	2,091,335	602,967	-	1,173,784	4,851,429	24,064,628
10700	840,306	279,789	1,436,297	56,880	428,804	430,629	172,562	-	965,735	22,382	4,633,384
10800	-	-	-	-	2,037	-	-	-	-	4,300	6,337
10900	-	-	-	792	-	-	-	-	-	11,466	12,258
11400	-	-	-	940	10,933	-	-	-	-	11,466	23,339
11500	-	-	94	693	23,057	371	442	-	-	11,466	36,123
11900	-	-	9	346	2,444	157	111	-	-	4,300	7,367
12000	-	-	6,545	792	18,793	1,021	1,066	-	-	10,033	38,250
12100	1,165	-	9,299	7,670	19,189	2,130	4,755	-	-	100,325	144,533
12200	-	-	-	495	2,444	-	-	-	-	4,300	7,239
12300	3,529	-	-	25,410	21,981	1	19,124	-	-	108,925	178,970
12400	-	-	-	1,336	3,463	-	-	-	-	5,728	10,527
13100	-	-	9	148	-	112	111	-	-	-	380
13700	1,600,537	-	1,192	81,694	189,787	120,073	-	-	511,254	-	2,504,537
14100	2,469	-	1,492	9,748	6,785	69	4,768	-	-	81,693	107,024
14200	144	-	-	-	-	-	-	-	-	22,931	23,075
14300	-	-	-	-	-	-	-	-	-	-	-
14400	-	-	-	-	-	25	-	-	-	8,598	8,623
14500	185	-	-	-	-	-	-	-	-	17,199	17,384
15000	3,644	1,227,190	2,088,683	179,081	397,368	245,725	234,200	-	490,286	604,817	5,470,994
15500	-	-	-	-	-	-	-	-	-	182,018	182,018
15600	162,207	-	-	28,452	-	10,871	-	-	-	88,859	290,389
16500	2,900	-	-	13,607	6,552	10	-	-	-	194,918	217,987
17000	862	-	61,346	5,938	5,133	8	-	-	-	106,057	179,344
17500	-	-	-	-	-	-	-	-	-	-	-
19600	-	-	-	-	-	-	-	-	-	-	-
19800	11,727	-	-	101,734	50,181	26	-	-	-	315,307	478,975
19900	-	-	86	1,483	3,769	261	332	-	-	7,166	13,097
21300	-	-	8,664	841	5,566	652	720	-	-	5,733	22,176
24800	6,791	-	-	11,975	1,007,339	1	-	-	-	35,830	1,061,936
25000	4,846	-	1,287	2,375	-	1,798	2,844	-	43,095	32,964	89,209
25500	-	-	-	-	2,509	-	-	-	-	14,332	16,841
25700	10,185	-	702,241	69,076	652,418	148,263	137,981	-	-	643,513	2,363,677
25900	2,464	-	-	7,422	5,019	-	-	-	-	91,726	106,631
27400	1,549	127,489	82,079	3,662	25,094	4,375	18,464	-	-	-	262,712
29100	16,442	1,316,278	1,286,176	242,658	1,467,239	127,502	317,095	-	-	662,145	5,435,535
33000	1,966	-	-	7,125	2,509	21	5,008	-	-	116,090	132,719
34000	6,056	-	185,377	38,942	244,534	321	-	-	-	527,423	1,002,653
35000	-	-	-	-	-	-	-	-	-	-	-
39900	-	-	-	-	-	-	-	-	-	8,598	8,598
40400	2,085	-	-	-	1,255	-	-	-	-	54,462	57,802
41500	10,259	373,763	3,504	66,602	2,509	5,206	5,501	-	31,631	361,169	860,144
42500	-	-	-	-	-	-	-	-	-	2,866	2,866
44000	8,586	136,551	1,479,034	163,008	535,814	95,536	27,171	83,114	-	822,666	3,351,480
44300	2,248,464	3,245,687	9,798,629	261,769	3,884,919	1,839,553	457,464	1,976,080	104,383	2,538,223	26,355,171
45900	6,694	-	-	20,386	20,244	70	-	-	35,789	14,332	97,515
47100	2,140,084	1,858,036	1,573,086	257,709	1,184,534	323,723	210,039	-	367,739	1,371,586	9,286,536
52400	-	-	13,553	-	-	-	-	-	-	-	13,553
52500	2,336	-	30,416	10,513	23,214	-	-	-	-	77,393	143,872
54300	609	-	-	2,524	-	1	-	-	-	41,563	44,697
58100	19,953	-	7,965	40,328	36,451	462	-	-	-	249,380	354,539
58400	-	-	13,110	1,336	16,485	1,151	1,498	-	-	22,931	56,511
58500	1,359	-	-	5,245	38,191	-	2,994	-	-	64,495	112,284
59000	-	-	-	-	-	-	-	-	-	-	-
60300	4,745	-	-	19,743	45,134	3	-	-	-	226,448	296,073
62900	13,349	-	941,326	160,269	887,013	96,362	61,437	-	-	250,096	2,409,852
63200	418	-	-	2,870	18,792	-	-	-	-	38,697	60,777
63400	18,350	-	-	100,330	389,311	5	-	-	-	237,914	745,910
