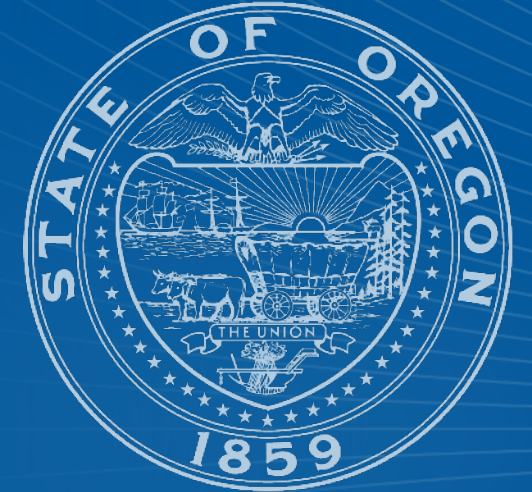


Oregon's Public Defense Forecast



October 2025 Forecast

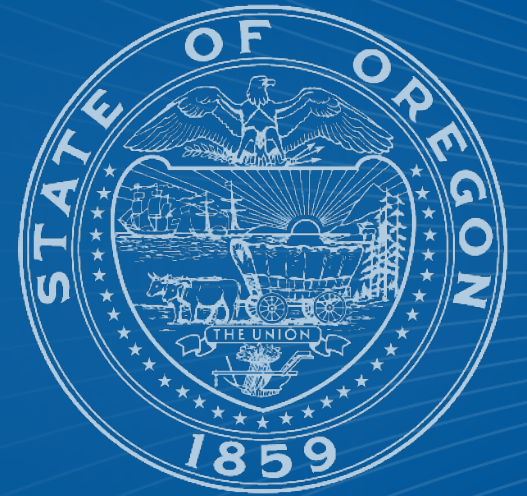
Meeting Date: September 25th, 2025

Agenda



- Introductions
- Update & Prior Forecast Tracking
- Forecast Descriptors/Context
- Methodology
- Preliminary Forecast
- Next Steps
- Adjourn

Update and Tracking



State Budget Process



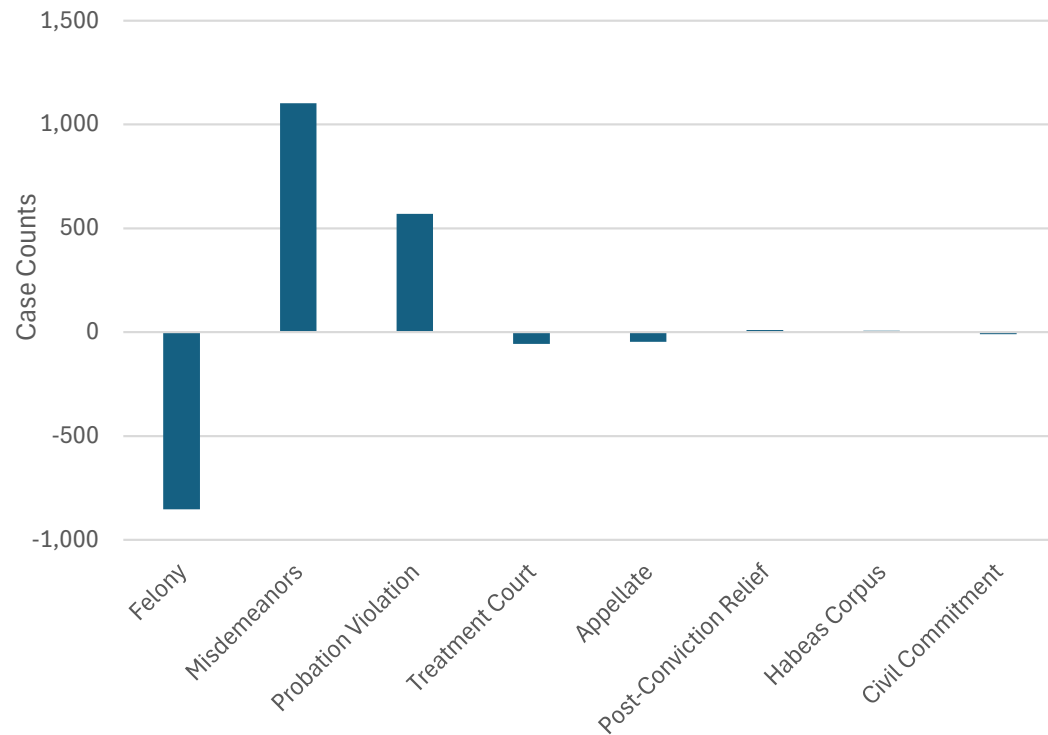
- This forecast: Informational/Analytical
- Next forecast: April 2026 Forecast
 - Agency Request Budget (ARB)
- Next Forecast: October 2026 Forecast
 - Governor's Request Budget (GRB)

Forecast Tracking: Counts

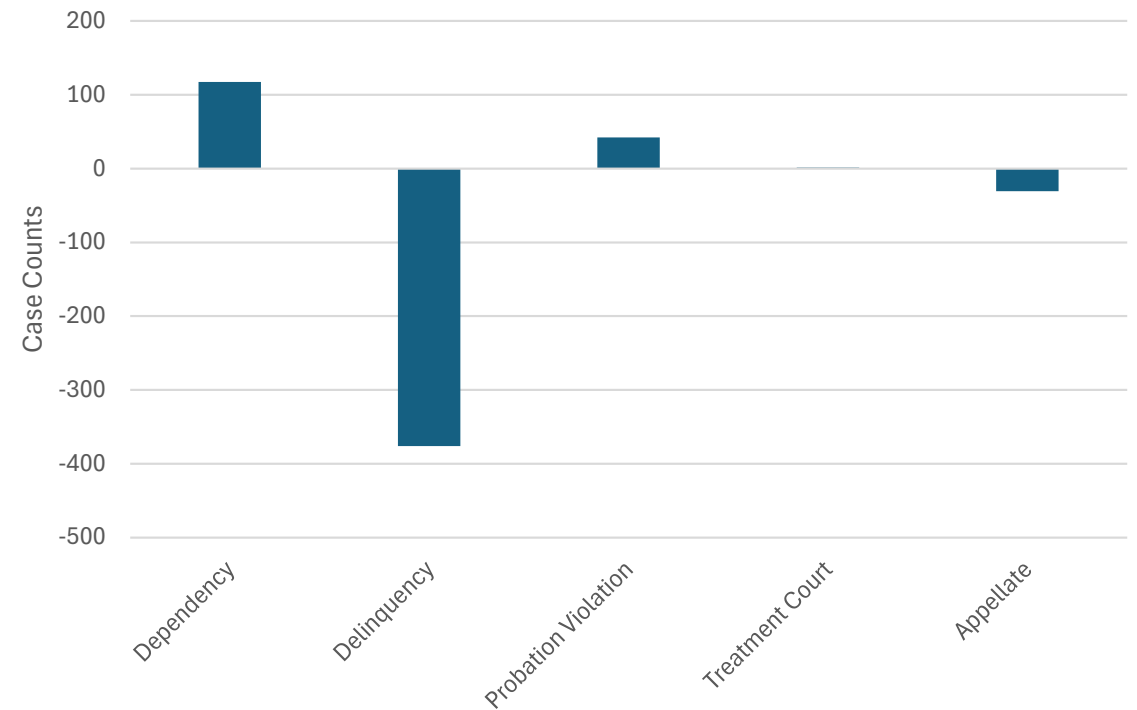
(April 2025 Forecast)*



Adult FY 2025 Forecast Changes by Case Type



Juvenile FY 2025 Forecast Changes by Case Type



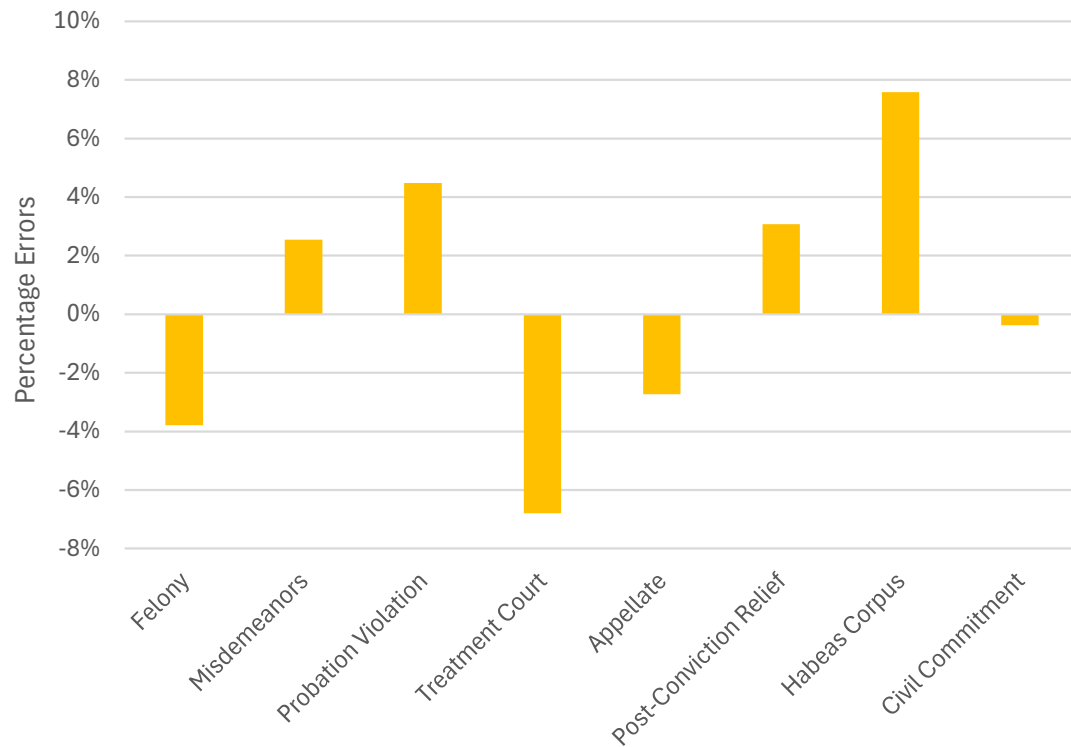
* Denotes addition of January through June actuals

