

ARB Risk Charge Allocations for BN 25-27 as of April 10, 2024

Agency	Property	Liability	Worker's Comp	Total
DEPARTMENT OF HUMAN SERVICES - DHS (100)	\$ 1,781,730	\$ 39,624,256	\$ 10,800,045	\$ 52,206,031
OREGON PUBLIC RECORDS ADVOCATE - OPRA (104)	417	417	416	1,250
DEPARTMENT OF ADMINISTRATIVE SERVICES - DAS (107)	4,310,334	7,232,810	751,951	12,295,095
MENTAL HEALTH REGULATORY AGENCY - MHRA (108)	762	12,578	3,027	16,367
DEPARTMENT OF AVIATION, OREGON - ODAV (109)	144,776	15,439	12,511	172,726
LONG TERM CARE OMBUDSMAN, OFFICE OF - LTCO (114)	2,720	15,541	7,038	25,299
EMPLOYMENT RELATIONS BOARD - ERB (115)	473	12,578	2,785	15,836
TAX PRACTITIONERS BOARD, OREGON - OBTP (119)	423	12,578	781	13,782
ACCOUNTANCY, OREGON BOARD OF - BOA (120)	441	12,578	1,753	14,772
GOVERNOR, OFFICE OF - GOV (121)	3,103	7,860,786	12,343	7,876,232
BUSINESS OREGON - OR4BIZ (123)	12,663	90,904	84,622	188,189
LICENSED SOCIAL WORKERS, BOARD OF - BLSW (124)	708	12,578	1,662	14,948
ADVOCACY COMMISSIONS, OFFICE OF - OAC (131)	432	2,519	1,419	4,370
DEPARTMENT OF JUSTICE - DOJ (137)	110,557	4,763,549	375,462	5,249,568
DEPARTMENT OF STATE LANDS - DSL (141)	236,853	284,825	25,785	547,463
LEGISLATIVE COUNSEL, OFFICE OF - LC (142)	10,576	29,877	11,287	51,740
LEGISLATIVE POLICY AND RESEARCH OFFICE - LPRO (143)	1,763	20,666	77,346	99,775
LEGISLATIVE REVENUE OFFICE - LRO (144)	509	3,483	1,867	5,859
LEGISLATIVE FISCAL OFFICE - LFO (145)	501	10,340	4,727	15,568
DEPARTMENT OF REVENUE - DOR (150)	165,786	1,016,153	249,626	1,431,565
LEGISLATIVE ASSEMBLY, OREGON - OLA (155)	5,299	1,893,590	91,982	1,990,871
LEGISLATIVE ADMINISTRATION - LA (156)	1,028,334	254,444	36,108	1,318,886
SECRETARY OF STATE, OREGON - SOS (165)	123,633	840,182	46,959	1,010,774
TREASURER, OREGON STATE - OST (170)	10,695	206,921	82,267	299,883
JUDICIAL FITNESS & DISABILITY, COMMISSION ON - CJFD (175)	434	12,578	508	13,520
DISTRICT ATTORNEYS ASSOCIATION, OREGON - ODAA (196)	656	2,404,929	6,988	2,412,573
JUDICIAL DEPARTMENT , OREGON - OJD (198)	821,268	2,121,601	588,432	3,531,301
GOVERNMENT ETHICS COMMISSION, OREGON - OGEC (199)	611	4,619	2,337	7,567
CRIMINAL JUSTICE COMMISSION - CJC (213)	944	12,578	5,077	18,599
MILITARY DEPARTMENT, OREGON - OMD (248)	3,897,512	540,538	932,732	5,370,782
MARINE BOARD, OREGON STATE - OSMB (250)	5,212	141,180	22,262	168,654
PAROLE AND POST-PRISON SUPERVISION, BOARD OF - BOPPPS (255)	2,673	145,081	5,638	153,392
STATE POLICE, OREGON - OSP (257)	1,701,942	5,134,939	11,392,754	18,229,635
DEPARTMENT OF EMERGENCY MANAGEMENT - OEM (258)	34,688	43,377	79,218	157,283
DEPARTMENT OF PUBLIC SAFETY STANDARDS & TRAINING - DPSST (259)	406,535	152,349	193,313	752,197
OREGON STATE FIRE MARSHAL - OSFM (260)	189,261	278,149	47,736	515,146
DEPARTMENT OF VETERANS' AFFAIRS, OREGON - ODVA (274)	338,075	148,339	49,113	535,527
DEPARTMENT OF CORRECTIONS - DOC (291)	5,172,370	59,505,521	21,830,134	86,508,025
DEPARTMENT OF ENERGY, OREGON - ODOE (330)	6,516	44,752	28,746	80,014
DEPARTMENT OF ENVIRONMENTAL QUALITY - DEQ (340)	95,029	911,541	553,940	1,560,510