63500	21,689	-	-	70,264	232,405	158	-	-	-	358,304	682,820
66000	560	-	-	3,513	5,302	-	-	-	-	50,163	59,538
66200	-	-	-	-	-	-	-	-	-	4,300	4,300
69000	2,257	-	-	8,560	792	-	-	-	-	74,528	86,137
69100	-	-	-	2,029	-	-	-	-	-	18,631	20,660

# 2017-19 PRICE LIST OF GOODS AND SERVICES

Agency Number	Computing Services				Support Services				Solution Services		Total
	Mainframe	Mid-range	X86 Server	Enterprise Email	Network	Data Storage	Data Storage Backup	Disaster Recovery	IT Prof. Services	Telecom-Voice	
73000	9,544,796	-	5,579,829	234,246	4,507,746	3,704,145	912,132	-	313,427	2,940,954	27,737,275
81100	-	-	-	865	-	-	-	-	-	4,300	5,165
83300	-	-	3,672	2,029	150	-	-	-	-	19,331	25,182
83400	-	-	-	594	-	-	-	-	-	8,598	9,192
83900	683	-	-	5,987	8,451	-	-	-	-	110,357	125,478
84500	1,609	-	12,654	35,594	12,529	5	-	-	-	209,250	271,641
84700	557	-	-	2,326	-	-	11,360	-	-	37,263	51,506
85100	566	-	-	3,365	-	63	2,867	-	-	47,296	54,157
85500	-	-	-	1,682	-	-	-	-	-	17,199	18,881
86000	2,011	-	-	8,758	54,020	2	-	-	-	134,722	199,513
86200	-	-	-	792	1,859	-	-	-	-	5,733	8,384
91400	10,065	400,895	113,570	21,826	82,131	14,695	31,231	-	-	107,492	781,905
91500	103	-	-	3,662	547	-	-	-	-	47,296	51,608
91900	277	-	7,460	1,831	-	2,946	3,334	-	-	25,797	41,645
14600	-	-	-	-	-	-	-	-	-	-	-
17200	-	-	-	-	-	-	-	-	-	-	-
17700	-	-	6,564	32,213	445,712	-	-	-	-	-	484,489
43500	-	-	-	-	-	-	-	-	-	-	-
58000	-	-	-	-	98,472	-	-	-	-	17,199	115,671
60400	-	-	-	-	-	-	-	-	-	-	-
60500	-	-	-	-	-	-	-	-	-	-	-
60700	-	-	-	-	-	-	-	-	-	-	-
61100	-	-	-	-	-	-	-	-	-	-	-
61700	-	-	-	-	-	-	-	-	-	12,899	12,899
62000	-	-	-	-	-	-	-	-	-	-	-
62300	-	-	-	-	-	-	-	-	-	-	-
62400	-	-	-	-	-	-	-	-	-	-	-
62800	-	-	-	-	-	-	-	-	-	7,166	7,166
64100	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	-	-	-	-	-	-	-	-	-
64300	-	-	-	-	-	-	-	-	-	-	-
64400	-	-	-	-	-	-	-	-	-	-	-
64500	-	-	-	-	-	-	-	-	-	-	-
64600	-	-	-	-	-	-	-	-	-	-	-
64700	-	-	-	-	-	-	-	-	-	-	-
65500	-	-	-	-	-	-	-	-	-	-	-
65600	-	-	-	-	-	-	-	-	-	-	-
65700	-	-	-	-	-	-	-	-	-	-	-
65800	-	-	-	-	-	-	-	-	-	-	-
66400	-	-	-	-	-	-	-	-	-	-	-
66800	-	-	-	-	-	-	-	-	-	-	-
66900	-	-	-	-	-	-	-	-	-	-	-
67000	-	-	-	-	-	-	-	-	-	-	-
67800	-	-	-	-	-	-	-	-	-	-	-
67900	-	-	-	-	-	-	-	-	-	-	-
73300	-	-	-	-	-	-	-	-	-	17,199	17,199
95100	-	-	-	-	-	-	-	-	-	6,450	6,450
95200	-	-	-	-	-	-	-	-	-	-	-
96300	-	-	94	247	-	371	442	-	-	-	1,154
96400	-	-	-	-	-	-	-	-	-	-	-
96500	-	-	-	346	-	-	-	-	-	-	346
96600	-	-	-	148	5,019	-	-	-	-	-	5,167
96700	-	-	-	148	-	-	-	-	-	-	148
96800	-	-	-	346	-	-	-	-	-	-	346
96900	-	-	-	643	-	-	-	-	-	4,300	4,943
97100	-	-	-	5,641	72,794	-	-	-	-	34,397	112,832
97200	-	-	-	-	-	-	-	-	-	-	-
97300	-	-	-	-	-	-	-	-	-	-	-
97400	-	-	411	445	-	1,801	2,433	-	-	-	5,090
97500	-	-	-	-	-	-	-	-	-	-	-
97600	-	-	-	-	445	-	-	-	-	2,866	3,311
97700	-	-	-	-	-	-	-	-	-	-	-
97800	-	-	-	-	-	-	-	-	-	-	-
98800	-	-	-	-	-	-	-	-	-	-	-
98900	-	-	69,213	-	15,056	-	-	-	-	-	84,269
Non State	12,793	-	106,102	742	1,089,236	20,225	193,549	-	-	-	1,422,647
<b>Total</b>	<b>20,476,286</b>	<b>12,103,935</b>	<b>31,803,085</b>	<b>2,991,539</b>	<b>20,106,513</b>	<b>9,292,240</b>	<b>3,446,002</b>	<b>2,059,194</b>	<b>4,037,123</b>	<b>19,612,248</b>	<b>125,928,165</b>