Forecast Tracking: Percent

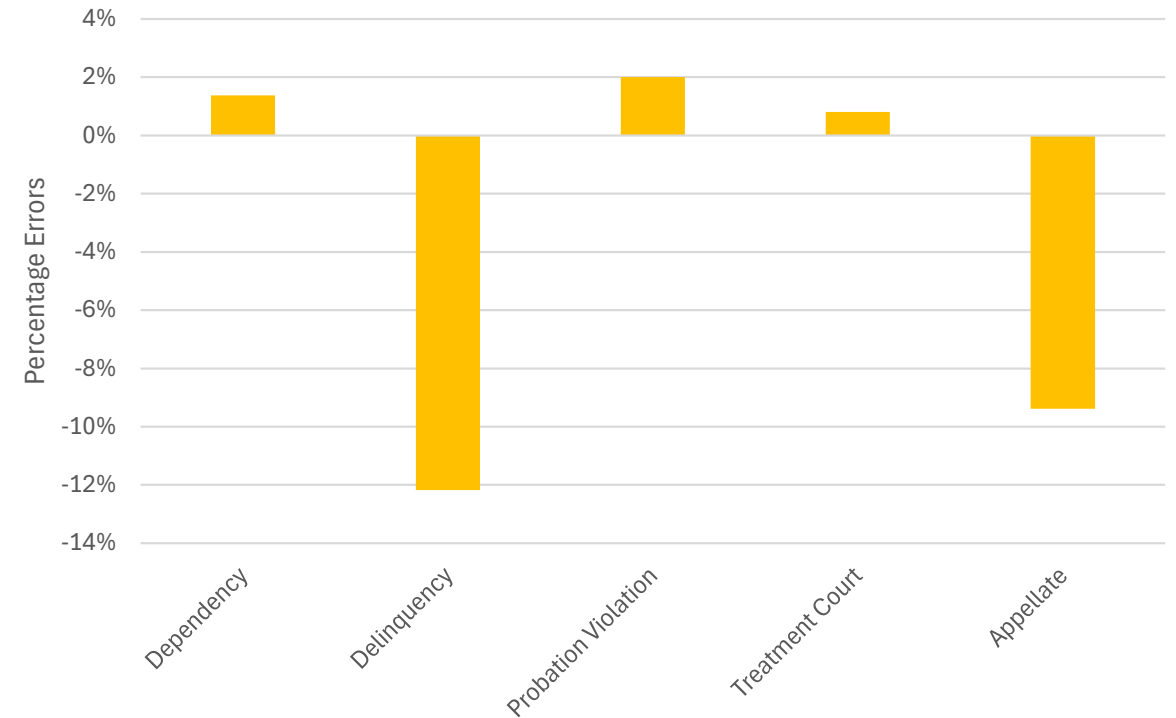
(April 2025 Forecast)*



Adult FY 2025 Forecast Changes by Case Type



Juvenile FY 2025 Forecast Changes by Case Type



* Denotes addition of January through June actuals

Forecast Descriptors/Context

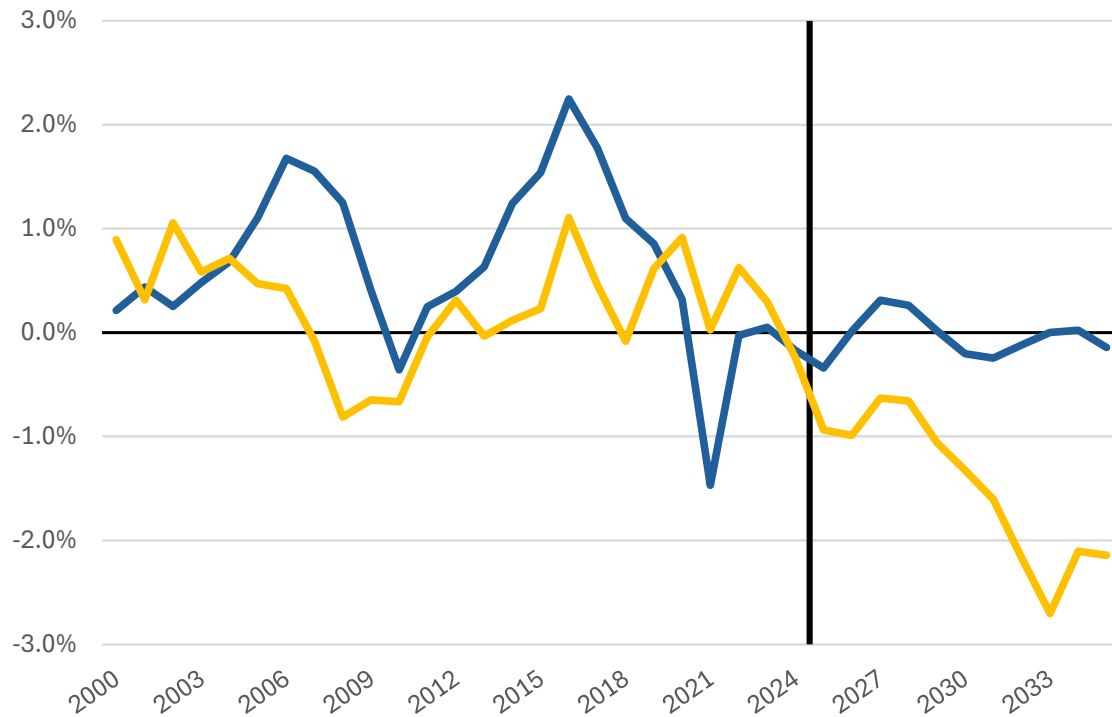


Population projections



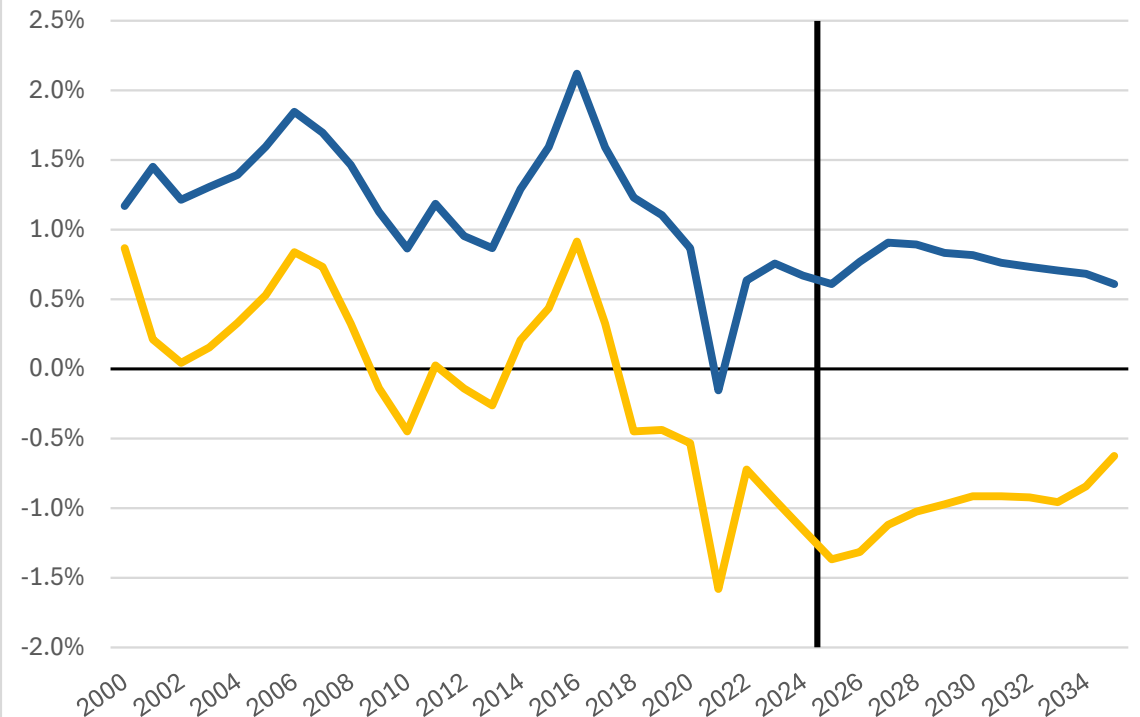
Oregon At-Risk Population Forecast

Annual percent change in **Adult (18-39)** and **Juvenile (12-17)** population



Oregon Population Forecast

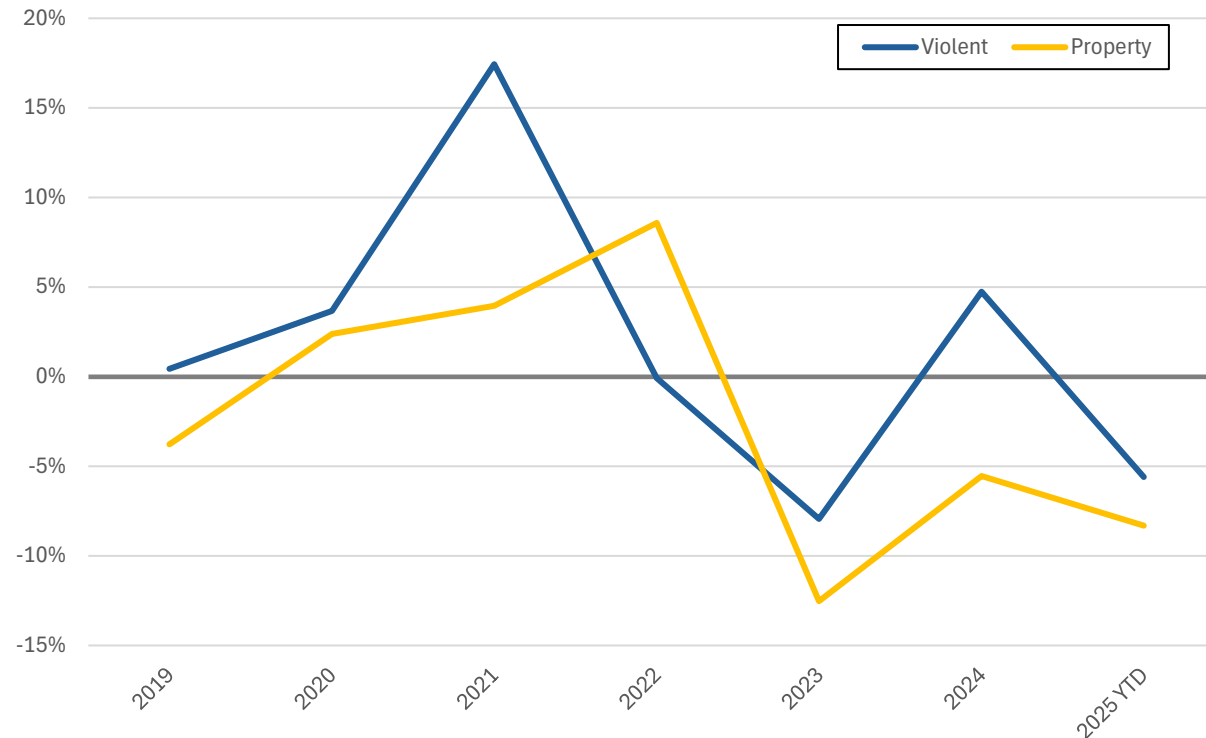
Annual percent change in **Adult (18+)** and **Juvenile (0-17)** population



Recent trends in crime



Crime Trends: Real-time Crime Index
(Year-over-year change)



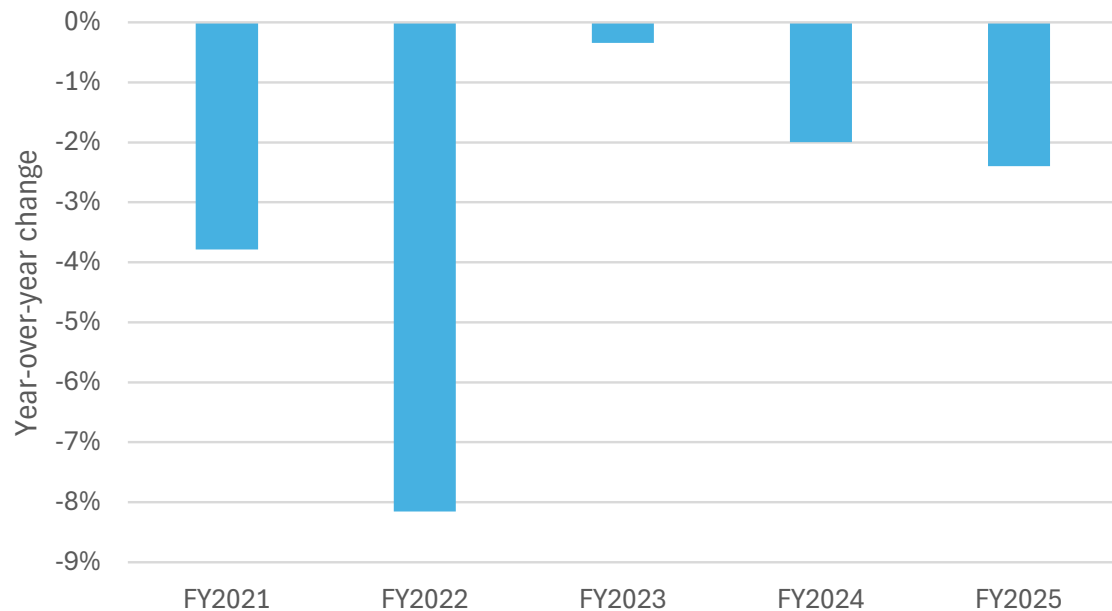
Source: Real-Time Crime Index; Uniform Crime Reporting crimes for major cities

Recent trends in circuit court cases filed



Circuit Court Cases Filed

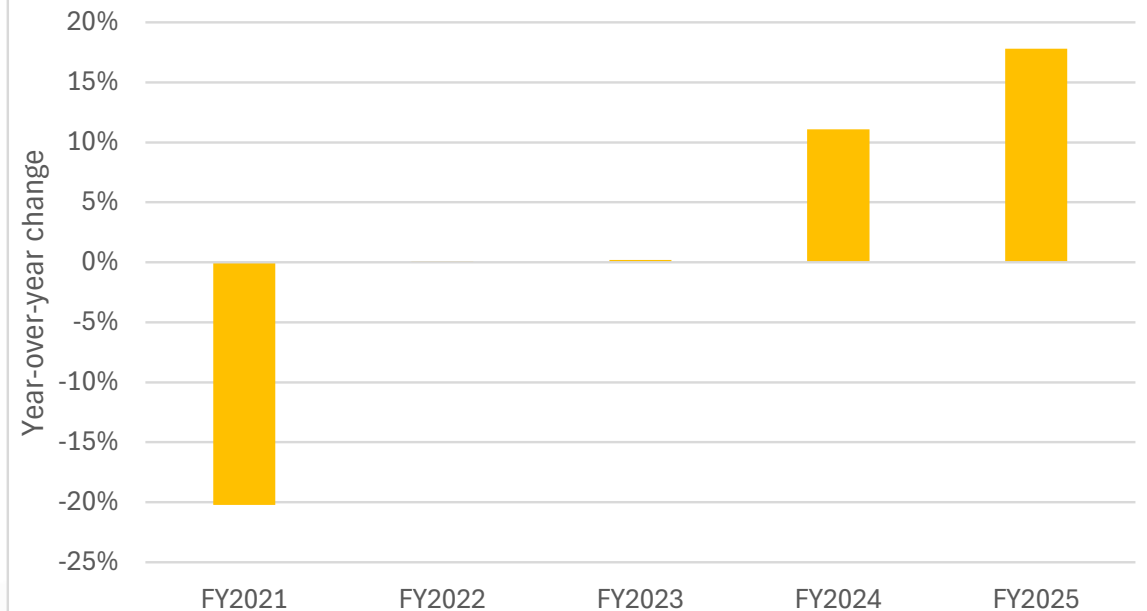
Adult Criminal - Felony



Source: Oregon Judicial Department; Office of Economic Analysis

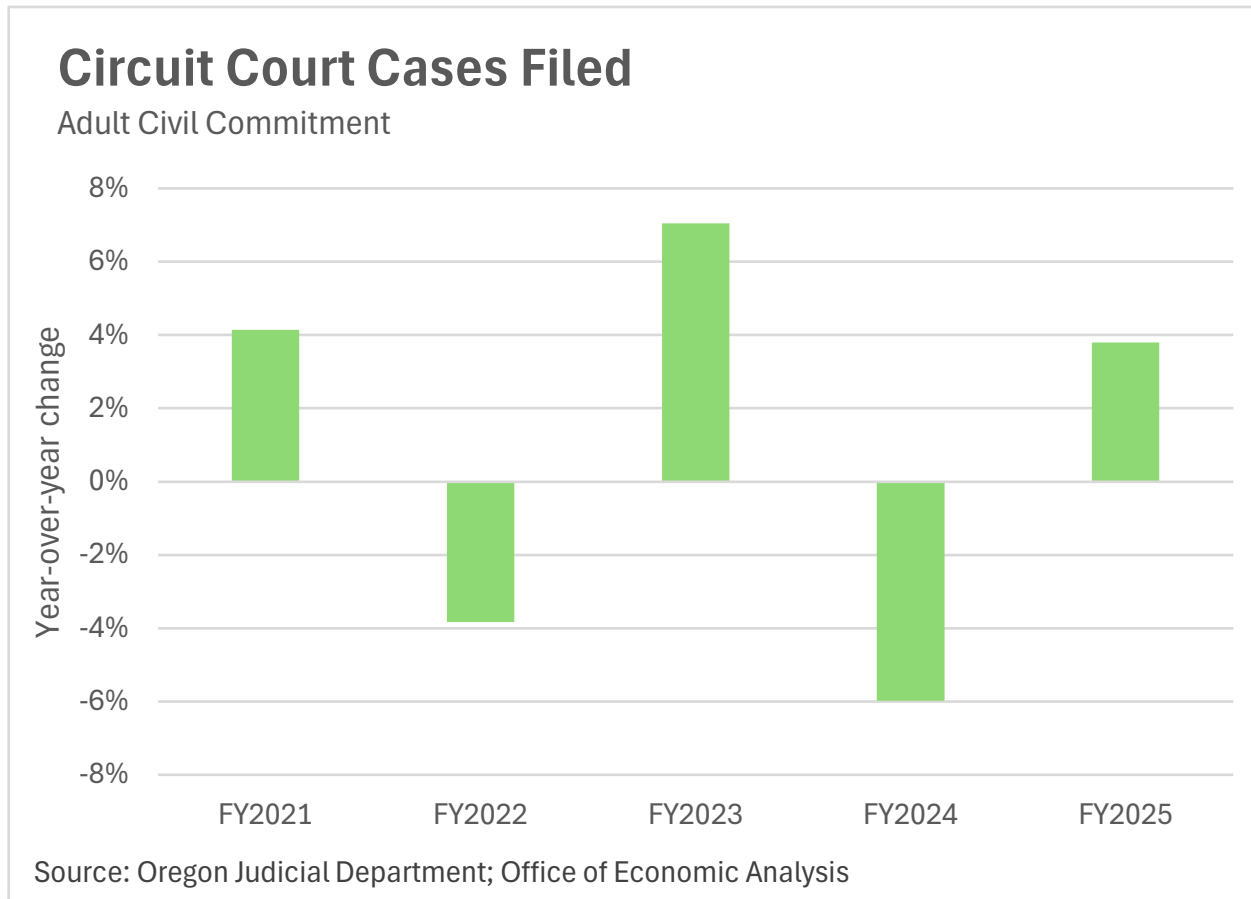
Circuit Court Cases Filed

Adult Criminal - Misdemeanor



Source: Oregon Judicial Department; Office of Economic Analysis

Recent trends in circuit court cases filed

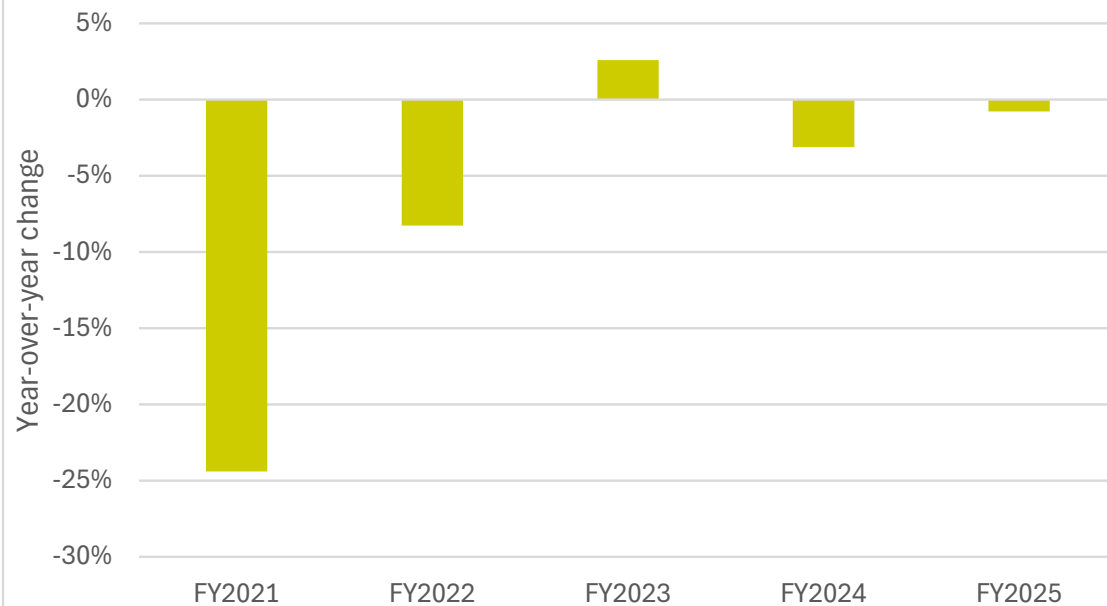


Recent trends in circuit court cases filed



Circuit Court Cases Filed

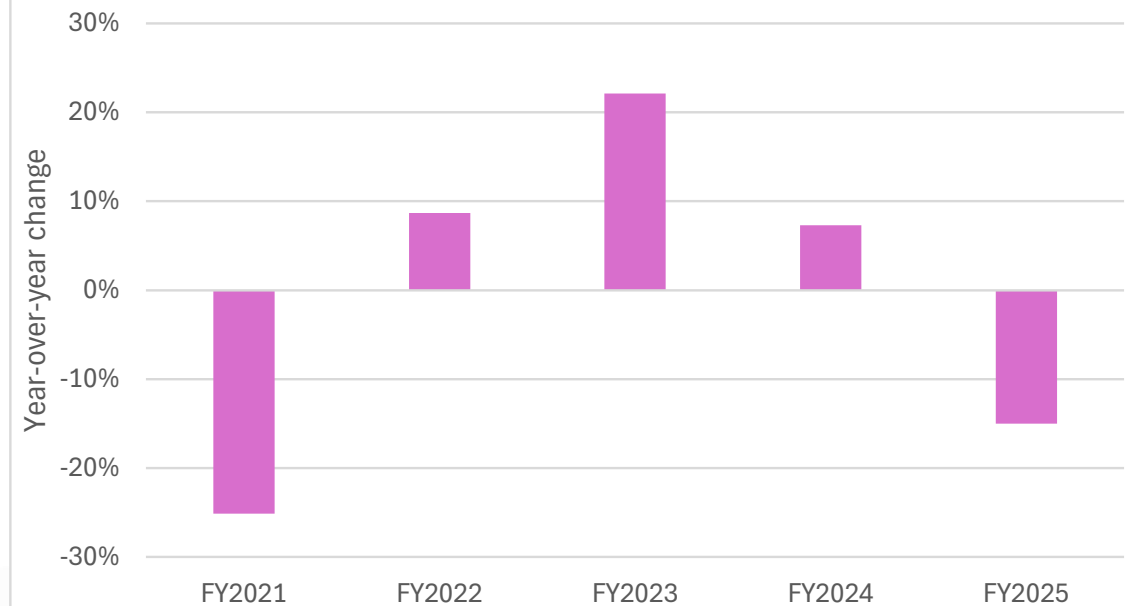
Juvenile Dependency



Source: Oregon Judicial Department; Office of Economic Analysis

Circuit Court Cases Filed

Juvenile Delinquency - Felony



Source: Oregon Judicial Department; Office of Economic Analysis

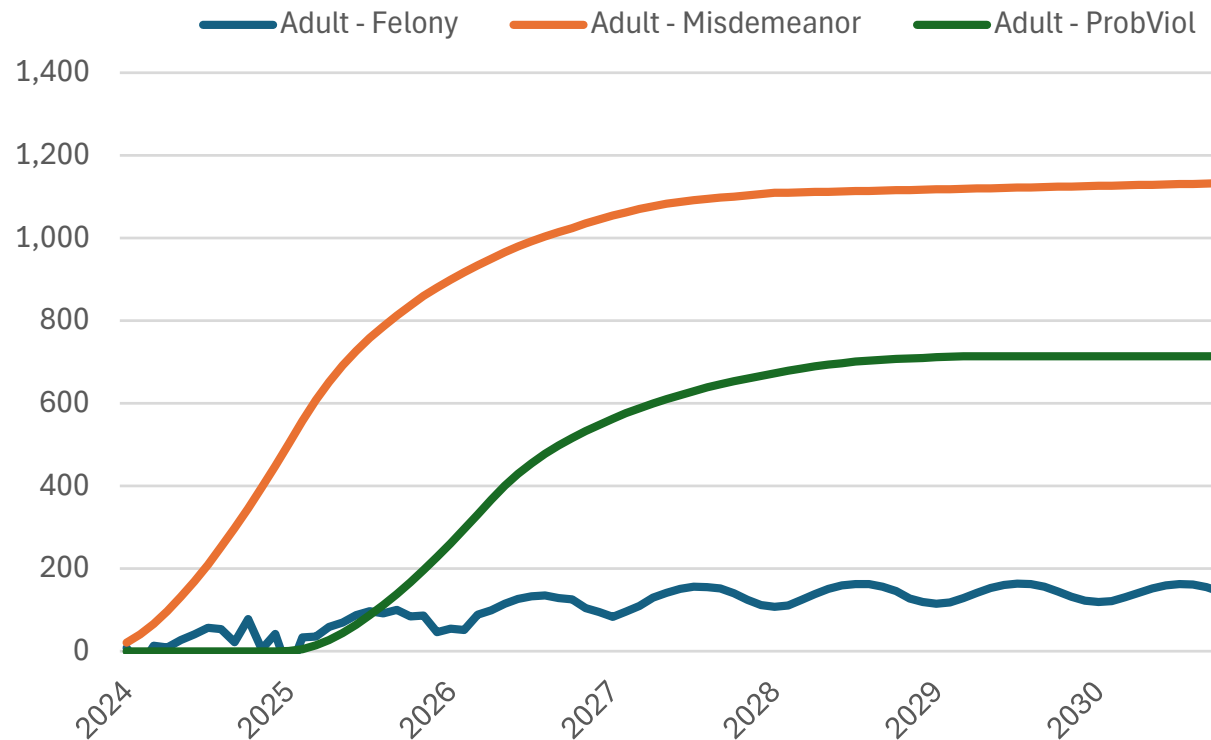
HB 4002 Update ...



