

Agency Number	440
Agency Name	Dept of Consumer & Business Services
Appropriation Number	84452
Appropriation Name	COFA Premium Assist Program (HB 4071 2016)
GF Appropriation Amount	\$ 1,200,000

Reduction Target
\$ (102,000)

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
COFA Medical Program: Providing health insurance premium and out-of-pocket subsidies for low-income COFA residents.	IT Professional Services - no impact on current program plans.	Immediately	\$ 25,000	-	\$ 25,000	-	-	-	1	Currently there are no planned expenditures.
COFA Medical Program	Professional Services - no impact on current program plans.	Immediately	\$ 72,312	-	\$ 72,312	-	-	-	2	Currently there are no planned expenditures.
COFA Medical Program	Instate Travel - no impact on current program plans.	Immediately	\$ 1,406	-	\$ 1,406	-	-	-	3	This is the remaining balance after essential travel is accounted for.
COFA Medical Program	Employee Training - no impact on current program plans.	Immediately	\$ 2,000	-	\$ 2,000	-	-	-	4	Currently there are no planned expenditures.
COFA Medical Program	Publicity and Publication - reduces available funds for open enrollment outreach from October 2020 - December 2020 by 8.3 percent.	Immediately	\$ 1,282	-	\$ 1,282	-	-	-	5	Last budget line item with the flexibility to make changes to expenditure plans. Remaining categories would be Personal Services (this program has 1 FTE) and Special Payments (required to make premium and out-of-pocket reimbursements)
Total Reductions			\$ 102,000	\$ -	\$ 102,000	\$ -	-	-		

