**Department of Early Learning and Care**
**2025 – 27 Governor's Budget**
**Table of Contents**


**Legislative Action Summary** 4
Legislative Action 10

**DELC DEI Action Plan Cover Memo** 597
**Racial Equity Impact Statement - Preschool Promise** 604
**Racial Equity Impact Statement - Baby Promise** 609
**Racial Equity Impact Statement - Follow Up Early Learning Program Wages** 613

**Key Performance Measures** 620

**Agency Summary**
Budget Summary Graphics 622
Agency Summary Narrative 624
Program Prioritization 643
Reductions 645

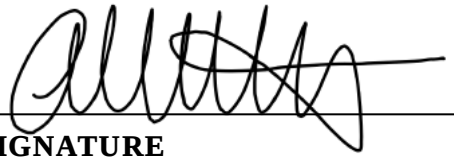
**Revenues** 653

**Program Unit Summaries**
Organizational chart 660

DELC Operations 662
Grant In Aid 716
Oregon Prenatal to Kindergarten 717
Preschool Promise 721
Baby Promise 724
Early Childhood Equity Fund 727
Early Learning Professional Development 730
Early Learning Parenting Education 736
Early Learning Program Supports 740
Early Childhood Suspension & Expulsion Prevention Program 742
Child Care Supports 746
Employment Related Day Care 754
Healthy Families Oregon 759
Relief Nurseries 763
Early Learning Hubs 766
Tribal Hub 770
Birth Through Five Literacy Plan 773
Other Early Learning Grants 785
Kindergarten Readiness Partnership & Innovation 794
Orbits reports 799
PICS reports 803

# CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

| | |
|---|---|
| Department of Early Learning and Care | 700 Summer St NE, Salem, Oregon 97301 |
| **AGENCY NAME** | **AGENCY ADDRESS** |
|  | Early Learning System Director |
| **SIGNATURE** | **TITLE** |

**Notice:** Requests of agencies headed by a board or commission must be approved by official action of those bodies and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

X Agency Request

_____ Governor's Budget

_____ Legislatively Adopted

# 58800 - Department of Early Learning and Care

**Agency Contact:** Kate Denison, Government Affairs Manager
**Date Submitted:** **8/30/2024**
**CFO Analyst:** Mike Streepy

| Session/Eboard | Month (Eboard only) | Year | Bill Number | Short Description of Action Taken |
|---|---|---|---|---|
| 2023 | | 2023 | SB 283 | This policy bill removes the requirement for Early Intervention/Early Childhood Special Education (EI/ECSE) providers be enrolled in the Central Background Registry as a condition of employment. DELC updated administrative rules relating to the background checks for EI/ECSE. |
| 2023 | | 2023 | SB 1040 | This policy bill directs the Agency to create a pilot program to develop a sustainable model for micro centers to provide affordable, high quality early learning opportunities in Oregon. DELC convened a rulemaking advisory committee (RAC) in January for the program, realeased an RFA in April of 2024, and in May of 2024 announced three pilot participants. The pilot started June 1st, 2024 and will continue until June 2025. Licensing rules identified by pilot participants as posing barriers to operation are getting identified and exceptions or waivers to those rules are in discussion with participants. |
| 2023 | | 2023 | SB 5506 | This end of session bill included additional funding a positions for DELC, including $1.72 million for the Imagination Library of Oregon Program. DELC contracted directly with the Dollywood Foundation for the Imagination Library Program. DELC did a sole source contract and launched the program in May, 2024. The bill also included an additional $15 million for the Employment Related Day Care Program. |
| 2023 | | 2023 | HB 3435 | This agency sponsored bill renames "Oregon prekindergarten program" to "Oregon Prenatal to Kindergarten Program" to reflect the full range of children and families served. DELC submitted Statutory Minor Corrections of administrative rules to the Secretary of State to reflect the name change of the program. DELC amended grant agreements to align with revised program models. |
| 2023 | | 2023 | HB 2468 | This policy bill directs the agency allows provider's own children to not count towards licensing ratio, unless children have special need or disability and require heightened level of care. The policy bill also requires state to pay an additional amount to a provider if their ERDC payment was received after a specified date. DELC drafted administrative rules, which were adopted in December 2023. Additional payment process developed and launched as of January 1, 2024. Additional payment process & form posted on DELC website. . DELC updated technical assistance including documents to all certified and registered family providers regarding these changes. |

| | | | | |
|---|---|---|---|---|
| 2023 | | 2023 | HB 2599 | This policy bill waives background check fee for employees and volunteers of certain respite service providers. DELC convened a RAC to develop and adopt administrative rules. Implemented necessary changes with IT. |
| 2023 | | 2023 | HB 3558 | This agency sponsored bill changes a number of different aspects of the operations and administration of the the agency at large including the Child Care Licensing Division. DELC convened a RAC to develop and adopt administrative rules, which were passed by the Early Learning Council in December 2023 and February 2024. DELC conducted internal training for internal staff in alignment with the requirements of the bill. DELC updated forms and templates to reflect the new language in rule. |
| 2023 | | 2023 | HB 2683 | This policy bill makes child welfare involved families eligible for ERDC starting July 1, 2025. The policy bill also expands ERDC eligibility to addition populations including teen parents, families experiencing houselessness, and domestic violence starting July 1, 2027. The Child Care Assistance Program (CCAP) met with Child Welfare (CW) to discuss a possible interface between the ONE system and the ORkids system to meet HB2683 requirements which are due by 7/1/2025. Requesting approval from CW and ODHS executive leadership/directors. The CCAP team will share this proposal to gain the needed interface and data sharing approvals. Ensure data sharing agreements are in place for CW, ODHS and Deloitte. CCAP will follow up on necessary steps for the data sharing agreements after the Change Request is submitted. |
| 2023 | | 2023 | HB 2717 | This policy bill includes outdoor child care program in the definition of child care facility as well as adding outdoor child care program to list of facilities to be licensed by the Office of Child Care and for rules to be adopted by the Early Learning Council. DELC will analyze how Outdoor Nature-Based rules intersect with Child Care rules. The Community Workgroup meetings began on April 23, 2024. DELC will engage with partner agencies (e.g. Environmental Health, land use and state fire marshal) as well as other DELC units for guidance, feedback and support. DELC will continue to participate in the National Workgroup through National Institute for Early Education Research. DELC will convene a Rules Advisory Committee to take place in the fall of 2024. |

| | | | | |
|---|---|---|---|---|
| 2023 | | 2023 | HB 2991 | This policy bill directs DELC to commission a study on barriers to entry into the early learning workforce. Directs DELC to address barriers in the Oregon Registry for translating and accrediting foreign language degrees. Requires department to adopt rules that address barriers that impede entry into early childhood workforce by early childhood professionals. DELC sent out a RFA to write the report of this study. The selected vendor submitted a Project Plan to facilitate this work. A preliminary will be available in September 2024. |
| 2023 | | 2023 | HB 2504 | This policy bill directs DELC to streamline the process of foreign degrees to be accepted in order to meet qualifications to work in a licensed childcare facility. DELC updated forms and manuals that contained guidance on ability to hire folks with international degrees. DELC trained license specialists to ensure that programs that often hire folks with international degrees have knowledge of how to adhere to the requirements of the bill. |
| 2023 | | 2023 | HB 2727 | This policy bill directs Department of Land and Conservation and Development to convene work group to examine strategies for expanding early learning and care facilities in this state. Department of Lands Conservation and Development (DLCD, the agency lead) has brought in ECONorthwest as a consultant to implement this bill. In partnership with DELC and Department of Consumer and Business Services (DCBS), DLCD has identified a core workgroup through an application process. |
| 2023 | | 2023 | HB 3005 | This policy bill directs Oregon Business Development Department to provide financial assistance to eligible applicants to pay for allowable costs related to early child care infrastructure activities . Requires Department of Early Learning and Care to establish program to award grants to nonprofit entities for redistribution by nonprofit entities to eligible applicants. Permits Department of Early Learning and Care to provide technical assistance to support applicants approved to receive financial assistance with implementing child care infrastructure expansion activities. Business Oregon's Steering Committee has a number of times to advise Child Care Infrastructure Fund rules and application. DELC in process to execute contracts to deliver technical assistance |

| | | | | |
|---|---|---|---|---|
| 2023 | | 2023 | HB 3198 | This policy bill establishes Early Literacy Success Initiative. The bill describes the purposes and requirements under individual initiatives, including establishment of Early Literacy Success School Grants, Birth Through Five Literacy Plan and Early Literacy Success Community Grants. The bill establishes the Birth Through Five Literacy Fund and the Early Literacy Success Community Grant Fund. DELC submitted a report to the legislature in December 2023. DELC will hire two positions to implement the bill. DELC will distribute grants to Early Learning Hubs/KPI and ECEF. |
| 2023 | | 2023 | HB 5013 | This budget bill is the first-ever for the Department of Early Learning and Care, which approriated $1.3 billion and 341 positions to the agency. |
| 2024 | | 2024 | HB 4086 | This policy bill directs the Oregon Department of Human Services (ODHS) to form two separate committees advising two independent facilitators. The first committee will focus on Child Abuse Investigations and the second committee will focus on children "exhibiting problematic sexual behavior." ODHS has released a request for applications to the committees, and DELC has applied for a position on the Child Abuse Investigations Committee. Appointments will be made in July, with monthly meetings occuring from September 2024 to September 2025. |
| 2024 | | 2024 | HB 4098 | This policy bill established a new CHIPS Child Care Fund and appropriated $5 million to Oregon Business Development Department (OBDD) to build new child care and provide funding for those in the construction workforce to pay for child care. The measure builds off of urrent programs facilitated by DELC, including the OBDD Child Care Infrastructure Account and the Bureau of Labor and Industries (BOLI) Apprenticeship Related Child Care Program. OBDD is the lead agency. The legislature approved $366,245 for DELC's Direct Pay Unit and the Child Care Assistance Program to accommodate an anticipated workload increase associated with new child care slots added to the BOLI program. DELC is in communication with OBDD and will likely be asked to participate in a work group established under the bill for purposes of developing recommendations related to financial contributions by businesses that receive a CHIPS program grant or loan or federal assistance. |

| | | | | |
|---|---|---|---|---|
| 2024 | | 2024 | HB 4122 | This policy bill establishes the FBI Rap Back Program allowing fingerprints to remain on file with Oregon State Police (OSP) throughout the licensing period and removes the requirement for renewal applicants to be fingerprinted at the five year period. OSP is asking for an implementation plan to be on file with OSP by December 2024 for a January 1, 2025 implementation. DELC is awaiting announcement of the fee structure to participate in the program. Once the fee structure is announced, DELC will do a fiscal impact analysis on the agency and determine whether to participate. The Agency is in communication with OSP and other non-criminal justice agencies who may participate in Rap Back. |
| 2024 | | 2024 | HB 4151 | This policy bill directs the System of Care Advisory Council (SOCAC) in the Oregon Health Authority (OHA) will lead the subcommittee on the youth behavioral health workforce. When these meetings convene, the Early Learning Director or their designee will attend as a member of that subcommittee. DELC has been in contact with SOCAC and expects work to begin in the Summer of Fall of 2024. |
| 2024 | | 2024 | SB 1532 | The policy bill requires the Oregon Department of Education to form an advisory group of diverse representation to develop and implement a statewide education plan for students who are asylum seekers, refugees, or any other immigrant regardless of immigration status. DELC will participate in this advisory group and support the development and implementation of the plan. |
| 2024 | | 2024 | SB 1552 | This policy bill contains a number of different education related initiatives and changes to current programs. Specifically, as part of the Educator Advancement Council, DELC is required to enter into an intergovernmental agreement with the Oregon Department of Education, the Teacher Standards and Practices Commission, and the Higher Education Coordinating Commission. Beginning work with Department of Justive to move forward with drafting revisions to Intergovernmental Agreement (IGA). Parties to IGA will be informed and engaged as this work develops over the summer of 2024. This will need to include identification of new school district and education service district signatories. The draft IGA revision will be brought to the Early Learning Council in Fall 2024 for input and feedback. |
| 2024 | | 2024 | HB 5204 | This budget bill allocated general funds to support Relief Nursery services in the state. DELC finalized grant amendments to distribute this additional funding. |

| | | | | |
|---|---|---|---|---|
| 2024 | | 2024 | SB 5701 | This budget reconciliation bill has three different funding purposes for DELC. First, the Child Care Licensing Division was given funding for permanent positions that are currently unfunded limited duration positions. Second, the Employment Related Day Care and COmmunications team in DELC are given funding for aditional staffing within the agency. Lastly, the legislature released funds for continued implementation of the Birth through Five Literacy Plan. |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

# Enrolled
# Senate Bill 283

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Senate Interim Committee on Education for Senator Michael Dembrow)

CHAPTER .....

AN ACT

Relating to the education workforce; creating new provisions; amending ORS 329.788, 329.795, 329.800, 329.805, 329.810, 329.815, 329.820, 329A.030, 332.505, 332.544, 334.225, 342.125, 342.127, 342.610 and 342.940; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**WORKFORCE DATA**

**SECTION 1. (1) As used in this section:**

**(a) "Education workforce" means licensed and classified staff who are:**

**(A) Employed by a public education provider; or**

**(B) Under contract to provide services to a public education provider.**

**(b) "Public education provider" means:**

**(A) A school district;**

**(B) A public charter school;**

**(C) An education service district;**

**(D) A long term care or treatment facility, as described in ORS 343.961;**

**(E) The Youth Corrections Education Program;**

**(F) The Juvenile Detention Education Program; or**

**(G) The Oregon School for the Deaf.**

**(2) For the purpose of supporting the education workforce in this state:**

**(a) The Department of Education shall develop and implement a plan to establish and maintain a statewide data system on the education workforce in this state.**

**(b) The Teacher Standards and Practices Commission shall develop and implement a plan to establish and maintain the statewide portal for jobs in education, as described in section 5 (1)(b), chapter 116, Oregon Laws 2022, and shall consider whether to make available exit surveys as part of the portal.**

**(3)(a) The Department of Education shall convene a steering committee to assist the department in developing a business case for the statewide data system described in subsection (2)(a) of this section.**

**(b) The steering committee convened under this subsection shall consist of:**

**(A) One representative from each educator preparation program in this state;**

**(B) One representative from the department;**

**(C) One representative from the Teacher Standards and Practices Commission;**

**(D) One representative from the Educator Advancement Council;**

**(E) One representative from the Higher Education Coordinating Commission;**

**(F) One representative from a statewide organization that primarily represents licensed staff of the education workforce;**

**(G) One representative from a statewide organization that primarily represents classified staff of the education workforce;**

**(H) One representative from a statewide organization that represents school administrators;**

**(I) One representative from a statewide organization that represents school boards; and**

**(J) One representative who is an expert on the statewide longitudinal data system.**

**(c) The statewide data system developed as provided by this subsection must allow the department to assign unique identifiers to each individual who is a member of the education workforce. The identifier may not use any personally identifiable information, except for alignment purposes in data processing. Any personally identifiable information that is collected must be linked in a secure data location so that data sets can be matched based on the personally identifiable information when the identifier is included.**

**(d) The statewide data system developed as provided by this subsection must allow the following uses:**

**(A) Identifying school district hiring needs by content area and geographic location;**

**(B) Providing information, by content area, about graduates of educator preparation programs and persons who complete nontraditional pathways to licensure;**

**(C) Identifying educator mobility, attrition and retention patterns;**

**(D) Determining educator longevity and possible factors that affect longevity;**

**(E) Evaluating school climate and culture from the educator's perspective based on the surveys administered as provided by section 4 of this 2023 Act;**

**(F) Evaluating pay in relation to local economic data from the most recent American Community Survey from the United States Census Bureau; and**

**(G) Studying education workforce trends and needs in this state in a manner that:**

**(i) Includes a review of:**

**(I) The satisfaction of persons who complete educator preparation programs in this state;**

**(II) Employer satisfaction with the availability and skills of the education workforce in this state; and**

**(III) Hiring and retention trends of the education workforce in this state; and**

**(ii) Is sortable by school district, geographic location, school, grade level, teacher characteristics and educator preparation program of this state.**

**(e) To the greatest extent practicable, the department and steering committee shall:**

**(A) Ensure that the collection of data under the statewide data system aligns with the collection of data under ORS 342.443; and**

**(B) Reduces redundancies by incorporating any other relevant data processes or procedures.**

**(f) The steering committee shall assist the department in ensuring that the information described in paragraph (d) of this subsection is available to the public through a visually appealing interactive data visualization tool that is accessible on the department's website home page.**

**(g) The Department of Education shall consult with each public education provider, the Teacher Standards and Practices Commission, the Educator Advancement Council, the Higher Education Coordinating Commission and the public universities listed in ORS 352.002 to ensure that each entity is prepared to collect information as required for the statewide data system.**

**(h) The department shall consider whether to enter into a contract or a partnership with any public or private entity, including the federal government, for the purpose of the statewide data system.**

**(4) The Department of Education and the Teacher Standards and Practices Commission shall submit a report on the actions required to be taken under subsection (2) of this section in the manner provided by ORS 192.245, and may include recommendations for legislation, to the interim committees of the Legislative Assembly related to education no later than September 15, 2024.**

**SECTION 2. Section 1 of this 2023 Act is repealed on January 2, 2025.**

**SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Teacher Standards and Practices Commission by section 1, chapter _____, Oregon Laws 2023 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2023, is increased by $205,000 for the establishment of the statewide portal for jobs in education, as required under section 1 (2)(b) of this 2023 Act.**

**EDUCATOR WORKFORCE SURVEYS**

**SECTION 4. (1) As used in this section:**

**(a) "Education workforce" means licensed and classified staff who are:**

**(A) Employed by a public education provider; or**

**(B) Under contract to provide services to a public education provider.**

**(b) "Public education provider" means:**

**(A) A school district;**

**(B) A public charter school;**

**(C) An education service district;**

**(D) A long term care or treatment facility, as described in ORS 343.961;**

**(E) The Youth Corrections Education Program;**

**(F) The Juvenile Detention Education Program; or**

**(G) The Oregon School for the Deaf.**

**(2) Each public education provider shall:**

**(a) Encourage members of the education workforce of the public education provider to participate in a survey administered by the Department of Education that is designed to assist in the gathering of information about the working experiences of the education workforce of this state, including the experience in the school district and in individual schools; and**

**(b) Ensure that members of the education workforce of the public education provider have the opportunity to participate in the survey described in paragraph (a) of this subsection.**

**(3) The State Board of Education, in collaboration with the Educator Advancement Council, shall adopt by rule the standards for the survey administered under this section.**

**(4) The department shall annually review the survey identified in subsection (2) of this section and:**

**(a) Make the information available to school district boards, administrators of school districts and administrators of schools in a manner that allows for the accessibility of the information:**

**(A) On a district level and a school level; and**

**(B) Through the interactive data visualization tool; and**

**(b) Report annually on education workforce satisfaction to the interim committees of the Legislative Assembly related to education.**

**(5) The department may enter into a contract or a partnership with any public or private entity, including the federal government, for the purpose of this section.**

**SPECIAL EDUCATION EDUCATORS AND EMPLOYEES**

**SECTION 5. (1) As used in this section:**

**(a) "Classified school employee" includes all employees of a school district except those for whom a teaching or administrative license is required as a basis for employment in a school district.**

**(b) "Individualized education program" has the meaning given that term in ORS 343.035.**

**(c) "Licensed educator" means a teacher, administrator or other school professional who is licensed, registered or certified by the Teacher Standards and Practices Commission.**

**(d) "Salary" has the meaning given that term in ORS 653.010.**

**(e) "School district" means:**

**(A) A common school district or a union high school district.**

**(B) An education service district.**

**(2) For each licensed educator or classified school employee who provides significant special education support, as determined under subsection (3) of this section, a school district may pay one or more of the following:**

**(a) An additional percentage of the educator's or employee's salary or hourly wage.**

**(b) Notwithstanding ORS 652.220, a one-time payment in addition to the educator's or employee's salary or hourly wage.**

**(3) For purposes of this section, a licensed educator or a classified school employee provides significant special education support if 75 percent or more of the educator's or employee's student caseload consists of students who have an individualized education program.**

**(4) A salary or wage increase specified in subsection (2) of this section is exclusive of health benefits and other benefits the school district provides to licensed educators or classified school employees or that are otherwise required under the laws of this state.**

**SECTION 6. (1) As used in this section:**

**(a) "Classified school employee" includes all employees of a school district except those for whom a teaching or administrative license is required as a basis for employment in a school district.**

**(b) "Individualized education program" has the meaning given that term in ORS 343.035.**

**(c) "School district" means:**

**(A) A common school district or a union high school district.**

**(B) An education service district.**

**(2) Except as provided in subsection (3) of this section, a school district that employs classified school employees who provide significant special education support, as determined under subsection (4) of this section, may not establish, for any purpose, a policy that requires the work day hours of a classified school employee to be fewer than five hours per work day on regular school days when schools are normally in operation and students are present.**

**(3)(a) A school district may reduce the work day hours of a classified school employee to fewer than five hours per work day if the reduction in hours is at the written request of the employee.**

**(b) A school district may not coerce or require, as a condition of employment or continuation of employment, a classified school employee to make a request for a reduction in work day hours.**

**(4) For the purpose of this section, a classified school employee provides significant special education support if 75 percent or more of the employee's student caseload consists of students who have an individualized education program.**

**SECTION 7. Section 6 of this 2023 Act becomes operative on July 1, 2024.**

**CRISIS RESPONSE IN SCHOOL DISTRICTS**

**SECTION 8.** **(1) As used in this section, "certified instructor" means an individual who is certified as an instructor by the Crisis Prevention Institute's Nonviolent Crisis Intervention program or by another program administered by a nationally recognized organization that provides training to certify individuals in nonviolent crisis intervention methods.**

**(2) The Department of Education shall establish and maintain the Safe School Culture Grant program. The purpose of the program is to develop a network of instructors who are certified in nonviolent crisis intervention methods to ensure that, for every 50 students in a school district or an education service district, at least one staff person of the school district or education service district is certified in nonviolent crisis intervention methods.**

**(3) The department shall distribute funds under the program to school districts and education service districts in the manner prescribed by the State Board of Education by rule. At a minimum, the rules shall:**

**(a) Establish the manner by which reimbursement is provided to school districts and education service districts for wages or stipends paid to staff for the time spent by the staff to attend training to become certified instructors;**

**(b) Ensure school districts and education service districts are reimbursed only for the costs related to individuals who complete the certification process as newly certified instructors; and**

**(c) Notwithstanding paragraph (b) of this subsection, permit any unexpended moneys from grants to be used to support the costs of training staff in nonviolent crisis intervention methods by providing stipends and reimbursement for the cost of materials.**

**(4) To qualify for a grant under the program, a school district must:**

**(a) Require each newly certified instructor to conduct at least three complete trainings of at least 10 staff persons each year.**

**(b) Provide or arrange for the provision of the necessary physical space for the training.**

**(c) Consult with organizations representing teachers and instructional assistants to determine the priority for which staff to train to ensure training is targeted to the areas in most need of support for increasing the safety of students and staff.**

**(d) Consult with organizations representing teachers and instructional assistants about compensation in wages, stipends or other means to support staff to participate in training to become certified instructors or to participate in training conducted by certified instructors to become certified in nonviolent crisis intervention methods.**

**(5) To qualify for a grant under the program, an education service district must:**

**(a) Ensure at least one complete nonviolent crisis intervention training of at least 10 staff persons is completed each month at the verbal intervention level or the physical intervention level, except that trainings for July and December may be offered in alternative months.**

**(b) Provide or arrange for the provision of the necessary physical space for the training.**

**(c) Not charge a fee to a school district or a staff member for the first 10 staff persons trained by certified instructors each year.**

**(d) Offer training in advanced physical skills only to individuals working in settings in which serious injuries have occurred or are at imminent risk of occurring.**

**(6) Notwithstanding subsection (4)(a) or (5)(a) of this subsection:**

**(a) For a school district with fewer than 30 employees, require each newly certified instructor to conduct as many complete trainings as possible each year.**

**(b) For an education service district with fewer than 30 employees, ensure as many nonviolent crisis intervention trainings as possible are completed each year.**

**(7) The department shall biennially distribute funds to school districts participating in the program as follows:**

**(a) The department shall provide to a school district with 1,500 or fewer students a grant in an amount to reimburse the school district for the cost of one new certified instructor. If the school district pays for the cost of a second new certified instructor, the department**

**shall provide the school district with an amount to reimburse the school district for the cost of a third new certified instructor.**

**(b) The department shall provide to a school district with between 1,501 and 5,000 students a grant in an amount to reimburse the school district for the cost of two new certified instructors. If the school district pays for the cost of a third new certified instructor, the department shall provide the school district with an amount to reimburse the school district for the cost of a fourth new certified instructor.**

**(c) The department shall provide to a school district with between 5,001 and 8,000 students a grant in an amount to reimburse the school district for the cost of two new certified instructors. If the school district pays for the cost of additional new certified instructors, the department shall provide the school district with an amount to reimburse the school district for the cost of the additional new certified instructors, up to a total of four new certified instructors.**

**(d) The department shall provide to a school district with between 8,001 and 15,000 students a grant in an amount to reimburse the school district for the cost of four new certified instructors. If the school district pays for the cost of additional new certified instructors, the department shall provide the school district with an amount to reimburse the school district for the cost of the additional new certified instructors, up to a total of eight new certified instructors.**

**(e) The department shall provide to a school district with between 15,001 and 30,000 students a grant in an amount to reimburse the school district for the cost of six new certified instructors. If the school district pays for the cost of additional new certified instructors, the department shall provide the school district with an amount to reimburse the school district for the cost of the additional new certified instructors, up to a total of 14 new certified instructors.**

**(f) The department shall provide to a school district with more than 30,000 students a grant in an amount to reimburse the school district for the cost of six new certified instructors. If the school district pays for the cost of additional new certified instructors, the department shall provide the school district with an amount to reimburse the school district for the cost of the additional new certified instructors, up to a total of 16 new certified instructors.**

**(8) The department shall biennially distribute funds through the program to education service districts for two new certified instructors in advanced physical skills and one new certified instructor in verbal and physical intervention skills. The grant must match the cost of the additional new certified instructors, up to a maximum of four new certified instructors in advanced physical skills and two new certified instructors in verbal and physical intervention skills.**

**(9) The department may use up to three percent of the grant funds to cover the department's costs in administering the program under this section.**

**(10) Notwithstanding subsections (3), (7) and (8) of this section, the department shall distribute funds to school districts and education service districts subject to the availability of funding for the program.**

**SECTION 9. (1) As used in this section, "certified instructor" has the meaning given that term in section 8 of this 2023 Act.**

**(2) A school district or an education service district that participates in the Safe School Culture Grant program established in section 8 of this 2023 Act shall submit the following reports to the Department of Education on or before the specified dates:**

**(a) By December 1, 2023, and again by July 1, 2024, a report that includes:**

**(A) The total number of new certified instructors that were certified between July 1, 2023, and the date of the report, including the dates on which the certified instructors received their certifications.**

**(B) A description of how the certified instructors are distributed across the school district or education service district.**

**(C) An accounting of how many of the new certified instructors were funded by the school district and how many were funded by the grant provided by the Safe School Culture Grant program.**

**(D) The number of trainings held by each of the new certified instructors.**

**(E) The number of staff who were certified in nonviolent crisis intervention methods by completing a training by one of the new certified instructors.**

**(b) By December 1, 2024, and again by July 1, 2025, each school district and education service district participating in the grant program shall report to the department:**

**(A) The total number of staff who were certified in nonviolent crisis intervention methods by completing a training with one of the new certified instructors.**

**(B) The total number of staff who were certified in nonviolent crisis intervention methods by completing a training in verbal skills only.**

**(C) The total number of staff who were certified in nonviolent crisis intervention methods by completing a training in verbal and physical intervention skills.**

**(D) The total number of staff who were certified in nonviolent crisis intervention methods by completing a training in advanced physical skills.**

**(E) The total number of trainings held by each of the newly certified instructors between July 1, 2023, and the date of the trainings.**

**(F) A description of how the staff who were certified in nonviolent crisis intervention methods by completing a training are distributed across the school district or education service district, including the ratio of trained staff to students in the school district or education service district.**

**(G) A description of the school district's or education service district's assessment of how many additional certified instructors, if any, are needed to certify staff in nonviolent crisis intervention methods.**

**SECTION 10. The Department of Education shall first provide grants through the Safe School Culture Grant program, established in section 8 of this 2023 Act, no later than July 1, 2024.**

**SECTION 11. Section 9 of this 2023 Act is repealed on January 2, 2026.**

**SECTION 12. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (2), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, for other K-12 grant-in-aid programs, is increased by $5,000,000 for the Safe School Culture Grant program established by section 8 of this 2023 Act.**

**NOTE:** Sections 13 through 17 were deleted by amendment. Subsequent sections were not renumbered.

## WORKING CONDITIONS

**SECTION 18.** ORS 332.544 is amended to read:

332.544. (1) As used in this section, "classified school employee" includes all employees of a [*public*] school district except those for whom a teaching or administrative license is required as a basis for employment in a [*public*] school district.