HB 4002 Impacts



Adult PD Eligible Cases - HB 4002 Impacts



Source: Criminal Justice Commission; Office of Economic Analysis

- Impacts misapplied to Public Defense forecasts prior to April 2025.
- This was corrected for April 2025 and forward.

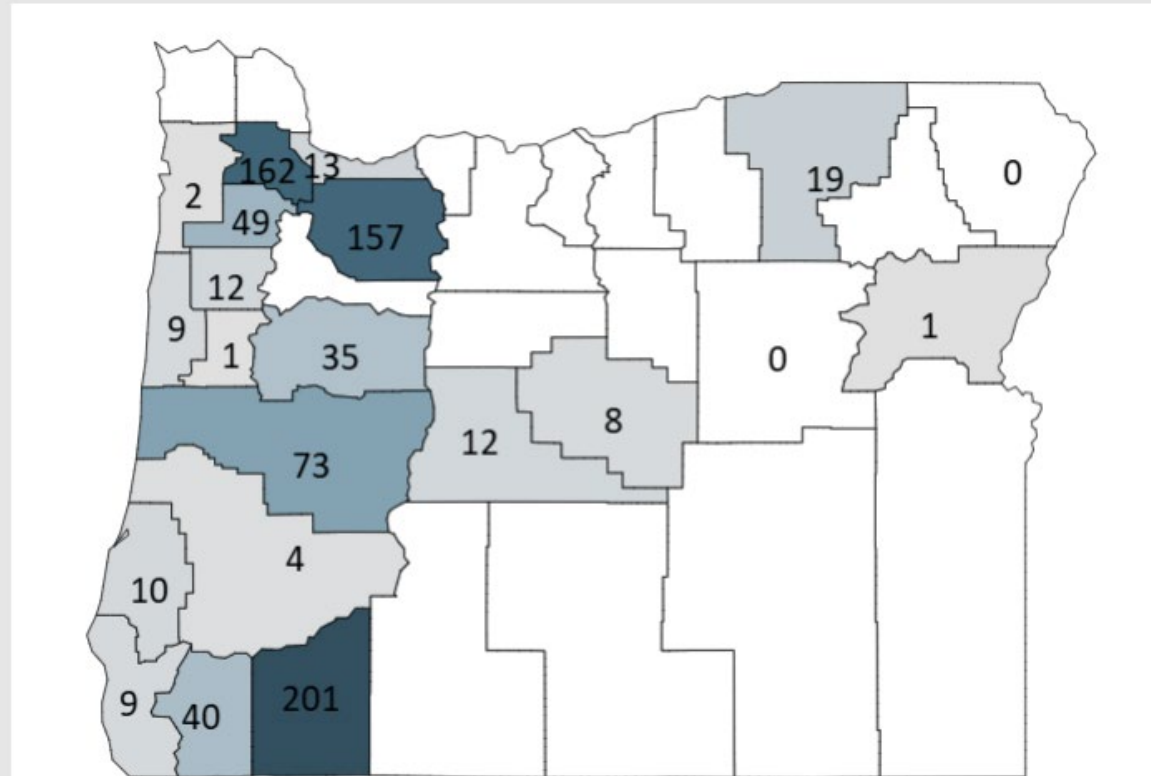
Admissions to Supervision by County



September 1, 2024 to August 14, 2025

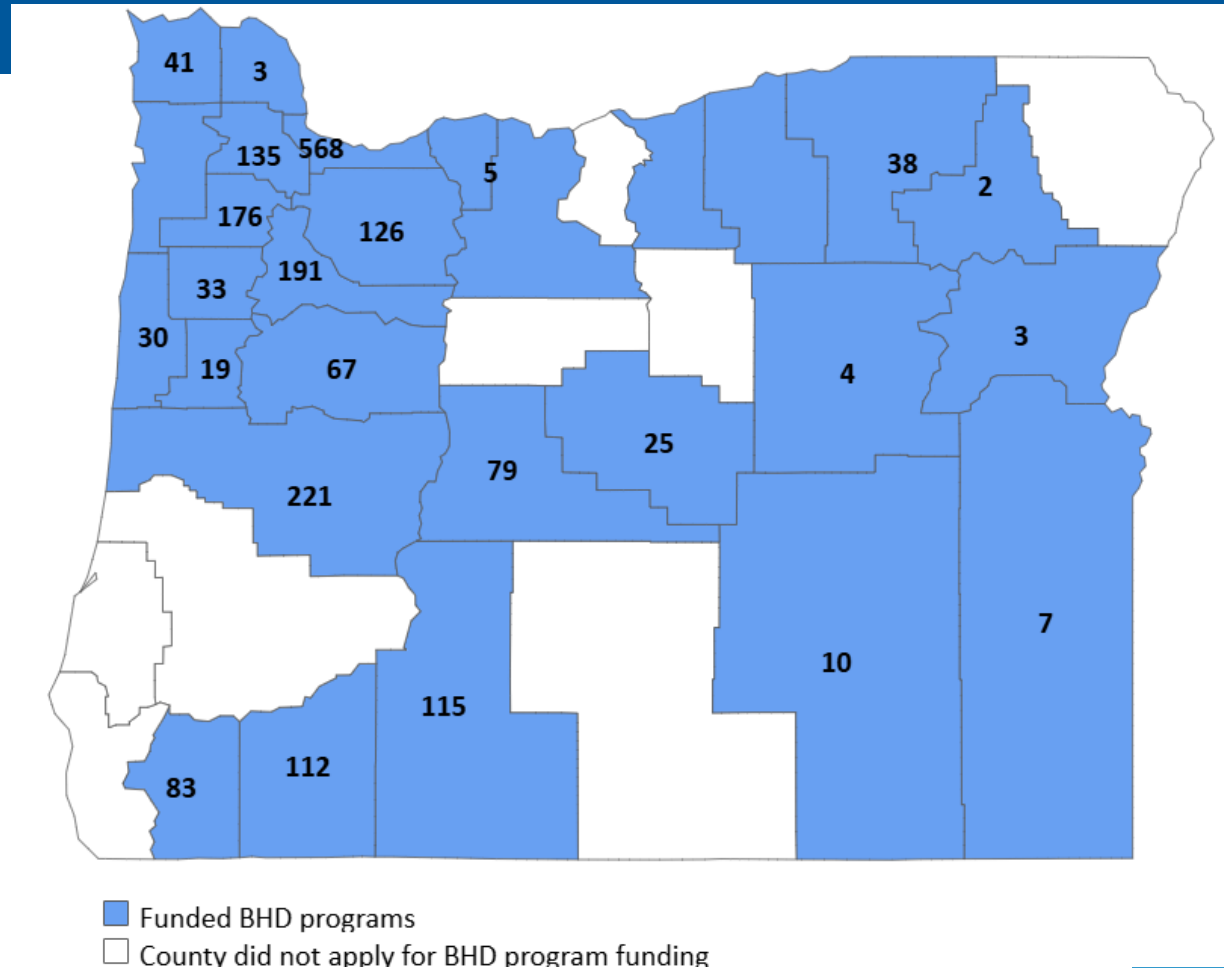
817 People Admitted to Supervision for Drug Enforcement Misdemeanor

Supervision Admissions by County



Referrals to deflection reported in statewide data system as of September 3, 2025, by county*

Draft data



*As of Sept 3, 2025, no referrals were entered by: Gilliam, Morrow, Tillamook and Wasco



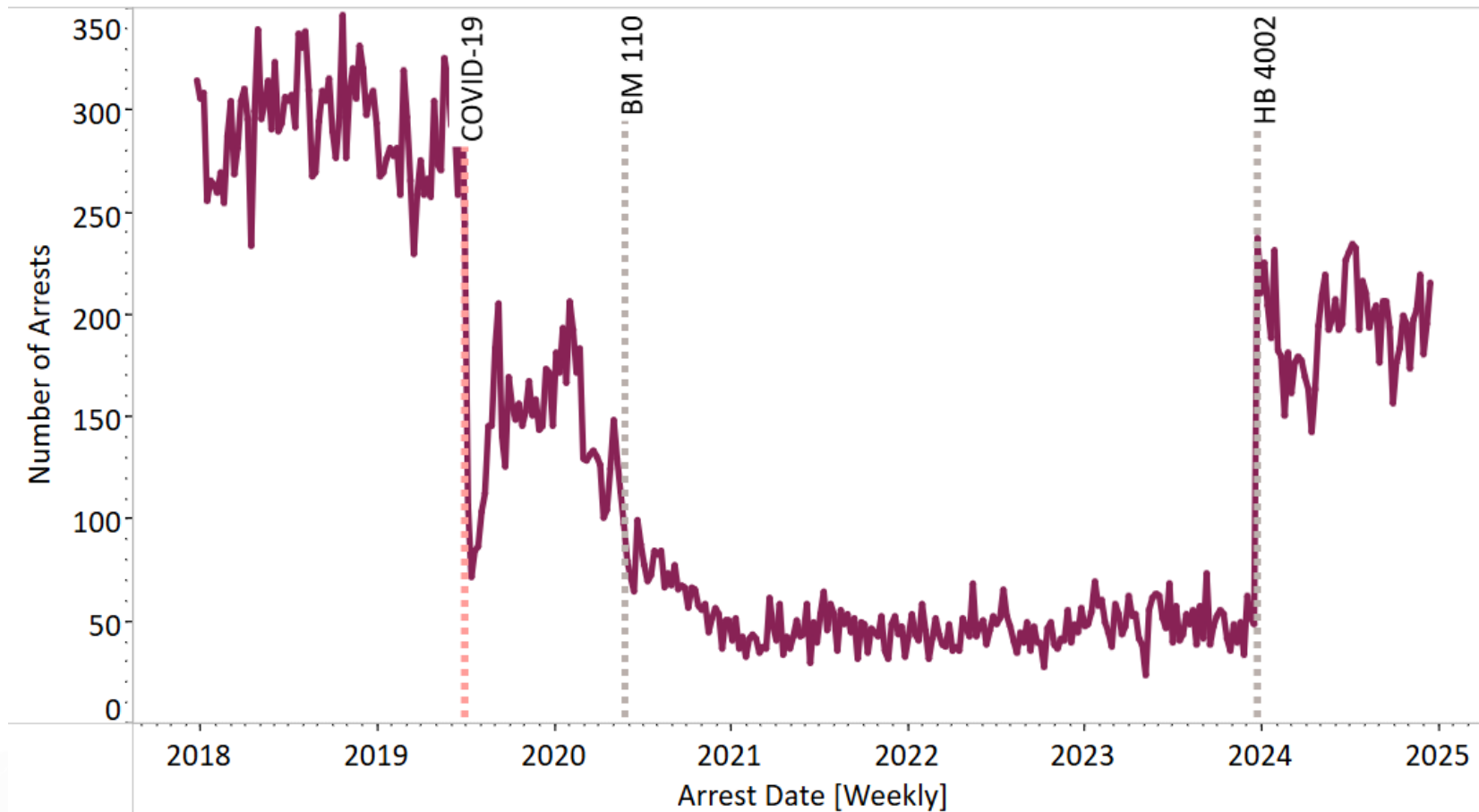
SCHOOL OF
PUBLIC HEALTH



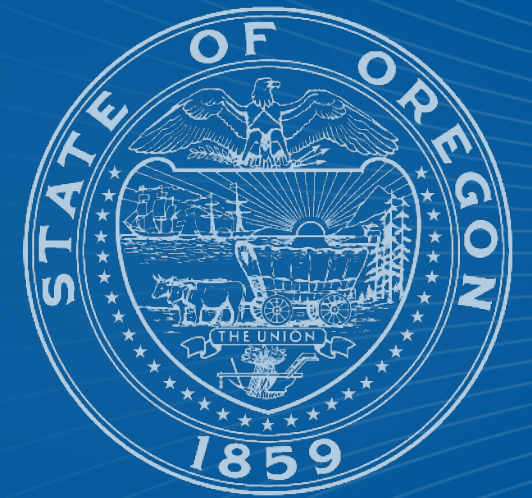
Latest Tracking PCS Arrests

Weekly Fingerprinted Possession of Controlled Substance Arrests

Different types of drug possession cannot always be differentiated in the data; this chart includes *all* instances of an arrest for PCS (user amount, substantial quantity, and commercial drug offenses). For more information, please see the 'About' tab above.



Methodology



Output Changes



- Continuing to produce forecast of eligibility (instances of becoming eligible)
- Added caseload metric/model
- Eligibility episode length intrinsic to caseload modeling

Methodological Overview



Demographic-style flow algorithm:

$$\text{Population}_T = \text{Population}_{T-1} + \text{Admissions}_{T-1} - \text{Releases}_{T-1}$$

- Where
- T is the first of the month in question
- $T - 1$ is the first of the previous month

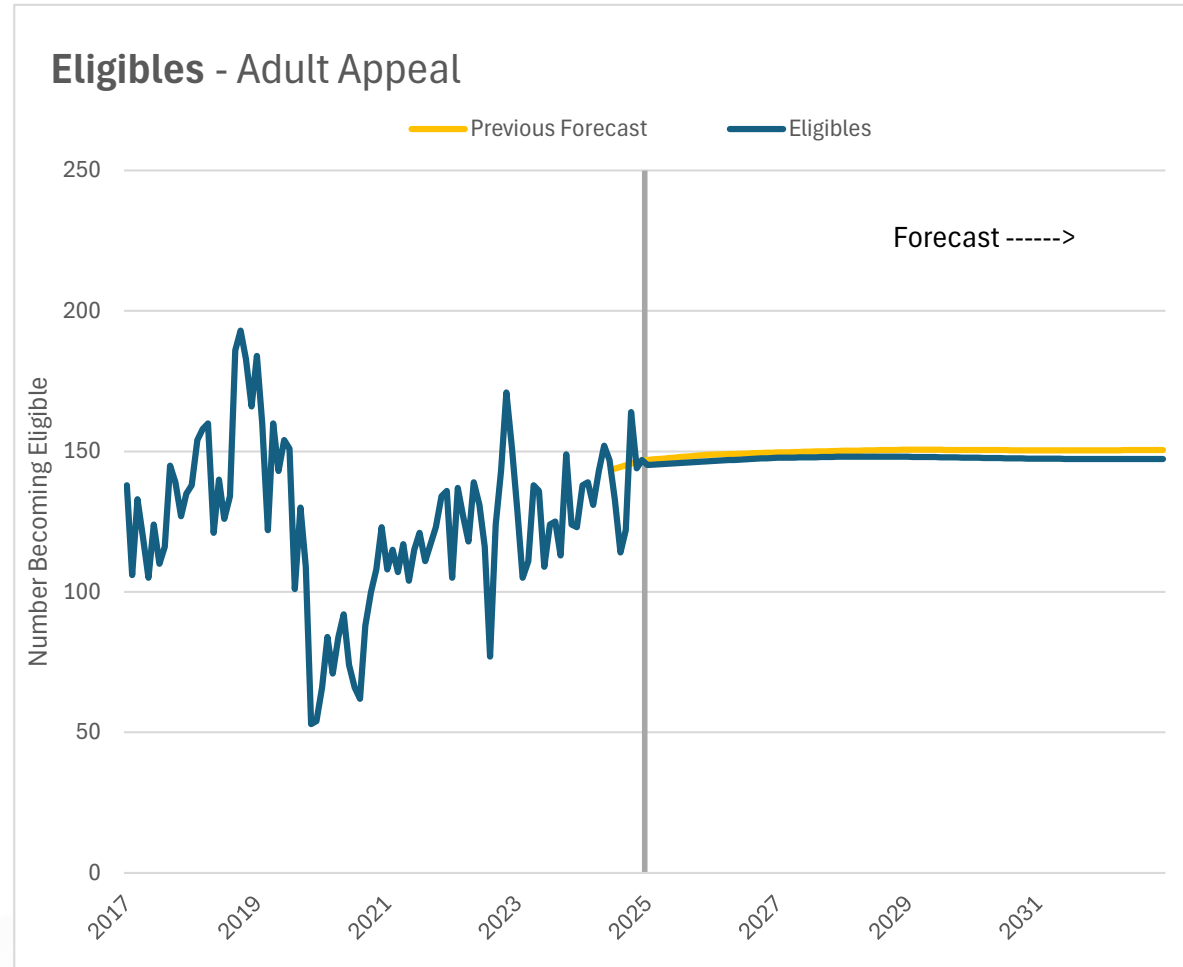
Methodological Overview



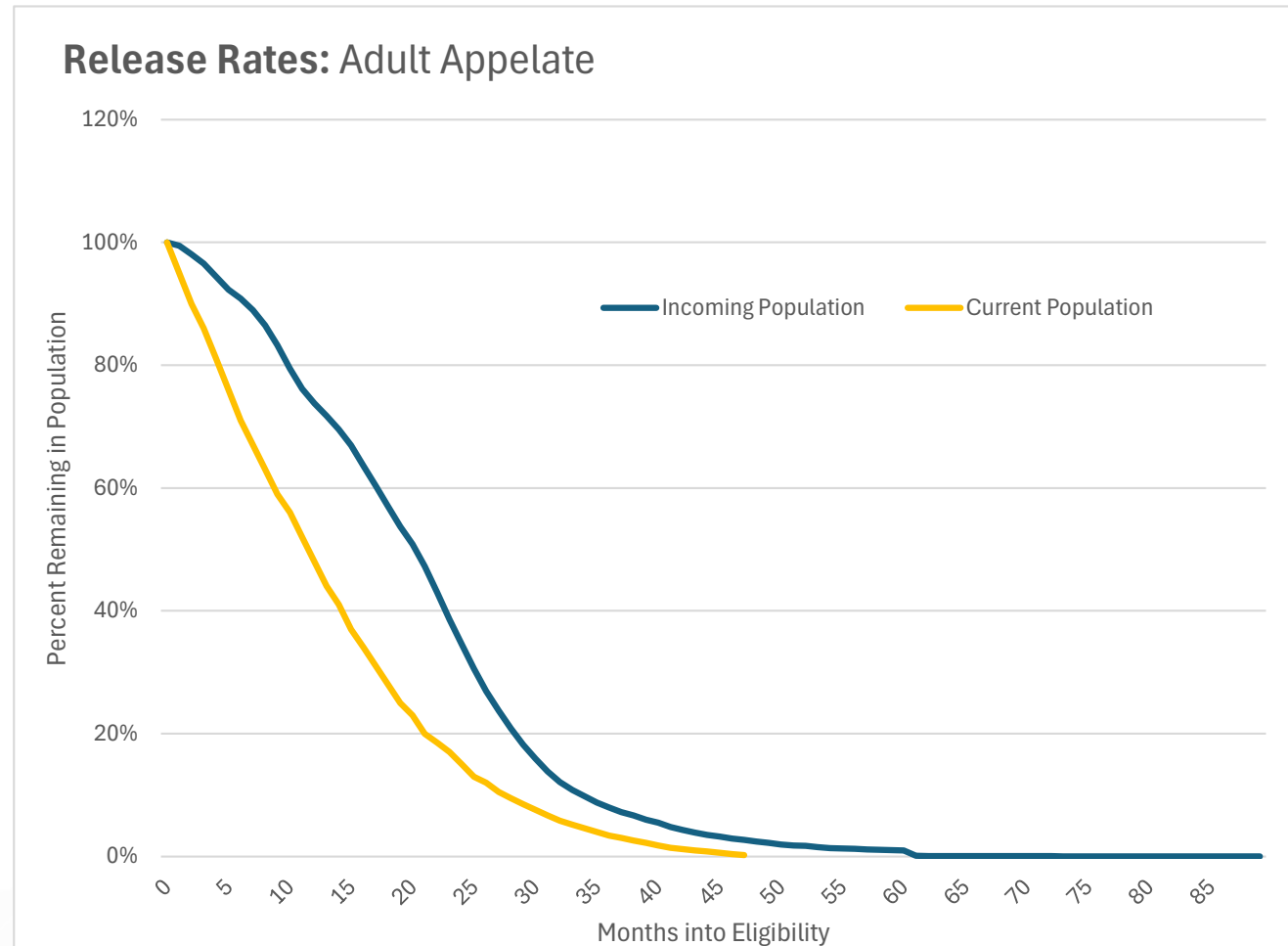
Model is comprised of three components:

