

# ODOT Transportation Applications Development

## Project Variance Report

Budget Variance											
Current Budget Variance						Projected Budget Variance at Completion					Comments
Project	Report as of Date	Actual Expenditures	Planned Expenditures	Variance Amount	Variance Percentage	Date Baseline Occurred	Baseline Budget	Estimate At Complete	Variance Amount	Variance Percentage	
Project A				\$ -	#DIV/0!				\$ -	#DIV/0!	
Project B				\$ -	#DIV/0!				\$ -	#DIV/0!	
Project C				\$ -	#DIV/0!				\$ -	#DIV/0!	
Project D				\$ -	#DIV/0!				\$ -	#DIV/0!	

Budget Variance Key	
	At or under Original or Re-baselined Cost Estimate
	Within 0-15% of Original or Re-baselined Cost Estimate
	More than 15% of Original or Re-baselined Cost Estimate

Schedule Variance											
Current Schedule Variance						Projected Schedule Variance at Completion					Comments
Project	Project Start Date	Actual Date	Earned Date	Variance Amount (Days)	Variance Percentage	Date Baseline Occurred	Baseline End Date	Projected End Date	Variance Amount (Days)	Variance Percentage	
Project A				0	#DIV/0!				0	#DIV/0!	
Project B				0	#DIV/0!				0	#DIV/0!	
Project C				0	#DIV/0!				0	#DIV/0!	
Project D				0	#DIV/0!				0	#DIV/0!	

Schedule Variance Key	
	At or under Original or rebaselined schedule
	0-15% of Original or rebaselined schedule
	More than 15% of Actual or Baseline Date