[*(2) A classified school employee who has been demoted or dismissed shall be entitled to a hearing before the school board if a written request is filed with the board within 15 days of the dismissal or demotion.*]

**(2) A classified school employee shall have the right to be dismissed, demoted or disciplined only for just cause.**

(3) School district employees subject to the civil service provisions of ORS [*chapter 242*] **242.310 to 242.640** are exempt from the provisions of this section.

**SECTION 19.** Section 20 of this 2023 Act is added to and made a part of ORS chapter 334.

**SECTION 20.** (1) As used in this section, "classified school employee" includes all employees of an education service district except those for whom a teaching or administrative license is required as a basis for employment in an education service district.

(2) A classified school employee shall have the right to be dismissed, demoted or disciplined only for just cause.

## SUBSTITUTE TEACHERS

**SECTION 21.** (1) The Task Force on Substitute Teachers is established.

(2) The task force consists of 12 members appointed as follows:

(a) The President of the Senate shall appoint two members from among members of the Senate.

(b) The Speaker of the House of Representatives shall appoint two members from among members of the House of Representatives.

(c) The Governor shall appoint eight members as follows:

(A) One member who is a representative of an association that primarily represents licensed educators;

(B) One member who is a representative of an organization that represents substitute teachers;

(C) One member who is a representative of a coalition that represents school administrators;

(D) One member who is a representative of an association that represents school boards;

(E) One member who is a representative of an organization that represents education service districts;

(F) One member who is a representative of a third-party employment service provider for substitute teachers;

(G) One member who is a representative of the Teacher Standards and Practices Commission; and

(H) One member who is a representative of the Department of Education.

(3) The task force shall:

(a) Review school district requests for proposal related to substitute teachers;

(b) Conduct a cost savings analysis of providing substitute teachers through third-party employment service providers;

(c) Examine policies in other states related to the use of third-party employment service providers for substitute teachers;

(d) Explore a model that provides the services of substitute teachers through education service districts;

(e) Explore processes that ensure substitute teachers are provided access to electronic mail and Internet service, as is necessary for their service as a substitute teacher;

(f) Establish a model policy for ensuring that substitute teachers are supervised by licensed administrators; and

(g) Develop recommendations for legislation related to standards for contracts for substitute teachers through third-party employment service providers.

(4) A majority of the voting members of the task force constitutes a quorum for the transaction of business.

(5) Official action by the task force requires the approval of a majority of the voting members of the task force.

(6) The task force shall elect one of its members to serve as chairperson.

(7) If there is a vacancy for any cause, the appointing authority shall make an appointment to become immediately effective.

**(8) The task force shall meet at times and places specified by the call of the chairperson or of a majority of the voting members of the task force.**

**(9) The task force may adopt rules necessary for the operation of the task force.**

**(10) The task force shall submit a report in the manner provided by ORS 192.245, and may include recommendations for legislation, to an interim committee of the Legislative Assembly related to education no later than September 15, 2024.**

**(11) The Legislative Policy and Research Director shall provide staff support to the task force.**

**(12) Members of the Legislative Assembly appointed to the task force are nonvoting members of the task force and may act in an advisory capacity only.**

**(13) Members of the task force who are not members of the Legislative Assembly are not entitled to compensation or reimbursement for expenses and serve as volunteers on the task force.**

**(14) All agencies of state government, as defined in ORS 174.111, are directed to assist the task force in the performance of the duties of the task force and, to the extent permitted by laws relating to confidentiality, to furnish information and advice the members of the task force consider necessary to perform their duties.**

**SECTION 22. Section 21 of this 2023 Act is repealed on December 31, 2024.**

**SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Policy and Research Committee by section 15, chapter _____, Oregon Laws 2023 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2023, is increased by $300,000 for the task force established under section 21 of this 2023 Act.**

**SECTION 24.** ORS 342.610 is amended to read:

342.610. (1)**(a)** [*Teachers employed as substitute teachers shall not*] **A teacher employed as a substitute teacher may not** be paid less per day than 85 percent of 1/190th of the **statewide average** salary of a beginning teacher who holds a bachelor's degree. [*The salary of the substitute teacher shall be computed as required in this subsection based on the statewide average salary for beginning teachers who hold bachelor's degrees.*]

**(b)** The Department of Education shall compute the statewide average salary **of a beginning teacher who holds a bachelor's degree** to be used for purposes of this subsection[,] **by:**

**(A)** Using the latest data available to the department[*, but not*]**; and**

**(B) Not using** data from earlier than the preceding school year.

(2) [*The*] **A** school district shall set the working hours for a substitute teacher[,] and, when [*employed,*] **a teacher is employed as a substitute teacher for the school district, the school district** shall pay the substitute teacher a salary that is**:**

**(a)** No less than one-half of the daily minimum salary computed under subsection (1) of this section[*. However, if the substitute teacher is employed for more than one-half day, the substitute teacher shall receive a full day's pay.*] **if the teacher is employed as a substitute teacher for less than one-half day; or**

**(b) No less than the daily minimum salary computed under subsection (1) of this section if the teacher is employed as a substitute teacher for one-half day or more.**

(3)(a) Notwithstanding subsection (1) of this section, [*teachers employed as substitute teachers*] **a teacher employed as a substitute teacher** for more than 10 consecutive days in any one assignment for the same teacher shall not be paid after the 10th day of the assignment less per day than**:**

**(A) For school districts with no salary scale,** 100 percent of 1/190th of the statewide average salary computed in subsection (1) of this section [*for districts with no salary scale; or,*]**; or**

**(B)** For **school** districts with a salary scale, the higher of:

[*(A)*] **(i)** 1/190th of the employing school district's salary for a beginning teacher who holds a bachelor's degree; or

[*(B)*] **(ii)** The daily minimum salary computed under subsection (1) of this section.

(b) Used sick leave, whether paid or unpaid, and weekends, school holidays and days when schools are closed by weather or other conditions and when substitute teachers are not required to appear in person at the school [*shall*] **may** not be considered in determining consecutive days for purposes of this subsection.

(c) When substituting for a part-time teacher, the part of the day worked by the substitute **teacher** shall count as a full day in determining consecutive days for purposes of this subsection.

(4) Notwithstanding subsections (1) and (3) of this section, if a school district has a class schedule based on a four-day week:

(a) The daily minimum salary computed under subsection (1) or (3) of this section must be multiplied by 1.125; and

(b) Calculations described in subsection (3) of this section must be made after a teacher has been employed as a substitute teacher for more than eight consecutive days in any one assignment for the same teacher.

**(5)(a) A school district shall classify a substitute teaching assignment as a temporary position when the school district determines that a teacher will be employed as a substitute teacher for 60 or more consecutive days in any one assignment for the same teacher.**

**(b) The designation under paragraph (a) of this subsection must occur either:**

**(A) At the beginning of the substitute teaching assignment; or**

**(B) As soon as practicable, but no later than 10 consecutive days, after the school district determines that a substitute teaching assignment will be extended to 60 or more consecutive days.**

**(c) If a school district has a class schedule based on a four-day week, the school district shall:**

**(A) Classify a substitute teaching assignment as a temporary position when the school district determines that a teacher will be employed as a substitute teacher for 48 or more consecutive days in any one assignment for the same teacher; and**

**(B) Make the designation described in paragraph (b)(B) of this subsection when the school district determines that a teacher will be employed as a substitute teacher for 48 or more consecutive days in any one assignment for the same teacher.**

**(d) Nothing in this subsection prohibits a school district from making the classification required under paragraph (a) or (c) of this subsection after fewer consecutive days.**

**(6) A teacher employed by a school district as a substitute teacher shall be paid for any training that is required for that teacher to apply for or be assigned to a substitute teaching assignment.**

[*(5)*] **(7)** This section does not apply to substitute teachers represented in a bargaining unit in the school district by which they are employed.

**SECTION 25. The amendments to ORS 342.610 by section 24 of this 2023 Act first apply to the 2023-2024 school year.**

## TASK FORCE ON EDUCATOR SALARIES

**SECTION 26. (1) The Task Force on Statewide Educator Salary Schedules is established.**

**(2) The task force consists of 12 members appointed as follows:**

**(a) The President of the Senate shall appoint one member who is the chairperson of the Senate interim committee of the Legislative Assembly related to education.**

**(b) The Speaker of the House of Representatives shall appoint one member who is the chairperson of the House interim committee of the Legislative Assembly related to education.**

**(c) The President of the Senate and the Speaker of the House of Representatives shall jointly appoint the following 10 members:**

**(A) A member who is a representative of a coalition that represents school administrators;**

**(B) A member who is a representative of an association that represents school boards;**

**(C) A member who is a representative of an association that primarily represents licensed educators;**

**(D) A member who is a representative of an association that primarily represents classified educator staff;**

**(E) A member who is a superintendent of a school district;**

**(F) A member who is a licensed teacher of a school district;**

**(G) A member who is a classified school employee at a school district;**

**(H) A member who is a business manager or a human resources manager for a school district; and**

**(I) Two members who are parents of students in the public schools of this state.**

**(3) The task force shall:**

**(a) Study the benefits and challenges of implementing a statewide salary schedule for educators in this state.**

**(b) Propose a statewide salary schedule for educators, which must include regional differences. When developing the statewide salary schedule, the task force must:**

**(A) Consider whether the regional differences shall align with the regions specified in ORS 653.025 or make recommendations for other regional designations.**

**(B) Consider and make recommendations regarding pay for student teachers.**

**(C) Consider and make recommendations regarding pay for educators and classified school employees when 75 percent or more of the educator's or employee's student caseload consists of students who have an individualized education program.**

**(4) A majority of the members of the task force constitutes a quorum for the transaction of business.**

**(5) Official action by the task force requires the approval of a majority of the members of the task force.**

**(6) The members of the task force who are members of the Legislative Assembly shall serve as cochairpersons.**

**(7) If there is a vacancy for any cause, the appointing authority shall make an appointment to become immediately effective.**

**(8) The task force shall meet at times and places specified by the call of the cochairpersons or of a majority of the voting members of the task force.**

**(9) The task force may adopt rules necessary for the operation of the task force.**

**(10) The task force shall submit a report in the manner provided by ORS 192.245, and may include recommendations for legislation, to the interim committees of the Legislative Assembly related to education no later than:**

**(a) December 31, 2023, to provide information on the study described in subsection (3)(a) of this section; and**

**(b) September 15, 2024, to propose the statewide salary schedule for educators described in subsection (3)(b) of this section.**

**(11) The Legislative Policy and Research Director shall provide staff support to the task force.**

**(12) Members of the task force who are not members of the Legislative Assembly are not entitled to compensation or reimbursement for expenses and serve as volunteers on the task force.**

**(13) All agencies of state government, as defined in ORS 174.111, are directed to assist the task force in the performance of the duties of the task force and, to the extent permitted by laws relating to confidentiality, to furnish information and advice the members of the task force consider necessary to perform their duties.**

**SECTION 27. Section 26 of this 2023 Act is repealed on December 31, 2024.**

**SECTION 28. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Policy and Research Committee by section 15, chapter _____, Oregon**

**Laws 2023 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2023, is increased by $495,000 for the task force established under section 26 of this 2023 Act.**

**APPRENTICESHIP AND MENTORSHIP GRANTS**

**SECTION 29. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (2), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, for other K-12 grant-in-aid programs, is increased by $10,000,000 to award grants to promote registered apprenticeships for educators and to promote the beginning teacher and administrator mentorship program established as provided by ORS 329.795, with priority given to:**

**(1) The development of educators who hold an endorsement related to special education.**

**(2) The development of educators serving school districts in rural areas.**

**(3) The development of educators who are diverse, as defined in ORS 342.433.**

**(4) The development of educators who hold an emergency teaching license.**

**(5) The continuation of existing mentorship relationships.**

**TEACHER LICENSURE**

**SECTION 30.** ORS 342.125 is amended to read:

342.125. (1) Teaching licenses shall be issued and renewed by the Teacher Standards and Practices Commission by the authority of the State of Oregon, subject to ORS 342.120 to 342.430 and the rules of the commission.

(2) Notwithstanding any requirements prescribed for issuance of a license, a person whose application for a license is pending may be employed in the public schools of this state for 90 calendar days after the date of submission of the application if:

(a) The person is not ineligible for a license following background checks conducted by the Teacher Standards and Practices Commission, including a criminal records check as provided in ORS 181A.195 and a background check through an interstate clearinghouse of revoked and suspended licenses;

(b) The school district has completed the review of the employment history of the person as required by ORS 339.374;

(c) The person had not been employed as provided by this subsection during the previous 12 months with a pending application for the same license; and

(d) The person and the school district have complied with any other requirements established by the commission by rule.

(3) Subject to ORS 342.130 and to subsection (4) of this section, licenses shall be of the following types:

(a) Preliminary teaching license.

(b) Professional teaching license.

(c) Distinguished teacher leader license.

(d) Preliminary personnel service license.

(e) Professional personnel service license.

(f) Preliminary administrative license.

(g) Professional administrative license.

(h) Reciprocal license.

(i) Legacy license.

(4) The Teacher Standards and Practices Commission may establish other types of teaching licenses as the commission considers necessary for operation of the public schools of the state and may prescribe the qualifications for the licenses. However, no license established under the authority of this subsection is required for a regular classroom teaching position in the public schools.

**(5) Notwithstanding 342.127, any person who has held a teaching license identified in subsection (3) of this section or established as provided by subsection (4) of this section may, within three years of retirement and without payment of any fees or any other additional requirements, convert the teaching license into a substitute teaching license.**

[*(5)(a)*] **(6)(a)** The Teacher Standards and Practices Commission shall establish a public charter school teacher and administrator registry. The commission shall require the applicant and the public charter school to jointly submit an application requesting registration as a public charter school teacher or administrator. The application shall include:

(A) A description of the specific teaching or administrator position the applicant will fill;

(B) A description of the background of the applicant that is relevant to the teaching or administrator position, including any post-secondary education or other experience; and

(C) Documentation as required by the commission for the purposes of conducting a criminal records check as provided in ORS 181A.195 and a background check through an interstate clearinghouse of revoked and suspended licenses.

(b) Subject to the results of the criminal records check and background check and to information received under ORS 342.143 (2), the commission shall approve the application for registration. The commission may deny a request for registration only on the basis of the criminal records check, the background check through an interstate clearinghouse of revoked and suspended licenses or the information received under ORS 342.143 (2). The registration is valid for a term established by the commission and, subject to information received under ORS 342.143 (2), may be renewed upon joint application from the teacher or administrator and the public charter school.

(c) A registration as a public charter school teacher qualifies its holder to accept the teaching position described in the application in the public charter school that submitted the application with the holder of the registration.

(d) A registration as a public charter school administrator qualifies its holder to accept the administrator position described in the application in the public charter school that submitted the application with the holder of the registration.

[*(6)(a)*] **(7)(a)** The Teacher Standards and Practices Commission shall adopt an expedited process for the issuance of any license established pursuant to this section. The expedited process may require the following:

(A) The showing of an urgent situation; and

(B) The joint request for the expedited process from the applicant for the license and:

(i) The school district superintendent or school district board;

(ii) The public charter school governing body; or

(iii) The education service district superintendent or board of directors of the education service district.

(b) Except as provided by paragraph (c) of this subsection, the commission shall issue a license as provided by this subsection within two working days after receiving a completed application.

(c) The commission may limit the number of applications the commission will accept under this subsection from a school district or an education service district to not more than 100 applications in a period of two working days.

(d) For purposes of this subsection, the commission may not distinguish between a school district or an education service district involved in a labor dispute and any other school district or education service district.

**SECTION 31.** ORS 342.127 is amended to read:

342.127. (1) The Teacher Standards and Practices Commission shall establish and collect:

(a) A fee not to exceed $350 for evaluation of the initial application for each educator license for which application is made. If the applicant is eligible for the educator license for which application is made, the commission shall issue the license without additional charge.

(b) A fee not to exceed $350 for the renewal of each educator license and a fee not to exceed $50 for each official paper license. If the educator is certified by a national professional organization

for teaching standards recognized by the commission, the commission shall renew the license without charge.

(c) A fee not to exceed $800 for a beginning educator assessment conducted in lieu of an approved preparation program required for licensure.

(d) A fee not to exceed $350 for registration as a public charter school teacher or administrator that includes any fee charged pursuant to rules adopted under ORS 181A.195.

(e) A fee not to exceed $350 for renewal of a registration as a public charter school teacher or administrator that includes any fee charged pursuant to rules adopted under ORS 181A.195.

(2) In addition to the fee required by subsection (1) of this section for the issuance of an educator license, the commission shall collect a fee not to exceed $150 for the evaluation of an applicant requesting licensing based upon completion of an educator preparation program other than an Oregon approved educator preparation program.

(3) In addition to the fees required by subsection (1) of this section, the commission shall collect a late application fee not to exceed $40 per month up to a maximum of $200 from an applicant who fails to make timely application for renewal of the license or registration. The actual amount of the fee shall be determined in accordance with rules of the commission.

(4) In addition to the fees required by subsection (1) of this section, the commission shall collect a late application fee not to exceed $350 for the reinstatement of an expired license. The requirements for reinstatement and the actual amount of the fee shall be determined in accordance with rules of the commission.

(5) Notwithstanding the expiration date posted on the license, the license shall continue to be valid for an additional 120 days, provided the educator has made a timely application, as determined by the commission, for renewal prior to the expiration date on the license.

(6) In addition to the fee required by subsection (1) of this section for the issuance of an educator license, the commission shall collect a fee not to exceed $1,000 for the reinstatement of a license that has been suspended or revoked by the commission for gross neglect of duty or gross unfitness under ORS 342.175.

(7) In addition to the fee required by subsection (1) of this section for the issuance of an educator license, the commission shall collect a fee not to exceed $200 for the issuance of any license through an expedited process under ORS 342.125 [*(6)*] **(7)** at the request of any school district, public charter school or education service district that seeks to employ the applicant. The fee shall be paid by the school district, public charter school or education service district.

(8)(a) The commission shall establish and collect:

(A) A fee for each approved educator preparation provider, based on the number of license applications received by the commission from the provider; and

(B) A fee for each approved educator preparation provider, based on the type of educator preparation programs that the provider offers.

(b) Notwithstanding paragraph (a) of this subsection, the commission may establish and collect a flat fee for the purposes described in paragraph (a) of this subsection if the number of teacher applicants enrolled in the educator preparation programs offered by the educator preparation provider does not exceed a number identified by the commission by rule.

(c) The method for determining the fee and the actual amount of the fee imposed under this subsection shall be determined in accordance with rules of the commission.

(9) Fees established under this section shall cover, but not exceed, the full cost of administrative expenses incurred by the commission during any biennium.

**SECTION 32.** ORS 342.127, as amended by section 4, chapter 647, Oregon Laws 2021, is amended to read:

342.127. (1) The Teacher Standards and Practices Commission shall establish and collect:

(a) A fee not to exceed $350 for evaluation of the initial application for each educator license for which application is made. If the applicant is eligible for the educator license for which application is made, the commission shall issue the license without additional charge.

(b) A fee not to exceed $350 for the renewal of each educator license and a fee not to exceed $50 for each official paper license. If the educator is certified by a national professional organization for teaching standards recognized by the commission, the commission shall renew the license without charge.

(c) A fee not to exceed $800 for a beginning educator assessment conducted in lieu of an approved preparation program required for licensure.

(d) A fee not to exceed $350 for registration as a public charter school teacher or administrator that includes any fee charged pursuant to rules adopted under ORS 181A.195.

(e) A fee not to exceed $350 for renewal of a registration as a public charter school teacher or administrator that includes any fee charged pursuant to rules adopted under ORS 181A.195.

(2) In addition to the fee required by subsection (1) of this section for the issuance of an educator license, the commission shall collect a fee not to exceed $150 for the evaluation of an applicant requesting licensing based upon completion of an educator preparation program other than an Oregon approved educator preparation program.

(3) In addition to the fees required by subsection (1) of this section, the commission shall collect a late application fee not to exceed $40 per month up to a maximum of $200 from an applicant who fails to make timely application for renewal of the license or registration. The actual amount of the fee shall be determined in accordance with rules of the commission.

(4) In addition to the fees required by subsection (1) of this section, the commission shall collect a late application fee not to exceed $350 for the reinstatement of an expired license. The requirements for reinstatement and the actual amount of the fee shall be determined in accordance with rules of the commission.

(5) Notwithstanding the expiration date posted on the license, the license shall continue to be valid for an additional 120 days, provided the educator has made a timely application, as determined by the commission, for renewal prior to the expiration date on the license.

(6) In addition to the fee required by subsection (1) of this section for the issuance of an educator license, the commission shall collect a fee not to exceed $1,000 for the reinstatement of a license that has been suspended or revoked by the commission for gross neglect of duty or gross unfitness under ORS 342.175.

(7) In addition to the fee required by subsection (1) of this section for the issuance of an educator license, the commission shall collect a fee not to exceed $200 for the issuance of any license through an expedited process under ORS 342.125 [*(6)*] **(7)** at the request of any school district, public charter school or education service district that seeks to employ the applicant. The fee shall be paid by the school district, public charter school or education service district.

(8) Fees established under this section shall cover, but not exceed, the full cost of administrative expenses incurred by the commission during any biennium.

**SECTION 33. Notwithstanding any other provision of law, the General Fund appropriation made to the Teacher Standards and Practices Commission by section 1, chapter _____, Oregon Laws 2023 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2023, is increased by $100,000 for the conversion of teaching licenses into substitute teaching licenses as described in ORS 342.125 (5).**

## EMPLOYMENT PROTECTIONS FOR SUPERINTENDENTS

**SECTION 34.** ORS 334.225 is amended to read:

334.225. (1) The education service district board shall employ a superintendent who must hold an administrative license as a superintendent. The superintendent shall serve as the board's executive officer, give an official bond or an irrevocable letter of credit issued by an insured institution, as defined in ORS 706.008, and have the duties prescribed by the board and the laws of this state.

**(2)** The board shall fix the term and compensation of the superintendent, provide office room for the superintendent and allow all of the superintendent's necessary traveling expenses. **A contract for employment of the superintendent may provide for the termination of employment of the**

**superintendent prior to the expiration of the contract. If the superintendent and the education service district board mutually agree to include a termination-without-cause provision in the contract, the education service district board may terminate the superintendent's employment, without cause, at any time during the contract period only if the education service district board provides the superintendent with at least 12 months' notice of the termination. Nothing in this subsection authorizes the education service district board to make a wrongful termination or a termination for any reason described in subsection (4) of this section.**

[*(2)*] **(3)** The education service district board shall designate the superintendent as the district clerk. The board may appoint qualified persons as deputies to the superintendent to perform the duties required of the district clerk by law or by the board.

**(4)(a) An education service district board may not:**

**(A) Direct a superintendent to take any action that conflicts with a local, state or federal law that applies to education service districts;**

**(B) Take an adverse employment action against a superintendent for complying with a local, state or federal law that applies to education service districts; or**

**(C) Employ a superintendent pursuant to a contract that purports to waive, or conflicts with, any provision or requirement of subparagraph (A) or (B) of this paragraph.**

**(b) As used in this subsection:**

**(A) "Local, state or federal law" means a local, state or federal directive having the force of law, including an ordinance, a city or county resolution, a statute, a court decision, an administrative rule or regulation, an order issued in compliance with ORS chapter 183, an executive order or any other directive, declaration or statement that is issued in compliance with the law as having the force of law and that is issued by a local government as defined in ORS 174.116, the state government as defined in ORS 174.111 or the federal government.**

**(B) "Superintendent" includes an interim superintendent.**

**SECTION 35.** ORS 332.505, as amended by section 1, chapter 36, Oregon Laws 2022, is amended to read:

332.505. (1) As used in this section:

(a) "Instructional assistant" has the meaning given that term in ORS 342.120.

(b) "Intern teacher" means a regularly enrolled candidate of an approved educator preparation provider, as defined in ORS 342.120, who teaches under the supervision of the staff of the provider and of the employing district in order to acquire practical experience in teaching and for which the candidate receives both academic credit from the provider and financial compensation from the school district or education service district.

(2) A district school board may:

(a) Employ a superintendent of schools and necessary assistant superintendents for the district and fix the terms and conditions of employment and the compensation. The district school board shall not contract with a superintendent for more than a period of three years at a time. The contract shall automatically expire at the end of its term. Nothing in this paragraph prevents a district school board from:

(A) Electing to issue a subsequent contract for an additional three years at any time.

(B) Including in the contract provisions that provide for the termination of employment of the superintendent prior to the expiration of the contract. If the superintendent and the district school board mutually agree to include a termination-without-cause provision in the contract, the district school board may terminate the superintendent's employment, without cause, at any time during the contract period only if the district school board provides the superintendent with at least 12 months' notice of the termination. Nothing in this subparagraph authorizes the district school board to make a wrongful termination or a termination for any reason described in subsection (3)(a) of this section.

(b) Employ personnel, including teachers and administrators, necessary to carry out the duties and powers of the board and fix the duties, terms and conditions of employment and the compensation.

(c) Compensate district employees in any form which may include, but shall not be limited to, insurance, tuition reimbursement and salaries.

(d) Employ instructional assistants and intern teachers subject to the rules of the State Board of Education.