- Existing population (and when they will “release”)
- A projection of “entrants” (i.e., becoming eligible) throughout the forecast horizon
- A “release” profile to impose on each incoming cohort

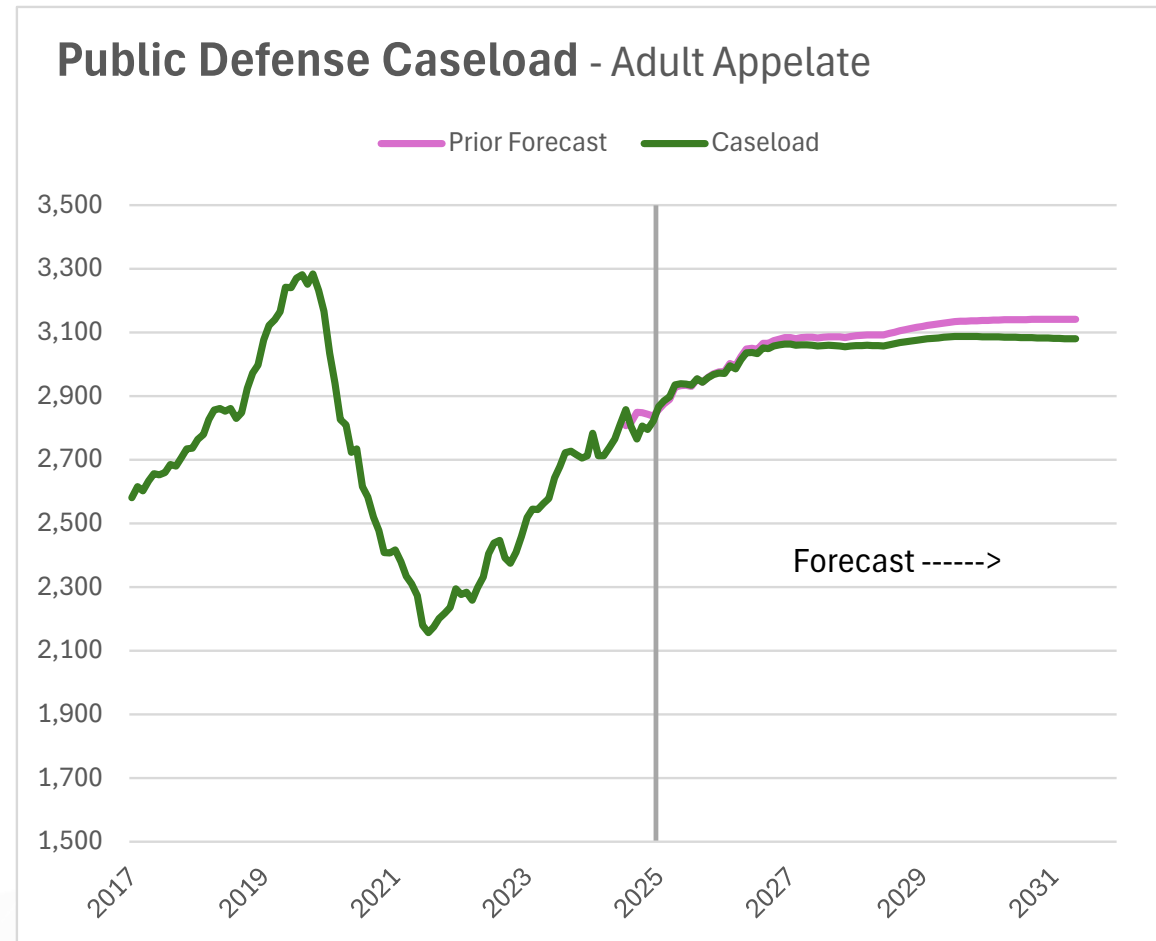
Methodological Overview



Methodological Overview



Methodological Overview



Risks to the Forecast



Potential Risks

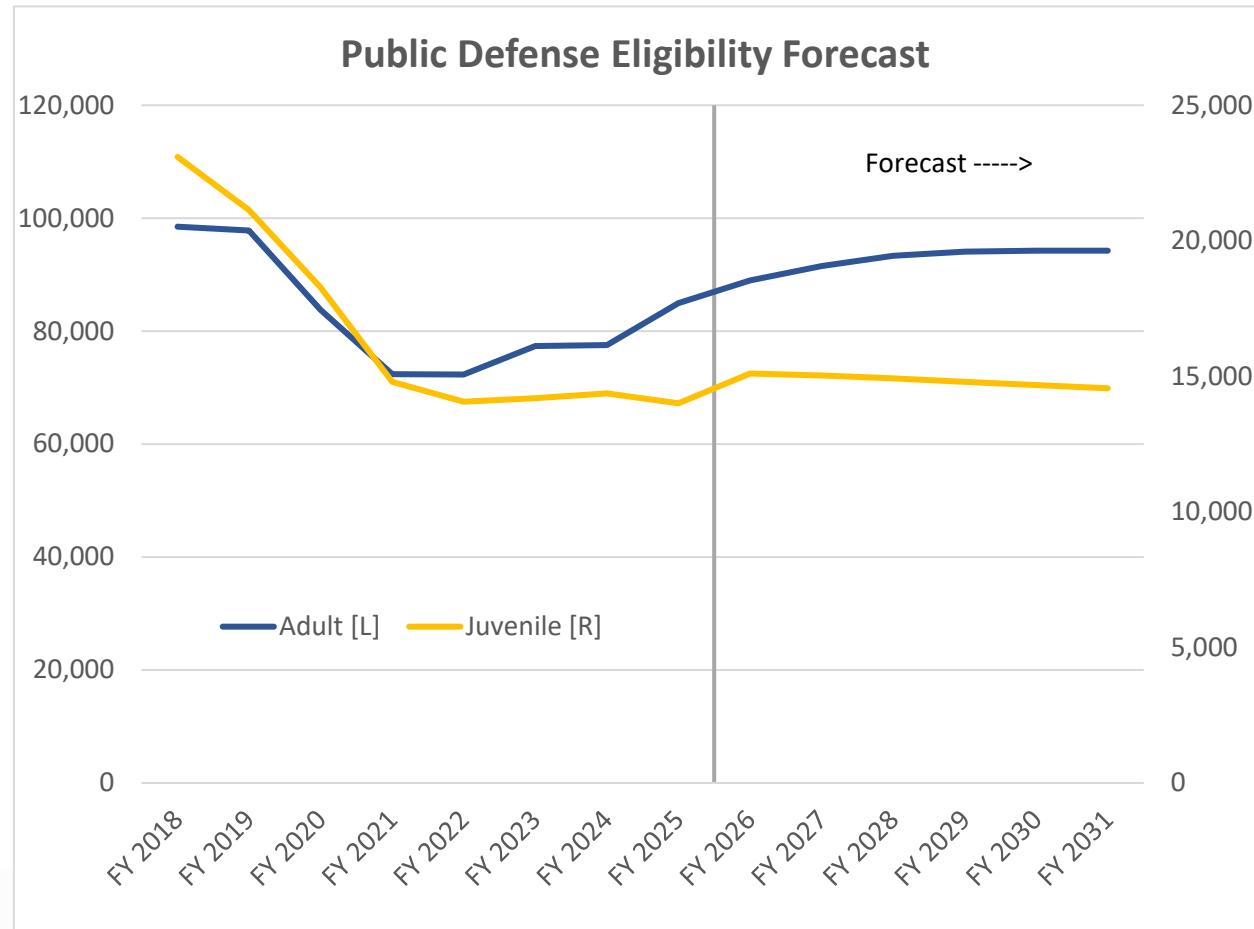


- Ancillary detection, arrest and charging activity owing to HB 4002 – (not appearing currently)
- Eventuality of HB 4002 relative to impact estimates - (currently tracking).
- General deviations in the demographic forecast in the long run.

Preliminary Forecast



September 2025 Forecast: Eligibility



2025-27 Forecast



Public Defense Forecast - New Eligibles Summary

Difference from previous forecast

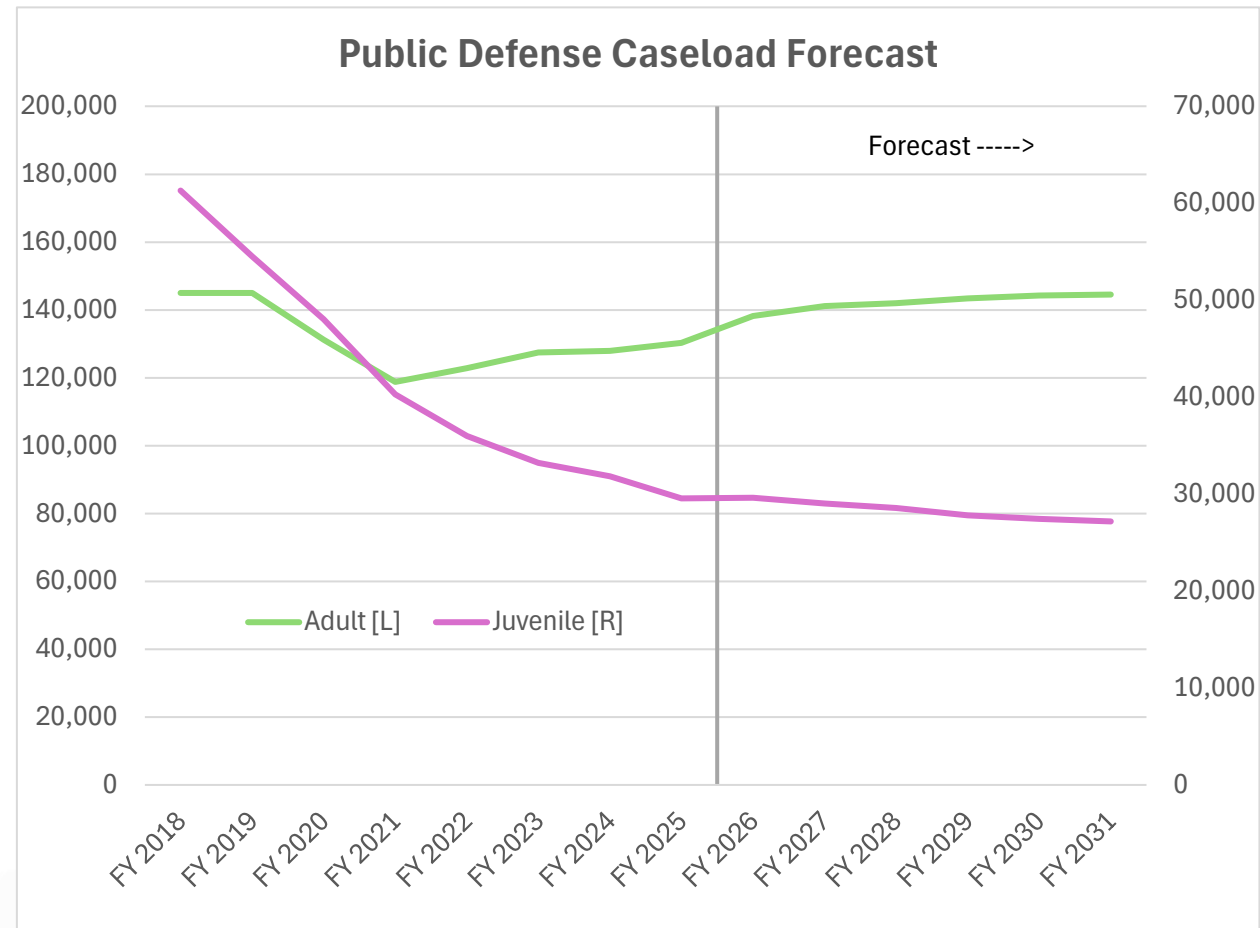
Adult		April 2025 Fcst	Sept 2025 Fcst	Change	Percent
	Felony	46,340	45,308	-1,032	-2.2%
	Misdemeanors	93,243	95,597	2,354	2.5%
	Probation Violation	27,343	27,906	563	2.1%
	Treatment Court	1,866	1,850	-16	-0.8%
	Appellate	3,565	3,516	-49	-1.4%
	Post-Conviction Relief	672	710	38	5.7%
	Habeas Corpus	210	232	22	10.3%
	Civil Commitment	5,496	5,453	-43	-0.8%
	TOTAL	178,735	180,571	1,836	1.0%

Juvenile		April 2025 Fcst	Sept 2025 Fcst	Change	Percent
	Dependency*	17,726	18,890	1,163	6.6%
	Delinquency**	6,718	6,140	-578	-8.6%
	Probation Violation	4,253	4,118	-135	-3.2%
	Treatment Court	338	353	15	4.4%
	Appellate	683	629	-54	-7.9%
	TOTAL	29,718	30,130	411	1.4%

Total New Eligible Cases	208,453	210,701	372	1.1%
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* Includes Parents and Guardians. ** includes Measure 11, Murder, and All Other

Latest Caseload Forecast



2025-27 Forecast



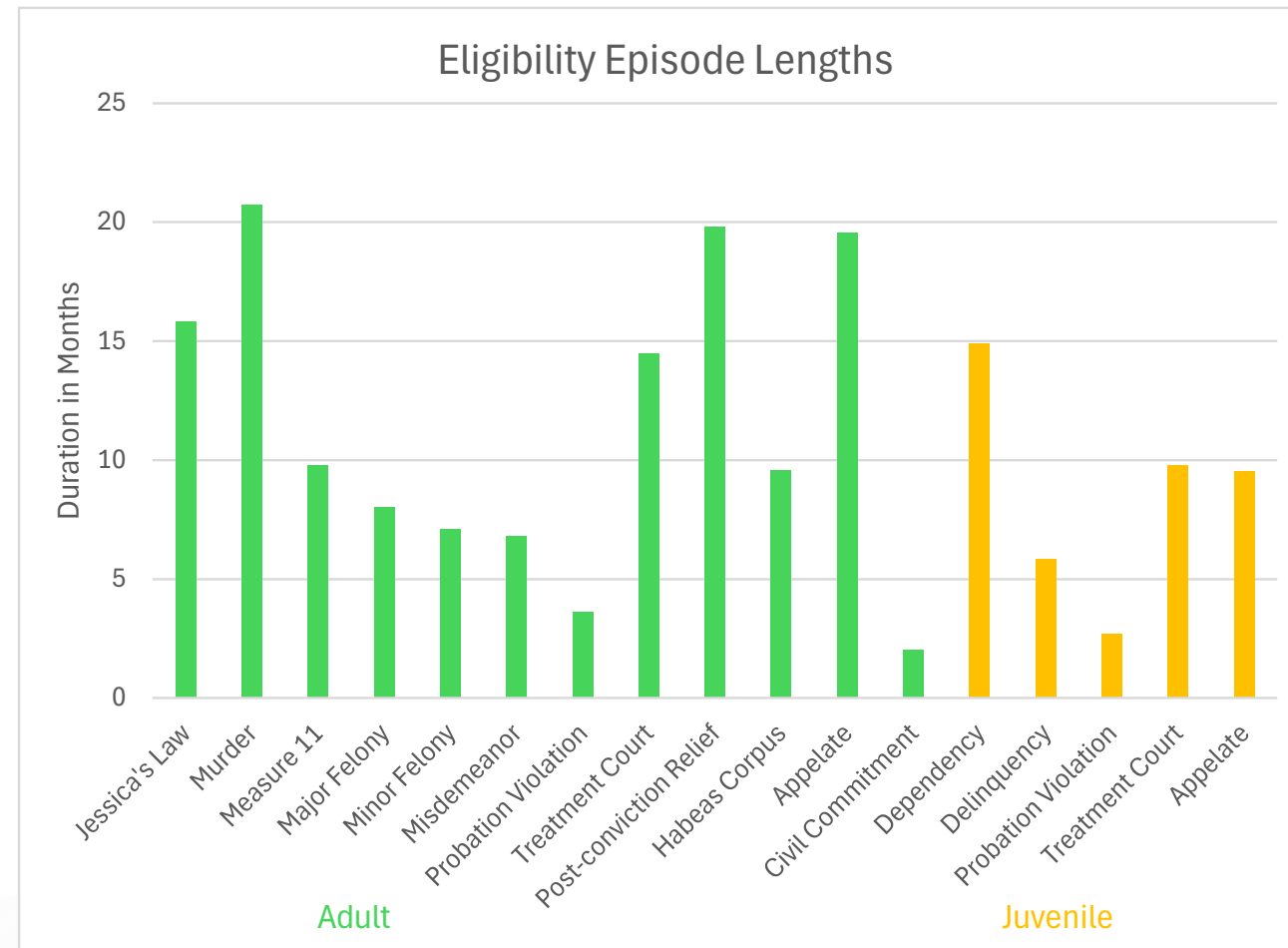
Public Defense Forecast - Caseload Forecast Comparison