COLUMBIA RIVER GORGE COMMISSION - CRGC (350)	4,419	49,644	1,388	55,451
PSYCHIATRIC SECURITY REVIEW BOARD - PSRB (399)	2,011	42,368	2,602	46,981
OREGON PUBLIC DEFENSE COMMISSION - OPDC (404)	5,050	961,648	28,700	995,398
YOUTH AUTHORITY, OREGON - OYA (415)	1,011,587	3,096,599	6,659,614	10,767,800
INDIAN SERVICES, LEGISLATIVE COMMISSION ON - CIS (425)	426	1,309	842	2,577
DEPARTMENT OF CONSUMER & BUSINESS SERVICES - DCBS (440)	66,137	1,048,283	231,610	1,346,030
HEALTH AUTHORITY, OREGON - OHA (443)	2,946,614	8,491,737	13,353,623	24,791,974
PUBLIC EMPLOYEES RETIREMENT SYSTEM - PERS (459)	106,495	251,111	104,435	462,041
EMPLOYMENT DEPARTMENT, OREGON - OED (471)	137,362	2,381,469	592,396	3,111,227
HIGHER EDUCATION COORDINATING COMMISSION - HECC (525)	12,117	72,649	30,451	115,217
STATE LIBRARY OF OREGON - SLO (543)	40,917	20,196	8,294	69,407
DEPARTMENT OF EDUCATION, OREGON - ODE (581)	227,367	492,164	253,875	973,406
TEACHER STANDARDS & PRACTICES COMMISSION - TSPC (584)	640	12,061	5,440	18,141
BLIND COMMISSION, OREGON - OCB (585)	11,577	30,974	23,782	66,333
DEPARTMENT OF EARLY LEARNING AND CARE - ELD (588)	50,496	47,733	63,915	162,144
DEPARTMENT OF AGRICULTURE, OREGON - ODA (603)	138,976	447,029	1,259,090	1,845,095
DEPARTMENT OF FORESTRY, OREGON - ODF (629)	2,596,420	6,449,012	1,522,233	10,567,665
DEPARTMENT OF GEOLOGY & MINERALS INDUSTRIES - DOGAMI (632)	4,146	24,633	17,602	46,381
DEPARTMENT OF PARKS & RECREATION, OREGON - OPRD (634)	3,364,138	1,232,949	1,584,182	6,181,269
DEPARTMENT OF FISH & WILDLIFE, OREGON - ODFW (635)	4,415,193	1,299,741	1,427,621	7,142,555
DEPARTMENT OF LAND CONSERVATION & DEVELOPMENT - LCD (660)	7,442	212,437	13,564	233,443
LAND USE BOARD OF APPEALS - LUBA (662)	2,307	12,578	3,737	18,622
WATER RESOURCES DEPARTMENT - WRD (690)	61,912	480,353	58,613	600,878
WATERSHED ENHANCEMENT BOARD, OREGON - OWEB (691)	1,182	17,909	8,464	27,555
DEPARTMENT OF TRANSPORTATION, OREGON - ODOT (730)	8,773,224	19,216,315	8,998,845	36,988,384
BOARD OF CHIROPRACTIC EXAMINERS, OREGON - OBCE (811)	659	12,578	1,385	14,622
HEALTH RELATED LICENSING BOARDS - HRLB (833)	487	66,003	4,524	71,014
DENTISTRY BOARD, OREGON - OBD (834)	743	138,568	1,851	141,162
BUREAU OF LABOR & INDUSTRIES - BOLI (839)	12,909	4,923,403	33,287	4,969,599
LIQUOR & CANNABIS COMMISSION, OREGON - OLCC (845)	500,245	600,548	472,355	1,573,148
MEDICAL BOARD, OREGON - OMB (847)	3,380	271,695	14,981	290,056

NURSING, ORGON STATE BOARD - OSBN (851)	4,078	407,119	87,641	498,838
PHARMACY BOARD, OREGON - OBPH (855)	2,273	14,005	4,484	20,762
PUBLIC UTILITY COMMISSION - PUC (860)	8,611	60,453	26,758	95,822
RACING COMMISSION, OREGON - ORC (862)	453	8,998	2,454	11,905
HOUSING & COMMUNITY SERVICES, OREGON - OHCS (914)	9,988	176,902	64,278	251,168
CONSTRUCTION CONTRACTORS BOARD - CCB (915)	4,527	47,780	15,844	68,151
REAL ESTATE AGENCY - REA (919)	2,184	555,224	6,002	563,410
NON-STATE	<u>2,213,169</u>	<u>6,242,141</u>	<u>344,432</u>	<u>8,799,742</u>