(3)(a) A district school board may not:

(A) Direct a superintendent to take any action that conflicts with a local, state or federal law that applies to school districts [*or education service districts*];

(B) Take an adverse employment action against a superintendent for complying with a local, state or federal law that applies to school districts [*or education service districts*]; or

(C) Employ a superintendent pursuant to a contract that purports to waive, or conflicts with, any provision or requirement of subparagraph (A) or (B) of this paragraph.

(b) As used in this subsection:

(A) "Local, state or federal law" means a local, state or federal directive having the force of law, including an ordinance, a city or county resolution, a statute, a court decision, an administrative rule or regulation, an order issued in compliance with ORS chapter 183, an executive order or any other directive, declaration or statement that is issued in compliance with the law as having the force of law and that is issued by a local government as defined in ORS 174.116, the state government as defined in ORS 174.111 or the federal government.

(B) "Superintendent" includes an interim superintendent.

(4) The district school board shall maintain written personnel policies and make the policies available for inspection by any school employee or member of the public.

(5) The superintendent of the school district shall cause each employee to be specifically informed of the existence and availability of the personnel policies.

**EARLY CHILDHOOD SPECIAL EDUCATION OR EARLY INTERVENTION SERVICES**

**SECTION 36.** ORS 329A.030, as amended by section 1, chapter 90, Oregon Laws 2022, is amended to read:

329A.030. (1) The Office of Child Care shall establish a Central Background Registry and may maintain information in the registry through electronic records systems.

(2)(a) A subject individual shall apply to and must be enrolled in the Central Background Registry as part of the individual's application to operate a program or serve in a position described in subsection (10) of this section.

(b) An individual who has been the subject of a founded or substantiated report of child abuse shall apply to and must be enrolled in the Central Background Registry prior to providing any of the types of care identified in ORS 329A.250 (4)(b)(A), (G) or (H) if:

(A) The child abuse occurred on or after January 1, 2017, and involved a child who died or suffered serious physical injury, as defined in ORS 161.015; or

(B) The child abuse occurred on or after September 1, 2019, and involved any child for whom the individual was providing child care, as defined in ORS 329A.250 (4), or care identified in ORS 329A.250 (4)(b)(A), (C), (F), (G), (H) or (I).

(c) Notwithstanding paragraph (a) of this subsection, an individual described in paragraph (b)(B) of this subsection is not required to enroll in the Central Background Registry if more than seven years has elapsed since the date of the child abuse determination.

(3)(a) Upon receiving an application for enrollment in the Central Background Registry, the office shall complete:

(A) A criminal records check under ORS 181A.195;

(B) A criminal records check of other registries or databases in accordance with rules adopted by the Early Learning Council;

(C) A child abuse and neglect records check in accordance with rules adopted by the council; and

(D) A foster care certification check and an adult protective services check in accordance with rules adopted by the council.

(b) In addition to the information that the office is required to check under paragraph (a) of this subsection, the office may consider any other information obtained by the office that the office, by rule, determines is relevant to enrollment in the Central Background Registry.

(4)(a) The office shall enroll the individual in the Central Background Registry if the individual:

(A) Is determined to have no criminal, child abuse and neglect, negative adult protective services or negative foster home certification history, or to have dealt with the issues and provided adequate evidence of suitability for the registry;

(B) Has paid the applicable fee established pursuant to ORS 329A.275; and

(C) Has complied with the rules of the Early Learning Council adopted pursuant to this section.

(b) Notwithstanding subsection (3) of this section and paragraph (a) of this subsection, the office may enroll an individual in the registry if the Department of Human Services has completed a background check on the individual and the individual has received approval from the department for purposes of providing child care.

(5)(a) Notwithstanding subsections (3) and (4) of this section, the office may not enroll an individual in the Central Background Registry if:

(A) The individual has a disqualifying condition as defined in rules adopted by the council; or

(B) The individual is an exempt prohibited individual, as provided by ORS 329A.252.

(b) If an individual prohibited from enrolling in the registry as provided by this subsection is enrolled in the registry, the office shall remove the individual from the registry.

(6)(a) The office may conditionally enroll an individual in the Central Background Registry pending the results of a nationwide criminal records check through the Federal Bureau of Investigation if the individual has successfully completed the criminal records check and the child abuse and neglect records check in this state and in the state of the individual's residence, if other than Oregon.

(b) The office may enroll an individual in the registry subject to limitations identified in rules adopted by the council.

(7) An enrollment in the Central Background Registry may be renewed upon application to the office, payment of the fee established pursuant to ORS 329A.275 and compliance with rules adopted by the Early Learning Council pursuant to this section. However, an individual who is determined to be ineligible for enrollment in the registry after the date of initial enrollment shall be removed or suspended from the registry by the office.

(8)(a) A child care facility, preschool recorded program or school-age recorded program may not hire or employ an individual if the individual is not enrolled in the Central Background Registry.

(b) Notwithstanding paragraph (a) of this subsection, a child care facility, preschool recorded program or school-age recorded program may employ on a probationary basis an individual who is conditionally enrolled in the Central Background Registry.

(9) The Early Learning Council may adopt any rules necessary to carry out the purposes of this section, including but not limited to rules regarding expiration and renewal periods and limitations related to the subject individual's enrollment in the Central Background Registry.

(10) As used in this section, "subject individual" means a subject individual as defined by the Early Learning Council by rule, an individual subject to subsection (2)(b) of this section or a person who applies to be:

(a) The operator or an employee of a child care or treatment program;

(b) The operator or an employee of an Oregon prekindergarten program under ORS 329.170 to 329.200;

(c) The operator or an employee of a federal Head Start program regulated by the United States Department of Health and Human Services;

(d) An individual in a child care facility, preschool recorded program or school-age recorded program who may have unsupervised contact with children as identified by the office;

(e) A contractor or an employee of the contractor who**:**

**(A)** Provides early childhood special education or early intervention services pursuant to ORS 343.455 to 343.534; **and**

**(B) Is not subject to the criminal records check requirements of ORS 326.603 or 342.223;**

(f) A child care provider who is required to be enrolled in the Central Background Registry by any state agency;

(g) A contractor, employee or volunteer of a metropolitan service district organized under ORS chapter 268 who may have unsupervised contact with children and who is required to be enrolled in the Central Background Registry by the metropolitan service district;

(h) A provider of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 who is providing respite services as a volunteer with a private agency or organization that facilitates the provision of such respite services;

(i) The operator or an employee of an early learning program as defined in rules adopted by the council; or

(j) The operator or an employee of a preschool recorded program or a school-age recorded program.

(11)(a) Information provided to a metropolitan service district organized under ORS chapter 268 about the enrollment status of the persons described in subsection (10)(g) of this section shall be subject to a reciprocal agreement with the metropolitan service district. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(b) Information provided to a private agency or organization facilitating the provision of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 about the enrollment status of the persons described in subsection (10)(h) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(c) Information provided to a private agency or organization about the enrollment status of the persons described in subsection (10)(i) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

**SECTION 37.** ORS 329A.030, as amended by section 26, chapter 27, Oregon Laws 2022, and section 1, chapter 90, Oregon Laws 2022, is amended to read:

329A.030. (1) The Office of Child Care shall establish a Central Background Registry and may maintain information in the registry through electronic records systems.

(2)(a) A subject individual described in subsection (10)(a), (c) or (d) of this section shall apply to and must be enrolled in the Central Background Registry prior to the provision of care.

(b) An individual who has been the subject of a founded or substantiated report of child abuse shall apply to and must be enrolled in the Central Background Registry prior to providing any of the types of care identified in ORS 329A.250 (4)(b)(A), (G) or (H) if:

(A) The child abuse occurred on or after January 1, 2017, and involved a child who died or suffered serious physical injury, as defined in ORS 161.015; or

(B) The child abuse occurred on or after September 1, 2019, and involved any child for whom the individual was providing child care, as defined in ORS 329A.250 (4), or care identified in ORS 329A.250 (4)(b)(A), (C), (F), (G), (H) or (I).

(c) Notwithstanding paragraph (a) of this subsection, an individual described in paragraph (b)(B) of this subsection is not required to enroll in the Central Background Registry if more than seven years has elapsed since the date of the child abuse determination.

(3)(a) Upon receiving an application for enrollment in the Central Background Registry, the office shall complete:

(A) A criminal records check under ORS 181A.195;

(B) A criminal records check of other registries or databases in accordance with rules adopted by the Early Learning Council;

(C) A child abuse and neglect records check in accordance with rules adopted by the council; and

(D) A foster care certification check and an adult protective services check in accordance with rules adopted by the council.

(b) In addition to the information that the office is required to check under paragraph (a) of this subsection, the office may consider any other information obtained by the office that the office, by rule, determines is relevant to enrollment in the Central Background Registry.

(4) The office shall enroll the individual in the Central Background Registry if the individual:

(a) Is determined to have no criminal, child abuse and neglect, negative adult protective services or negative foster home certification history, or to have dealt with the issues and provided adequate evidence of suitability for the registry;

(b) Has paid the applicable fee established pursuant to ORS 329A.275; and

(c) Has complied with the rules of the Early Learning Council adopted pursuant to this section.

(5)(a) Notwithstanding subsections (3) and (4) of this section, the office may not enroll an individual in the Central Background Registry if:

(A) The individual has a disqualifying condition as defined in rules adopted by the council; or

(B) The individual is an exempt prohibited individual, as provided by ORS 329A.252.

(b) If an individual prohibited from enrolling in the registry as provided by this subsection is enrolled in the registry, the office shall remove the individual from the registry.

(6)(a) The office may conditionally enroll an individual in the Central Background Registry pending the results of a nationwide criminal records check through the Federal Bureau of Investigation if the individual has successfully completed the criminal records check and the child abuse and neglect records check in this state and in the state of the individual's residence, if other than Oregon.

(b) The office may enroll an individual in the registry subject to limitations identified in rules adopted by the council.

(7) An enrollment in the Central Background Registry may be renewed upon application to the office, payment of the fee established pursuant to ORS 329A.275 and compliance with rules adopted by the Early Learning Council pursuant to this section. However, an individual who is determined to be ineligible for enrollment in the registry after the date of initial enrollment shall be removed or suspended from the registry by the office.

(8)(a) A child care facility, preschool recorded program or school-age recorded program may not hire or employ an individual if the individual is not enrolled in the Central Background Registry.

(b) Notwithstanding paragraph (a) of this subsection, a child care facility, preschool recorded program or school-age recorded program may employ on a probationary basis an individual who is conditionally enrolled in the Central Background Registry.

(9) The Early Learning Council may adopt any rules necessary to carry out the purposes of this section, including but not limited to rules regarding expiration and renewal periods and limitations related to the subject individual's enrollment in the Central Background Registry.

(10) As used in this section, "subject individual" means:

(a) A subject individual as defined by the Early Learning Council by rule;

(b) An individual subject to subsection (2)(b) of this section;

(c) A person who applies to be:

(A) The operator or an employee of a child care or treatment program;

(B) The operator or an employee of an Oregon prekindergarten program under ORS 329.170 to 329.200;

(C) The operator or an employee of a federal Head Start program regulated by the United States Department of Health and Human Services;

(D) An individual in a child care facility, preschool recorded program or school-age recorded program who may have unsupervised contact with children, as determined by the council by rule;

(E) A contractor or an employee of the contractor who**:**

**(i)** Provides early childhood special education or early intervention services pursuant to ORS 343.455 to 343.534; **and**

**(ii) Is not subject to the criminal records check requirements of ORS 326.603 or 342.223;**

(F) A child care provider who is required to be enrolled in the Central Background Registry by any state agency;

(G) A contractor, employee or volunteer of a metropolitan service district organized under ORS chapter 268 who may have unsupervised contact with children and who is required to be enrolled in the Central Background Registry by the metropolitan service district;

(H) A provider of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 who is providing respite services as a volunteer with a private agency or organization that facilitates the provision of such respite services;

(I) The operator or an employee of an early learning program as defined in rules adopted by the council; or

(J) The operator or an employee of a preschool recorded program or a school-age recorded program; or

(d)(A) An individual who operates a subsidized care facility;

(B) An individual who has attained 18 years of age and resides in a subsidized care facility; or

(C) An individual in a subsidized care facility who has attained 18 years of age and who may have unsupervised contact with children, as determined by the council by rule.

(11)(a) Information provided to a metropolitan service district organized under ORS chapter 268 about the enrollment status of the persons described in subsection (10)(c)(G) of this section shall be subject to a reciprocal agreement with the metropolitan service district. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(b) Information provided to a private agency or organization facilitating the provision of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 about the enrollment status of the persons described in subsection (10)(c)(H) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(c) Information provided to a private agency or organization about the enrollment status of the persons described in subsection (10)(c)(I) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

**BEGINNING TEACHER AND ADMINISTRATOR PROGRAM**

**SECTION 38.** ORS 342.940 is amended to read:

342.940. (1) As used in this section and ORS 342.943, "educator" means a teacher, administrator or other school professional who is licensed, registered or certified by the Teacher Standards and Practices Commission.

(2) The Educator Advancement Council shall be established and function under an intergovernmental agreement, pursuant to ORS 190.003 to 190.130. The purposes of the council are to provide resources related to educator professional learning and to provide other educator supports.

(3) Parties to the intergovernmental agreement establishing the council must include:

(a) The Department of Education;

(b) The Early Learning Division;

(c) The Teacher Standards and Practices Commission;

(d) The Higher Education Coordinating Commission;

(e) A school district; and

(f) An education service district.

(4) The intergovernmental agreement establishing the council shall outline the governance framework and the administrative details necessary for the efficient and effective implementation of the duties of the council, including:

(a) Designating the maximum number of members of the council.

(b) Identifying the process for the council to select the chairperson of the council. The chairperson must be one of the members of the council and shall be responsible for overseeing official council business.

(c) Identifying the process for the council to appoint the executive director of the council. Appointment of the executive director must be by written order, filed with the Secretary of State, and the executive director shall serve at the pleasure of the council. The executive director shall be responsible for the daily operations of the council, including the appointment of all subordinate officers and employees of the council. Officers and employees of the council shall be considered persons in state service for purposes of ORS chapter 240, and, subject to ORS chapter 240, the executive director shall prescribe their duties and fix their compensation.

(5)(a) The council shall consist of:

(A) Members who are representatives of the parties to the intergovernmental agreement establishing the council, as identified in subsection (3) of this section.

(B) No more than 10 members who are practicing educators, early learning providers and professionals and school district board members.

(C) No more than 10 members who are representatives of educator preparation providers, education-focused nonprofit organizations, education-focused philanthropic organizations, professional education associations, community-based education organizations that represent families and students, post-secondary institutions of education and federally recognized Indian tribes of this state.

(b) Subject to any limits designated as provided by the intergovernmental agreement establishing the council, the majority of the members of the council identified under paragraph (a) of this subsection may propose additional members of the council. The inclusion of additional members on the council shall be subject to the procedures established by the council under the intergovernmental agreement.

(6) The council shall:

(a) Establish a system of educator networks, as described in ORS 342.943, by which every educator in this state has access to professional learning opportunities;

**(b) Administer the beginning teacher and administrator mentorship program under ORS 329.788 to 329.820;**

[*(b)*] **(c)** Coordinate the distribution of moneys to educator networks from the Educator Advancement Fund based on the needs of the educators identified by the networks;

[*(c)*] **(d)** Connect educator networks and facilitate communications within and among the networks to improve teaching and learning; and

[*(d)*] **(e)** Continuously assess the needs of educators in this state and coordinate priorities based on the moneys available for distribution from the Educator Advancement Fund.

(7) The Department of Education shall provide support to the strategic direction of the council by:

(a) Conducting and coordinating research to monitor:

(A) Teaching and learning conditions;

(B) Educator workforce supply and demand; and

(C) Common outcomes and measures anticipated to promote improvement in teaching and learning.

(b) Assisting the council in coordinating and connecting educator networks, supporting professional learning priorities, enabling access to professional learning and supports, leveraging funding sources and managing innovation funds.

(c) Recommending statutory and agency rule changes needed to support the purposes of the council.

(d) Supporting programs that help to achieve the purposes of the Educators Equity Act.

(e) Supporting a statewide plan for increasing:

(A) The supply of culturally diverse teacher candidates; and

(B) The successful recruitment of effective educators to work in high-need schools and in practice areas with a shortage of educators.

(f) Identifying high-leverage educator practices to be developed by educators throughout their careers.

(g) Providing accountability of the council by ensuring that the council:

(A) Gives preference, when making recommendations about funding distributions, to entities that have demonstrated success in improving student indicators.

(B) Considers the delivery of services for the benefit of all regions of this state when establishing the system of educator networks.

(C) Works toward improving student progress indicators identified by the Department of Education or set forth in ORS 350.014.

(D) Includes and connects education providers and leaders from prekindergarten through postsecondary education.

(h) Providing staff support for the administrative functions of the council.

(i) Developing a system that allows for the statewide dissemination of emerging practices and evidence-based models.

(j) Providing technical assistance to the council, including online systems for sharing professional learning resources and supporting educator networks.

(k) Administering the distribution of grant and contract funds for programs described in this section.

(L) Providing administrative support to the educator networks, including:

(A) Making recommendations to the council about the selection of the sponsors of educator networks;

(B) Providing technical assistance to educator networks; and

(C) Entering into grant agreements or contracts for the distribution of funds to educator networks.

(8)(a) The State Board of Education and the Teacher Standards and Practices Commission may adopt any rules necessary at the request of the council to support the council or to perform any duties assigned to the board or commission under this section.

(b) The council may adopt rules pursuant to ORS chapter 183 for the [*purpose of ORS*] **purposes of ORS 329.788 to 329.820 and** 342.943.

(9) The council shall be considered a board for purposes of ORS chapter 180.

**SECTION 39.** ORS 329.788 is amended to read:

329.788. As used in ORS 329.788 to 329.820:

(1) "Beginning administrator" means a principal or superintendent who:

(a) Possesses an administrative license issued by the Teacher Standards and Practices Commission;

(b) Is employed as a principal or superintendent by a school district; and

(c) Has been assigned for fewer than two school years in the administrator's present position.

(2) "Beginning teacher" means a teacher who:

(a) Possesses a teaching license issued by the Teacher Standards and Practices Commission;

(b) Is employed at least half-time, primarily as a classroom teacher, by a school district; and

(c) Has taught fewer than two school years as a licensed probationary teacher in any public, private or state-operated school in any state.

(3) "Educator network" means an educator network established under ORS 342.943.

(4) "Mentor" means an individual who:

(a) Is an acting or retired teacher, principal or superintendent;

(b) Has met established best practice and research-based criteria as defined by the [*State Board of Education*] **Educator Advancement Council** by rule;

(c) Possesses a teaching or administrative license issued by the Teacher Standards and Practices Commission;

(d) Has successfully served for five or more years as a licensed teacher, principal or superintendent in any public school; and

(e) Has been selected and trained as described in ORS 329.815.

(5) "Mentorship program" means a program provided by a mentor to a beginning teacher or administrator that includes, but is not limited to, direct classroom observation and consultation, assistance in instructional planning and preparation, support in implementation and delivery of classroom instruction, development of school leadership skills and other assistance intended to assist the beginning teacher or administrator to become a confident and competent professional educator who makes a positive impact on student learning.

**SECTION 40.** ORS 329.795 is amended to read:

329.795. (1) The [*State Board of Education*] **Educator Advancement Council** shall establish a beginning teacher and administrator mentorship program to provide eligible beginning teachers and administrators in this state with a continued and sustained mentorship program from a formally assigned mentor.

(2) Any school district or educator network is eligible to participate in the mentorship program.

(3) A school district may participate through an educator network or may enter into a partnership with another school district, an institution of higher education, an education service district or another organization to operate jointly a mentorship program if:

(a) All moneys received as grants-in-aid for the mentorship program are administered by the participating school district or educator network to provide direct services to beginning teachers and administrators; and

(b) All other requirements of ORS 329.788 to 329.820 are met.

(4) All programs in ORS 329.788 to 329.820 are subject to the availability of funds appropriated therefor.

**SECTION 41.** ORS 329.800 is amended to read:

329.800. (1) Each school district or educator network that wishes to participate in the beginning teacher and administrator mentorship program shall submit a formal application to the [*Department of Education*] **Educator Advancement Council**. The application shall include:

(a) A description of the priorities to be addressed by moneys received by a school district or an educator network for the mentorship program, as described in ORS 329.805 (2);

(b) The names of all eligible beginning teachers and administrators employed by the school district or a school district within the educator network and a description of their assignments; and

(c) A description of the proposed mentorship program, which must provide at least 75-90 hours of frequent contact between the mentors and beginning teachers and administrators throughout the school year.

(2) The school district or educator network shall certify in the application that no eligible beginning professional educators are or may be under a conditional license, except as provided in rules of the Teacher Standards and Practices Commission.

**SECTION 42.** ORS 329.805 is amended to read:

329.805. (1) Subject to ORS 291.232 to 291.260, the [*Department of Education*] **Educator Advancement Council** shall distribute grants-in-aid to qualifying school districts or educator networks

to offset the costs of beginning teacher and administrator mentorship programs. A qualifying district or educator network shall receive annually an amount that is aligned with evidence-based best practices.

(2) If the funds are insufficient for all eligible proposals, the [*Department of Education*] **Educator Advancement Council** shall award grants on a competitive basis, taking into consideration:

(a) The priorities to be addressed by moneys received by a school district or an educator network, including efforts related to:

(A) Increasing the number of culturally and linguistically diverse educators hired; and

(B) Reflecting the demographics of the students of the school district or school districts within the educator network with the demographics of the educators of the school district or school districts within the educator network; and

(b) Whether the school district is a small school district or serves a rural community or whether the educator network serves small school districts or a rural community.

(3) The [*State Board of Education*] **Educator Advancement Council** may adopt such rules as [*it*] **the council** considers appropriate for the distribution of grants-in-aid under this section.

(4) A school district or an educator network that is determined by the [*Department of Education*] **Educator Advancement Council** to be in violation of one or more of the requirements of ORS 329.788 to 329.820 may be required to refund all grants-in-aid moneys distributed under ORS 329.788 to 329.820. The amount of penalty shall be determined by the [*State Board of Education*] **Educator Advancement Council**.

**SECTION 43.** ORS 329.810 is amended to read:

329.810. (1) After consulting with representatives of teachers, administrators, school boards, schools of education, the public universities listed in ORS 352.002 and such others as it considers appropriate, the [*Department of Education*] **Educator Advancement Council** shall approve training for mentors and beginning teachers and administrators in programs qualifying for grants-in-aid under ORS 329.788 to 329.820.

(2) The training curriculum for mentors shall be based on research and knowledge of the needs of beginning teachers and administrators.

(3) Mentors shall be trained to build relationships of trust and mutual collaboration with beginning teachers and administrators.

(4) Mentors shall receive professional development before the school year begins and throughout the school year.

**SECTION 44.** ORS 329.815 is amended to read:

329.815. (1) Based on the requirements of ORS 329.788 to 329.820, the selection, nature and extent of duties of mentors shall be determined:

(a) By the school district that is the employer of the teacher or administrator and of the mentor; [*or*]

(b) Jointly by the school district that is the employer of the teacher or administrator and the school district that is the employer of the mentor[.]**; or**

**(c) By an educator network, as described in ORS 342.943.**

(2) A teacher, principal or superintendent may not be designated as a mentor unless willing to perform in that role.

(3) For purposes of actions taken under ORS 342.805 to 342.937:

(a) A mentor may not participate in the evaluation of a beginning teacher or administrator assigned to the mentor; and

(b) Any written or other reports of a mentor regarding a beginning teacher or administrator assigned to the mentor may not be used in the evaluation of the beginning teacher or administrator.

(4) Each mentor shall complete successfully training provided or approved by the [*Department of Education*] **Educator Advancement Council** while participating in the beginning teacher and administrator mentorship program.

(5) The stipend received for each beginning teacher or administrator may be used by the school district or educator network to compensate mentors or to compensate other individuals assigned duties to provide release time for teachers, principals or superintendents acting as mentors.

**SECTION 45.** ORS 329.820 is amended to read:

329.820. (1) The [*Department of Education*] **Educator Advancement Council** shall be responsible for the regular and ongoing evaluation of implementation and administration of programs under ORS 329.788 to 329.820 and may contract for such evaluation. The [*department*] **council** may not expend in a biennium more than 2.5 percent of the total amount of moneys available for the programs on the evaluation of the programs. The evaluation may include assessments of the following:

(a) The effectiveness of the mentorship program in the retention of beginning teachers and administrators in a school district that has participated in the program and in the profession; and

(b) Student performance on statewide and other assessments.

(2) The [*department*] **council** may accept contributions of moneys and assistance for the purpose of the evaluation of programs from any source, public or private, and agree to conditions placed on the moneys not inconsistent with ORS 329.788 to 329.820. All moneys received by the [*department*] **council** under this subsection shall be deposited into the [*Department of Education Account*] **Educator Advancement Fund** to be used for the evaluation of programs conducted under this section.

## CAPTIONS

**SECTION 46. The unit captions used in this 2023 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2023 Act.**

## EMERGENCY CLAUSE

**SECTION 47. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.**

---

**Passed by Senate June 23, 2023**

.....
Lori L. Brocker, Secretary of Senate

.....
Rob Wagner, President of Senate

**Passed by House June 24, 2023**

.....
Dan Rayfield, Speaker of House

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**SB 283 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Sen. Dembrow

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 06/20/23 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **Senate Vote** | |
| **Yeas:** | 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner |
| **Nays:** | 1 - Girod |
| **House Vote** | |
| **Yeas:** | 9 - Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Nays:** | 2 - Breese-Iverson, Cate |
| **Exc:** | 1 - Reschke |
| **Prepared By:** | Renee A. Klein, Department of Administrative Services |
| **Reviewed By:** | Julie Neburka, Legislative Fiscal Office |

**Department of Education**
**2023-25**

**Legislative Policy and Research Office**
**2023-25**

**Teacher Standards and Practices Commission**
**2023-25**

## Budget Summary*

| | 2021-23 Legislatively Approved Budget[(1)] | 2023-25 Current Service Level | 2023-25 Committee Recommendation | Committee Change from 2021-23 Leg. Approved | |
|---|---|---|---|---|---|
| | | | | $ Change | % Change |
| **Oregon Department of Education** | | | | | |
| General Fund | $ - | $ - | $ 15,000,000 | $ 15,000,000 | 100.0% |
| **Legislative Policy and Research Office** | | | | | |
| General Fund | $ - | $ - | $ 795,000 | $ 795,000 | 100.0% |
| **Teachers Standards and Practices Commission** | | | | | |
| General Fund | $ - | $ - | $ 305,000 | $ 305,000 | 100.0% |
| | $ - | $ - | $ 16,100,000 | $ 16,100,000 | 100% |

## Position Summary

| | | | | |
|---|---|---|---|---|
| **Oregon Department of Education** | | | | |
| Authorized Positions | 0 | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |
| **Legislative Policy and Research Office** | | | | |
| Authorized Positions | 0 | 0 | 3 | 3 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 2.00 | 2.00 |
| **Teachers Standards and Practices Commission** | | | | |
| Authorized Positions | 0 | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.50 | 0.50 |

## Summary of Revenue Changes

Senate Bill 283 appropriates $16,100,000 General Fund to three agencies to address workforce shortages in education. This includes the following funding for the 2023-25 biennium:

- Appropriates $15 million to the Oregon Department of Education (ODE), this includes $10 million for apprenticeship and mentorship grants and $5 million for the Safe School Culture Grant program.