Difference from previous forecast

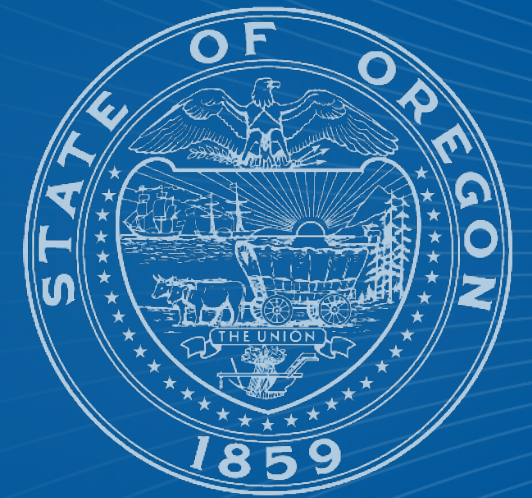
		April 2025 Fcst	Sept 2025 Fcst	Change	Percent
Adult	Felony	60,810	59,555	-1,255	-2.1%
	Misdemeanors	116,686	120,710	4,024	3.4%
	Probation Violation	34,182	33,824	-358	-1.0%
	Treatment Court	3,105	2,820	-285	-9.2%
	Appellate	6,912	6,059	-853	-12.3%
	Post-Conviction Relief	1,138	1,292	154	13.5%
	Habeas Corpus	202	388	186	92.1%
	Civil Commitment	5,284	5,543	259	4.9%
	TOTAL	228,319	230,191	1,872	0.8%
		April 2025	September 2025	Change	Percent
Juvenile	Dependency*	28,399	30,020	1,621	5.7%
	Delinquency**	9,114	7,361	-1,753	-19.2%
	Probation Violation	5,123	4,499	-624	-12.2%
	Treatment Court	506	538	32	6.3%
	Appellate	1,147	936	-211	-18.4%
	TOTAL	44,289	43,354	-935	-2.1%
Total Open Caseloads		272,608	273,545	937	0.3%



Lengths of Eligibility Episodes



Next Steps



Next Steps:



- Distribute Forecast Document by Tuesday, September 30th.
- Get feedback returned by Wednesday, October 8th.
- Post Document and Excel File on Wednesday, October 15th.

Contact Information

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Mitchell D'Sa

(971) 718-2516

mitchell.dsa@das.oregon.gov

www.Oregon.gov/das/oea/

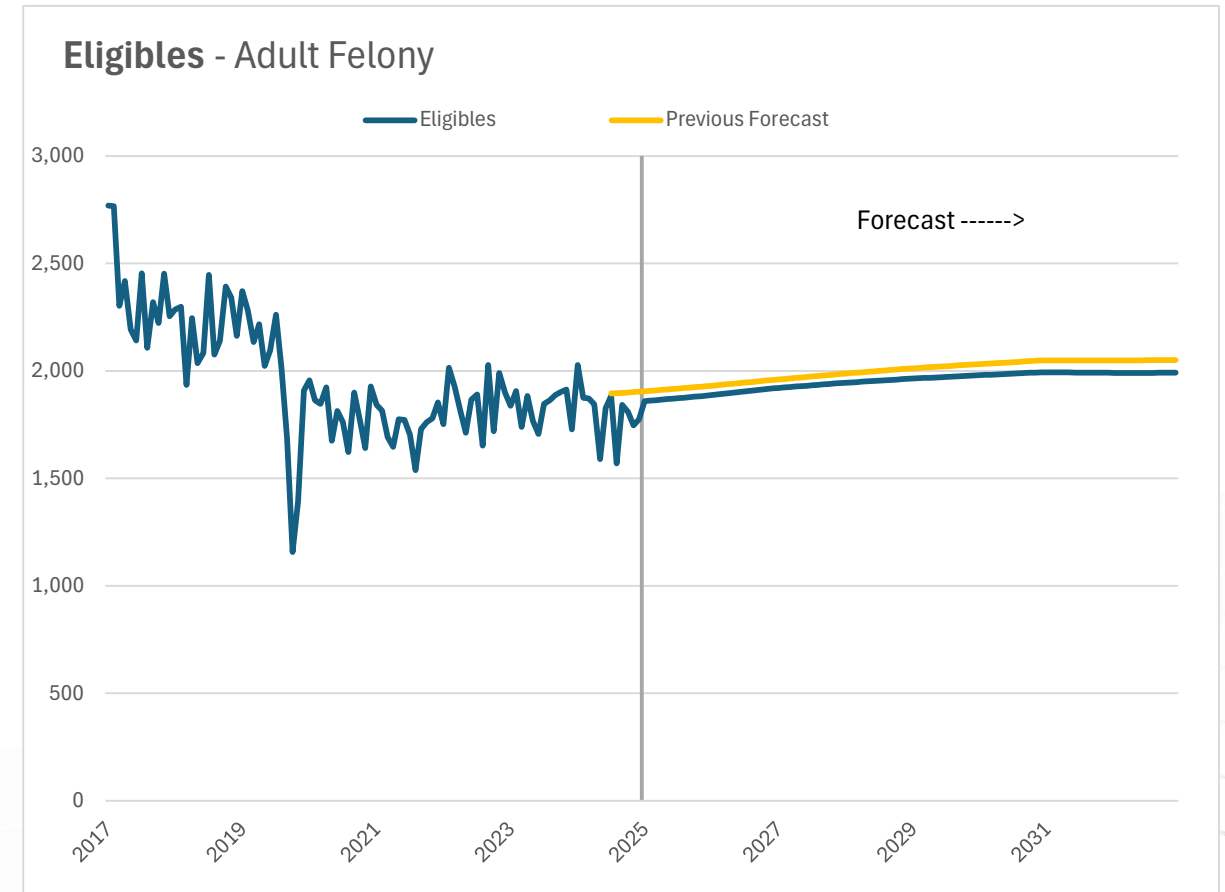
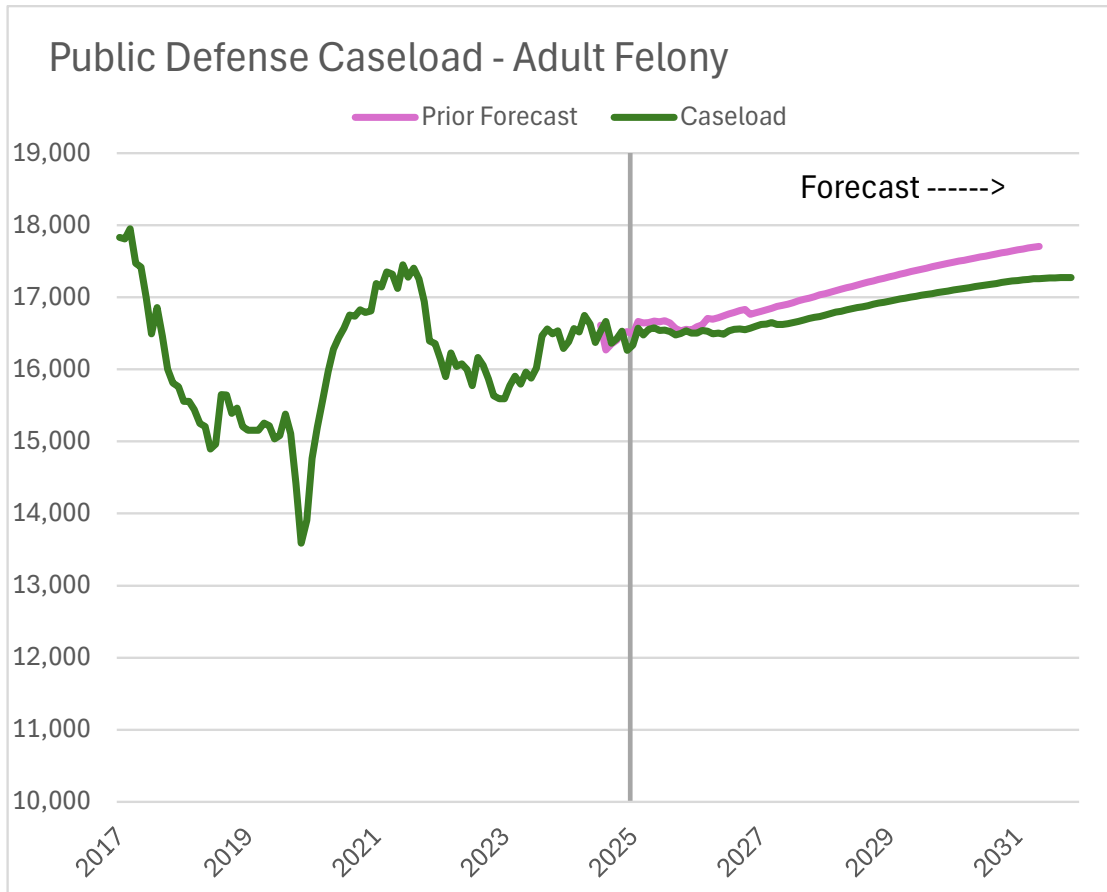


Appendix



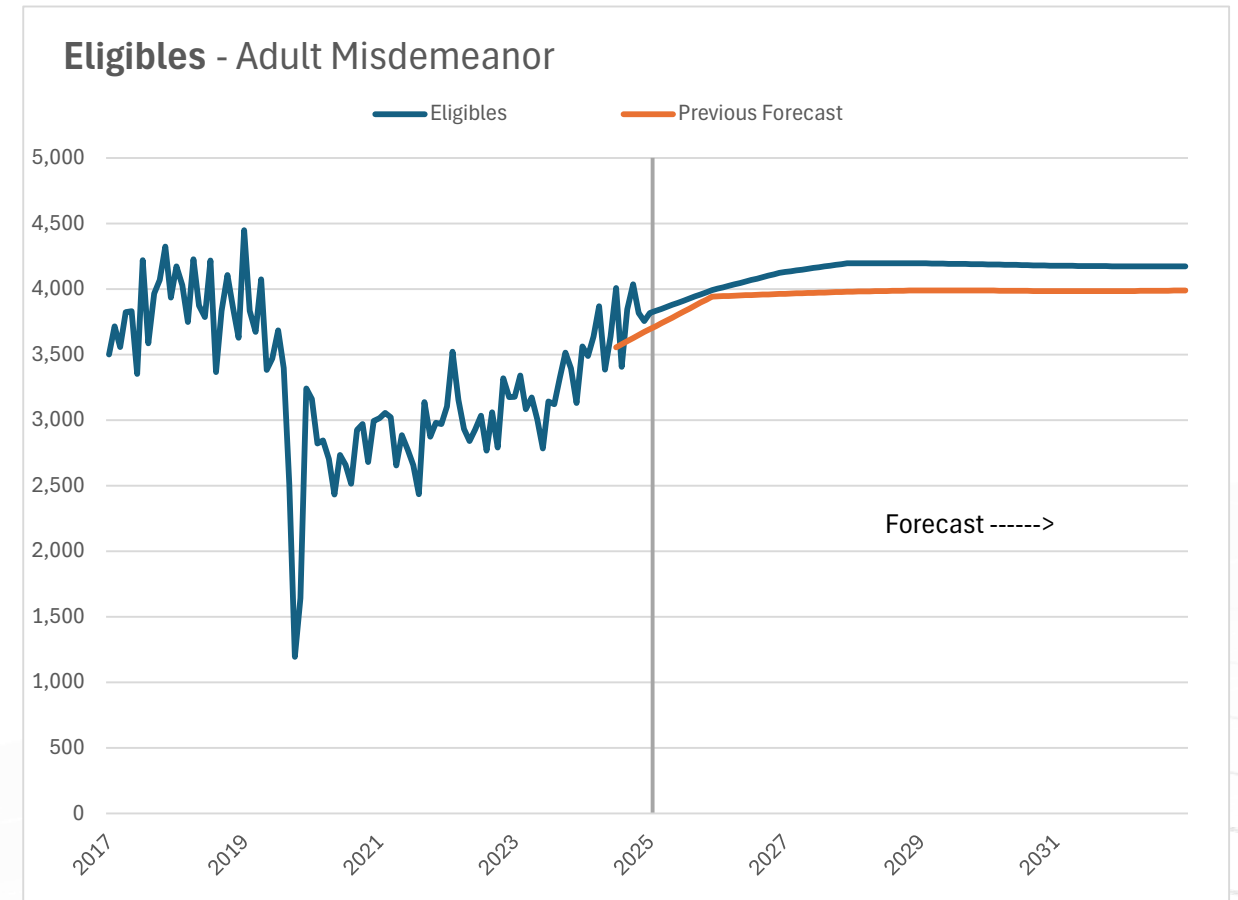
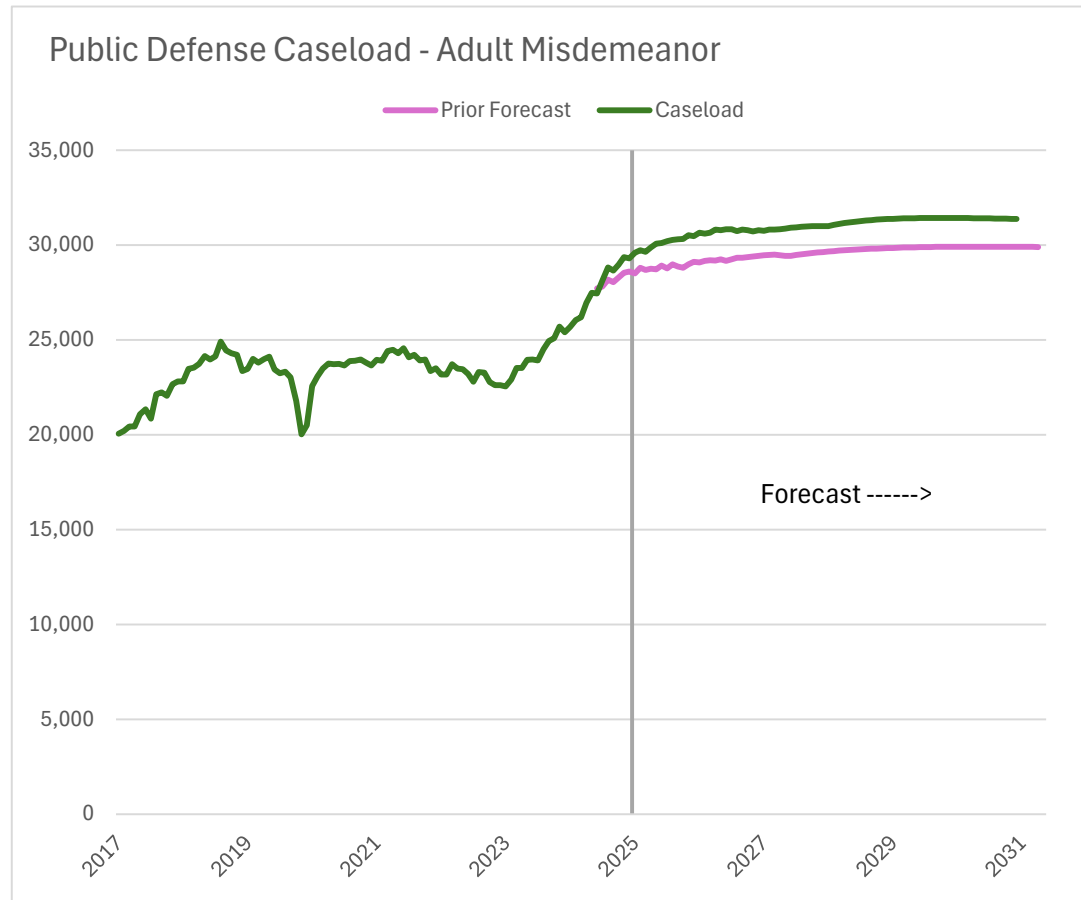
- Adult – Felony
- Adult – Misdemeanor
- Adult – Probation Violation
- Adult – Treatment Court
- Adult – Appeal
- Adult – PCR/Habeas Corpus
- Adult – Civil Commitment
- Juvenile – Dependency
- Juvenile – Delinquency
- Juvenile – Probation Violation
- Juvenile – Treatment Court
- Juvenile - Appeal