GRAND TOTAL	\$ 47,379,075	\$ 195,749,981	\$ 85,757,891	\$ 328,886,947
NON-STATE	Property	Liability	Worker's Comp	Total
LOTTERY, OREGON - LOTT (177)	\$ 1,172,912	\$ 439,682	\$ 137,730	\$ 1,750,324
SAIF CORPORATION - SAIF (435)	602,100	839,871	0	1,441,971
FINE FESCUE COMMISSION, OREGON - OFFESC (604)	417	1,337	417	2,171
BEEF COUNCIL, OREGON - OBEEFC (605)	417	1,337	417	2,171
TALL FESCUE COMMISSION, OREGON - OTFESC (607)	417	1,337	417	2,171
RASPBERRY & BLACKBERRY COMMISSION, OREGON - ORSBLC (611)	458	1,337	417	2,212
DAIRY & NUTRITION COUNCIL, OREGON - ODAIRC (617)	944	1,337	2,147	4,428
HAZELNUT COMMISSION, OREGON - OHAZLC (623)	959	1,337	7,768	10,064
STATE FAIR COUNCIL, OREGON - OSFC (625)	23,374	49,091	7,369	79,834
FOREST RESOURCES INSTITUTUE, OREGON - OFRI (628)	1,348	1,337	1,935	4,620
MINT COMMISSION, OREGON - OMINTC (642)	417	1,337	417	2,171
HOP COMMISSION, OREGON - OHOPC (643)	447	1,337	417	2,201
SHEEP COMMISSION, OREGON - OSHEEPC (644)	417	1,337	417	2,171
DUNGENGESS CRAB COMMISSION, OREGON - ODUNGC (645)	426	1,337	963	2,726
SALMON COMMISSION, OREGON - OSALMC (646)	420	1,337	599	2,356
PROCESSED VEGETABLE COMMISSION, OREGON - OPVEGC (647)	420	1,337	599	2,356
TRAWL COMMISSION, OREGON - OTRWLC (656)	449	1,337	781	2,567
RYEGRASS GROWERS SEED COMMISSION, OREGON - ORYEC (657)	417	1,337	417	2,171
POTATO COMMISSION, OREGON - OPOTC (658)	642	1,337	872	2,851
CLOVER SEED COMMISSION, OREGON - OCLVC (664)	417	1,337	417	2,171
STRAWBERRY COMMISSION, OREGON - OSTRWC (668)	423	1,337	417	2,177
SWEET CHERRY COMMISSION, OREGON - OSWCHC (669)	417	1,337	417	2,171
BLUBERRY COMMISSION, OREGON - OBLUBC (670)	417	1,337	417	2,171
WHEAT COMMISSION, OREGON - OWHTC (678)	456	1,337	915	2,708
TRAVEL INFORMATION COUNCIL - TIC (733)	291,495	91,096	65,497	448,088
FILM & VIDEO OFFICE, OREGON - OFVO (951)	535	1,946	1,145	3,626
UTILITY NOTIFICATION CENTER - UNC (952)	417	12,578	417	13,412
OPTOMETRY BOARD, OREGON - OBO (963)	589	12,578	781	13,948
ARCHITECT EXAMINERS BOARD, OREGON - OSBAE (964)	698	12,578	1,167	14,443
LANDSCAPE ARCHITECTS BOARD, OREGON STATE - OSLAB (965)	460	12,578	660	13,698
ENGINEERING EXAMINERS & LAND SURVEYING, OREGON STATE BOARD OF - OSBEELS (966)	818	12,578	2,724	16,120
GEOLOGIST EXAMINERS BOARD, OREGON STATE - OSBGE (967)	459	12,578	781	13,818
MASSAGE THERAPIST BOARD, OREGON - OBMT (968)	436	13,793	1,712	15,941
OREGON BOARD OF PHYSICAL THERAPY - OBPT (969)	534	12,578	1,073	14,185
CORRECTIONS ENTERPRISES, OREGON - OCE (971)	101,642	4,531,303	81,551	4,714,496
ALBACORE COMMISSION, OREGON - OALBC (972)	417	1,337	417	2,171
LANDSCAPE CONTRACTORS BOARD - LCB (973)	612	12,578	1,294	14,484
APPRAISER CERTIFICATION & LICENSURE BOARD - ACLB (974)	1,102	12,578	1,692	15,372
HOME CARE COMMISSION - HCC (975)	417	96,508	417	97,342
TOURISM COMMISSION/TRAVEL OREGON - TRAVLOR (976)	1,711	27,904	12,128	41,743
WINE BOARD, OREGON - OWB (977)	445	3,932	2,056	6,433
PATIENT SAFETY COMMISSION, OREGON - OPSC (978)	851	4,399	2,238	7,488
TOTAL NON-STATE	\$ 2,213,169	\$ 6,242,141	\$ 344,432	\$ 8,799,742