- Appropriates $795,000 to Legislative Policy and Research Office (LPRO), this includes $300,000 for the Task Force on Substitute Teachers and $495,000 for the Task Force on Statewide Educator Salary Schedules.
- Appropriates $305,000 to the Teacher Standards and Practices Commission (TSPC), this includes $205,000 to establish the statewide portal for jobs in education and $100,000 for the conversion of teaching licenses into substitute teaching licenses.

## Summary of Education Subcommittee Action

Senate Bill 283 provides funding to support strategies to address the needs of Oregon's education workforce shortage issues. The Subcommittee recommended $16.1 million of one-time General Fund appropriations to three agencies to implement the provisions of the bill.

**Oregon Department of Education**

The bill requires ODE to develop a plan to establish and maintain a statewide data system on the education workforce in Oregon and creates a steering committee to assist the Department with this task. The bill also requires ODE to administer an annual survey of educators on their experiences working in Oregon schools, and to make information on survey results available to school district boards and administrators and to the Legislature in an easily accessible format.

Senate Bill 283 also includes a one-time appropriation of $15 million General Fund to ODE to establish two grant programs. Of the funding, $10 million will provide grant awards to promote registered apprenticeships for education and to promote the beginning teacher and administrator mentorship program. The remaining $5 million will be distributed as grant-in-aid for the Safe School Culture Grant program. These grants will be distributed biennially to school districts participating in the program, to develop a network of instructors who are certified in nonviolent crisis intervention methods. Districts participating in the program will be required to report the number of new certified instructors that have been certified in nonviolent crisis intervention methods.

**Legislative Policy and Research Office**

The bill establishes the Task Force on Statewide Educator Salary Schedules and the Task Force on Substitute Teachers. To provide the necessary support to the task forces, LPRO will utilize three full-time, limited duration positions (2.00 FTE), including one senior Legislative Analyst to serve as the task forces' subject matter expert and coordinator; one Research Analyst for management of administrative data and related technical analyses; and one Committee Assistant to provide clerical support and record task force meetings. The cost of these positions, including related Services and Supplies, is included in a one-time appropriation of $695,000 General Fund. These positions will end once the task forces sunset on December 31, 2024.

The Task Force on Substitute Teachers is directed to conduct a cost savings analysis that will require external expertise. For this work, an additional one-time appropriation of $100,000 General Fund is provided to contract with a third-party to conduct the required cost savings analysis.

**Teacher Standards and Practices Commission**

The bill provides a one-time appropriation of $305,000 General Fund to TSPC. This funding includes $205,000 General Fund for TSPC to develop a plan to establish and maintain a statewide jobs portal for education, which TSPC would maintain permanently once established. To develop the plan for the jobs portal, TSPC anticipates needing one part-time, limited duration Operations and Policy Analyst 4 position (0.50 FTE) to oversee the development and maintenance of the jobs portal and workforce database. Also included is $100,000 General Fund for the conversion of teaching licenses into substitute teaching licenses. This conversion will allow retired teachers to convert their teaching licenses into substitute teaching licenses within three years of retirement at no cost.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Oregon Dept of Education, Legislative Policy and Research Committee, Teachers Standards and Practices Commission**
**Renee A. Klein -- 971-900-7691**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| 2023-25 Budget Actions | | | | | | | | | |
| **Oregon Department of Education** | | | | | | | | | |
| **SCR 300- Grant - In - Aid and District Supports** | | | | | | | | | |
| Special Payments | $ 15,000,000 | $ - | $ - | $ - | $ - | $ - | $ 15,000,000 | | |
| **Legislative Policy and Research Committee** | | | | | | | | | |
| **SCR 143-300- Committee Administration** | | | | | | | | | |
| Personal Services | $ 686,760 | $ - | $ - | $ - | $ - | $ - | $ 686,760 | 3 | 2.00 |
| Services and Supplies | $ 108,240 | $ - | $ - | $ - | $ - | $ - | $ 108,240 | | |
| **Teachers Standards and Practices Commission** | | | | | | | | | |
| **SCR 584-001- General Program** | | | | | | | | | |
| Personal Services | $ 100,000 | $ - | $ - | $ - | $ - | $ - | $ 100,000 | 1 | 0.50 |
| Services and Supplies | $ 205,000 | $ - | $ - | $ - | $ - | $ - | $ 205,000 | | |
| TOTAL ADJUSTMENTS | $ 16,100,000 | $ - | $ - | $ - | $ - | $ - | $ 16,100,000 | 4 | 2.50 |
| SUBCOMMITTEE RECOMMENDATION * | $ 16,100,000 | $ - | $ - | $ - | $ - | $ - | $ 16,100,000 | 4 | 2.50 |

*Excludes Capital Construction Expenditures

# Enrolled
# Senate Bill 1040

Sponsored by Senator ANDERSON; Senators HAYDEN, SMITH DB, Representative MANNIX

CHAPTER .....

AN ACT

Relating to child care; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. (1) As used in this section, "micro center" means a child care program located inside a residential or nonresidential facility that on a regular basis serves a minimum of three and a maximum of 30 children for more than four hours a day.**

**(2) The Department of Early Learning and Care shall establish and administer by rule a pilot program to develop a sustainable model for micro centers to provide affordable, high-quality early learning opportunities to communities in this state.**

**(3) Under the program, the department shall provide technical assistance to program participants to maximize the potential for micro centers to succeed and serve as a model for others to increase access to child care services in this state.**

**(4)(a) Any child care facility in this state may apply to participate in the program administered under this section.**

**(b) The department shall select three child care facilities to participate in the program as follows:**

**(A) Select one child care facility from the Oregon coast, one child care facility from eastern Oregon and one child care facility from the Willamette Valley, as determined based on criteria established by the department.**

**(B) Give priority to applicants from communities in this state that have the greatest need for child care and that agree to participate in the federal Child and Adult Care Food Program.**

**(5) At a minimum, the department shall:**

**(a) Establish application processes and timelines by which applicants may apply to the department to participate in the program;**

**(b) Provide for the department to review and consider applicant eligibility on a first-come, first-served basis; and**

**(c) Establish eligibility criteria for approving or rejecting each application on the basis of factors that may include, but need not be limited to, the socioeconomic status of the population to be served.**

**(6) The department shall consult with relevant stakeholders and adopt guidelines for the program that streamline the development of micro centers, foster innovation within the child care industry and inform future regulatory requirements, including, but not limited to, guidelines related to:**

**(a) Staff qualifications that are appropriate for a micro center operating in a community that lacks a sufficient number of college-educated child care providers and child care facilities;**

**(b) Allowing a director of a micro center to provide child care services to children at the micro center in addition to handling administrative responsibilities;**

**(c) Facility requirements, including health and safety requirements, that are appropriate for a micro center operating in a building that was not initially designed for child care but can be adapted to provide child care under the program;**

**(d) Age-group requirements that allow for mixed-aged groups and flexible classrooms arrangements; and**

**(e) Adult-to-child ratio and maximum group requirements based on available square footage, plumbing, staffing and other best practices for small child care operations in child care deserts.**

**(7) The department shall prepare and submit a report in the manner provided in ORS 192.245 on the implementation of the micro center pilot program established under this section, and may include recommendations for legislation, to a committee or interim committee of the Legislative Assembly related to early learning and care on or before September 15, 2025.**

**SECTION 2. Section 1 of this 2023 Act is repealed on January 2, 2026.**

**SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations, is increased by $224,931 to carry out the provisions of this 2023 Act.**

**SECTION 4. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.**

---

**Passed by Senate June 23, 2023**

.....
Lori L. Brocker, Secretary of Senate

.....
Rob Wagner, President of Senate

**Passed by House June 24, 2023**

.....
Dan Rayfield, Speaker of House

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**SB 1040 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Sen. Anderson

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 06/20/23 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **Senate Vote** | |
| **Yeas:** | 11 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Hansell, Knopp, Sollman, Steiner |
| **House Vote** | |
| **Yeas:** | 11 - Breese-Iverson, Cate, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Exc:** | 1 - Reschke |
| **Prepared By:** | Mike Streepey, Department of Administrative Services |
| **Reviewed By:** | Julie Neburka, Legislative Fiscal Office |

**Department of Early Learning and Care**
**2023-25**

## Budget Summary

| | 2021-23 Legislatively Approved Budget | 2023-25 Current Service Level | 2023 Committee Recommendation | Committee Change from 2021-23 Leg. Approved | |
|---|---|---|---|---|---|
| | | | | $ Change | % Change |
| General Fund | $ - | $ - | $ 224,931 | $ 224,931 | 100.0% |
| Total | $ - | $ - | $ 224,931 | $ 224,931 | 100.0% |

## Position Summary

| | | | | |
|---|---|---|---|---|
| Authorized Positions | 0 | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.88 | 0.88 |

## Summary of Revenue Changes

Senate Bill 1040 appropriates $224,931 General Fund to the Department of Early Learning and Care (DELC) for a pilot program to develop a sustainable model for micro centers to deliver affordable, high-quality, early learning opportunities to communities.

## Summary of Capital Construction Subcommittee Action

Senate Bill 1040 requires DELC to establish and administer by rule a pilot program for child care micro centers. The bill defines micro centers as a child care program located inside a residential or nonresidential facility serving a minimum of three and a maximum of 30 children for more than four hours a day. DELC is required to select three child care facilities to participate in the program, establish application processes and timelines, consult with relevant stakeholders, and adopt guidelines for the program to streamline the development of micro centers and foster innovation in the child care industry. Department staff will document findings to inform future regulatory requirements including adult-to-child ratios, best practices for small child care operations in child care deserts, facility and safety requirements, and more. DELC must prepare a report to a legislative committee related to early learning and care by September 15, 2025, and the pilot program sunsets on January 2, 2026.

To perform the necessary work required by the bill, a one-time General Fund appropriation of $224,931 is provided to DELC to establish a limited duration Operations and Policy Analyst 3 position (0.88 FTE). This position will be responsible for developing and establishing the necessary rules with the Early Learning Council and will provide technical assistance to the three pilot program participants. The position will also assist with report development and making regulatory recommendations to foster micro center innovation in the child care industry.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Department of Early Learning and Care**
**Mike Streepey -- 971-283-1198**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **SCR 100 - Department Operations** | | | | | | | | | |
| Personal Services | $ 203,516 | $ - | $ - | $ - | $ - | $ - | $ 203,516 | 1 | 0.88 |
| Services and Supplies | $ 21,415 | $ - | $ - | $ - | $ - | $ - | $ 21,415 | | |
| TOTAL ADJUSTMENTS | $ 224,931 | $ - | $ - | $ - | $ - | $ - | $ 224,931 | 1 | 0.88 |
| SUBCOMMITTEE RECOMMENDATION | $ 224,931 | $ - | $ - | $ - | $ - | $ - | $ 224,931 | 1 | 0.88 |

# Enrolled
# Senate Bill 5506

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending section 423, chapter 110, Oregon Laws 2022; repealing section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 104), and sections 7, 8 and 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396); and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $50,000,000, for the purposes for which the Emergency Board lawfully may allocate funds.**

**SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $330,000,000, to be allocated to state agencies for state employee compensation changes.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $120,000,000, to be allocated to state agencies for additional compensation changes to support state employee recruitment and retention.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $75,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $50,000,000, to be allocated to the Oregon Health Authority and the**

**Department of Human Services for caseload costs the agencies are unable to mitigate during the interim legislative periods.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 6. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, to be allocated to the Department of Justice for expenses of district attorneys for victim assistance, investigation and temporary staffing and other one-time, nonroutine prosecution expenses related to nonunanimous jury convictions.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, to be allocated for expenses related to nonunanimous jury convictions.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 8. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, to be allocated for expenses related to the unrepresented defendants/persons crisis.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 9. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $6,170,768, to be allocated for expenses related to public defense.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 10. Notwithstanding any other law limiting expenditures, the amount of $6,071,500 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for operations and health services.**

**SECTION 11. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for operations and health services, is decreased by $6,071,500.**

**SECTION 12. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $10,000,000, for deposit into the Improving People's Access to Community-based Treatment, Supports and Services Account established by ORS 430.233.**

**SECTION 13. Notwithstanding any other law limiting expenditures, the amount of $10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Criminal Justice Commission from the Improving People's Access to Community-based Treatment, Supports and Services Account established**

**by ORS 430.233, for grants to counties and federally recognized Indian tribes for community supports and services for individuals with mental health or substance abuse disorders leading to their involvement with the criminal justice system.**

**SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2023, is increased by $650,000, for the Family Preservation Project operated by the YWCA of Greater Portland.**

**SECTION 15. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, for deposit into the Illegal Marijuana Market Enforcement Grant Program Fund established by section 15, chapter 103, Oregon Laws 2018.**

**SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Criminal Justice Commission, is increased by $5,000,000, for additional grants under the Illegal Marijuana Market Enforcement Grant Program established under section 13, chapter 103, Oregon Laws 2018.**

**SECTION 17. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $10,000,000, for the crime victims and survivor services division, for deposit in the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and safety planning.**

**SECTION 18. Notwithstanding any other law limiting expenditures, the amount of $10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the crime victims and survivor services division, and the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and safety planning.**

**SECTION 19. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $6,000,000, for the crime victims and survivor services division, to assist victims of domestic violence or sexual assault with housing assistance.**

**SECTION 20. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice Division, is increased by $821,346, for organized retail theft investigations.**

**SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the child advocacy division, is increased by $6,612,847, for an organizational structure realignment.**

**SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5033), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Public Employees Retirement System for the Employer Incentive Fund Program, is increased by $7,310,000, for state matching funds.**

**SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5503), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by $234,260, for position reclassifications.

**SECTION 24.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for intellectual/developmental disabilities programs, is increased by $350,000, for Disability Rights Oregon to conduct legal reviews of guardianship pleadings.

**SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds received from the Department of Human Services, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5520), collected or received by the Long Term Care Ombudsman, is increased by $300,000, to allow the agency to administer a grant to increase access to public guardian services.

**SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice Division, is increased by $457,758, for an animal cruelty resource prosecutor.

**SECTION 27.** Notwithstanding any other law limiting expenditures, the amount of $3,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for the renovation of Harney County Courthouse annex.

**SECTION 28.** Notwithstanding any other law limiting expenditures, the amount of $100,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for planning and costs associated with replacement of the Umatilla County Courthouse.

**SECTION 29.** Notwithstanding any other law limiting expenditures, the amount of $42,549 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for planning and costs associated with replacement of the Hood River County Courthouse.

**SECTION 30.** In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $818,333, for distribution to the Oregon State Bar for immigration legal services.

**SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Corporation Division, is increased by $538,735, to support the operations of the Corporation Division.

**SECTION 32.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $100,000, for a study on the advantages and disadvantages of decriminalizing prostitution.

**SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from moneys allocated from the Parks and Natural Resources Fund to the Department of State Police for fish and wildlife enforcement activities, is decreased by $2,171,581.

**SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for fish and wildlife enforcement, is increased by $2,171,581.

**SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for community programs, is increased by $12,604,039, for increased rates for behavioral rehabilitation services.

**SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023, (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for community programs, is increased by $201,478, for increased rates for behavioral rehabilitation services.

**SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for community programs, is increased by $8,332,544, for increased rates for behavioral rehabilitation services.

**SECTION 38.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5015), for the biennium beginning July 1, 2023, for the State School Fund, is increased by $42,412,064.

**SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5015), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is decreased by $42,412,064.

**SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by $559,094 for planning support to replace the State School Fund information technology system.

**SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by $4,826,632 for continuing the development of a professional learning system by the Educator Advancement Council.

**SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 13 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill

**5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for the High School Graduation and College and Career Readiness Fund, is increased by $14,716,811.**

**SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 13 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for all other grants, is increased by $5,000,000 for the African American/Black Student Success Plan.**

**SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by $748,833 for the establishment of a migrant/multilingual education team.**

**SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, other than those described in sections 9 and 15, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), collected or received by the Department of Education, for operations, is increased by $1,459,658 for the establishment of a migrant/multilingual education team.**

**SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 7 and 15, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for capital bonding, is increased by $100,000,000 for matching grants made to school districts for construction or improvement to school facilities through the Oregon School Capital Improvement Matching Program.**

**SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 7 and 15, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for operations, is increased by $1,130,149 for costs of bond issuance.**

**SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 7 and 15, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for capital bonding, is increased by $15,000,000 for Connecting Oregon Schools Fund broadband grants.**

**SECTION 49. Notwithstanding any other law limiting expenditures, the amount of $7,968,610 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**

**but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for debt service.**

**SECTION 50. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations, is increased by $401,243 for compliance and investigations staff.**

**SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for operations, is increased by $1,606,297, for compliance and investigations staff.**

**SECTION 52. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early learning programs, is increased by $15,000,000 to improve case rates in the Employment Related Day Care program.**

**SECTION 53. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early learning programs, is increased by $1,719,000 for the Imagination Library program.**

**SECTION 54. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early learning programs, is increased by $5,000,000 for technical assistance to child care providers to access the Child Care Infrastructure Fund.**

**SECTION 55. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations, is increased by $186,943 to design and implement the Child Care Infrastructure Fund technical assistance program.**

**SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, as the maximum limit for payments of expenses from federal funds collected or received by the Department of Early Learning and Care, for operations, is increased by $216,168 to design and implement the Child Care Infrastructure Fund technical assistance program.**

**SECTION 57. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by $100,000, for distribution to the Oregon State University Institute of Natural Resources for the purpose of convening a statewide water conference to facilitate learning and relationship-building between sectors, identify research needs and develop a statewide research and learning agenda.**

**SECTION 58. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by $500,000, for distribution to the University of Oregon Just Futures Institute to conduct research to understand and address water needs of environmental justice communities and to award grants.**

**SECTION 59. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (10), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for**

**statewide public services, is increased by $135,000, for distribution to Oregon State University's Southern Oregon Research and Extension Center to partner with growers in affected areas to increase capacity to monitor, trap and suppress vine mealybug found in Oregon vineyards.**

**SECTION 60. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Higher Education Coordinating Commission programs and operations, is increased by $306,000, for distribution to Portland State University, Portland Community College, Chemeketa Community College, Treasure Valley Community College and Central Oregon Community College to expend on the delivery of college-in-prison courses for the 2023-24 academic year.**

**SECTION 61. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by $195,000, for distribution to Portland State University for the purpose of implementing a Project Rebound Resource Center to provide social supports, emergency financial needs, academic guidance and tutoring and professional development opportunities to help formerly incarcerated students complete their degrees post-release.**

**SECTION 62. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Higher Education Coordinating Commission programs and operations, is increased by $10,000,000 for deposit in the Oregon Conservation Corps Fund established under ORS 476.698.**

**SECTION 63. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by $10,000,000, for payments out of the Oregon Conservation Corps Fund established under ORS 476.698.**

**SECTION 64. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by $250,000, for distribution to the Oregon Climate Service at Oregon State University to support the State Climatologist of Oregon position.**

**SECTION 65. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (11)(a), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for debt service on outstanding general obligation bonds sold for the benefit of Oregon public universities, is increased by $2,136,545.**

**SECTION 66. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (11)(d), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for debt service on general obligation bonds sold for implementing the Financial Assistance Management Information Systems project, is increased by $856,842.**

**SECTION 67. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses**

**from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by $4,661,449 for costs of bond issuance.**

**SECTION 68. Notwithstanding any other law limiting expenditures, the amount of $5,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from the proceeds of bonds issued pursuant to Article XI-Q of the Oregon Constitution, collected or received by the Higher Education Coordinating Commission, for the Financial Aid Management Information Systems project.**

**SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for pavement maintenance, is increased by $12,984, for a position reclassification.**

**SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for operations, is decreased by $12,984, for a position reclassification.**

**SECTION 71. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,200,000, for distribution to the Mid-Columbia Water Commission to implement the Morrow and Umatilla Drought Relief Aquifer Recharge and Aquifer Storage and Recovery Project.**

**SECTION 72. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for distribution to the Oregon Farmers Market Association to support local food system resilience through increased producer and community access and to mitigate the impacts of drought and related disasters such as closures due to drought.**

**SECTION 73. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $500,000, for distribution to the Oregon Farmers Market Association to increase grants to nonprofit farmers markets to cover costs associated with acceptance of Supplemental Nutrition Assistance Program benefits.**

**SECTION 74. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $250,000, for distribution to Cherriots for the purpose of collaborating with the Department of Transportation, the Department of Environmental Quality, community members in the City of Salem and economists and business leaders in the City of Salem to study the feasibility of developing a rail streetcar system in the City of Salem.**

**SECTION 75. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for distribution to Pueblo Unido PDX for facilitating the creation of language proficiency evaluations for interpreters of indigenous languages spoken in present-day Mexico and Central and South America.**

**SECTION 76. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning**

**July 1, 2023, out of the General Fund, the amount of $500,000, for distribution to Oregon Worker Relief for payments to individuals who provide interpretation services of languages that are the national languages of small countries from which local populations have emigrated, languages spoken by small ethnic minority groups or languages spoken by indigenous groups.**

**SECTION 77. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $832,000, for the payment of state legal costs related to sections 1 and 2, chapter 105, Oregon Laws 2022.**

**SECTION 78. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $4,000,000, for the payment of court-awarded compensation and reasonable attorney fees related to sections 1 and 2, chapter 105, Oregon Laws 2022.**

**SECTION 79. Notwithstanding any other law limiting expenditures, the amount of $156,795,418 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from American Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Administrative Services, for the purpose of transfer to the Oregon Business Development Department for broadband infrastructure programs.**

**SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (12), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for Oregon Department of Administrative Services debt service, is increased by $508,034.**

**SECTION 81. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for enterprise asset management, is increased by $50,000 for bond issuance costs associated with bonds issued under Article XI-Q of the Oregon Constitution.**

**SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs for bonds issued in previous biennia, is increased by $1,391,178.**

**SECTION 83. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,900,000, for the purpose of providing reimbursement to local governments, community mental health programs established under ORS 430.620 and providers for payment of awards, settlements and expenses that are incurred in civil actions arising out of the provision of services pursuant to ORS 161.365 and 161.370.**

**SECTION 84. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning**

**July 1, 2023, out of the General Fund, the amount of $100,000, for the purpose of collaborating with county governments and community mental health programs established under ORS 430.620 to study barriers that prevent local governments, community mental health programs and providers from obtaining insurance coverage for liability arising out of the provision of services pursuant to ORS 161.365 and 161.370.**

**SECTION 85. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,400,000, for deposit in the Universal Representation Fund established under section 1, chapter 88, Oregon Laws 2022, for disbursement to Oregon Worker Relief for legal services through the program established under section 2, chapter 88, Oregon Laws 2022.**

**SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for special governmental payments, is increased by $2,400,000, for disbursement to Oregon Worker Relief for legal services through the program established under section 2, chapter 88, Oregon Laws 2022.**

**SECTION 87. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts for the following purposes:**

**(1) Oregon Community Food System Network for grants for small-scale farms and ranches: $2,650,000.**

**(2) Oregon Association of Water Utilities (OAWU) to build the Water System Training Center: $1,600,000.**

**(3) Oregon Community Food System Network to develop food hubs and regional food system infrastructure: $1,500,000.**

**(4) Baker County for infrastructure improvement projects (water, sewer, road, broadband): $2,250,000.**

**(5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park) stands replacement and lighting upgrade: $1,900,000.**

**(6) Polk County for the Polk County Mental Health Treatment/Crisis Center: $2,000,000.**

**(7) City of La Pine for the La Pine Incubator/Spec. Building Project: $1,500,000.**

**(8) City of Depoe Bay for the Depoe Bay docks and pilings restoration project: $1,500,000.**

**(9) City of Salem for the renovations of ARCHES and Wallace Early Learning Center sheltering service: $1,850,000.**

**(10) La Clinica for La Clinica Acute Care Clinic expansion: $2,200,000.**

**(11) Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol Grounds: $1,000,000.**

**(12) Oregon Center for Creative Learning for the Oregon Center for Creative Learning expansion: $2,000,000.**

**(13) City of Springfield for the Mill Street reconstruction: $2,000,000.**

**(14) Klamath County for construction of the Klamath Crimson Rose facility: $2,000,000.**

**(15) Gresham-Barlow School District for a school-based health center: $1,500,000.**

**(16) Children's Cancer Therapy Development Institute for children's cancer research expansion/equipment: $1,000,000.**

**(17) Native American Youth & Family Center for NAYA campus improvements and building remodel: $1,150,000.**

**(18) Row River Fire Response for emergency communication equipment: $143,000.**

**(19) Boring, Oregon Foundation to purchase property for a community center: $850,000.**

**(20) Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek: $800,000.**

**(21) East Salem Community Center for the El Campo Community Soccer Field: $450,000.**

**(22) City of Milwaukie for the Johnson Creek Solar Project: $375,000.**

**(23) City of Sheridan for homeless community shelters: $225,000.**

**(24) Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the safety of the clubhouse: $100,000.**

**(25) Kellogg Rural Fire District for the construction of a main fire station: $1,200,000.**

**(26) North Douglas County Fire & EMS to purchase property and to build student and volunteer housing for fire station: $800,000.**

**(27) East Salem Community Center for HVAC replacement: $175,000.**

**(28) The Dalles Civic Auditorium for sound and lighting for theatre: $50,000.**

**(29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to uplift children and families impacted by foster care: $250,000.**

**(30) Community Action Program of East Central Oregon (CAPECO) to build food bank center: $1,250,000.**

**(31) FOOD for Lane County to purchase land for Food Farm: $1,150,000.**

**(32) Marion Polk Food Share for mobile pantries: $1,025,000.**

**(33) Oregon Food Bank for warehouse expansion and renovation at multiple locations: $3,020,000.**

**(34) ACCESS, Inc. of Medford for food bank warehouse expansion: $800,000.**

**(35) Community Connection of Northeast Oregon for food bank equipment: $500,000.**

**(36) Clatsop Community Action for food bank warehouse renovations and equipment upgrade: $570,000.**

**(37) Columbia Pacific Food Bank for equipment upgrade: $520,000.**

**(38) Feed'em Freedom Foundation for campus expansion: $980,000.**

**(39) Feeding Umpqua for warehouse renovation and truck purchase: $630,000.**

**(40) Klamath Lake County Food Bank for warehouse renovation and paving: $580,000.**

**(41) Linn Benton Food Share for delivery vehicles and equipment upgrade: $780,000.**

**(42) NeighborImpact for food bank equipment and operations funding: $790,000.**

**(43) Oregon Coast Community Action for a second warehouse to serve Curry County: $600,000.**

**(44) Yamhill Community Action Partnership for warehouse renovations and delivery vehicle costs: $580,000.**

**(45) Food Share of Lincoln County to purchase land and for building a new warehouse for pantry: $530,000.**

**(46) Ella Curran Community Food Bank for community food bank expansion: $690,000.**

**(47) South Douglas Food Bank for HVAC Upgrade: $5,000.**

**(48) High Desert Partnership for infrastructure to deliver and spread water in Harney County: $1,500,000.**

**(49) City of Happy Valley for the Happy Valley Library Expansion: $2,000,000.**

**(50) Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property Acquisition Fund to secure land to build affordable housing and affordable commercial spaces in preparation for future development: $5,000,000.**