Adult - Felony



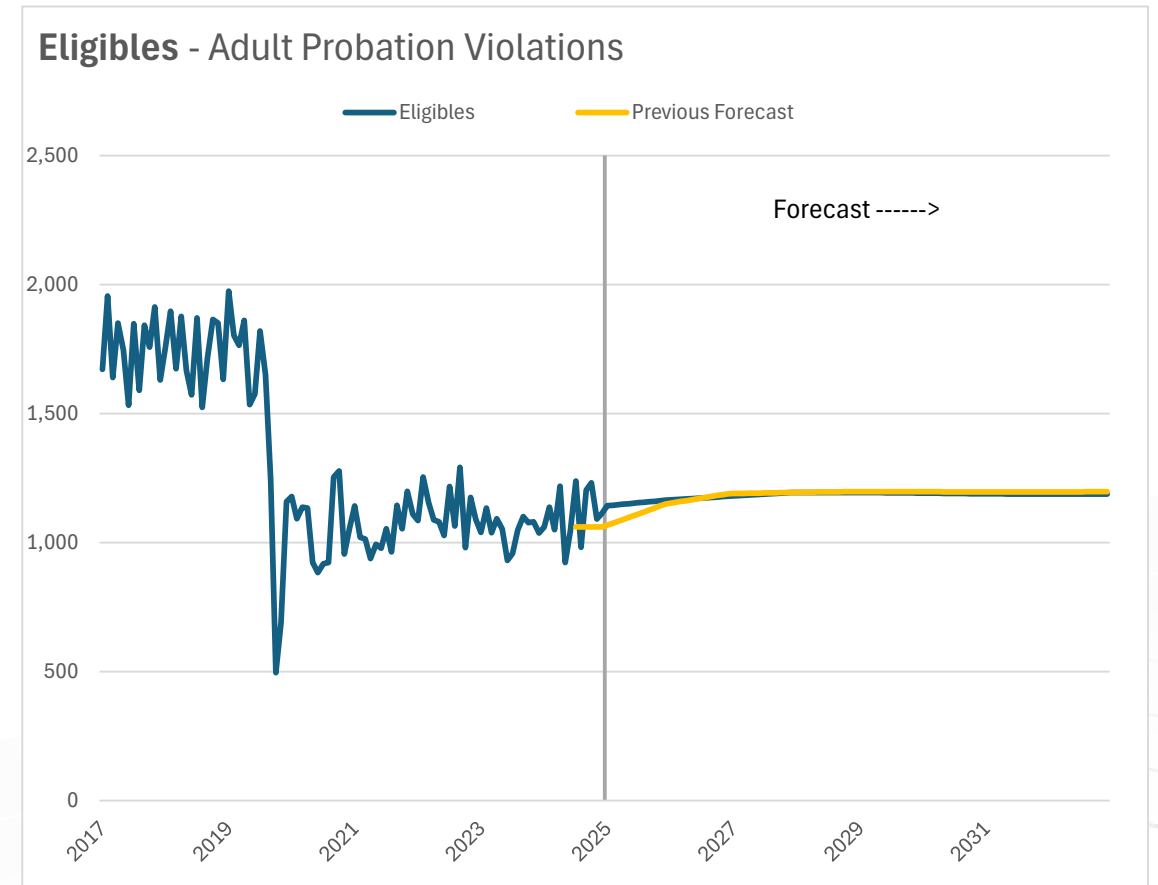
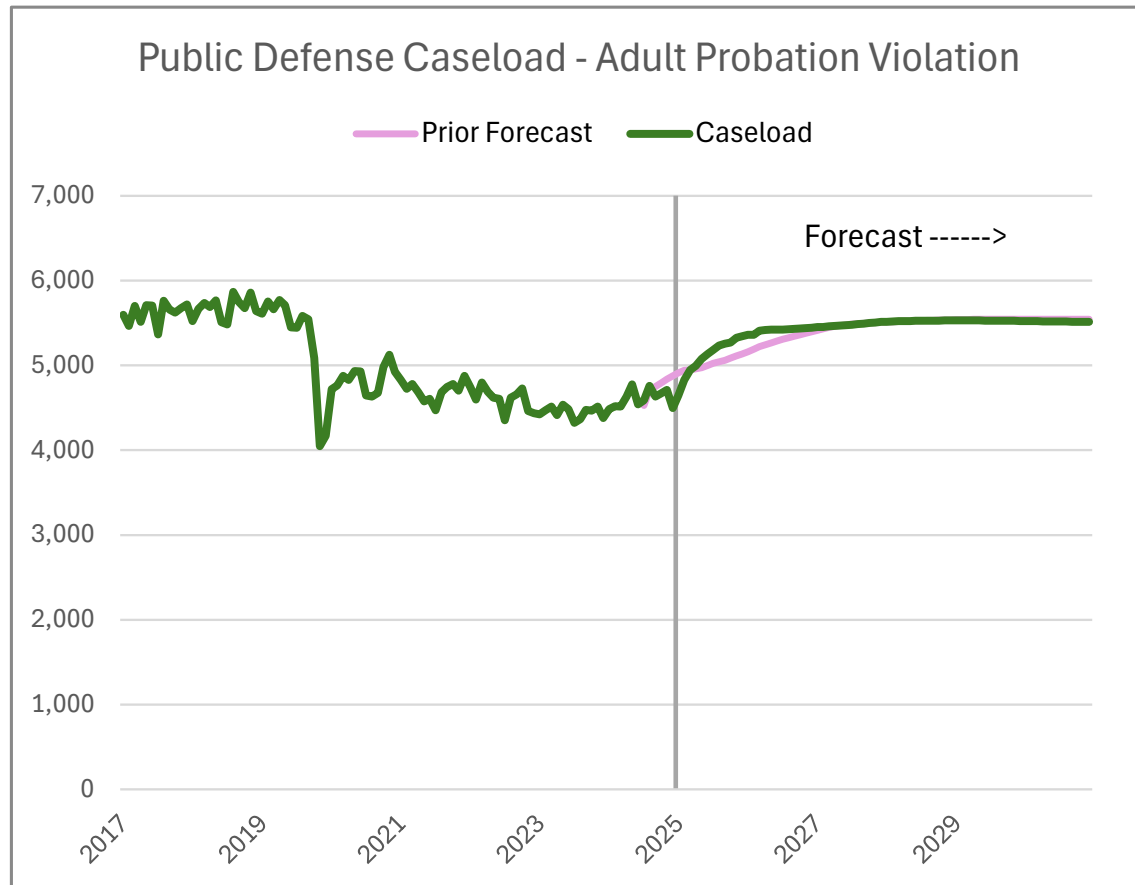


Adult - Misdemeanor



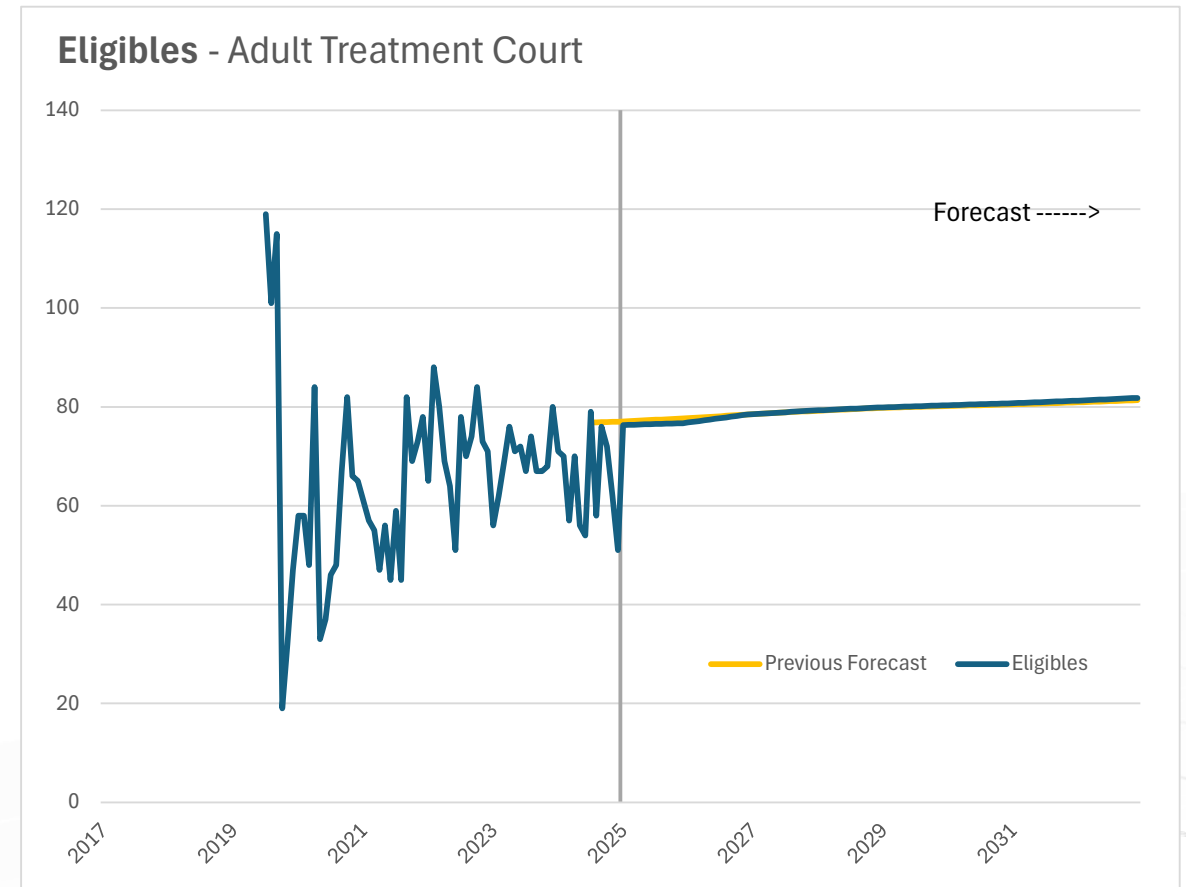
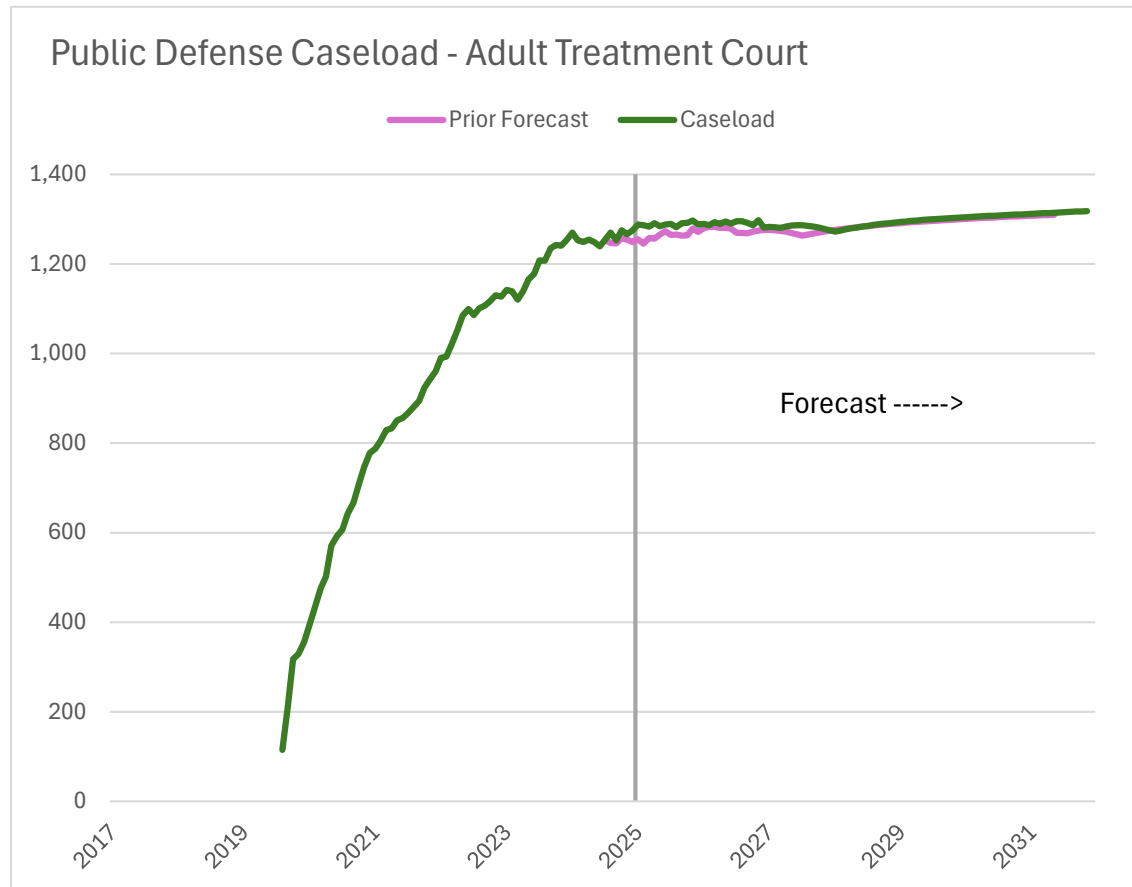


