DCBS Overview

Presenter:
Andrew Stolfi, Director
Department of Consumer and Business Services
Open house agenda – 10 a.m. to noon

• 10 a.m.: Welcome and introduction – Andrew Stolfi
• 10:10 a.m.: Building Codes Division overview – Alana Cox
• 10:20 a.m.: Workers’ Compensation Division overview – Sally Coen and Matt West
• 10:30 a.m.: Open discussion
Mission: To protect and serve Oregon’s consumers and workers while supporting a positive business climate
DCBS Revenue Sources – 2021-23 – Legislatively Approved Budget – $1,400.7m

- Workers’ Comp Insurance Taxes, $144.63M, 10.3%
- Workers’ Benefit Fund, Cents per Hour Taxes, $128.4M, 9.2%
- Federal Revenues, $125.31M, 8.9%
- General Fund, $12.5M, 0.9%
- Business Licenses and Fees, $152.39M, 10.9%
- Fire Marshal Fees, $33M, 2.4%
- Charges for Services, $3.80M, 0.3%
- Interest Income, $12M, 0.9%
- Fines, $10M, 0.7%
- Other Revenues, $2.58M, 0.2%
- Insurance Taxes, $775.6M, 55.4%
Uses of Revenue 2021-23 Legislatively Approved Budget – $685.1m

1. Capital Outlay: $1.2M, 0.2%
2. Personal Services: $239.4M, 34.8%
3. Services & Supplies: $54.2M, 7.6%
4. Pass Through Expenditures: $390.3M, 57.4%
DCBS Operational Costs – 2021-23 – Legislatively Approved Budget – $294.3m

- Division of Financial Regulation, $56.7M, 19.2%
- Oregon OSHA, $63.1M, 21.4%
- Workers' Compensation Division, $48.8M, 16.6%
- Workers' Compensation Board, $28.2M, 9.6%
- Building Codes Division, $44.3M, 15.1%
- Shared Services, $53.2M, 18.1%
Why we are here

Provide feedback at any time:
dcbs.engagement@dcbs.oregon.gov
Building Codes Division

Presenter:
Alana Cox, Administrator
Building Codes Division
• Support 7 governor-appointed, Senate-confirmed boards
• Adopt and administer the uniform statewide building code
• Resolve code disputes
• Assist local government building departments, and provide building inspection services where locals don’t
• Issue plumbing, electrical, and boiler licenses
• Provide state boiler and elevator inspections
• Host and support state ePermitting software
• Issue manufactured home ownership documents

Working with Oregonians to ensure safe building construction while supporting a positive business climate
What is the state building code?

• The state building code is made up of various specialty codes (residential, commercial, electrical, plumbing, and mechanical).
• Mini/maxi: It is both the minimum standard builders must meet, and the maximum standard that local governments can enforce.
• It ensures everyone in the state has the benefit of a safe, efficient, and accessible code.
Funding sources

• BCD is “other funded”: generally does not receive general funds.
• BCD’s services are funded by the following:
  • 52% by surcharges on permit fees collected statewide.
  • 32% by building permits (where we are inspection provider).
  • 10% by licensing trade professionals.
  • 3% by investment income and civil penalties.
  • 3% by other smaller revenue sources.
Emerging issues

- Energy efficiency and climate resiliency
- Wildfire
- Mobile workforce
- Labor shortage
- Changing technology
Ways to engage

• Boards
• Rulemaking
• Codemaking
• Legislative process
• Workgroups
• Other? How can we best serve you?

Thank you!

Alana Cox, Administrator
Alana.Cox@dcbs.oregon.gov

Steve Simms, Training and Outreach Manager
Stephen.Simms@dcbs.oregon.gov
Workers’ Compensation Division

Presenters:
Sally Coen, Administrator
Matt West, Deputy Administrator
Workers’ Compensation Division
Mission: To advance a leading workers’ compensation system that represents integrity and fairness for Oregonians
Workers’ Compensation Division: Core functions

• Ensure employers have required workers’ compensation coverage
• Ensure injured workers are paid benefits accurately and timely
• Help workers return to work quickly and safely
• Quickly resolve medical, vocational, and permanent disability disputes
Community engagement plan

Preferred Worker Program
Community engagement plan

Employer
Compliance Unit
2023-25 budget request

- Continued funding for core functions
- Additional request for Modernization Program funding
How to get involved

• Contact us with questions or to ask for help

• Participate in administrative rulemaking

• Provide input on how we can improve our services
Contact us

General questions: 503-947-7840 or 800-452-0288

Preferred Worker Program – Barbra Anderson, Manager
Barbra.Anderson@dcbs.oregon.gov or 800-445-3948 (main line)

Employer Compliance Unit – Katie Bruns, Manager
Kathleen.R.Bruns@dcbs.oregon.gov or 888-877-5670 (main line)

Matt West, Deputy Administrator
Matt.D.West@dcbs.oregon.gov, 503-507-4997

Sally Coen, Administrator
Sally.C.Coen@dcbs.oregon.gov, 503-947-7501
Serves as independent advocate for workers by helping them understand their rights, benefits, protections, and responsibilities within the workers’ compensation system and workplace safety and health laws and rules.

- Contact: 800-927-1271 (toll-free)
- oow.questions@dcbs.oregon.gov
Serves as independent advocate for small businesses, entrepreneurs, and the professional advisers who serve them. It serves workers’ compensation policyholders, businesses of all sizes, entrepreneurs, insurers, and professional advisors.

- Contact: 971-283-0997
- wc.advocate@dcbs.oregon.gov
- https://www.oregon.gov/dcbs/SBO/Pages/sbo.aspx
Welcome to the DCBS community engagement open house

Provide feedback at any time: dcbs.engagement@dcbs.oregon.gov