**(51) King City for the King City Park path repair and resurfacing project: $137,000.**

**SECTION 88. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of grants to the following entities for the following purposes:**

**(1) Willamette Falls Locks Authority for the Willamette Falls Locks and Canal Restoration: $7,359,200.**

**(2) City of Redmond for the Redmond Public Safety Center: $3,045,328.**

**(3) Serendipity Center, Inc. therapeutic school for Portland campus expansion: $2,845,294.**

**(4) Lane County for the Behavioral Health Stabilization Center: $5,058,410.**

**(5) Homes For Good Housing Agency for the Naval Reserve Affordable Housing and Early Learning Center Project in Eugene, Oregon: $4,958,766.**

**(6) City of Oregon City for the Main Street Connective Corridor Project Phase II: 10th Street to 15th Street: $4,052,728.**

**(7) Latino Network for the La Plaza Esperanza service hub for Portland and Gresham residents: $4,051,914.**

**(8) Family Justice Center of Washington County for the Family Peace Center of Washington County: $4,052,728.**

**(9) Washington County for the Center for Addictions Triage and Treatment (CATT): $5,060,949.**

**(10) Port of Portland for the Terminal 2 Building Innovation Hub mass timber factory: $5,060,949.**

**(11) Benton County for the Benton County Emergency Operations Center: $5,060,949.**

**(12) City of Redmond for the Northpoint Vista Mixed-Income Neighborhood Project: $5,060,949.**

**(13) Eugene Civic Alliance for the Civic Park Project: $5,060,949.**

**(14) Jefferson County for Central Oregon Community College -Early Childhood Education and Health Careers Center: $4,052,728.**

**SECTION 89. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $8,000,000, to be allocated to the Department of Early Learning and Care for expanding access to the Employment Related Day Care program.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 90. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $8,900,000, to be allocated to the Department of Education for providing stipends to licensed educators and classified school employees working in special education during the 2024-25 school year.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 91. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is increased by $20,000,000, for public health modernization.**

**SECTION 92. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is decreased by $98,300,000, to adjust for revenue savings from the Oregon Health and Science University intergovernmental transfer.**

**SECTION 93. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is increased by $1,500,000, for the Prescription Drug Monitoring Program.**

**SECTION 94. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter ___, Oregon Laws 2023 (En-**

**rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for the Oregon State Hospital, is increased by $1,890,996, to promote diversity, equity and inclusion.**

**SECTION 95. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division administration, is decreased by $91,356, to rebalance diversity, equity and inclusion efforts agencywide.**

**SECTION 96. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for health policy and analytics, is decreased by $110,322, to rebalance diversity, equity and inclusion efforts agencywide.**

**SECTION 97. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is decreased by $745,855, to rebalance diversity, equity and inclusion efforts agencywide.**

**SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is increased by $1,374,184, to rebalance diversity, equity and inclusion efforts agencywide.**

**SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for central services, is increased by $103,882, to rebalance diversity, equity and inclusion efforts agencywide.**

**SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division administration, is decreased by $107,247, to rebalance diversity, equity and inclusion efforts agencywide.**

**SECTION 101. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for health policy and analytics, is decreased by $110,322, to rebalance diversity, equity and inclusion efforts agencywide.**

**SECTION 102. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for public health, is decreased by $72,501, to rebalance diversity, equity and inclusion efforts agencywide.**

**SECTION 103. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate**

**Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for central services, is increased by $192,917, to rebalance diversity, equity and inclusion efforts agencywide.**

**SECTION 104. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is increased by $4,936,539, for adult intensive services and diversion.**

**SECTION 105. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $8,631, for adult intensive services and diversion.**

**SECTION 106. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $1,551,419, for adult intensive services and diversion.**

**SECTION 107. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for debt service, is increased by $1,839,084, for debt service on general obligation bonds for projects at the Oregon State Hospital.**

**SECTION 108. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by $140,000, for bond issuance costs related to capital construction projects at the Oregon State Hospital.**

**SECTION 109. Notwithstanding any other law limiting expenditures, the amount of $27,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for debt service.**

**SECTION 110. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health**

**Authority, for Health Systems Division programs, is increased by $50,000,000, for lottery bonds issued to build community acute psychiatric facility capacity.**

**SECTION 111. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by $525,793, for lottery bond issuance costs.**

**SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for debt service, is increased by $2,507,603, for debt service on lottery bonds for building community acute psychiatric facility capacity.**

**SECTION 113. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, to be allocated for the transfer of the Public Defense Services Commission to the executive branch.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 114. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission for the Blind by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5503), for the biennium beginning July 1, 2023, is increased by $952,421, to complete phase two of the case management modernization project and comply with Oregon Department of Administrative Services information technology requirements.**

**SECTION 115. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency programs, is increased by $20,947,614, to phase out the current caseload of 300 individuals who are pursuing a case by U.S. Citizenship and Immigration Services and transition those individuals to community-based housing and wrap-around resources.**

**SECTION 116. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for administrative expenses, is increased by $496,133, for data security improvements.**

**SECTION 117. Notwithstanding any other law limiting expenditures, the amount of $16,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for expenses associated with distribution center management, licensing and enforcement information technology systems.**

**SECTION 118. Notwithstanding any other law limiting expenditures, the amount of $977,217 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and**

**Cannabis Commission, for cost of issuance of bonds issued for distribution center management, licensing and enforcement information technology systems.**

**SECTION 119. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for debt service, is increased by $9,510,389.**

**SECTION 120. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of administrative expenses by the Bureau of Labor and Industries from the Wage Security Fund, is increased by $553,535, for wage and hour investigation capacity.**

**SECTION 121. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by $37,407, for a technical adjustment.**

**SECTION 122. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by $215,670, for continuation of the Eastern Oregon apprenticeship support position.**

**SECTION 123. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by $5,113,857, for a rebalance action.**

**SECTION 124. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of administrative expenses by the Bureau of Labor and Industries from the Wage Security Fund, is decreased by $5,113,857, for a rebalance action.**

**SECTION 125. Notwithstanding any other law limiting expenditures, the amount of $14,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from proceeds of bonds issued pursuant to Article XI-Q of the Oregon Constitution, collected or received by the Department of Revenue, for Phase 2 of the Electronic Valuation Information System.**

**SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by the Department of Revenue, for debt service and related costs, is increased by $265,000, for costs of issuance of general obligation bonds.**

**SECTION 127. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for debt service and related costs, is increased by $2,448,479, for debt service for Phase 2 of the Electronic Valuation Information System.**

**SECTION 128. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (2), chapter ___, Oregon Laws 2023**

**(Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Property Tax Division, is increased by $100,000, for training costs related to Phase 2 of the Electronic Valuation Information System.**

**SECTION 129. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, for the Administrative Services Division, is increased by $23,746, for changes to compensation of management positions.**

**SECTION 130. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division, is increased by $49,573, for changes to compensation of management positions.**

**SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by $152,474, for changes to compensation of management positions.**

**SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Archives Division, is increased by $22,488, for changes to compensation of management positions.**

**SECTION 133. Notwithstanding any other law limiting expenditures, the amount of $320,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the cost of issuing general obligation bonds.**

**SECTION 134. Notwithstanding any other law limiting expenditures, the amount of $2,508,271 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the cost of debt service.**

**SECTION 135. Notwithstanding any other law limiting expenditures, the amount of $21,200,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Legal Tools Replacement Information Technology Project 3.0.**

**SECTION 136. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $3,893,246, for the Legal Tools Replacement Information Technology Project 3.0.**

**SECTION 137. Notwithstanding any other law limiting expenditures, the amount of $260,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for the cost of debt service.**

**SECTION 138. Notwithstanding any other law limiting expenditures, the amount of $813,106 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-**

**struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the cost of issuing general obligation bonds.**

**SECTION 139. Notwithstanding any other law limiting expenditures, the amount of $8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Benton County Courthouse.**

**SECTION 140. Notwithstanding any other law limiting expenditures, the amount of $8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Benton County Courthouse.**

**SECTION 141. Notwithstanding any other law limiting expenditures, the amount of $30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Clackamas County Courthouse.**

**SECTION 142. Notwithstanding any other law limiting expenditures, the amount of $30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Clackamas County Courthouse.**

**SECTION 143. Notwithstanding any other law limiting expenditures, the amount of $12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Morrow County Courthouse.**

**SECTION 144. Notwithstanding any other law limiting expenditures, the amount of $12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Morrow County Courthouse.**

**SECTION 145. Notwithstanding any other law limiting expenditures, the amount of $10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Curry County Courthouse.**

**SECTION 146. Notwithstanding any other law limiting expenditures, the amount of $10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Curry County Courthouse.**

**SECTION 147. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2023, for the Special Programs, Contracts and Distributions Division, is increased by $1,523,964, for the implementation of chapter 400, Oregon Laws 2021.**

**SECTION 148. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,690,922, to provide assistance to local governments to adopt climate friendly and equitable communities.**

**SECTION 149.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5027), for the biennium beginning July 1, 2023, for the planning program, is increased by $309,078 for administration for climate friendly and equitable communities.

**SECTION 150.** Notwithstanding any other law limiting expenditures, the amount of $1,920,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for the cost of issuing general obligation bonds and project costs for the Capitol Accessibility, Maintenance and Safety project.

**SECTION 151.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2023, for debt service, is increased by $19,054,817.

**SECTION 152.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $35,000,000, to be allocated for the state's natural disaster prevention, preparedness, response and recovery.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 153.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2023, is increased by $322,600, for the payment of legal representation for juvenile commutations and adults in custody before the board.

**SECTION 154.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, for improving safety and increasing access to walking, biking and transit on state highways that serve as community main streets.

**SECTION 155.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $3,000,000, for pedestrian access improvements along Southwest Hall Boulevard.

**SECTION 156.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for distribution to the City of Independence for the Chestnut Street Bridge project.

**SECTION 157.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for distribution to the City of Independence for Western Interlock off-site transportation improvements.

**SECTION 158.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,500,000, for distribution to the Klamath County Economic Development Association for the Klamath Northern Railroad project.

**SECTION 159.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but ex-

**cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation, for the local government program, is increased by $20,000,000, for distribution to the Port of Hood River for the Hood River-White Salmon Interstate Bridge project.**

**SECTION 160. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation, for the local government program, is increased by $20,000,000, for distribution to Multnomah County for the Earthquake Ready Burnside Bridge project.**

**SECTION 161. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation, for the local government program, is increased by $5,000,000, for distribution to the City of Bend for the Hawthorne Avenue Pedestrian and Bicycle Overcrossing project.**

**SECTION 162. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation, for the local government program, is increased by $514,349, for the cost of issuance of bonds.**

**SECTION 163. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), for project delivery and support, is increased by $250,000,000, for the Interstate Bridge Replacement project.**

**SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5040), for project delivery and support, is increased by $1,825,000, for the cost of issuance of bonds.**

**NOTE:** Section 165 was deleted. Subsequent sections were not renumbered.

**SECTION 166. In addition to and not in lieu of any other appropriations, there is appropriated to the Department of the State Fire Marshal, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for deposit into the State Fire Marshal Mobilization Fund established by section 51, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 1049).**

**SECTION 167.** Notwithstanding any other law limiting expenditures, the amount of $2,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of the State Fire Marshal from the State Fire Marshal Mobilization Fund established by section 51, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 1049), for costs related to mobilizing local fire service personnel.

**SECTION 168.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5036), for the biennium beginning July 1, 2023, is increased by $10,000,000, for wildfire mitigation and response.

**SECTION 169.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5036), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, is increased by $545,174, for agency staff.

**SECTION 170.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for natural resources, is increased by $312,100, for activities to mitigate the impact of the vine mealybug.

**SECTION 171.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for administrative and support services, is increased by $1,000,000, to provide grants through the Wolf Depredation Compensation and Financial Assistance Grant Program.

**SECTION 172.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Energy, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $20,000,000, for deposit into the Community Renewable Investment Fund established in section 33, chapter 508, Oregon Laws 2021.

**SECTION 173.** Notwithstanding any other law limiting expenditures, the amount of $20,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Energy from the Community Renewable Investment Fund established by section 33, chapter 508, Oregon Laws 2021, for community renewable energy project grants.

**SECTION 174.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Energy, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $10,000,000, for deposit into the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019.

**SECTION 175.** Notwithstanding any other law limiting expenditures, the amount of $10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Energy from the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019, for providing rebates for the purchase, construction or installation of solar electric systems and paired solar and storage systems.

**SECTION 176.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, for energy development services, is increased by $951,606.

**SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, for ad-

**ministrative services, is increased by $513,354, for additional staff to support administration of new energy programs.**

**SECTION 178. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5018), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5018), collected or received by the Department of Environmental Quality, for land quality, is increased by $5,333,333, for project costs and for the cost of issuing bonds.**

**SECTION 179. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5018), for the biennium beginning July 1, 2023, for debt service, is increased by $1,825,995.**

**SECTION 180. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat Division, is increased by $100,000, for Department of Justice legal charges.**

**SECTION 181. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish Division, is increased by $1,000,000, for an assessment of fish hatcheries.**

**SECTION 182. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish Division, is decreased by $957,216, for a rebalance of drought package funding.**

**SECTION 183. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat Division, is increased by $957,216, for a rebalance of drought package funding.**

**SECTION 184. Notwithstanding any other law limiting expenditures, the amount of $5,181,834 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Fish and Wildlife from the Oregon Conservation and Recreation Fund established by ORS 496.252, for wildlife passage infrastructure projects and the cost of bond issuance.**

**SECTION 185. Notwithstanding any other law limiting expenditures, the amount of $8,750,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Fish and Wildlife from the Fish Passage Fund established by ORS 497.139, for fish passage infrastructure projects.**

**SECTION 186. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for debt service, is increased by $238,271.**

**SECTION 187. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Geology and Mineral Industries by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5510), for the biennium beginning July 1, 2023, for geological survey, is increased by $381,097, for the Oregon mapping program for water and mineral resources.**

**SECTION 188. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate**

**Bill 5510), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5510), collected or received by the State Department of Geology and Mineral Industries, for geologic survey, is increased by $37,097, for the Oregon mapping program for water and mineral resources.**

**SECTION 189. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is increased by $855,000, for the cost of bond issuance.**

**SECTION 190. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for debt service, is increased by $4,079,231.**

**SECTION 191. Notwithstanding any other law limiting expenditures, the amount of $1,184,175 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for debt service.**

**SECTION 192. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5031), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5031), collected or received by the Oregon Military Department, for operations, is increased by $140,030, for the cost of bond issuance.**

**SECTION 193. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5031), for the biennium beginning July 1, 2023, for debt service, is increased by $982,730.**

**SECTION 194. Notwithstanding any other law limiting expenditures, the amount of $721,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for debt service.**

**SECTION 195. Notwithstanding any other law limiting expenditures, the amount of $190,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for debt service.**

**SECTION 196. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for administrative services, agency support and criminal justice information services, is increased by $676,814, for the cost of bond issuance.**

**SECTION 197.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for debt service, is increased by $5,726,014.

**SECTION 198.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for facility programs, is increased by $590,562, for the cost of bond issuance.

**SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by $103,954, for the cost of bond issuance.

**SECTION 200.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by $7,746,046, for the Juvenile Justice Information System upgrade project.

**SECTION 201.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for program support, is increased by $3,418,078 for the non-bondable costs of the Juvenile Justice Information System upgrade project.

**SECTION 202.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for debt service, is increased by $4,308,625.

**SECTION 203.** Notwithstanding any other law limiting expenditures, the amount of $56,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for debt service.

**SECTION 204.** Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, is increased by $216,349, for administration of tax credits for affordable housing lenders of limited equity cooperatives.

**SECTION 205.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Personal Tax and Compliance Division, is increased by $991,057, for the costs of implementing the child tax credit established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3235).

**SECTION 206.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Information Technology Services Division, is increased by $203,896 for the costs of implementing the child tax credit established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3235).

**SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by $20,225, for the costs of implementing the child tax credit established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3235).

**SECTION 208.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by $60,904, for the costs of implementing the child tax credit established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3235).

**SECTION 209.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 96, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3409), for the biennium beginning July 1, 2023, to provide grants for green infrastructure projects under section 24, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3409), is decreased by $6,500,000.

**SECTION 210.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $6,500,000, for deposit into the Community Green Infrastructure Fund established by section 25, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3409).

**SECTION 211.** Notwithstanding any other law limiting expenditures, the amount of $6,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Land Conservation and Development, from the Community Green Infrastructure Fund established by section 25, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3409).

**SECTION 212.** Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division, is increased by $325,474, to continue a translation services position.

**SECTION 213.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $241,000,000, to adjust for revenue savings from the Oregon Health and Science University intergovernmental transfer.

**SECTION 214.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health

**Authority, is increased by $344,400,000, to adjust for revenue savings from the Oregon Health and Science University intergovernmental transfer.**

**SECTION 215. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by $2,500,000, for payments out of the Oregon Cybersecurity Center of Excellence Operating Fund established by section 8, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2049).**

**SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by $2,150,000, for payments out of the Oregon Cybersecurity Workforce Development Fund established by section 9, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2049).**

**SECTION 217. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by $250,000, for payments out of the Oregon Cybersecurity Grant Program Fund established by section 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2049).**

**SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for enterprise goods and services, is increased by $537,447, to provide the Shared Financial Services program with staffing resources to address increasing workload from new client agencies.**

**SECTION 219. Notwithstanding any other law limiting expenditures, the amount of $220,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans' Services Fund established under ORS 406.140 to the Department of Veterans' Affairs, to study and make recommendations for policy proposals on the tax treatment of military pensions.**

**SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department, for capital improvement, is increased by $4,820,771.**

**SECTION 221.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department, for agency administration, is increased by $308,422, for general obligation bond costs of issuance.

**SECTION 222.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department, for debt service, is increased by $1,137,893.

**SECTION 223.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for debt service, is increased by $1,497,550.

**SECTION 224.** Notwithstanding any other law limiting expenditures, the amount of $18,763,236 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of State Lands from the Oregon Abandoned and Derelict Vessel Fund established by section 3, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2914).

**SECTION 225.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5527), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for community support and grants, is increased by $10,155,705, for the expenditure of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street program.

**SECTION 226.** In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $100,000, for distribution to Portland State University, for Oregon Consensus, for facilitation of a tribal water work group.

**SECTION 227.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director's office, is increased by $10,000,000, for grants and loans from the Water Supply Development Account established by ORS 541.656.

**SECTION 228.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill

**5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director's office, is increased by $50,000,000, for grants and loans for irrigation modernization projects from the Water Supply Development Account established by ORS 541.656.**

**SECTION 229. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director's office, is increased by $5,000,000, for distribution of a grant to the City of West Linn for the I-205 Abernethy Bridge water line replacement project.**

**SECTION 230. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director's office, is increased by $700,425, for bond issuance costs.**

**SECTION 231. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Water Resources Department for debt service, is increased by $2,632,567.**

**SECTION 232. In addition to and not in lieu of any other appropriation, there are appropriated to the Water Resources Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the provision of grants to the following entities, for the following purposes:**

**(1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe) Project: $2,500,000.**

**(2) North Unit Irrigation District, Infrastructure Modernization Project: $2,000,000.**

**(3) Deschutes River Conservancy, Conserving Water Through Piping and Improved Monitoring and Measurement: $1,500,000.**

**(4) Rogue River Irrigation District, Fourmile Creek Project: $1,530,000.**

**(5) City of Monroe Water, Prefilter and Automated Controls Infrastructure: $1,500,000.**

**(6) City of St. Paul, Water Reservoir Improvement Project: $636,000.**

**(7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs: $225,000.**

**(8) City of Halsey, New Well: $300,000.**

**(9) City of Sodaville, Jackson Well Conversion to Municipal Use: $370,000.**

**(10) City of Falls City, Water Main Line Replacement Project: $591,750.**

**SECTION 233. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 51, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2010), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Watershed Enhancement Board for the purpose of carrying out section 1, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2010), through use of funds from the Community Drinking Water Enhancement and Protection Fund established by section 4, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2010), is increased by $4,000,000.**

**SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5539), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for operations, is increased by $52,728, for costs of bond issuance related to the Community Drinking Water Enhancement and Protection Fund established by section 4, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2010).**

**SECTION 235. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department, from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for operations, is decreased by $287,800.**

**SECTION 236. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by $287,800.**

**SECTION 237. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is decreased by $166,476, to facilitate the transfer of three positions from the business, innovation and trade division to the operations division.**

**SECTION 238. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by $166,476, to facilitate the transfer of three positions from the business, innovation and trade division to the operations division.**

**SECTION 239. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8d, chapter 25, Oregon Laws 2023 (Enrolled Senate Bill 4), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department from the University Innovation Research Fund established under ORS 285A.230 for any purpose related to economic development for which moneys in the University Innovation Research Fund may be used, is decreased by $10,000,000.**

**SECTION 240.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by $10,000,000, for payment of expenses from the University Innovation Research Fund established under ORS 285A.230, for any purpose related to economic development for which moneys in the University Innovation Research Fund may be used.

**SECTION 241.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3410), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department for the purposes of ORS 285B.165 to 285B.171, is decreased by $3,000,000.

**SECTION 242.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is increased by $3,000,000, for the purposes of ORS 285B.165 to 285B.171.

**SECTION 243.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for operations, is decreased by $380,782.

**SECTION 244.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for infrastructure, is decreased by $106,619,218.

**SECTION 245.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from American Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department and deposited in the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for the following purposes:

(1) Operations..... $ 380,782

(2) Business, innovation and trade..... $156,414,636

**SECTION 246.** Notwithstanding any other law limiting expenditures, the amount of $50,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department for the provision of grants and loans from the Child Care Infrastructure Fund established by section 3, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3005).

**SECTION 247.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Devel-

**opment Department, for infrastructure, is increased by $10,000,000, for the purpose of providing grants under ORS 285B.420 for levee projects as defined in ORS 285B.410, from the Levee Project Grant Fund established by ORS 285B.421.**

**SECTION 248. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by the following amounts, for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:**

**(1) Umatilla Electrical Cooperative Association Industrial Site Utility Expansion: $5,000,000.**

**(2) City of Phoenix Industrial Improvements, South Valley Employment Center: $4,500,000.**

**(3) City of Aumsville Wastewater System Improvements: $5,000,000.**

**(4) City of Molalla New Wastewater Treatment Plant: $5,000,000.**

**(5) City of Newport Wastewater Treatment and Conveyance System Improvements: $3,825,000.**

**(6) Port of Coos Bay Channel Modification: $20,000,000.**

**SECTION 249. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for arts, is increased by $3,000,000, for the provision of grant funding for to the Native Arts and Cultures Foundation, for Center for Native Arts and Cultures renovations, from the Cultural Resources Economic Fund established in section 6, chapter 786, Oregon Laws 2013.**

**SECTION 250. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for lottery bond debt service, is increased by $4,012,383.**

**SECTION 251. Notwithstanding any other law limiting expenditures, the amount of $1,100,715 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for debt service.**

**SECTION 252. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $1,583,950, for payment of issuance costs associated with lottery revenue bonds.**

**SECTION 253. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Devel-**

**opment Department, for arts, is increased by $46,495, for payment of issuance costs associated with lottery revenue bonds.**

**SECTION 254. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, to be distributed as grants to the following venues:**

**(1) Aladdin Theater: $269,623.**
**(2) Alberta Rose Theater: $107,925.**
**(3) Alberta Street Pub: $49,892.**
**(4) Artichoke Music: $28,690.**
**(5) Ashland Armory: $136,133.**
**(6) Atlantis Lounge: $44,811.**
**(7) Barnstormers Theatre: $14,051.**
**(8) The Belfry: $20,431.**
**(9) BodyVox: $24,934.**
**(10) Bossanova Ballroom: $65,317.**
**(11) Britt Festival Pavilion: $67,151.**
**(12) Cascades Theatrical Company: $33,418.**
**(13) Coaster Theatre Playhouse: $14,051.**
**(14) CoHo Productions: $13,348.**
**(15) Cottage Theatre: $23,981.**
**(16) Craterian Performances Company: $112,128.**
**(17) Crystal Ballroom: $285,580.**
**(18) Cuthbert Amphitheater: $107,511.**
**(19) Dante's: $103,672.**
**(20) Domino Room: $20,127.**
**(21) Doug Fir Lounge: $145,877.**
**(22) Egyptian Theatre: $28,102.**
**(23) The Elgin Opera House: $30,507.**
**(24) Elsinore Theatre (Historic): $109,368.**
**(25) 45 East, LLC: $128,301.**
**(26) Gallery Theater: $17,089.**
**(27) The Goodfoot: $57,730.**
**(28) Hawthorne Theatre: $171,267.**
**(29) Headwaters Theatre/Water in the Desert: $13,386.**
**(30) Historic Rogue Theatre: $30,380.**
**(31) Holocene: $111,267.**
**(32) HQ LaGrande: $4,310.**
**(33) Hult Center for the Performing Arts: $203,166.**
**(34) Imago Theatre: $39,748.**
**(35) Jack London Revue: $34,785.**
**(36) Jazz Station/Willamette Jazz Society: $11,393.**
**(37) KALA: $7,595.**
**(38) Kelly's Olympian: $19,747.**
**(39) Kickstand Comedy (formerly Brody Theater): $33,057.**
**(40) Lakewood Center for the Arts: $45,570.**
**(41) Laurelthirst Public House: $30,836.**
**(42) Liberty Theater: $33,627.**
**(43) Lincoln City Cultural Center: $17,089.**
**(44) Little Theatre on the Bay/Liberty Theatre (North Bend): $45,665.**
**(45) Majestic Theatre: $51,266.**
**(46) McDonald Theatre: $115,463.**

**(47) Midtown Ballroom: $31,899.**
**(48) Milagro Theatre: $13,948.**
**(49) Mississippi Studios: $159,522.**
**(50) New Expressive Works: $13,606.**
**(51) Newport Performing Arts Center (two stages): $60,001.**
**(52) Northwest Children's Theater: $43,671.**
**(53) OK Theater: $9,494.**
**(54) Old Church Concert Hall: $47,469.**
**(55) Oregon Contemporary Theatre: $28,102.**
**(56) Pentacle Theatre: $14,290.**
**(57) Portland Institute for Contemporary Art: $101,845.**
**(58) Pickathon: $230,634.**
**(59) Polaris Hall: $99,654.**
**(60) Portland Playhouse: $46,265.**
**(61) Revolution Hall: $235,604.**
**(62) Roseland Theater: $263,706.**
**(63) Ross Ragland Theater: $130,873.**
**(64) Sawdust Theatre: $3,798.**
**(65) Shaking the Tree Theatre: $34,204.**
**(66) Shedd Institute for the Arts: $200,094.**
**(67) The Siren Theater: $22,405.**
**(68) Stage 722: $97,516.**
**(69) Star Theater: $81,646.**
**(70) Theatre in the Grove: $14,051.**
**(71) Tower Theatre (Bend): $186,694.**
**(72) Vault Theater (Bag and Baggage): $33,862.**
**(73) Volcanic Theatre Pub: $27,397.**
**(74) White Eagle: $63,175.**
**(75) Whiteside Theatre: $20,127.**
**(76) Wildish Community Theater: $32,564.**
**(77) Wonder Ballroom: $147,309.**
**(78) WOW Hall/Community Center for the Performing Arts: $41,393.**

**SECTION 255. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, for distribution as a grant to Literary Arts, Inc. for renovation of its new headquarters in Portland.**

**SECTION 256. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for the following purposes:**

**(1) City of Estacada New Wastewater Facility Project: $2,414,622.**
**(2) Port of Morrow, South Morrow County Water and Transportation Infrastructure Development: $2,500,000.**
**(3) Harney County Industrial Improvements, B Street Extension: $2,250,000.**
**(4) City of Waldport Industrial Park Sewer expansion: $2,200,000.**
**(5) Wheeler County Industrial Development: $2,400,000.**
**(6) City of Lowell Water Treatment Plant Upgrades: $306,420.**
**(7) Illinois Valley Fire District Extension of Water and Sewer Lines: $984,500.**
**(8) City of Port Orford Water Recycling Project: $750,000.**
**(9) Tillamook County Shilo Levee Rehabilitation: $1,267,000.**

**SECTION 257.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $150,000,000, for the seismic rehabilitation grant program.