Adult – Probation Violation





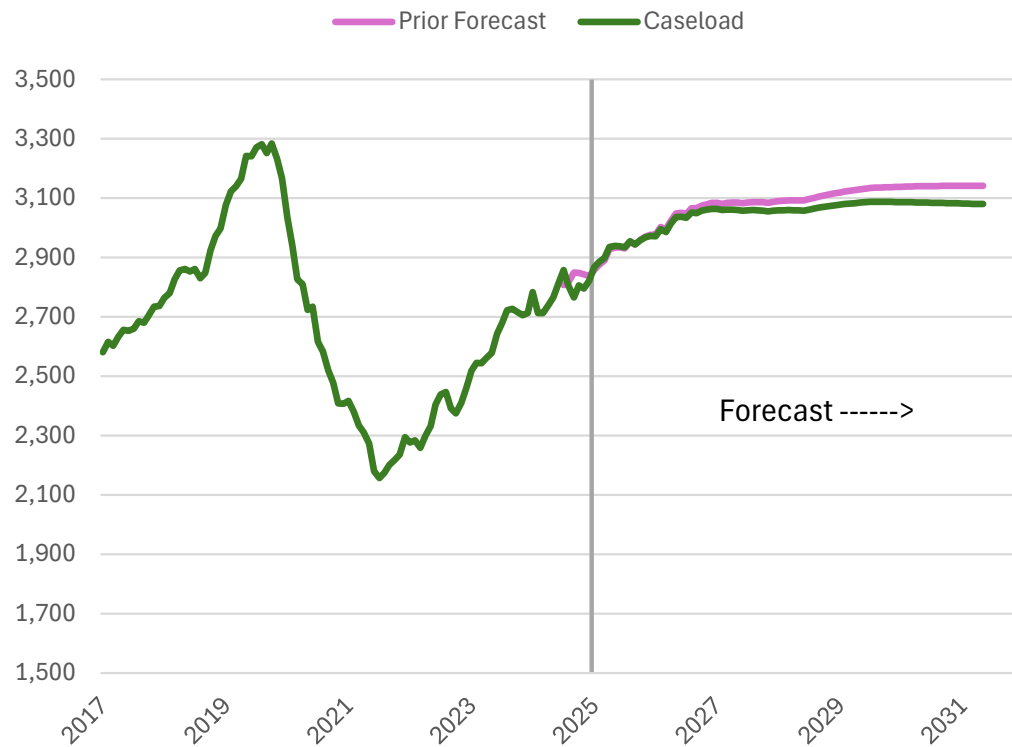
Adult – Treatment Court



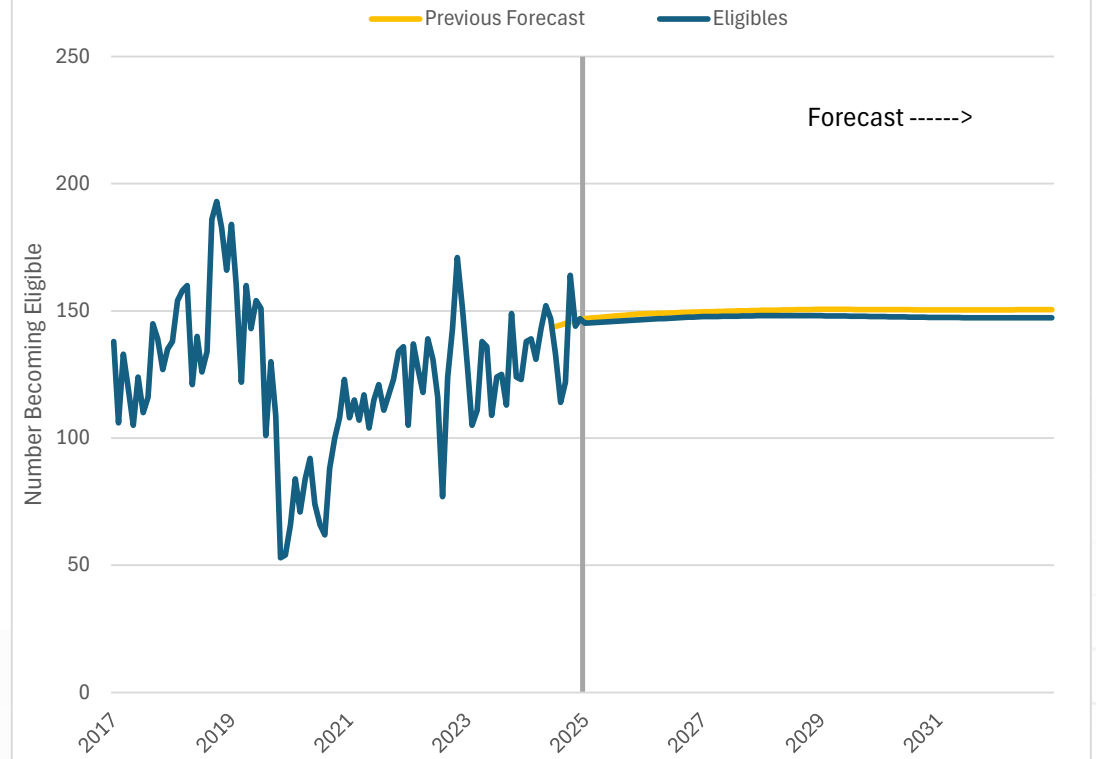
Adult – Appeal



Public Defense Caseload - Adult Appellate

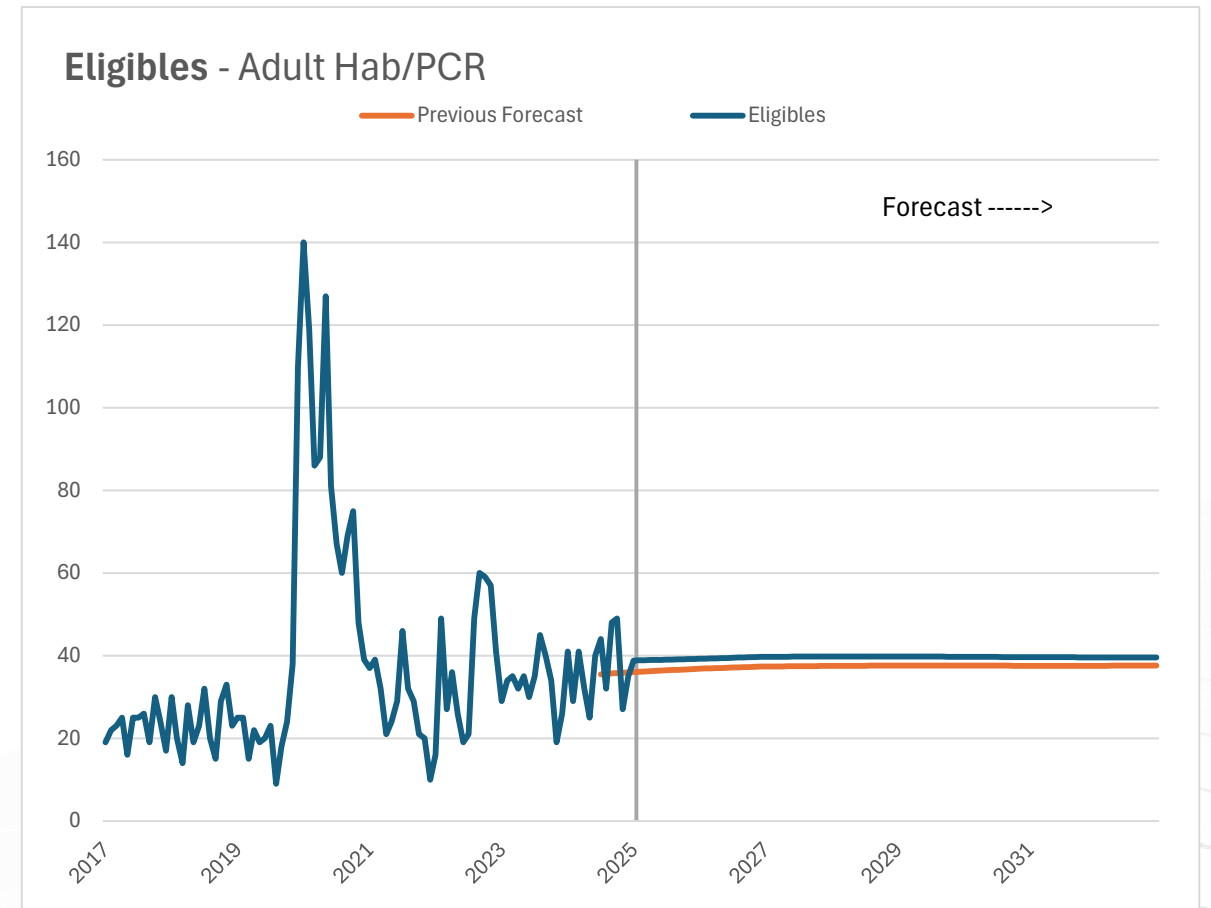
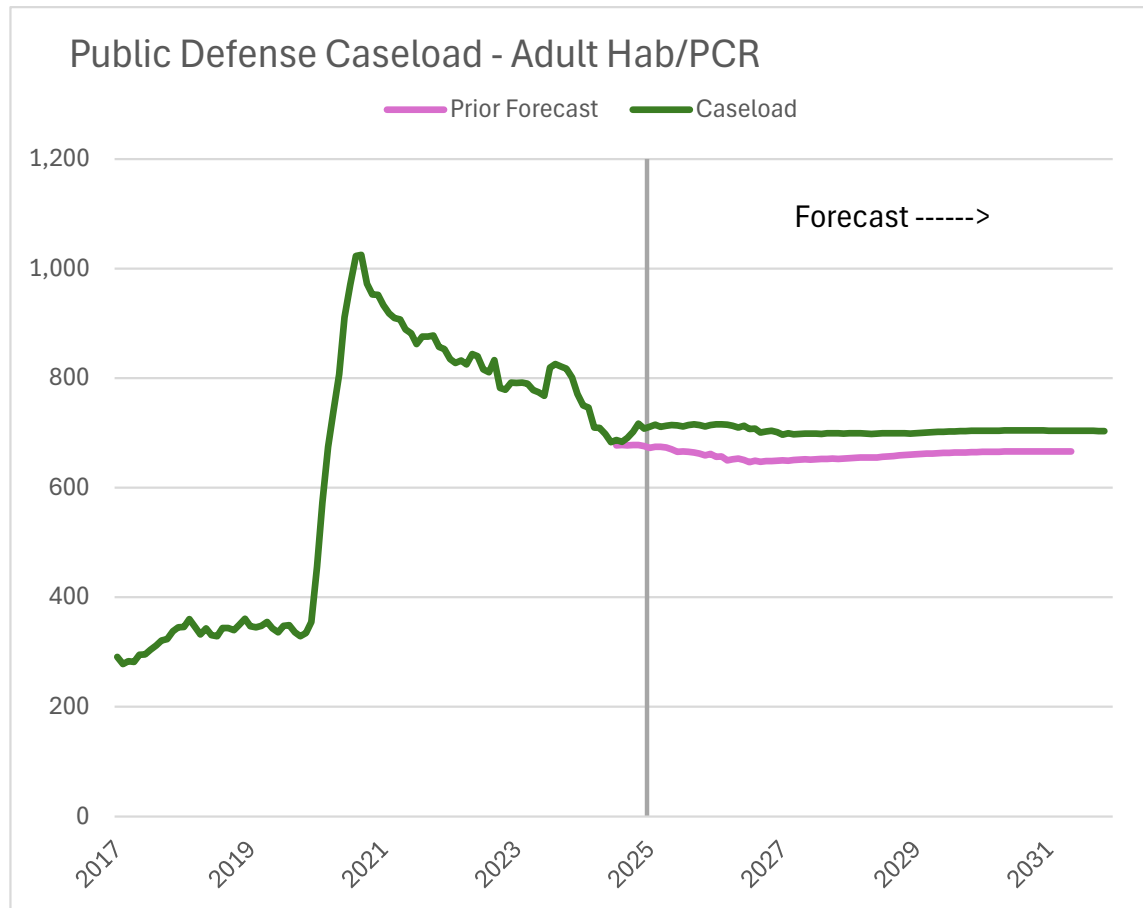


Eligibles - Adult Appeal



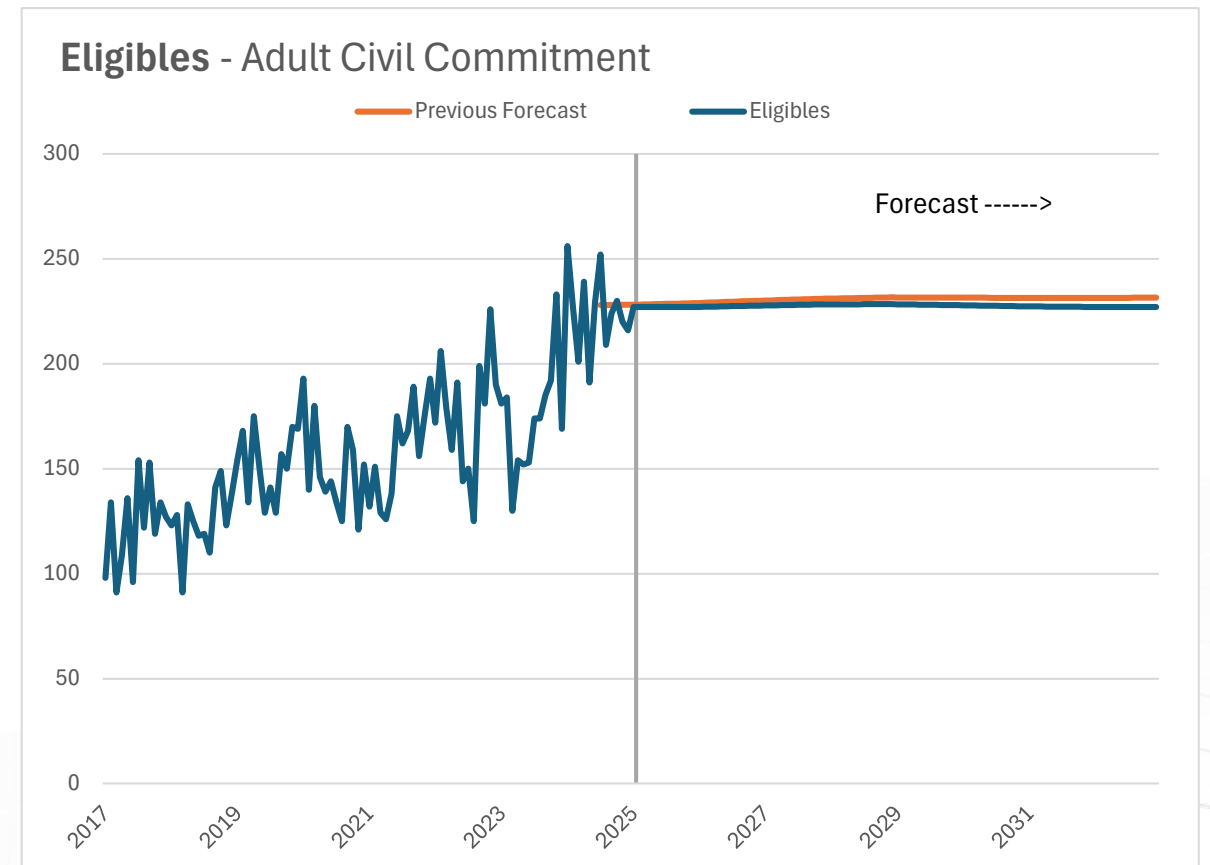
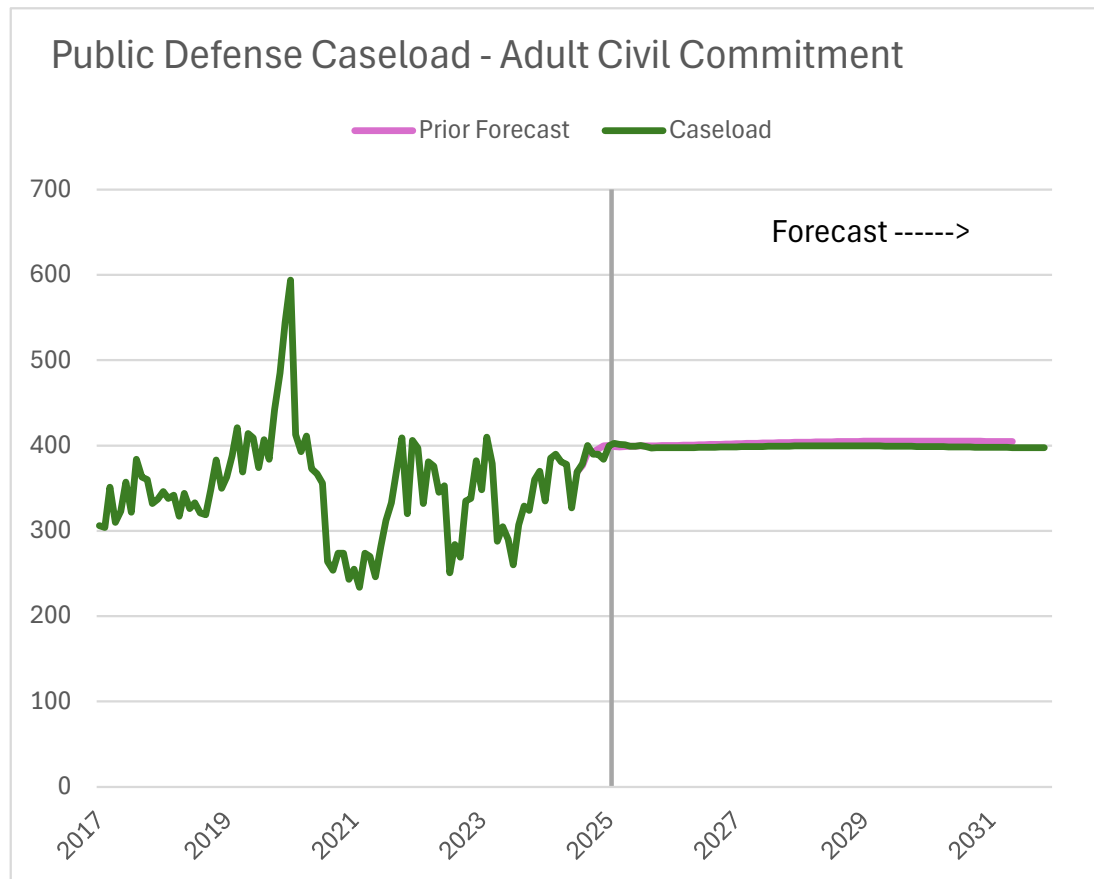


Adult – PCR/Habeas Corpus



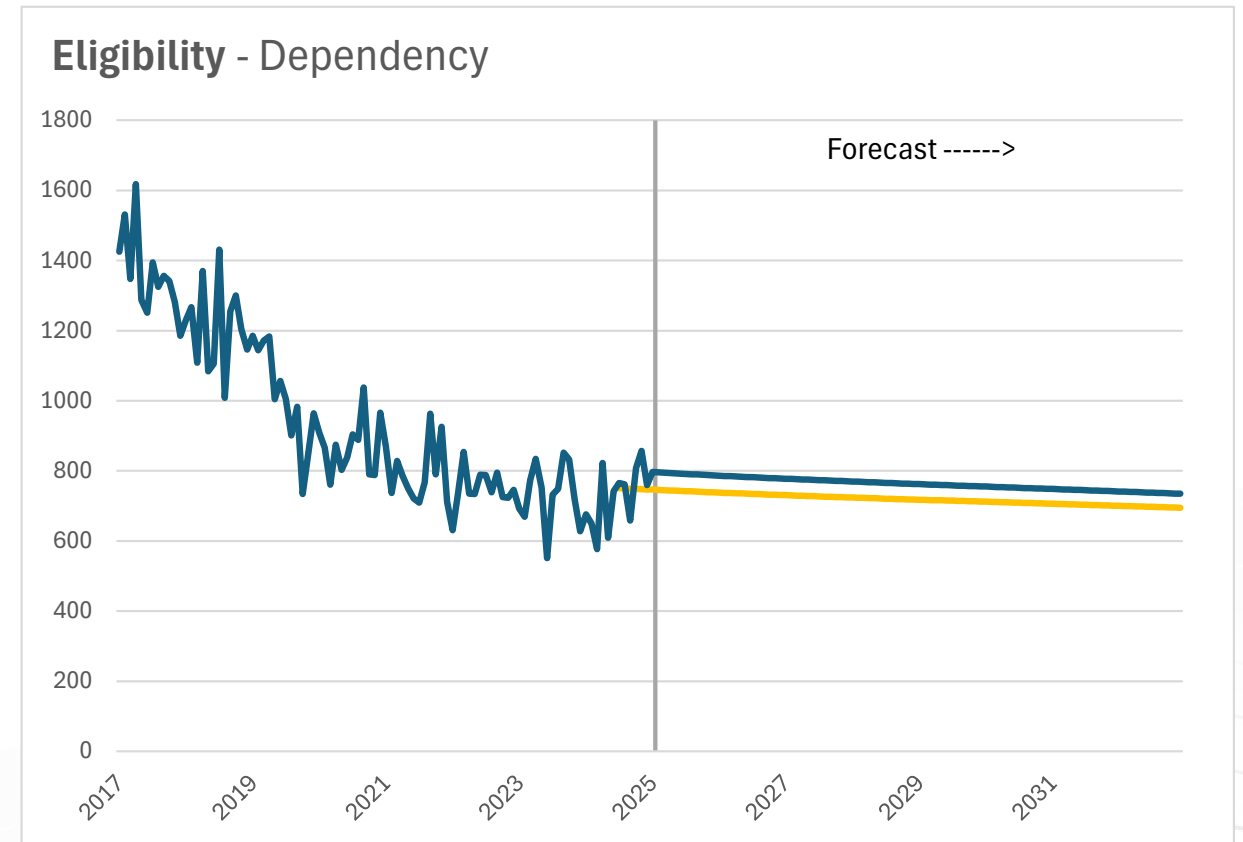
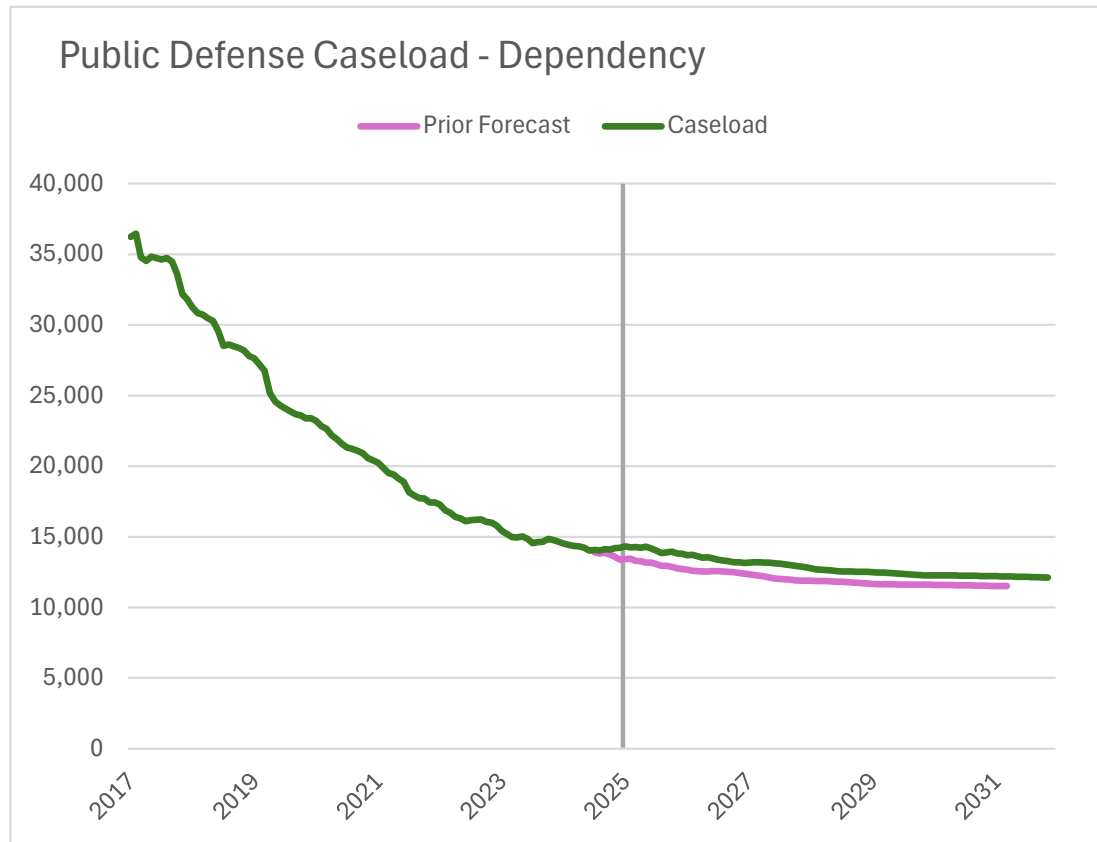