**SECTION 258.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $1,455,000, for the costs of issuing general obligation bonds for the seismic rehabilitation program.

**SECTION 259.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, for debt service, is increased by $12,648,814.

**SECTION 260.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, is increased by $534,259.

**SECTION 261.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for fire protection, is decreased by $1,869,713.

**SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5037), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, for Common School Fund programs, is increased by $500,000, for the expenditure of federal grant funds received from the United States Department of Housing and Urban Development.

**SECTION 263.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $167,008, for the Chief Financial Office, for grant administration.

**SECTION 264.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $4,300,000, for deposit in the Universal Representation Fund established by section 1, chapter 88, Oregon Laws 2022, for disbursement to Oregon Worker Relief as the fiscal agent under section 1, chapter 88, Oregon Laws 2022.

**SECTION 265.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for special governmental payments,

**is increased by $4,300,000, for disbursement to Oregon Worker Relief as the fiscal agent under section 1, chapter 88, Oregon Laws 2022.**

**SECTION 266. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the State Department of Energy, is increased by $5,061,278, for expenditures related to the State Energy Program grant awarded by the United States Department of Energy.**

**SECTION 267. Notwithstanding any other law limiting expenditures, the amount of $54,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Environmental Quality, for debt service.**

**SECTION 268. Section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 104), is repealed.**

**SECTION 269. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for intellectual/developmental disabilities programs, is increased by $3,616,453 for carrying out the provisions of section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 104), and the amendments to section 1, chapter 91, Oregon Laws 2022, by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 104).**

**SECTION 270. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $6,300,000, for the Fire Hardening Grant Program.**

**SECTION 271. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is decreased by $2,500,000, to allow moneys to be carried forward to the next biennium for assistance to Afghan refugees.**

**SECTION 272. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency programs, is increased by $2,500,000, for assistance to Afghan refugees.**

**SECTION 273. Notwithstanding any other law limiting expenditures, the amount of $1,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission, for the Special Programs, Contracts and Distributions Division, for an Edward R. Byrne Memorial Justice Assistance Grant.**

**SECTION 274. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $3,750,000, for distribution to the Portland Opportunities Industrialization Center for community violence prevention and intervention grants.**

**SECTION 275. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter _____, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is increased by $2,000,000, for the health care interpreter program.**

**SECTION 276. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the**

**General Fund, the amount of $10,000,000, for crime victims and survivor services, for community-based violence prevention grants.**

**SECTION 277. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $15,000,000, for the Deschutes County Courthouse renovation.**

**SECTION 278. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $7,593,100, to be allocated to the Department of State Police for issues related to firearm background checks.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 279. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, for distribution to the Malheur County Development Corporation, for the Treasure Valley Intermodal Facility Project.**

**SECTION 280. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for child welfare programs, is increased by $6,796,689, for increased rates for behavior rehabilitation services.**

**SECTION 281. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services, for child welfare programs, is increased by $3,405,231, for increased rates for behavior rehabilitation services.**

**SECTION 282. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for the Columbia County Courthouse renovation.**

**SECTION 283. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, for deposit into the Housing and Community Services Department Revolving Account established by ORS 456.574, for development of affordable homes for purchase.**

**SECTION 284. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the Housing and Community Services Department, is increased by $50,000,000, to provide financial assistance to aid in the acquisition, renovation or maintenance of properties with project-based federal rental assistance contracts, public housing undergoing significant recapitalization or publicly supported housing as defined in ORS 456.250 or to preserve the affordability of manufactured dwelling parks.**

**SECTION 285. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 5, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, for debt service for bond-related activities, is increased by $26,488,111.**

**SECTION 286.** Notwithstanding any other provision of law, the limitation on expenditures established by section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, as the maximum payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Housing and Community Services Department for lottery bonds, is increased by $2,507,603, for debt service.

**SECTION 287.** Notwithstanding any other law limiting expenditures, the amount of $29,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the Housing and Community Services Department, for debt service.

**SECTION 288.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the Housing and Community Services Department, is increased by $4,280,000, for cost of issuance on bonds issued pursuant to Article XI-Q of the Oregon Constitution for the Local Innovation and Fast Track Housing and Permanent Supportive Housing programs.

**SECTION 289.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the Housing and Community Services Department, is increased by $525,793, for cost of issuance of bonds issued for the preservation of affordable housing.

**SECTION 290.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $39,000,000, to be allocated to the Housing and Community Services Department to pay for long term rental assistance.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 291.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), collected or received by the State Department of Fish and Wildlife, for debt service, is increased by $40,000, for the cost of bond issuance.

**SECTION 292.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $50,000,000, to be allocated to the Oregon Business Development Department for the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws 2023 (Enrolled Senate Bill 4).

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**NOTE:** Section 293 was deleted. Subsequent sections were not renumbered.

**SECTION 294. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter _____, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is decreased by $34,912,629, to rebalance insurer's tax revenue.**

**SECTION 295. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $34,912,629, to rebalance insurer's tax revenue.**

**SECTION 296. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter _____, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is decreased by $26,400,000, to rebalance tax revenue for crisis response.**

**SECTION 297. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $32,961,422, to rebalance tax revenue for crisis response.**

**SECTION 298. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, for youth development programs, is increased by $2,000,000, for the East Metro Outreach, Prevention, and Intervention program.**

**SECTION 299. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Student Investment Account established under ORS 327.175, is increased by $146,321,804.**

**SECTION 300. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Oregon Health and Science University education and other programs, is increased by $500,000, to distribute to the Oregon Health and Science University School of Public Health to perform a public health study on the effects of current laws and policies on people in the sex trade in the state of Oregon.**

**SECTION 301. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for programs and operations, is increased by $1,200,000, for a grant to Self Enhancement, Inc., for the purpose of establishing an Underserved and Underrepresented Youth Cohort that will**

**build a pipeline of diverse students who are ready to gain employment in the newly expanded semiconductor industry following the students' graduation from high school or a post-secondary institution of education.**

**SECTION 302. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for programs and operations, is increased by $2,000,000, for a grant to Building Blocks 2 Success for the purpose of increasing workforce development in the semiconductor industry, with a focus on enhancing a Science, Technology, Engineering and Math (STEM) pipeline program for summer programming and college preparation for individuals who will major in STEM fields at historically Black colleges and universities.**

**SECTION 303. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for programs and operations, is increased by $586,500, for a grant to REAP, Inc. to provide funding for the REAP's Young Entrepreneurs Program (YEP) to create opportunities for young entrepreneurs in outer east Portland.**

**SECTION 304. Sections 7, 8 and 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396), are repealed.**

**SECTION 305. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $15,000,000, which may be expended to provide reimbursements under section 3, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).**

**SECTION 306. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, which may be expended to provide reimbursements under section 4, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).**

**SECTION 307. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,517,041, which may be expended to support the task force established in section 1, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396), and administer the programs in sections 3, 4 and 5, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).**

**SECTION 308. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $250,000, to distribute to Home Share Oregon to provide grants to individuals participating in the home-sharing program to expand access to affordable housing.**

**SECTION 309. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, to distribute to the Oregon Worker Relief Climate Change Fund to provide temporary financial assistance to agricultural workers who lose work or wages because of extreme heat or smoke.**

**SECTION 310. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $300,000, for Enterprise Asset Management, to contract for an independent audit of land purchases by the Oregon Liquor and Cannabis Commission from fiscal years 2019 through 2023.**

**SECTION 311. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax**

**receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for public health, is increased by $4,400,000, for inhalant settlement proceeds.**

**SECTION 312. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, for distribution to the Willamette Career Academy to fund regional career and technical education programs provided by the Willamette Career Academy.**

**NOTE:** Sections 313 to 315 were deleted. Subsequent sections were not renumbered.

**SECTION 316. Notwithstanding any other law limiting expenditures, the amount of $12,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the purchase of a multi-mission capable aircraft.**

**SECTION 317. Notwithstanding any other law limiting expenditures, the amount of $264,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Human Services, for debt service.**

**SECTION 318. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2023, for the following agencies and programs are changed by the amounts specified:**

---

**(1) ADMINISTRATION.**

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| **Oregon Advocacy Commissions Office:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 59 1** | **-88** |
| **Oregon Department of Administrative Services:** | | |
| **Chief Operating Office** | | |
| **General Fund** | **SB 5502 1(1)** | **-908** |
| **Other funds** | **SB 5502 2(1)** | **-54,148** |
| **Debt Service** | | |
| **General Fund** | **SB 5502 1(6)** | **-205,700** |
| **Chief Financial Office** | | |
| **Other funds** | **SB 5502 2(2)** | **-35,470** |
| **Office of the State Chief Information Officer - Policy** | | |

| | | |
|---|---|---|
| **Other funds** | **SB 5502 2(3)(a)** | **-279,598** |
| **Chief Human Resources Office** | | |
| **Other funds** | **SB 5502 2(4)** | **-104,645** |
| **OSCIO - State Data Center - Operations** | | |
| **Other funds** | **SB 5502 2(5)(a)** | **-1,679,903** |
| **Enterprise Asset Management** | | |
| **Other funds** | **SB 5502 2(6)** | **+747,814** |
| **Enterprise Goods and Services** | | |
| **Other funds** | **SB 5502 2(7)** | **-1,819,820** |
| **Business Services** | | |
| **Other funds** | **SB 5502 2(8)** | **+428,961** |
| **Debt Service - ODAS** | | |
| **Other funds** | **SB 5502 2(12)** | **-1,975,174** |
| **ODAS Information Technology** | | |
| **Other funds** | **SB 5502 2(14)** | **-75,916** |
| **Debt Service and Related Costs for Bonds Issued** | | |
| **Lottery funds** | **SB 5502 3** | **+374,600** |
| **Public Records Advocate:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 63 1** | **+8,958** |
| **State Treasurer:** | | |
| **Administrative Services** | | |
| **Other funds** | **HB 5042 1(1)** | **-113,132** |
| **Trust Property Services** | | |
| **Other funds** | **HB 5042 1(2)** | **-50,403** |
| **Investment Services** | | |
| **Other funds** | **HB 5042 1(3)** | **-21,344** |
| **Public Savings Services** | | |
| **Other funds** | **HB 5042 1(4)** | **-17,554** |
| **State and Local Government Financial Services** | | |
| **Other funds** | **HB 5042 1(5)** | **-6,773** |
| **Public Employees Retirement System:** | | |
| **Central Administration Division** | | |
| **Other funds** | **HB 5033 1(1)** | **-99,942** |
| **Financial and Administrative Services Division** | | |
| **Other funds** | **HB 5033 1(2)** | **-1,220,406** |
| **Information Services Division** | | |
| **Other funds** | **HB 5033 1(3)** | **-9,333** |
| **Operations Division** | | |
| **Other funds** | **HB 5033 1(4)** | **-10,953** |
| **Compliance, Audit and Risk Division** | | |
| **Other funds** | **HB 5033 1(5)** | **-83,247** |
| **Secretary of State:** | | |

| | | |
|---|---|---|
| **Administrative Services** | | |
| **Division** | | |
| **General Fund** | **HB 5035 1(1)** | **-5,887** |
| **Other funds** | **HB 5035 2(1)** | **-59,946** |
| **Elections Division** | | |
| **General Fund** | **HB 5035 1(2)** | **-65,823** |
| **Other funds** | **HB 5035 2(2)** | **-42** |
| **Federal funds** | **HB 5035 3** | **-7,212** |
| **Audits Division** | | |
| **Other funds** | **HB 5035 2(3)** | **-48,620** |
| **Archives Division** | | |
| **Other funds** | **HB 5035 2(4)** | **-76,291** |
| **Corporation Division** | | |
| **Other funds** | **HB 5035 2(5)** | **-48,178** |
| **Oregon Liquor and Cannabis** | | |
| **Commission:** | | |
| **Administrative Expenses** | | |
| **Other funds** | **SB 5519 1(1)** | **-85,429** |
| **Marijuana Regulation** | | |
| **- Recreational** | | |
| **Other funds** | **SB 5519 1(2)** | **-174,602** |
| **Marijuana Regulation** | | |
| **- Medical** | | |
| **Other funds** | **SB 5519 1(3)** | **-34,942** |
| **Capital Improvements** | | |
| **Other funds** | **SB 5519 1(6)** | **+6,012** |
| **Debt Service** | | |
| **Other funds** | **SB 5519 1(7)** | **-11,342,539** |
| **Department of Revenue:** | | |
| **Administration** | | |
| **General Fund** | **HB 5034 1(1)** | **-615,764** |
| **Other funds** | **HB 5034 2(1)** | **-186,696** |
| **Property Tax Division** | | |
| **General Fund** | **HB 5034 1(2)** | **-134,536** |
| **Other funds** | **HB 5034 2(2)** | **-4,114** |
| **Personal Tax and** | | |
| **Compliance Division** | | |
| **General Fund** | **HB 5034 1(3)** | **-173,625** |
| **Other funds** | **HB 5034 2(3)** | **-4,565** |
| **Business Division** | | |
| **General Fund** | **HB 5034 1(4)** | **-117,634** |
| **Other funds** | **HB 5034 2(4)** | **-44,527** |
| **Collections Division** | | |
| **General Fund** | **HB 5034 1(5)** | **-69,791** |
| **Other funds** | **HB 5034 2(5)** | **-7,505** |
| **Information Technology** | | |
| **Services Division** | | |
| **General Fund** | **HB 5034 1(6)** | **-190,043** |
| **Other funds** | **HB 5034 2(7)** | **-33,295** |
| **Debt Service and Related** | | |
| **Costs** | | |

| | | |
|---|---|---|
| **General Fund** | **HB 5034 1(7)** | **-571,500** |
| **Corporate Division** | | |
| **Other funds** | **HB 5034 2(6)** | **-93,199** |
| **Marijuana Program** | | |
| **Other funds** | **HB 5034 2(8)** | **-12,696** |
| **Senior Property Tax Deferral Program** | | |
| **Other funds** | **HB 5034 2(9)** | **-11,523** |
| **Employment Relations Board:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 79 1** | **-47,287** |
| **Assessments of Agencies** | | |
| **Other funds** | **Ch. 79 3** | **-31,546** |
| **Office of the Governor:** | | |
| **Operating Expenses** | | |
| **General Fund** | **HB 5022 1** | **+287,101** |
| **Other funds** | **HB 5022 4** | **-18,931** |
| **Regional Solutions** | | |
| **Lottery funds** | **HB 5022 3** | **-30,723** |
| **Oregon Government Ethics Commission:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 61 1** | **-34,122** |
| **State Library:** | | |
| **Operating Expenses** | | |
| **General Fund** | **SB 5518 1** | **-2,470** |
| **Operating Expenses - Assessments** | | |
| **Other funds** | **SB 5518 3** | **-3,707** |

---

**(2) CONSUMER AND BUSINESS SERVICES.**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **Oregon Board of Accountancy:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 78 1** | **-70,954** |
| **State Board of Tax Practitioners:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 64 1** | **-20,850** |
| **Construction Contractors Board:** | | |
| **Operating Expenses** | | |
| **Other funds** | **HB 5009 1** | **-119,495** |
| **Mental Health Regulatory** | | |

| | | |
|---|---|---|
| **Agency** | | |
| **Oregon Board of Licensed Professional Counselors and Therapists:** | | |
| **Other funds** | **HB 5024 1** | **-40,962** |
| **Oregon Board of Psychology:** | | |
| **Other funds** | **HB 5024 2** | **-30,704** |
| **State Board of Chiropractic Examiners:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 60 1** | **-34,247** |
| **State Board of Licensed Social Workers:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 80 1** | **-24,782** |
| **Oregon Board of Dentistry:** | | |
| **Operating Expenses** | | |
| **Other funds** | **HB 5011 1** | **-26,936** |
| **Health-Related Licensing Boards:** | | |
| **State Mortuary and Cemetery Board** | | |
| **Other funds** | **Ch. 62 1** | **-17,464** |
| **Oregon Board of Naturopathic Medicine** | | |
| **Other funds** | **Ch. 62 2** | **-7,935** |
| **Occupational Therapy Licensing Board** | | |
| **Other funds** | **Ch. 62 3** | **-4,425** |
| **Board of Medical Imaging** | | |
| **Other funds** | **Ch. 62 4** | **-16,941** |
| **State Board of Examiners for Speech-Language Pathology and Audiology** | | |
| **Other funds** | **Ch. 62 5** | **-8,911** |
| **Oregon State Veterinary Medical Examining Board** | | |
| **Other funds** | **Ch. 62 6** | **-12,230** |
| **Bureau of Labor and Industries:** | | |
| **Operating Expenses** | | |
| **General Fund** | **SB 5515 1** | **-6,969** |
| **Other funds** | **SB 5515 2** | **+43,893** |
| **Federal funds** | **SB 5515 4** | **+8,023** |
| **Wage Security Fund Administration** | | |
| **Other funds** | **SB 5515 3(1)** | **-44,098** |
| **Public Utility Commission:** | | |
| **Utility Program** | | |
| **Other funds** | **SB 5534 1(1)** | **-200,050** |
| **Residential Service Protection Fund** | | |

| | | |
|---|---|---|
| **Other funds** | **SB 5534 1(2)** | **-9,911** |
| **Administration** | | |
| **Other funds** | **SB 5534 1(3)** | **-192,659** |
| **Oregon Board of Maritime Pilots** | | |
| **Other funds** | **SB 5534 1(4)** | **-10,714** |
| **Department of Consumer and Business Services:** | | |
| **Workers' Compensation Board** | | |
| **Other funds** | **HB 5010 1(1)** | **-76,661** |
| **Workers' Compensation Division** | | |
| **Other funds** | **HB 5010 1(2)** | **-351,564** |
| **Oregon OSHA** | | |
| **Other funds** | **HB 5010 1(3)** | **-485,080** |
| **Central Services Division** | | |
| **Other funds** | **HB 5010 1(4)** | **-380,581** |
| **Division of Financial Regulation** | | |
| **Other funds** | **HB 5010 1(5)** | **-398,262** |
| **Federal funds** | **HB 5010 2(4)** | **-191** |
| **Building Codes Division** | | |
| **Other funds** | **HB 5010 1(6)** | **-221,107** |
| **Real Estate Agency:** | | |
| **Operating Expenses** | | |
| **Other funds** | **SB 5536 1** | **-106,793** |
| **Oregon State Board of Nursing:** | | |
| **Operating Expenses** | | |
| **Other funds** | **SB 5523 1** | **-108,458** |
| **Oregon Medical Board:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 94 1** | **-64,529** |
| **State Board of Pharmacy:** | | |
| **Operating Expenses** | | |
| **Other funds** | **SB 5529 1** | **-74,238** |

---

**(3) ECONOMIC DEVELOPMENT.**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **Oregon Business Development Department:** | | |
| **Oregon Arts Commission** | | |

| | | |
|---|---|---|
| **General Fund** | **SB 5524 1(1)** | **-18,158** |
| **Business, Innovation and Trade** | | |
| **Other funds** | **SB 5524 4(2)** | **-27,052** |
| **Lottery funds** | **SB 5524 8(2)** | **-79,287** |
| **Debt Service** | | |
| **General Fund** | **SB 5524 1(2)** | **-1,768,200** |
| **Infrastructure** | | |
| **Other funds** | **SB 5524 4(3)** | **-84,612** |
| **Lottery funds** | **SB 5524 8(3)** | **-27,520** |
| **Federal funds** | **SB 5524 9(3)** | **-1,910** |
| **Operations** | | |
| **Other funds** | **SB 5524 4(1)** | **-38,337** |
| **Lottery funds** | **SB 5524 8(1)** | **-188,478** |
| **Arts and Cultural Trust** | | |
| **Other funds** | **SB 5524 4(4)** | **-13,524** |
| **Lottery Bond Debt Service** | | |
| **Lottery funds** | **SB 5524 8(5)** | **-1,630,664** |
| **Arts** | | |
| **Federal funds** | **SB 5524 9(4)** | **-796** |
| **Housing and Community Services Department:** | | |
| **Operating Expenses** | | |
| **General Fund** | **SB 5511 1** | **-5,193** |
| **Other funds** | **SB 5511 2** | **-516,830** |
| **Federal funds** | **SB 5511 4** | **-94,360** |
| **Debt Service** | | |
| **General Fund** | **SB 5511 5** | **-15,398,550** |
| **Lottery funds** | **SB 5511 3** | **-381,340** |
| **Department of Veterans' Affairs:** | | |
| **Services Provided by the department** | | |
| **General Fund** | **SB 5538 1(1)** | **-1,964** |
| **Veteran Loans, Oregon Veterans' Homes** | | |
| **Other funds** | **SB 5538 4(1)** | **-410,335** |
| **Employment Department:** | | |
| **Unemployment Insurance, Shared Services and Workforce Operations, Contributions and Recovery, and Workforce and Economic Research** | | |
| **Other funds** | **SB 5507 1(1)** | **-1,214,960** |
| **Office of Administrative Hearings** | | |
| **Other funds** | **SB 5507 1(2)** | **-110,980** |
| **Family and Medical Leave Insurance Program** | | |
| **Other funds** | **SB 5507 1(3)** | **-256,472** |
| **Modernization Initiative** | | |

| | | |
|---|---|---|
| **Other funds** | **SB 5507 1(4)** | **-193,149** |
| **Operating Budget** | | |
| **Federal funds** | **SB 5507 4** | **-188,267** |

---

**(4) EDUCATION.**

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| **Teacher Standards and Practices Commission:** | | |
| **Operating Expenses** | | |
| **Other funds** | **SB 5537 2** | **+135,100** |
| **Department of Education:** | | |
| **Operations** | | |
| **General Fund** | **HB 5014 1(1)** | **-808,087** |
| **Other funds** | **HB 5014 6(2)** | **-243,035** |
| **Federal funds** | **HB 5014 8(1)** | **-15,377** |
| **Debt Service for General Obligation Bonds** | | |
| **General Fund** | **HB 5014 4** | **-10,861,500** |
| **Debt Service for Lottery Bonds** | | |
| **Lottery funds** | **HB 5014 5** | **-254,270** |
| **Statewide Education Initiatives Account** | | |
| **Other funds** | **HB 5014 14** | **-39,900** |
| **Department of Early Learning and Care:** | | |
| **Operations** | | |
| **General Fund** | **HB 5013 1(1)** | **-158,360** |
| **Other funds** | **HB 5013 2(1)** | **-22,639** |
| **Federal funds** | **HB 5013 3(1)** | **-335,349** |
| **Operations transfer from Early Learning Account** | | |
| **Other funds** | **HB 5013 4(1)** | **-24,005** |
| **Higher Education Coordinating Commission:** | | |
| **HECC programs, grants and operations** | | |
| **General Fund** | **HB 5025 1(1)** | **-253,597** |
| **Other funds** | **HB 5025 8(1)** | **-103,417** |
| **Federal funds** | **HB 5025 11** | **-77,996** |
| **Debt Service general obligation bonds Community Colleges** | | |
| **General Fund** | **HB 5025** | |

| | | |
|---|---|---|
| | **1(11)(b)** | **-215,470** |
| **Debt Service** | | |
| **general obligation bonds** | | |
| **Public Universities** | | |
| **General Fund** | **HB 5025** | |
| | **1(11)(a)** | **-2,589,620** |
| **Other funds** | **HB 5025 8(3)** | **+3,860,789** |
| **Lottery Debt Service - From Administrative Services Economic Development Fund for Public Universities** | | |
| **Lottery funds** | **HB 5025 2** | **-348,584** |

---

**(5) HUMAN SERVICES.**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **Long Term Care Ombudsman:** | | |
| **General Program and Services Provided to Care Facility Residents** | | |
| **General Fund** | **SB 5520 1(1)** | **-8,483** |
| **Public Guardian and Conservator Program** | | |
| **General Fund** | **SB 5520 1(2)** | **-35,550** |
| **Operating Expenses** | | |
| **Other funds** | **SB 5520 2** | **-431** |
| **Commission for the Blind:** | | |
| **Operating Expenses** | | |
| **General Fund** | **SB 5503 1** | **-4,489** |
| **Other funds** | **SB 5503 2** | **-1,466** |
| **Federal funds** | **SB 5503 3** | **-193,890** |
| **Psychiatric Security Review Board:** | | |
| **Operating Expenses** | | |
| **General Fund** | **SB 5531 1** | **-144,327** |
| **Department of Human Services:** | | |
| **State Assessments and Enterprise-Wide Costs** | | |
| **General Fund** | **HB 5026 1(2)** | **-45,747** |
| **Other funds** | **HB 5026 2(2)** | **-8,010** |
| **Federal funds** | **HB 5026 3(2)** | **-55,630** |
| **Self-Sufficiency Programs** | | |
| **General Fund** | **HB 5026 1(3)** | **-37,482** |
| **Other funds** | **HB 5026 2(3)** | **+45,842** |

| | | |
|---|---|---|
| **Federal funds** | **HB 5026 3(3)** | **-1,913,658** |
| **Vocational Rehabilitation Services** | | |
| **General Fund** | **HB 5026 1(4)** | **-249,097** |
| **Other funds** | **HB 5026 2(4)** | **-226** |
| **Federal funds** | **HB 5026 3(4)** | **-178,266** |
| **Child Welfare Programs** | | |
| **General Fund** | **HB 5026 1(5)** | **-4,268** |
| **Other funds** | **HB 5026 2(5)** | **-46** |
| **Federal funds** | **HB 5026 3(5)** | **-12,176** |
| **Aging and People With Disabilities Programs** | | |
| **General Fund** | **HB 5026 1(6)** | **-3,638,074** |
| **Federal funds** | **HB 5026 3(6)** | **-2,777,031** |
| **Intellectual/Developmental Disabilities Programs** | | |
| **General Fund** | **HB 5026 1(7)** | **-86,278** |
| **Other funds** | **HB 5026 2(7)** | **-1,920** |
| **Federal funds** | **HB 5026 3(7)** | **-75,334** |
| **Oregon Eligibility Partnership** | | |
| **General Fund** | **HB 5026 1(8)** | **-49,411** |
| **Other funds** | **HB 5026 2(9)** | **-188,396** |
| **Federal funds** | **HB 5026 3(8)** | **-70,854** |
| **Debt Service** | | |
| **General Fund** | **HB 5026 1(9)** | **-2,855,780** |
| **Shared Services** | | |
| **Other funds** | **HB 5026 2(8)** | **-3** |
| **Oregon Health Authority: Health Systems Division** | | |
| **Administration** | | |
| **General Fund** | **SB 5525 1(1)** | **-108,825** |
| **Other funds** | **SB 5525 2(1)** | **-23,630** |
| **Lottery funds** | **SB 5525 3(1)** | **-118** |
| **Federal funds** | **SB 5525 5(1)** | **-132,071** |
| **Health Policy and Analytics** | | |
| **General Fund** | **SB 5525 1(3)** | **-9,317** |
| **Other funds** | **SB 5525 2(3)** | **-102,072** |
| **Federal funds** | **SB 5525 5(3)** | **-9,389** |
| **Public Health** | | |
| **General Fund** | **SB 5525 1(4)** | **-71,072** |
| **Other funds** | **SB 5525 2(5)** | **-181,068** |
| **Federal funds** | **SB 5525 5(4)** | **-35,201** |
| **Oregon State Hospital** | | |
| **General Fund** | **SB 5525 1(5)** | **-127,523** |
| **Federal funds** | **SB 5525 5(5)** | **-173** |
| **Central Services** | | |
| **General Fund** | **SB 5525 1(6)** | **-57,668** |
| **Other funds** | **SB 5525 2(8)** | **-4,348** |

| | | |
|---|---|---|
| **Federal funds** | **SB 5525 5(6)** | **-8,170** |
| **State Assessments and Enterprise-Wide Costs** | | |
| **General Fund** | **SB 5525 1(7)** | **-6,737,168** |
| **Other funds** | **SB 5525 2(9)** | **-935,819** |
| **Federal funds** | **SB 5525 5(7)** | **-1,740,455** |
| **Debt Service** | | |
| **General Fund** | **SB 5525 1(9)** | **-26,000** |
| **Lottery funds** | **SB 5525 3(6)** | **-297,770** |
| **Shared Administrative Services** | | |
| **Other funds** | **SB 5525 2(10)** | **-8,195** |

**(6) JUDICIAL BRANCH.**

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **Commission on Judicial Fitness and Disability:** | | |
| **Administration** | | |
| **General Fund** | **SB 5513 1** | **+469** |
| **Judicial Department:** | | |
| **Operations** | | |
| **General Fund** | **SB 5512 1(2)** | **-718,094** |
| **Debt Service** | | |
| **General Fund** | **SB 5512 1(5)** | **+11,735,830** |
| **Public Defense Services Commission:** | | |
| **Administrative Services Division** | | |
| **General Fund** | **SB 5532 1(9)** | **-38,320** |

**(7) LEGISLATIVE BRANCH.**

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **Legislative Administration Committee:** | | |
| **General Program** | | |
| **General Fund** | **SB 5516 1(1)** | **-138,597** |
| **Debt Service** | | |

| | | |
|---|---|---|
| **General Fund** | **SB 5516 1(2)** | **-262,710** |
| **Legislative Assembly:** | | |
| **Biennial General Fund** | | |
| **General Fund** | **SB 5516 6** | **-35,197** |
| **Legislative Counsel Committee:** | | |
| **General Program** | | |
| **General Fund** | **SB 5516 11** | **-11,341** |
| **Legislative Fiscal Officer:** | | |
| **Operating Expenses** | | |
| **General Fund** | **SB 5516 14(1)** | **-1,644** |
| **Legislative Policy and Research Committee:** | | |
| **Operating Expenses** | | |
| **General Fund** | **SB 5516 15** | **-31,806** |
| **Legislative Revenue Officer:** | | |
| **Operating Expenses** | | |
| **General Fund** | **SB 5516 16** | **-123** |
| **Commission on Indian Services:** | | |
| **Operating Expenses** | | |
| **General Fund** | **SB 5516 17** | **-27,755** |

**(8) NATURAL RESOURCES.**

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| **State Marine Board:** | | |
| **Administration and Education** | | |
| **Other funds** | **SB 5521 1(1)** | **-51,334** |
| **State Department of Energy:** | | |
| **Operations** | | |
| **Other funds** | **HB 5016 2** | **-187,032** |
| **Federal funds** | **HB 5016 4** | **-682** |
| **State Department of Geology and Mineral Industries:** | | |
| **Geologic Survey** | | |
| **General Fund** | **SB 5510 1(1)** | **-152,404** |
| **Other funds** | **SB 5510 2(1)** | **-8,674** |
| **State Parks and Recreation Department:** | | |
| **Debt Service** | | |
| **General Fund** | **SB 5527 1** | **-479,980** |

| | | |
|---|---|---|
| **Lottery funds** | **SB 5527 4** | **-176,730** |
| **Director's Office** | | |
| **Other funds** | **SB 5527 2(1)** | **-194,559** |
| **Lottery funds** | **SB 5527 3(1)** | **-200,698** |
| **Central Services** | | |
| **Other funds** | **SB 5527 2(2)** | **-6,446** |
| **Land Use Board of Appeals:** | | |
| **General Fund** | **HB 5028 1** | **+3,166** |
| **Water Resources Department:** | | |
| **Administrative Services** | | |
| **General Fund** | **HB 5043 1(1)** | **-128,974** |
| **Other funds** | **HB 5043 3(1)** | **-1,411** |
| **Field Services** | | |
| **General Fund** | **HB 5043 1(2)** | **-70,382** |
| **Other funds** | **HB 5043 3(2)** | **-22,459** |
| **Water Rights and Adjudications** | | |
| **General Fund** | **HB 5043 1(3)** | **-1,898** |
| **Other funds** | **HB 5043 3(3)** | **-13,701** |
| **Technical Services** | | |
| **General Fund** | **HB 5043 1(4)** | **-15,302** |
| **Other funds** | **HB 5043 3(4)** | **-8,659** |
| **Director's Office** | | |
| **General Fund** | **HB 5043 1(5)** | **-135,491** |
| **Other funds** | **HB 5043 3(5)** | **-2,284** |
| **Debt Service** | | |
| **Lottery funds** | **HB 5043 2** | **-1,848,850** |
| **Oregon Watershed Enhancement Board:** | | |
| **Operations** | | |
| **Lottery funds** | **SB 5539 6** | **-37,082** |
| **Federal funds** | **SB 5539 8(1)** | **-2,010** |
| **Department of State Lands:** | | |
| **Common School Fund Programs** | | |
| **Other funds** | **HB 5037 1(1)** | **-1,033,674** |
| **South Slough National Estuarine Research Reserve Operations** | | |
| **Other funds** | **HB 5037 1(2)** | **-551** |
| **State Department of Agriculture:** | | |
| **Administrative and Support Services** | | |
| **General Fund** | **HB 5002 1(1)** | **-7,939** |
| **Other funds** | **HB 5002 2(1)** | **-24,486** |
| **Food Safety** | | |
| **General Fund** | **HB 5002 1(2)** | **-146,393** |
| **Other funds** | **HB 5002 2(2)** | **-76,444** |
| **Federal funds** | **HB 5002 4(2)** | **-3,657** |
| **Natural Resources** | | |
| **General Fund** | **HB 5002 1(3)** | **-100,899** |
| **Other funds** | **HB 5002 2(3)** | **-85,074** |

| | | |
|---|---|---|
| **Federal funds** | **HB 5002 4(3)** | **-7,759** |
| **Market Access** | | |
| **General Fund** | **HB 5002 1(4)** | **-70,353** |
| **Other funds** | **HB 5002 2(4)** | **-57,357** |
| **Federal funds** | **HB 5002 4(4)** | **-12,500** |
| **Parks and Natural Resources Fund** | | |
| **Lottery funds** | **HB 5002 3** | **-25,662** |
| **Department of Environmental Quality:** | | |
| **Air Quality** | | |
| **General Fund** | **HB 5018 1(1)** | **-52,871** |
| **Other funds** | **HB 5018 2(1)** | **-45,159** |
| **Federal funds** | **HB 5018 5(1)** | **-29,250** |
| **Water Quality** | | |
| **General Fund** | **HB 5018 1(2)** | **-30,939** |
| **Other funds** | **HB 5018 2(2)** | **-45,630** |
| **Lottery funds** | **HB 5018 3** | **-15,876** |
| **Federal funds** | **HB 5018 5(2)** | **-4,051** |
| **Land Quality** | | |
| **Other funds** | **HB 5018 2(3)** | **-95,880** |
| **Federal funds** | **HB 5018 5(3)** | **-4,485** |
| **Agency Management** | | |
| **General Fund** | **HB 5018 1(4)** | **-106,032** |
| **Other funds** | **HB 5018 2(4)** | **-1,075,511** |
| **Debt Service** | | |
| **General Fund** | **HB 5018 1(5)** | **-54,000** |
| **State Department of Fish and Wildlife:** | | |
| **Fish Division** | | |
| **Other funds** | **SB 5509 2(1)** | **-61,045** |
| **Lottery funds** | **SB 5509 3(1)** | **-36** |
| **Federal funds** | **SB 5509 4(1)** | **-147** |
| **Wildlife Division** | | |
| **General Fund** | **SB 5509 1(2)** | **-438** |
| **Other funds** | **SB 5509 2(2)** | **-31,224** |
| **Lottery funds** | **SB 5509 3(2)** | **-71** |
| **Federal funds** | **SB 5509 4(2)** | **-2,126** |
| **Administrative Services Division** | | |
| **General Fund** | **SB 5509 1(3)** | **+269,384** |
| **Other funds** | **SB 5509 2(3)** | **+275,693** |
| **Debt Service** | | |
| **General Fund** | **SB 5509 1(4)** | **-382,000** |
| **Other funds** | **SB 5509 2(5)** | **+397,000** |
| **Habitat Division** | | |
| **General Fund** | **SB 5509 1(7)** | **-88** |
| **Other funds** | **SB 5509 2(7)** | **-184** |
| **Federal funds** | **SB 5509 4(5)** | **-156** |
| **State Forestry Department:** | | |
| **Agency Administration** | | |
| **Other funds** | **HB 5020 2(1)** | **+2,626,169** |

| | | |
|---|---|---|
| **Federal funds** | **HB 5020 4(1)** | **-1** |
| **Fire Protection** | | |
| **General Fund** | **HB 5020 1(1)** | **-887** |
| **Other funds** | **HB 5020 2(2)** | **-4,060** |
| **Federal funds** | **HB 5020 4(2)** | **-32,311** |
| **Forest Resources** | | |
| **General Fund** | **HB 5020 1(2)** | **-8,670** |
| **Other funds** | **HB 5020 2(4)** | **-3,493** |
| **Federal funds** | **HB 5020 4(4)** | **-1,336** |
| **Debt Service** | | |
| **General Fund** | **HB 5020 1(4)** | **-475,849** |
| **Other funds** | **HB 5020 2(7)** | **-1,023,723** |
| **State Forests** | | |
| **Other funds** | **HB 5020 2(3)** | **-20,040** |
| **Planning Branch** | | |
| **Other funds** | **HB 5020 2(5)** | **-2,237** |
| **Federal funds** | **HB 5020 4(5)** | **-1** |
| **Equipment Pool** | | |
| **Other funds** | **HB 5020 2(8)** | **-2,414** |
| **Facilities Maintenance and Management** | | |
| **Other funds** | **HB 5020 2(9)** | **-68** |
| **Department of Land Conservation and Development:** | | |
| **Planning Program** | | |
| **General Fund** | **HB 5027 1(1)** | **-83,697** |
| **Other funds** | **HB 5027 2** | **-4,883** |
| **Federal funds** | **HB 5027 3** | **-27,346** |
| **Columbia River Gorge Commission:** | | |
| **General Fund** | **HB 5008 1** | **-2,316** |

---

**(9) PUBLIC SAFETY.**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **State Board of Parole and Post-Prison Supervision:** | | |
| **General Fund** | **SB 5528 1** | **-123,987** |
| **Department of State Police: Patrol Services, Criminal Investigations and Gaming Enforcement** | | |
| **General Fund** | **SB 5530 1(1)** | **-515,411** |
| **Other funds** | **SB 5530 2(1)** | **-14,457** |

| | | |
|---|---|---|
| **Federal funds** | **SB 5530 3(1)** | **+3,354** |
| **Fish and Wildlife Enforcement** | | |
| **General Fund** | **SB 5530 1(2)** | **-60,650** |
| **Other funds** | **SB 5530 2(2)** | **-12,740** |
| **Lottery funds** | **SB 5530 4** | **-4,669** |
| **Federal funds** | **SB 5530 3(2)** | **+668** |
| **Forensic Services and Chief Medical Examiner** | | |
| **General Fund** | **SB 5530 1(3)** | **-111,321** |
| **Other funds** | **SB 5530 2(3)** | **+36** |
| **Federal funds** | **SB 5530 3(3)** | **+122** |
| **Administrative Services, Agency Support and Criminal Justice Information Services** | | |
| **General Fund** | **SB 5530 1(4)** | **-309,387** |
| **Other funds** | **SB 5530 2(4)** | **-81,792** |
| **Federal funds** | **SB 5530 3(4)** | **+2,409** |
| **Debt Service** | | |
| **General Fund** | **SB 5530 1(5)** | **-1,205,270** |
| **Department of Corrections: Central Administration and Administrative Services** | | |
| **General Fund** | **SB 5504 1(2)** | **+4,799,062** |
| **Other funds** | **SB 5504 2(2)** | **-28** |
| **Operations and Health Services** | | |
| **Other funds** | **SB 5504 2(1)** | **-1,233,456** |
| **Debt Service** | | |
| **General Fund** | **SB 5504 1(5)** | **-1,399,249** |
| **Oregon Criminal Justice Commission:** | | |
| **General Fund** | **SB 5505 1** | **-54,539** |
| **Other funds** | **SB 5505 3** | **-26,948** |
| **Federal funds** | **SB 5505 4** | **-7,593** |
| **District Attorneys and Deputies: Department of Justice for District Attorneys** | | |
| **General Fund** | **HB 5012 1** | **+116,385** |
| **Department of Justice: Office of the Attorney General and Administration** | | |
| **General Fund** | **SB 5514 1(1)** | **-34,562** |
| **Other funds** | **SB 5514 2(1)** | **-103,368** |
| **Appellate Division** | | |
| **General Fund** | **SB 5514 1(2)** | **-3,440** |
| **Other funds** | **SB 5514 2(2)** | **-34,661** |
| **Criminal Justice Division** | | |
| **General Fund** | **SB 5514 1(3)** | **-7,917** |
| **Other funds** | **SB 5514 2(5)** | **-63,587** |

| | | |
|---|---|---|
| **Federal funds** | **SB 5514 3(2)** | **-671** |
| **Crime Victim and Survivor Services Division** | | |
| **General Fund** | **SB 5514 1(4)** | **-2,735,992** |
| **Other funds** | **SB 5514 2(6)** | **-51,924** |
| **Federal funds** | **SB 5514 3(3)** | **-16,658** |
| **Defense of Criminal Convictions** | | |
| **General Fund** | **SB 5514 1(5)** | **-137,026** |
| **Division of Child Support** | | |
| **General Fund** | **SB 5514 1(6)** | **-42,363** |
| **Other funds** | **SB 5514 2(9)** | **-99,437** |
| **Federal funds** | **SB 5514 3(4)** | **-492,101** |
| **Civil Enforcement Division** | | |
| **Other funds** | **SB 5514 2(3)** | **-617,364** |
| **Federal funds** | **SB 5514 3(1)** | **-13,755** |
| **Child Advocacy Division** | | |
| **Other funds** | **SB 5514 2(4)** | **-46,875** |
| **General Counsel Division** | | |
| **Other funds** | **SB 5514 2(7)** | **-47,075** |
| **Trial Division** | | |
| **Other funds** | **SB 5514 2(8)** | **-117,228** |
| **Oregon Military Department: Administration** | | |
| **General Fund** | **HB 5031 1(1)** | **+53,241** |
| **Other funds** | **HB 5031 2(1)** | **-15,796** |
| **Operations** | | |
| **General Fund** | **HB 5031 1(2)** | **-17,190** |
| **Other funds** | **HB 5031 2(2)** | **-7,913** |
| **Federal funds** | **HB 5031 3(1)** | **-100,118** |
| **Community Support** | | |
| **General Fund** | **HB 5031 1(3)** | **-82,772** |
| **Other funds** | **HB 5031 2(3)** | **-11,618** |
| **Federal funds** | **HB 5031 3(2)** | **-39,102** |
| **Debt Service** | | |
| **General Fund** | **HB 5031 1(4)** | **-880,210** |
| **Department of Emergency Management: Administration** | | |
| **General Fund** | **HB 5017 1(1)** | **+1,405,312** |
| **Other funds** | **HB 5017 2(1)** | **-180** |
| **Preparedness and Response** | | |
| **General Fund** | **HB 5017 1(2)** | **-1** |
| **Federal funds** | **HB 5017 3(2)** | **-17** |
| **Debt Service** | | |
| **General Fund** | **HB 5017 1(4)** | **-299,560** |
| **9-1-1 Emergency Program** | | |
| **Other funds** | **HB 5017 2(2)** | **+279,561** |
| **Mitigation and Recovery** | | |
| **Federal funds** | **HB 5017 3(3)** | **-136** |
| **Department of Public Safety Standards and** | | |

| | | |
|---|---|---|
| **Training:** | | |
| **Operations** | | |
| **Other funds** | **SB 5533 2(1)** | **-308,721** |
| **Federal funds** | **SB 5533 3** | **-1,347** |
| **Public Safety Memorial Fund** | | |
| **Other funds** | **SB 5533 2(2)** | **+5,646** |
| **Oregon Youth Authority:** | | |
| **Facility Programs** | | |
| **General Fund** | **SB 5541 1(1)** | **-114,591** |
| **Community Programs** | | |
| **General Fund** | **SB 5541 1(2)** | **-166,261** |
| **Federal funds** | **SB 5541 3(1)** | **-28,219** |
| **Program Support** | | |
| **General Fund** | **SB 5541 1(3)** | **-1,231,862** |
| **Federal funds** | **SB 5541 3(2)** | **-40,380** |
| **Debt Service** | | |
| **General Fund** | **SB 5541 1(6)** | **-3,120,677** |
| **Department of the State Fire Marshal:** | | |
| **Other funds** | **HB 5036 2** | **-2,286,453** |
| **Federal funds** | **HB 5036 3** | **-106** |

---

**(10) TRANSPORTATION.**

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| **Oregon Department of Aviation:** | | |
| **Operations** | | |
| **Other funds** | **HB 5004 2(1)** | **-9,938** |
| **Department of Transportation:** | | |
| **Maintenance** | | |
| **Other funds** | **HB 5040 2(2)** | **+1,480,244** |
| **Project Delivery and Support** | | |
| **Other funds** | **HB 5040 2(3)** | **-90,513** |
| **Local Government Program** | | |
| **Other funds** | **HB 5040 2(4)** | **-982** |
| **Driver and Motor Vehicle Services** | | |
| **Other funds** | **HB 5040 2(5)** | **-184,961** |
| **Federal funds** | **HB 5040 3(1)** | **-1,762** |
| **Commerce and Compliance** | | |
| **Other funds** | **HB 5040 2(7)** | **-19,656** |
| **Policy, Data and Analysis** | | |

| | | |
|---|---|---|
| **Other funds** | **HB 5040 2(8)** | **-17,946** |
| **Public Transportation** | | |
| **Other funds** | **HB 5040 2(9)** | **-67,102** |
| **Federal funds** | **HB 5040 3(4)** | **-88,712** |
| **Administrative Services** | | |
| **Other funds** | **HB 5040 2(10)** | **-3,333,524** |
| **Finance and Budget** | | |
| **Other funds** | **HB 5040 2(11)** | **-976,575** |
| **Debt Service** | | |
| **Lottery funds** | **HB 5040 4** | **-76,660** |

---

**SECTION 319.** Section 423, chapter 110, Oregon Laws 2022, as amended by section 122, chapter 21, Oregon Laws 2023 (Enrolled House Bill 5045), is amended to read:

**Sec. 423.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2023, out of the General Fund, the following amounts for distribution to the following entities for the following purposes:

| | | |
|---|---|---|
| (1) | Grande Ronde Hospital Foundation for | |
| | [*hospital equipment*..... | *$ 5,000,000*] |
| | **capacity building initiatives ..... | $ 5,000,000** |
| (2) | City of Ashland for the Briscoe School Rehabilitation..... | $ 1,300,000 |
| (3) | Marion-Polk Food Share for the AWARE Food Bank ..... | $ 2,407,500 |
| (4) | Farmworker Housing Development Corporation for the Cipriano Ferrell Education Center Renovation..... | $ 1,000,000 |
| (5) | Heart of Oregon Corps Centralized Campus..... | $ 2,000,000 |
| (6) | Eugene Civic Alliance Civic Park..... | $ 6,000,000 |
| (7) | Lane County Fairgrounds Multi-Use Facility..... | $ 7,500,000 |
| (8) | Central Oregon Intergovernmental Council for the CORE3 (Central OR Ready, Responsive, Resilient) program ..... | $ 9,500,000 |
| (9) | Columbia Gorge Children's Advocacy Center (DBA SafeSpace) for the Child Abuse Assessment Center..... | $ 2,000,000 |
| (10) | City of Corvallis for Martin Luther King, Jr. (MLK) Park enhancements..... | $ 4,000,000 |
| (11) | Prairie City School District #4 for the Bates Building renovation..... | $ 430,000 |
| (12) | Prairie City Senior Citizens | |

| | | | |
|---|---|---|---|
| | for building renovation | $ | 113,870 |
| (13) | Kids Club of Harney County to support phase 2 of the Geno's Youth Center | $ | 1,340,213 |
| (14) | Oregon Food Bank for the statewide warehouse | $ | 5,000,000 |
| (15) | City of Wilsonville for the Transit Center | $ | 1,926,000 |
| (16) | Grant County Senior Citizens Association for the Senior Center flooring and air purification system | $ | 36,129 |
| (17) | City of Independence to support the 9th Street Lift Station upgrade | $ | 2,000,000 |
| (18) | Benton County Crisis Center | $ | 5,450,002 |
| (19) | Peace Village to support SquareOne Villages | $ | 3,300,000 |
| (20) | MountainStar Family Relief Nursery to support the La Pine Satellite Location | $ | 165,000 |
| (21) | Lane County for Emergency Response Functionality | $ | 5,000,000 |
| (22) | Health Care Hub of South Deschutes County for the La Pine Community Health Center | $ | 3,000,000 |
| (23) | Cultivate Initiatives for the Resource Hub and Navigation Center | $ | 2,950,000 |
| (24) | City of Salem to support Navigation Center | $ | 1,900,000 |
| (25) | The Canby Center to support Thriving Together capital improvements | $ | 1,125,000 |
| (26) | City of Monmouth to support the skate park replacement and recreation park improvements | $ | 525,000 |
| (27) | Wheeler County to support the Glover Hall renovation | $ | 405,000 |
| (28) | Community Counseling Solutions to support the Northeast Oregon Regional Acute Care Center | $ | 4,590,000 |
| (29) | Newberg School District to support the Old Renne Park improvement | $ | 750,000 |
| (30) | Harney County Cultural Center for County Fairgrounds | $ | 1,360,000 |
| (31) | City of John Day to fund the Grant Union High School | | |

| | | | |
|---|---|---|---|
| | roof and the Humbolt Elementary HVAC projects | $ | 2,250,000 |
| (32) | Oasis Village to support transitional housing in Redmond | $ | 350,000 |
| (33) | City of Aurora Fire Station | $ | 3,800,000 |
| (34) | Salem Housing Authority to support Yaquina Hall | $ | 1,500,000 |
| (35) | Wallowa History Center to support the restoration of the Bear-Sleds Ranger District Compound | $ | 500,000 |

**SECTION 320. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.**

---

**Passed by Senate June 25, 2023**

.....
Lori L. Brocker, Secretary of Senate

.....
Rob Wagner, President of Senate

**Passed by House June 25, 2023**

.....
Dan Rayfield, Speaker of House

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**SB 5506 A BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Sanchez

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 04/14/23 |
| **Action:** | Do Pass the A-Eng bill. |
| **House Vote** | |
| **Yeas:** | 8 - Evans, Gomberg, Holvey, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Nays:** | 3 - Breese-Iverson, Cate, Lewis |
| **Exc:** | 1 - Reschke |
| **Senate Vote** | |
| **Yeas:** | 8 - Anderson, Campos, Dembrow, Frederick, Gelser Blouin, Knopp, Sollman, Steiner |
| **Nays:** | 3 - Findley, Girod, Hansell |
| **Prepared By:** | Tom MacDonald, Legislative Fiscal Office |
| **Reviewed By:** | Amanda Beitel, Legislative Fiscal Office |