Adult – Civil Commitment



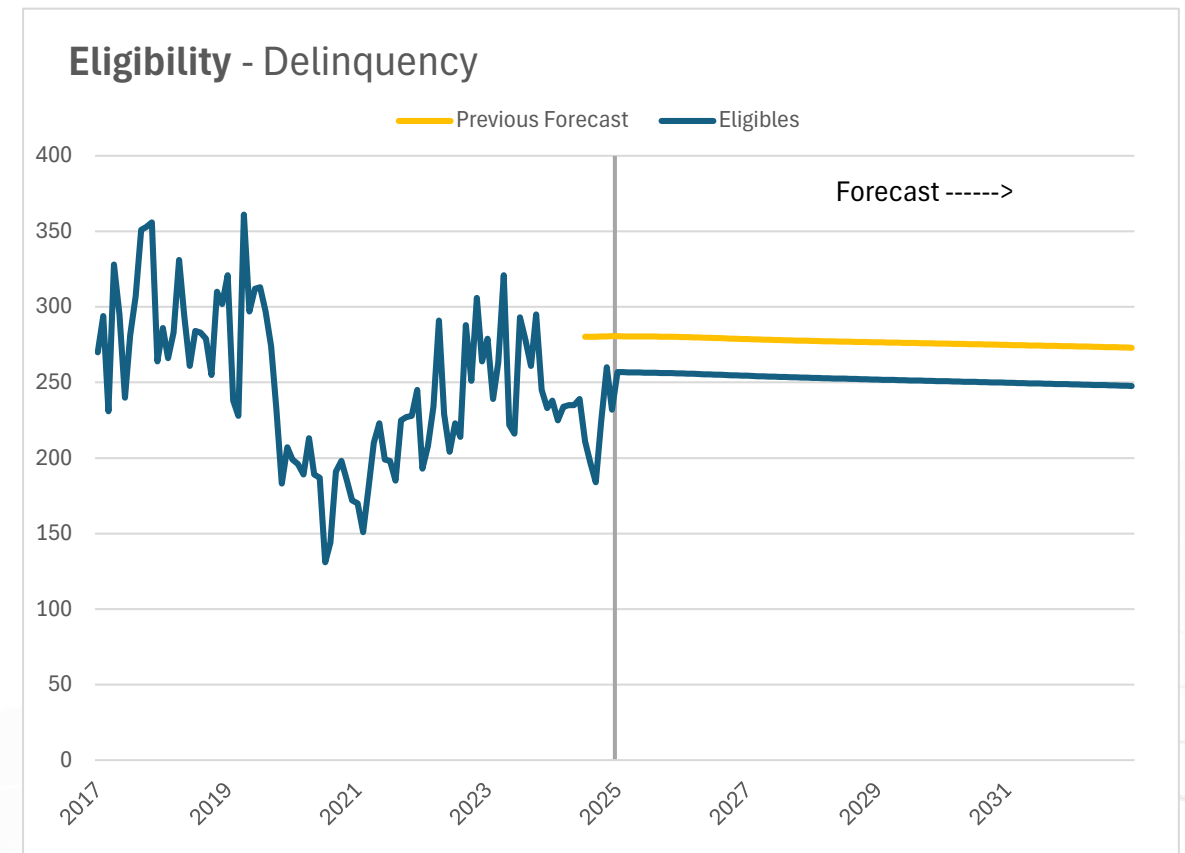
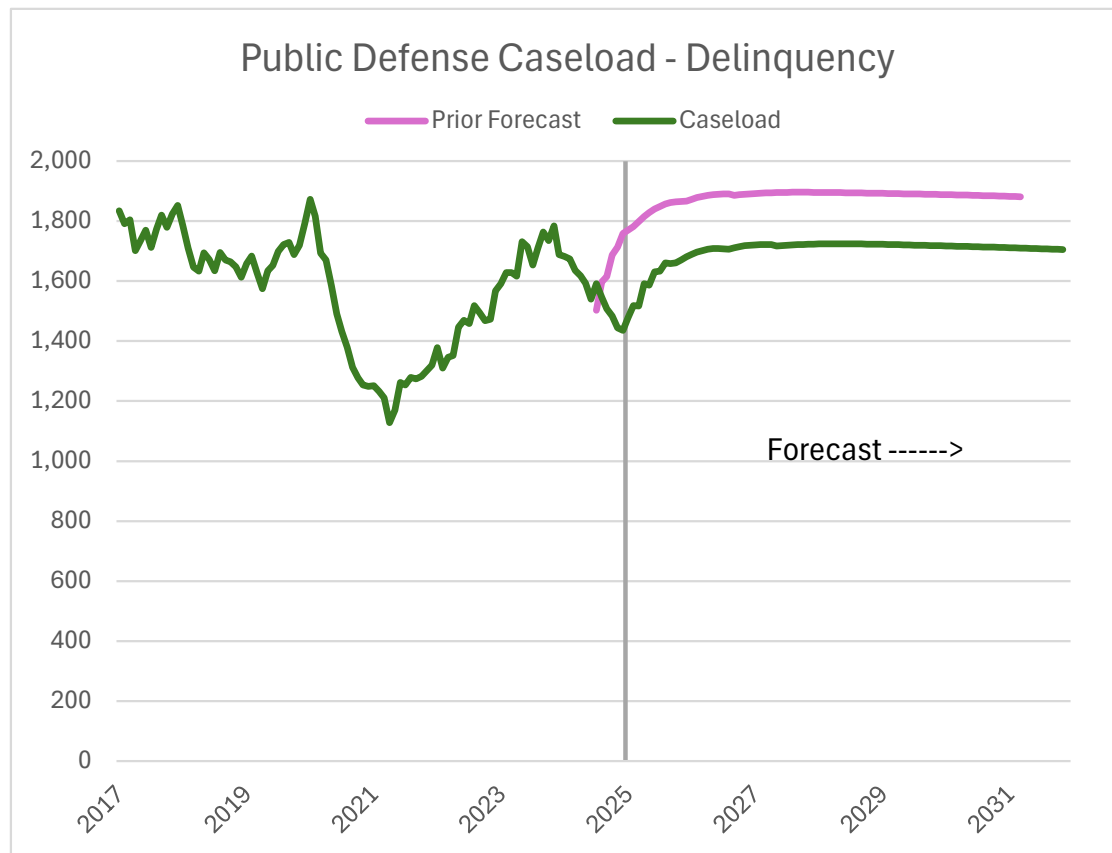


Juvenile – Dependency



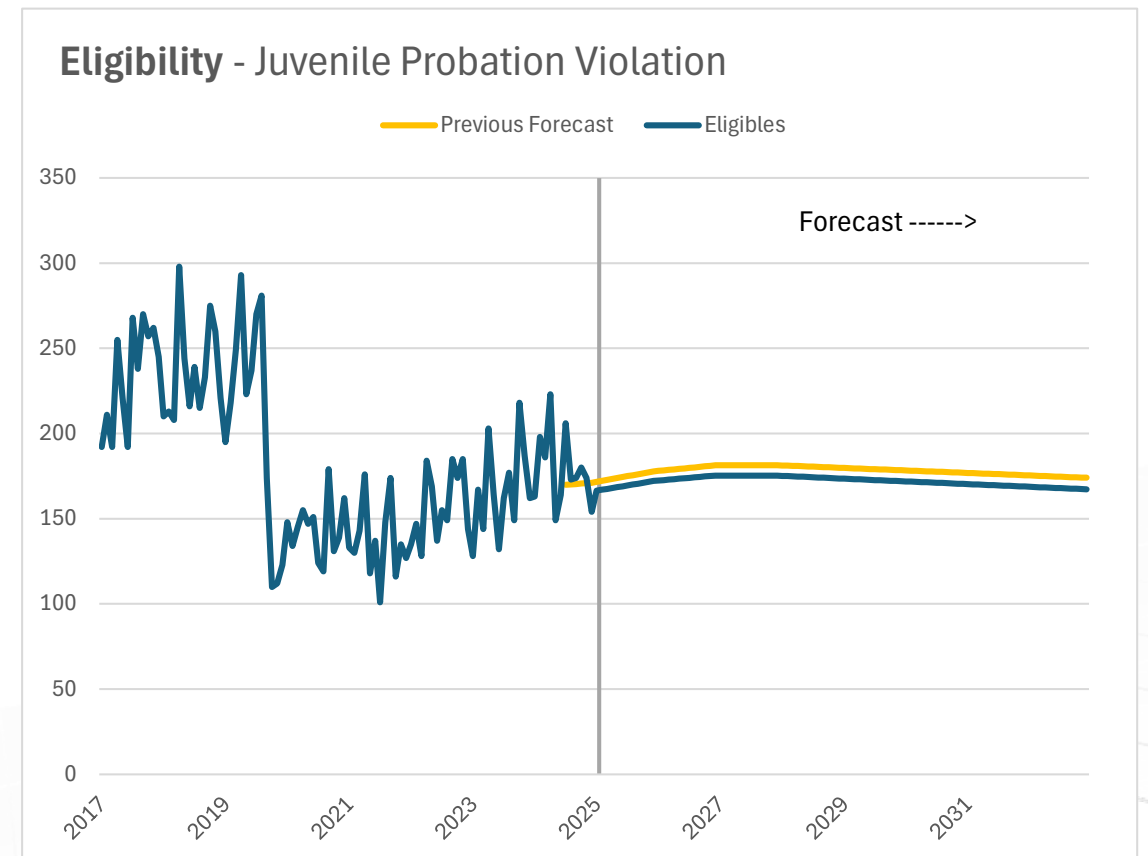
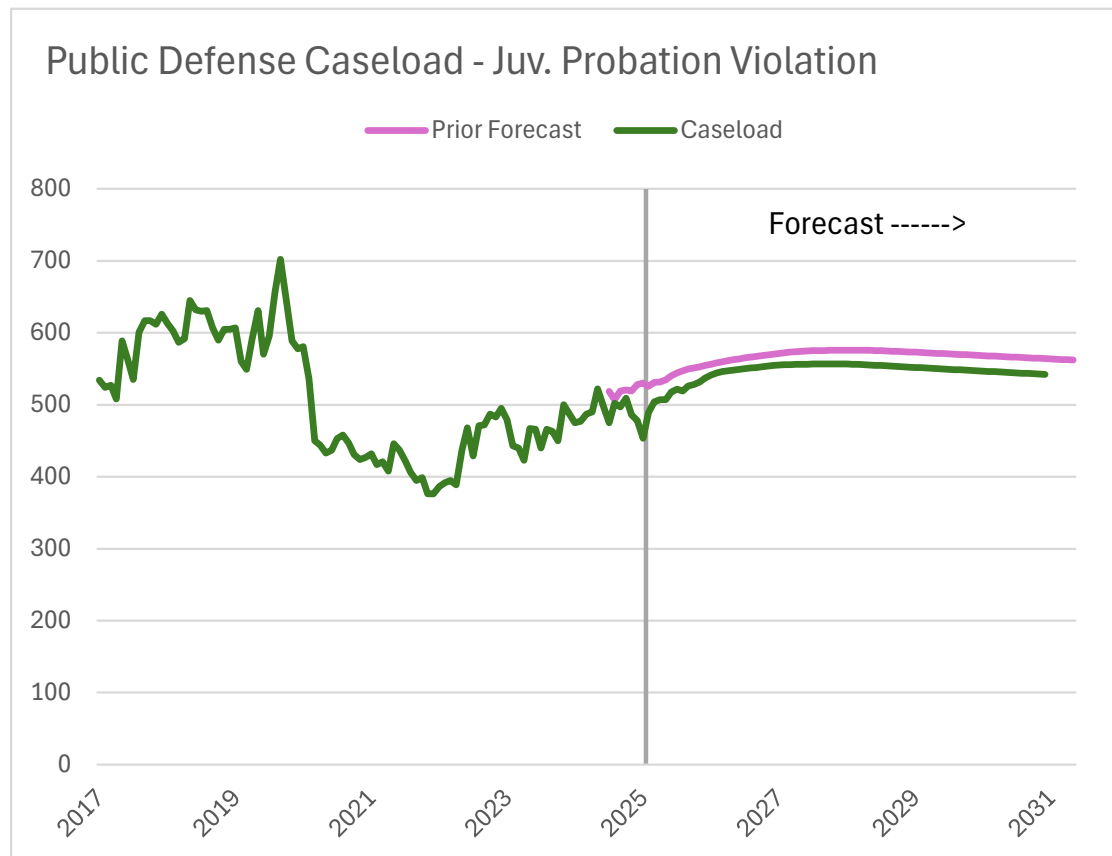


Juvenile – Delinquency





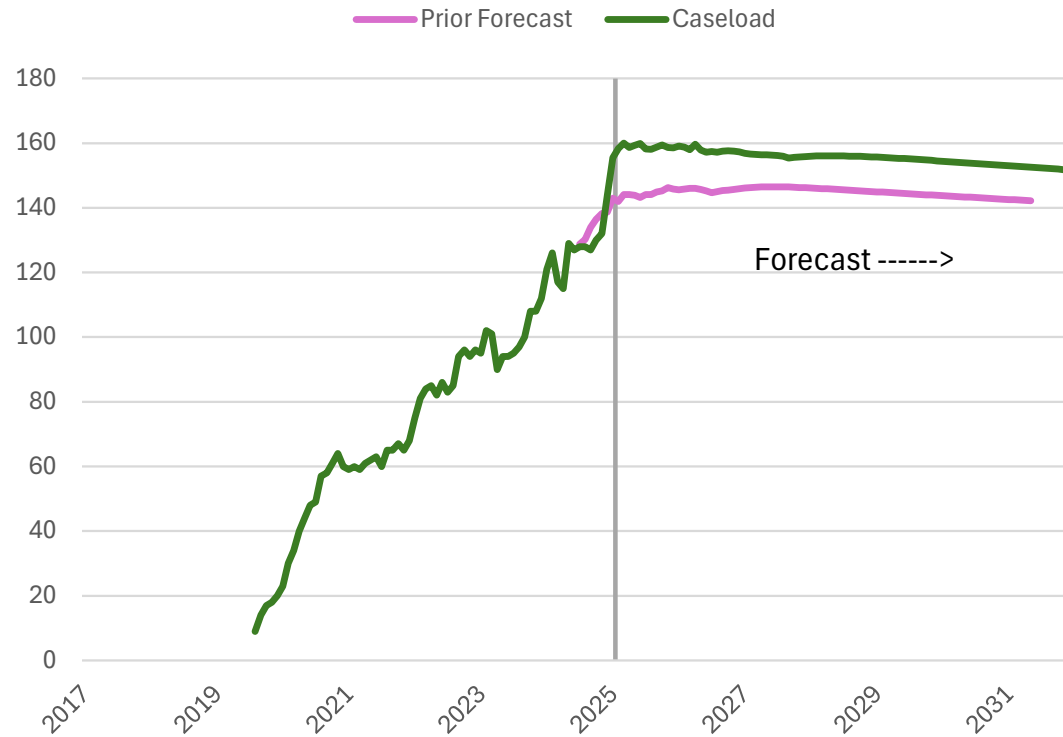
Juvenile – Probation Violation



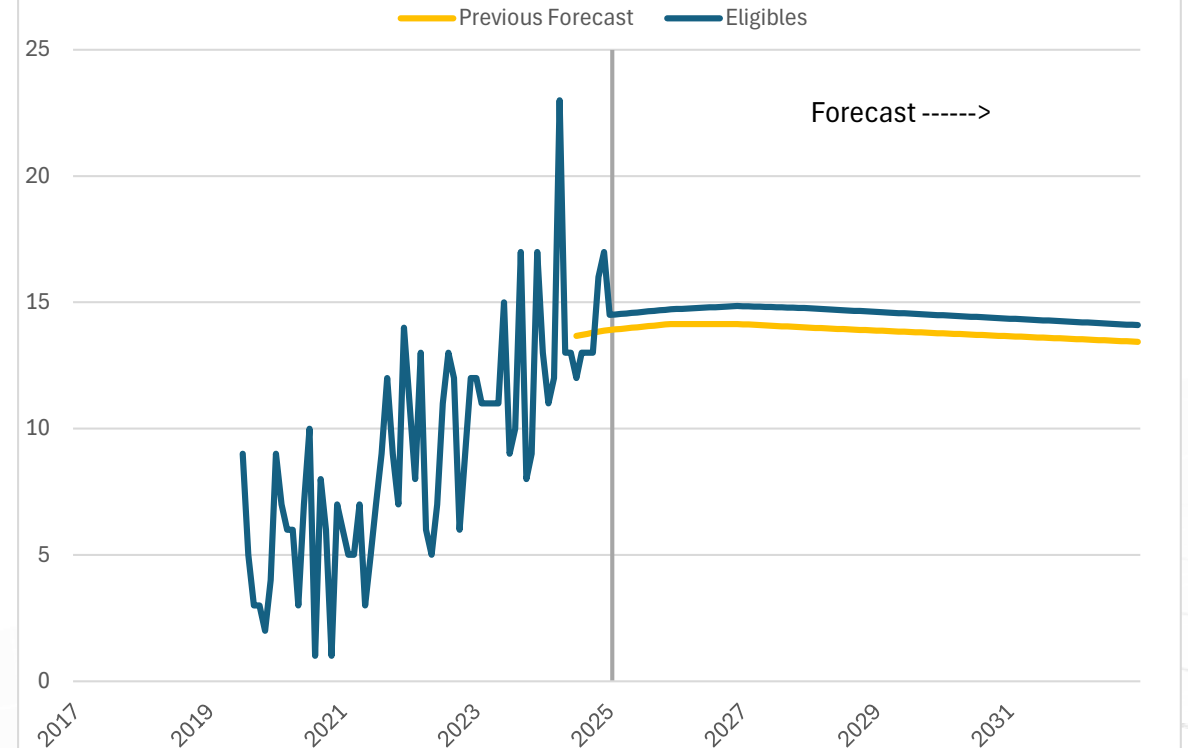


Juvenile – Treatment Court

Public Defense Caseload - Juv. Treatment Court



Eligibility - Juvenile Treatment Court





Juvenile – Appeal