**** CORRECTED ****

**Emergency Board**
**2023-25**

**Various Agencies**
**2023-25**

**Department of Human Services**
**2021-23**

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **Emergency Board** | |
| General Fund - General Purpose | 50,000,000 |
| General Fund - Special Purpose Appropriations | |
| State Agencies for state employee compensation | 330,000,000 |
| State Agencies for recruitment and retention | 120,000,000 |
| State Agencies for non-state employee compensation | 75,000,000 |
| Oregon CHIPS Fund | 50,000,000 |
| OHA and DHS Caseloads | 50,000,000 |
| Long Term Rental Assistance | 39,000,000 |
| Natural Disasters | 35,000,000 |
| Special Education Stipend | 8,900,000 |
| Employment Related Day Care Program Caseload | 8,000,000 |
| Firearm background checks | 7,593,100 |
| Public Defense Services Contingency | 6,170,768 |
| Unrepresented Defendant/Persons Crisis | 5,000,000 |
| Transfer PDSC to the Executive Branch | 5,000,000 |
| District Attorneys Victim Assistance | 1,000,000 |
| Nonunanimous Jury Convictions | 1,000,000 |
| **ADMINISTRATION PROGRAM AREA** | |
| **Department of Administrative Services** | |
| General Fund | 86,103,100 |
| General Fund Debt Service | (205,700) |
| Lottery Funds Debt Service | 1,765,778 |
| Other Funds | 69,196,563 |
| Other Funds Debt Service | (1,467,140) |
| Federal Funds | 156,795,418 |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **Department of Revenue** | |
| General Fund | (6,440) |
| General Fund Debt Service | 1,876,979 |
| Other Funds | 13,948,009 |
| **Employment Relations Board** | |
| General Fund | (47,287) |
| Other Funds | (31,546) |
| **Office of the Governor** | |
| General Fund | 287,101 |
| Lottery Funds | (30,723) |
| Other Funds | (18,931) |
| **Oregon Advocacy Commissions Office** | |
| General Fund | (88) |
| **Oregon Government Ethics Commission** | |
| Other Funds | (34,122) |
| **Oregon Liquor and Cannabis Commission** | |
| Other Funds | 17,678,377 |
| Other Funds Debt Service | (1,832,150) |
| Other Funds Capital Improvements | 6,012 |
| **Public Employees Retirement System** | |
| Lottery Funds | 7,310,000 |
| Other Funds | (1,423,881) |
| **Public Records Advocate** | |
| Other Funds | 8,958 |
| **Secretary of State** | |
| General Fund | 327,083 |
| Other Funds | 480,620 |
| Federal Funds | (7,212) |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **State Library** | |
| General Fund | (2,470) |
| Other Funds | (3,707) |
| **State Treasurer** | |
| Other Funds | (209,206) |
| **CONSUMER AND BUSINESS SERVICES PROGRAM AREA** | |
| **Bureau of Labor and Industries** | |
| General Fund | 246,108 |
| Other Funds | 553,330 |
| Federal Funds | 8,023 |
| **Department of Consumer and Business Services** | |
| General Fund | 6,300,000 |
| Other Funds | (1,913,255) |
| Federal Funds | (191) |
| **State Board of Accountancy** | |
| Other Funds | (70,954) |
| **State Board of Chiropractic Examiners** | |
| Other Funds | (34,247) |
| **Construction Contractors Board** | |
| Other Funds | (119,495) |
| **Oregon Board of Dentistry** | |
| Other Funds | (26,936) |
| **Health Related Licensing Boards** | |
| Other Funds | (67,906) |
| **Oregon Medical Board** | |
| Other Funds | (64,529) |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **Oregon State Board of Nursing** | |
| Other Funds | (108,458) |
| **Board of Licensed Social Workers** | |
| Other Funds | (24,782) |
| **Mental Health Regulatory Agency** | |
| Other Funds | (71,666) |
| **Board of Pharmacy** | |
| Other Funds | (74,238) |
| **Public Utility Commission** | |
| Other Funds | (413,334) |
| **Real Estate Agency** | |
| Other Funds | (106,793) |
| **State Board of Tax Practitioners** | |
| Other Funds | (20,850) |
| **ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA** | |
| **Oregon Business Development Department** | |
| General Fund | 6,598,025 |
| General Fund Debt Service | 10,880,614 |
| Lottery Funds | 15,311,516 |
| Lottery Funds Debt Service | 2,381,719 |
| Other Funds | 309,042,338 |
| Other Funds Debt Service | 1,100,715 |
| Other Funds Nonlimited | 30,000,000 |
| Federal Funds | (2,706) |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **Employment Department** | |
| Other Funds | (1,775,561) |
| Federal Funds | (188,267) |
| **Housing and Community Services Department** | |
| General Fund | 5,211,156 |
| General Fund Debt Service | 11,089,561 |
| Lottery Funds Debt Service | 2,126,263 |
| Other Funds | 54,288,963 |
| Other Funds Debt Service | 29,000 |
| Federal Funds | (94,360) |
| **Department of Veterans' Affairs** | |
| General Fund | (1,964) |
| Lottery Funds | 220,000 |
| Other Funds | (410,335) |
| **EDUCATION PROGRAM AREA** | |
| **Department of Early Learning and Care** | |
| General Fund | 22,148,826 |
| Other Funds | (46,644) |
| Federal Funds | 1,487,116 |
| **Department of Education** | |
| General Fund | 43,603,977 |
| General Fund Debt Service | (10,861,500) |
| Lottery Funds | (42,412,064) |
| Lottery Funds Debt Service | (254,270) |
| Other Funds | 288,020,388 |
| Other Funds Debt Service | 7,968,610 |
| Federal Funds | 1,444,281 |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **Higher Education Coordinating Commission** | |
| General Fund | 15,518,903 |
| General Fund Debt Service | 188,297 |
| Lottery Funds Debt Service | (348,584) |
| Other Funds | 24,458,032 |
| Other Funds Debt Service | 3,860,789 |
| Federal Funds | (77,996) |
| **Teacher Standards and Practices Commission** | |
| Other Funds | 135,100 |
| **HUMAN SERVICES PROGRAM AREA** | |
| **Commission for the Blind** | |
| General Fund | 947,932 |
| Other Funds | (1,466) |
| Federal Funds | 40,370 |
| **Oregon Health Authority** | |
| General Fund | (135,970,016) |
| General Fund Debt Service | 1,813,084 |
| Lottery Funds | (118) |
| Lottery Funds Debt Service | 2,209,833 |
| Other Funds | 362,797,225 |
| Other Funds Debt Service | 27,000 |
| Federal Funds | 343,928,807 |
| **Department of Human Services** | |
| General Fund | 26,483,946 |
| General Fund Debt Service | (2,855,780) |
| Other Funds | (152,759) |
| Other Funds Debt Service | 264,000 |
| Federal Funds | (1,677,718) |
| **Long Term Care Ombudsman** | |
| General Fund | (44,033) |
| Other Funds | 299,569 |
| **Psychiatric Security Review Board** | |
| General Fund | (144,327) |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **JUDICIAL BRANCH** | |
| **Commission on Judicial Fitness and Disability** | |
| General Fund | 469 |
| **Judicial Department** | |
| General Fund | 17,100,239 |
| General Fund Debt Service | 11,735,830 |
| Other Funds | 127,969,443 |
| Other Funds Debt Service | 260,000 |
| **Public Defense Services Commission** | |
| General Fund | 1,485,644 |
| Other Funds | 1,000,000 |
| **LEGISLATIVE BRANCH** | |
| **Legislative Administration Committee** | |
| General Fund | (138,597) |
| General Fund Debt Service | 18,792,107 |
| Other Funds | 1,920,000 |
| **Legislative Assembly** | |
| General Fund | (35,197) |
| **Legislative Counsel** | |
| General Fund | (11,341) |
| **Legislative Fiscal Office** | |
| General Fund | (1,644) |
| **Commission on Indian Services** | |
| General Fund | (27,755) |
| **Legislative Policy and Research Office** | |
| General Fund | (31,806) |
| **Legislative Revenue Office** | |
| General Fund | (123) |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **NATURAL RESOURCES PROGRAM AREA** | |
| **State Department of Agriculture** | |
| General Fund | 986,516 |
| Lottery Funds | (25,662) |
| Other Funds | (243,361) |
| Federal Funds | (23,916) |
| **Columbia River Gorge Commission** | |
| General Fund | (2,316) |
| **State Department of Energy** | |
| General Fund | 30,951,606 |
| Other Funds | 30,326,322 |
| Federal Funds | 5,060,596 |
| **Department of Environmental Quality** | |
| General Fund | (189,842) |
| General Fund Debt Service | 1,771,995 |
| Lottery Funds | (15,876) |
| Other Funds | 4,071,153 |
| Other Funds Debt Service | 54,000 |
| Federal Funds | (37,786) |
| **State Department of Fish and Wildlife** | |
| General Fund | 1,368,858 |
| General Fund Debt Service | (143,729) |
| Lottery Funds | (107) |
| Other Funds | 14,115,074 |
| Other Funds Debt Service | 437,000 |
| Federal Funds | (2,429) |
| **Department of Forestry** | |
| General Fund | (1,879,270) |
| General Fund Debt Service | 1,021,701 |
| Other Funds | 14,902,279 |
| Other Funds Debt Service | 114,170 |
| Other Funds Capital Improvements | 4,820,771 |
| Federal Funds | (33,649) |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **Department of Geology and Mineral Industries** | |
| General Fund | 228,693 |
| Other Funds | 28,423 |
| **Department of Land Conservation and Development** | |
| General Fund | 2,916,303 |
| Other Funds | 6,495,117 |
| Federal Funds | (27,346) |
| **Land Use Board of Appeals** | |
| General Fund | 3,166 |
| **State Marine Board** | |
| Other Funds | (51,334) |
| **Department of Parks and Recreation** | |
| General Fund Debt Service | (479,980) |
| Lottery Funds | (200,698) |
| Lottery Funds Debt Service | (176,730) |
| Other Funds | 9,954,700 |
| **Department of State Lands** | |
| Other Funds | 17,729,011 |
| Federal Funds | 500,000 |
| **Water Resources Department** | |
| General Fund | 10,900,703 |
| Lottery Funds Debt Service | 783,717 |
| Other Funds | 65,651,911 |
| **Watershed Enhancement Board** | |
| Lottery Funds | (37,082) |
| Other Funds | 4,052,728 |
| Federal Funds | (2,010) |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **PUBLIC SAFETY PROGRAM AREA** | |
| **Department of Corrections** | |
| General Fund | (1,272,438) |
| General Fund Debt Service | 2,679,982 |
| Other Funds | 5,693,016 |
| Other Funds Debt Service | 1,184,175 |
| **Department of the State Fire Marshal** | |
| General Fund | 12,000,000 |
| Other Funds | 258,721 |
| Federal Funds | (106) |
| **Oregon Criminal Justice Commission** | |
| General Fund | 15,695,461 |
| Other Funds | 14,973,052 |
| Federal Funds | (7,593) |
| **District Attorneys** | |
| General Fund | 116,385 |
| **Oregon Department of Emergency Management** | |
| General Fund | 1,405,311 |
| General Fund Debt Service | (299,560) |
| Other Funds | 279,381 |
| Other Funds Debt Service | 190,000 |
| Federal Funds | (153) |
| **Department of Justice** | |
| General Fund | 28,211,050 |
| Other Funds | 36,951,328 |
| Other Funds Debt Service | 2,508,271 |
| Federal Funds | (523,185) |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **Oregon Military Department** | |
| General Fund | (46,721) |
| General Fund Debt Service | 102,520 |
| Other Funds | 104,703 |
| Other Funds Debt Service | 721,000 |
| Federal Funds | (139,220) |
| **Oregon Board of Parole and Post Prison Supervision** | |
| General Fund | 198,613 |
| **Department of State Police** | |
| General Fund | 1,174,812 |
| General Fund Debt Service | 4,520,744 |
| Lottery Funds | (2,176,250) |
| Other Funds | 567,861 |
| Federal Funds | 6,553 |
| **Department of Public Safety Standards and Training** | |
| Other Funds | (303,075) |
| Federal Funds | (1,347) |
| **Oregon Youth Authority** | |
| General Fund | 14,509,403 |
| General Fund Debt Service | 1,187,948 |
| Other Funds | 8,642,040 |
| Other Funds Debt Service | 56,000 |
| Federal Funds | 8,263,945 |
| **TRANSPORTATION PROGRAM AREA** | |
| **Department of Aviation** | |
| Other Funds | (9,938) |
| **Department of Transportation** | |
| General Fund | 14,500,000 |
| Lottery Funds Debt Service | (76,660) |
| Other Funds | 294,128,334 |
| Federal Funds | (90,474) |

| Budget Summary | 2023-25 Committee Recommendation |
|---|---|
| **2023-25 Budget Summary** | |
| **General Fund Total** | 1,019,339,582 |
| **General Fund Debt Service Total** | 52,815,113 |
| **Lottery Funds Total** | (22,057,064) |
| **Lottery Funds Debt Service Total** | 8,411,066 |
| **Other Funds Total** | 1,792,888,760 |
| **Other Funds Capital Improvements** | 4,826,783 |
| **Other Funds Debt Service Total** | 15,475,440 |
| **Other Funds Nonlimited** | 30,000,000 |
| **Federal Funds Total** | 514,597,445 |

## 2021-23 Adjustments

| Budget Summary | 2021-23 Committee Recommendation |
|---|---|
| **Department of Human Services** | |
| General Fund | (2,500,000) |

| Position Summary | 2023-25 Committee Recommendation |
|---|---|
| **ADMINISTRATION PROGRAM AREA** | |
| **Department of Administrative Services** | |
| Authorized Positions | 4 |
| Full-time Equivalent (FTE) positions | 3.75 |
| **Department of Revenue** | |
| Authorized Positions | 8 |
| Full-time Equivalent (FTE) positions | 5.66 |
| **Oregon Liquor and Cannabis Commission** | |
| Authorized Positions | 2 |
| Full-time Equivalent (FTE) positions | 1.76 |
| **Secretary of State** | |
| Authorized Positions | 3 |
| Full-time Equivalent (FTE) positions | 3.00 |
| **CONSUMER AND BUSINESS SERVICES PROGRAM AREA** | |
| **Bureau of Labor and Industries** | |
| Authorized Positions | 5 |
| Full-time Equivalent (FTE) positions | 4.64 |
| **ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA** | |
| **Oregon Business Development Department** | |
| Authorized Positions | 3 |
| Full-time Equivalent (FTE) positions | 2.13 |
| **Housing and Community Services Department** | |
| Authorized Positions | 1 |
| Full-time Equivalent (FTE) positions | 0.88 |

| Position Summary | 2023-25 Committee Recommendation |
|---|---|
| **EDUCATION PROGRAM AREA** | |
| **Department of Early Learning and Care** | |
| Authorized Positions | 9 |
| Full-time Equivalent (FTE) positions | 8.59 |
| **Department of Education** | |
| Authorized Positions | 20 |
| Full-time Equivalent (FTE) positions | 19.60 |
| **HUMAN SERVICES PROGRAM AREA** | |
| **Oregon Health Authority** | |
| Authorized Positions | 27 |
| Full-time Equivalent (FTE) positions | 18.42 |
| **Department of Human Services** | |
| Authorized Positions | 5 |
| Full-time Equivalent (FTE) positions | 1.90 |
| **NATURAL RESOURCES PROGRAM AREA** | |
| **State Department of Energy** | |
| Authorized Positions | 4 |
| Full-time Equivalent (FTE) positions | 8.62 |
| **Department of Fish and Wildlife** | |
| Authorized Positions | 3 |
| Full-time Equivalent (FTE) positions | 3.00 |
| **Department of Geology and Mineral Industries** | |
| Authorized Positions | 2 |
| Full-time Equivalent (FTE) positions | 1.50 |

| Position Summary | 2023-25 Committee Recommendation |
|---|---|
| **Department of Land Conservation and Development** | |
| Authorized Positions | 1 |
| Full-time Equivalent (FTE) positions | 1.00 |
| **PUBLIC SAFETY PROGRAM AREA** | |
| **Department of the State Fire Marshal** | |
| Authorized Positions | 3 |
| Full-time Equivalent (FTE) positions | 3.00 |
| **Department of Justice** | |
| Authorized Positions | 44 |
| Full-time Equivalent (FTE) positions | 41.26 |
| **TRANSPORTATION PROGRAM AREA** | |
| **Department of Aviation** | |
| Authorized Positions | - |
| Full-time Equivalent (FTE) positions | (0.26) |

**Summary of Revenue Changes**

The General Fund appropriations and Lottery Funds adjustments included in SB 5506 are within the level of resources projected in the May 2023 state economic and revenue forecast published by the Department of Administrative Services, Office of Economic Development. Other Funds expenditure limitations are adjusted to support capital projects funded with bond proceeds; satisfy debt service obligations; make payments from statutory accounts capitalized with General Fund or other revenue sources; expend American Rescue Plan Act (ARPA) State Fiscal Recovery Funds carried over from the 2021-23 biennium; rebalance the level of revenues dedicated for the Oregon Health Plan; and make other expenditures for agencies that rely on Other Funds revenue, within forecasted amounts. The measure increases Federal Funds expenditure limitations to account for federal Medicaid match; transfer ARPA Capital Projects Funds from the Department of Administrative Services to the Oregon Business Development Department; and recognize legislatively approved federal grants.

**Summary of Capital Construction Subcommittee Action**

SB 5506 is an omnibus budget bill that appropriates General Fund to the Emergency Board for general and targeted purposes and makes other adjustments to agency budgets and position authority in the 2023-25 biennium. The measure also includes one adjustment to the 2021-23 budget for the Department of Human Services.

For the 2023-25 biennium, the measure increases General Fund appropriations by $1,072.2 million, decreases Lottery Funds expenditure limitation by $13.6 million, increases Other Funds expenditure limitation by $1,813.2 million, increases Federal Funds expenditure limitation by $514.6 million, and establishes 144 positions (128.45 FTE). Major adjustments in the measure include:

- $791.7 million General Fund appropriated to the Emergency Board for general purposes ($50 million) and special purposes ($741.7 million)
- $108.7 million General Fund and $15.1 million Lottery Funds for capital projects
- $99.7 million General Fund, not including appropriations to the Emergency Board, for investments that address climate initiatives ($33.9 million), wildfire ($22 million), housing ($21 million), behavioral health ($17.9 million), and drought-related issues ($4.9 million)
- $84.1 million General Fund and $13.1 Lottery Funds for debt service related to the issuance of new bonds
- $20.9 million General Fund in temporary extended support provided through the Department of Human Services for individuals pursuing a case by U.S. Citizenship and Immigration Services
- $20 million General Fund for public health modernization, which is in addition to an increase of $30 million General Fund included in the budget bill for the Oregon Health Authority
- $15 million General Fund in the Department of Early Learning and Care for a cost per case increase for the Employment Related Day Care program
- $1,147.3 million Other Funds to expend proceeds from the issuance of bonds

The Subcommittee also approved nine budget notes in the Department of Administrative Services, Higher Education Coordinating Commission, Department of Veterans' Affairs, Department of Human Services (two), Department of Fish and Wildlife, Criminal Justice Commission, Department of Justice, and Public Defense Services Commission. The amendment recommended by the Subcommittee includes the legal citations necessary to effectuate the omnibus budget adjustments, which are described in the narrative below.

**Emergency Board**

The Emergency Board allocates General Fund from the Emergency Fund and provides Lottery Funds, Other Funds, and Federal Funds expenditure limitation to state agencies for unanticipated expenditures when the Legislature is not in session. The Subcommittee recommends a $50 million General Fund appropriation to the Emergency Board for general purposes.

SB 5506 also establishes 15 special purposes appropriations to the Emergency Board totaling $741.7 million. Agencies must submit requests to the Emergency Board for the funds to be allocated for the authorized purposes. The General Fund special purposes appropriations include:

- $330 million for state employee compensation plan changes
- $120 million for state employee recruitment and retention
- $75 million for allocation to state agencies for compensation changes driven by collective bargaining for workers who are not state employees
- $50 million for allocation to the Oregon Business Development Department for the Oregon CHIPS Fund
- $50 million for changes in Department of Human Services and Oregon Health Authority caseload levels
- $39 million for long-term rental assistance
- $35 million for natural disaster prevention, preparedness, response, and recovery
- $8.9 million for allocation to the Department of Education for providing stipends to licensed educators and classified school employees working in special education during the 2024-25 school year
- $8 million for allocation to the Department of Early Learning and Care for expanding access to the Employment Related Day Care program
- $7.6 million for allocation to the Department of State Police for issues related to firearm background checks
- $6.2 million for expenses related to public defense
- $5 million for transferring the Public Defense Services Commission to the executive branch
- $5 million for the unrepresented defendant/persons crisis
- $1 million for allocation to the Department of Justice for expenses of district attorneys for victim assistance, investigation, temporary staffing, and other one-time, non-routine prosecution expenses related to nonunanimous jury convictions
- $1 million for nonunanimous jury convictions

## Adjustments to 2023-25 Agency Budgets

**STATEWIDE ADJUSTMENTS**

Statewide adjustments impact agency budgets based on changes to the cost of debt service on existing outstanding bonds, Department of Administrative Services rates and service charges, Attorney General rates, and costs for supporting the Government Ethics Commission and Public Records Advocate. Overall, statewide adjustments result in decreases of $46.3 million General Fund, $5.3 million Lottery Funds, $31.7 million Other Funds, and $8.9 million Federal Funds. Section 318 of the measure identifies these changes for each agency and the amounts are included in the summary table at the beginning of this report.

**ADMINISTRATION**

**Department of Administrative Services - American Rescue Plan Act**

As part of HB Bill 5006 (2021), $240 million in federal American Rescue Plan Act (ARPA) funds were approved for the Department of Administrative Services (DAS) to distribute in each Senate and House district in the amounts of $4 million per Senate district and $2 million per House district, for member-identified projects. After session, a subset of the projects required adjustments to the project or descriptions. The Subcommittee approved the following revisions to the 2021 session member ARPA projects:

| District | Member | **OLD** Recipient<br>**NEW** Recipient | **OLD** Project Description<br>**NEW** Project Description | **OLD** Amount<br>**NEW** Amount |
|---|---|---|---|---|
| S-26 | Bonham | Port of Hood River | E. Anchor Way/N. 1st St. Industrial Streets and Transit Center | 500,000 |
| | | Port of Hood River | **Traffic Improvements to support light industrial property on the Hood River waterfront** | 500,000 |
| H-44 | Nelson | Neigborhood Housse | Co-Located Early Childhood Classroom Space at N. Marland Affordable Housing Development | 500,000 |
| | | Neigborhood Housse | **SW Barbur Free Food Market and Senior Center** | 500,000 |
| H-46 | Pham | ROSE Community Development Corporation | East Portland Community Placemaking Projects | 75,000 |
| | | **ROSE Community Development Corporation & Portland Bureau of Transportation** | East Portland Community Placemaking Projects | 75,000 |
| H-49 | Hudson | Oregon Food Bank | Troutdale Terrace Food Assistance | 6,000 |
| | | Oregon Food Bank | Troutdale Terrace Food Assistance | **0** |
| H-49 | Hudson | East County Food Pantry | East County Food Pantry | 10,000 |
| | | East County Food Pantry | East County Food Pantry | **16,000** |
| H-53 | Levy | REACH & Redmond Early Learning Center | REACH & Redmond Early Learning Center | 200,000 |
| | | **NeighborImpact** | **Expand Childcare and Preschool in Deschutes County** | 200,000 |

**Department of Administrative Services**

The Subcommittee approved modifying the scope of the $5 million General Fund grant to the Grande Ronde Hospital Foundation authorized in HB 5202 (2022) from the purchase of hospital equipment to capacity building health initiatives that will further develop and expand care in the community and region. In addition, the Subcommittee approved modifying the eligible uses of the $7.9 million General Fund grant for the United We Heal Training Trust's Rebuild Child Care Plan approved in HB 5202 (2022) to include child care provider capital grants of up to $14,000 for in-home providers and up to $70,000 for child care centers; equipment grants of up to $3,000 per provider; an accounting shared services pilot program; training, coaching, and mentorship for new providers; sub-awards for developing new black, indigenous, people of color (BIPOC)-focused child care centers; and administrative and operating costs.

As part of the behavioral health package, the Subcommittee approved $2.9 million General Fund, on a one-time basis, for DAS to reimburse local governments, community mental health programs established under ORS 430.620, and providers for payment of awards, settlements and expenses that are: 1) incurred in civil actions arising out of the provision of services pursuant to ORS 161.365 and 161.370; 2) become payable on or after the effective date of this 2023 Act; and 3) exceed insurance coverage available to the local government, community mental health program, or provider.

An additional part of the behavioral health package is a one-time General Fund appropriation of $100,000 to DAS to collaborate with county governments and community mental health programs established under ORS 430.620 to study barriers that prevent local governments, community mental health programs and providers from obtaining insurance coverage for liability arising out of the provision of services pursuant to ORS 161.365 and 161.370.

**BUDGET NOTE**

By February 1, 2024, the Department of Administrative Services shall submit a report to the Joint Committee on Ways and Means and an appropriate committee or interim committee of the Legislative Assembly with recommended solutions and a timeline for how to insure against liability arising out of the provision of services pursuant to ORS 161.365 and 161.370 for the purposes of community restoration or to restore fitness to proceed, or other behavioral health services required under a court order. The recommended solutions may include establishing an insurance pool for counties, community mental health programs and providers.

The budget includes a General Fund appropriation of $832,000 to DAS for the payment of legal services incurred as a result of SB 1584 (2022) and billed by the Department of Justice utilizing the 2023-25 Attorney General rate. An appropriation of $4 million General Fund is for payment of court-awarded compensation, reimbursement of reasonable attorney fees, and other costs associated with wrongful conviction claims. SB 1584 (2022) created a procedure for filing a petition for compensation for wrongful conviction and establishes criteria to file a claim against the State of Oregon to receive compensation at a statutorily set rate for every year spent in prison for wrongful conviction.

The Subcommittee approved a one-time General Fund appropriation of $2.4 million for deposit into the Universal Representation Fund, and a corresponding one-time increase of $2.4 million Other Funds expenditure limitation for disbursement from the Fund to Oregon Worker Relief, for legal services through the Universal Representation Program. The Subcommittee approved a separate one-time General Fund appropriation of $4.3 million for deposit into the Universal Representation Fund, and a corresponding one-time increase of $4.3 million Other Funds for disbursement from the Fund to Oregon Worker Relief, for services through the Universal Representation Program.

The measure includes an increase of $167,008 General Fund to support a permanent full-time Operations and Policy Analyst 2 position (0.75 FTE) in the DAS Chief Financial Office for grant administration due to the cumulative impact of legislation appropriating funds to the Department to distribute as grants to other entities. The Subcommittee also approved a one-time General Fund appropriation of $300,000 to DAS Enterprise Asset Management to contract for an independent audit of land purchases by the Oregon Liquor and Cannabis Commission from fiscal years 2019 through 2023.

Also included is a $537,447 increase in Other Funds expenditure limitation and authorization for three Payroll Analyst positions (3.00 FTE) for DAS Enterprise Goods and Services to provide Shared Financial Services with staffing resources to address increasing workload from new client agencies.

To provide temporary financial assistance to agricultural workers who lose work or wages because of extreme heat or smoke, a one-time $1 million General Fund appropriation is included for the Oregon Worker Relief Climate Change Fund. Oregon Worker Relief is required to report quarterly to DAS on the expenditure of funds.

In addition, a $250,000 General Fund appropriation is approved on a one-time basis for Home Share Oregon to provide grants to individuals participating in the home-sharing program to expand access to affordable housing.

The measure includes a one-time $1 million General Fund appropriation for DAS to distribute to the Willamette Career Academy to fund regional career and technical education programs provided by the Academy. The Subcommittee also approved an increase in Federal Funds expenditure limitation of $156.8 million for the purpose of transferring available American Rescue Plan Act (ARPA) Capital Projects Funds to the Oregon Business Development Department for broadband infrastructure programs.

An increase of $508,034 Other Funds is included for debt service costs associated with the repayment of General Obligation bond proceeds approved in HB 5005 (2023) that will be issued before the end of the biennium to support DAS projects; an additional increase of $50,000 Other Funds is included for the cost of issuance of the bonds. The Subcommittee also approved $1.4 million in additional Lottery Funds debt service for repayment of lottery bonds that will be issued before the end of the biennium.

SB 5506 also includes various one-time increases to DAS's budget for capital projects and other specific purposes. The information below summarizes each funding increase:

Water and drought package - the Subcommittee approved the following one-time General Fund appropriations to DAS as part of a statewide series of investments related to water and drought:

- $1.2 million for the Mid-Columbia Water Commission to implement the Morrow and Umatilla Drought Relief Aquifer Recharge and Aquifer Storage and Recovery Project.
- $2 million for the Oregon Farmers Market Association to support local food system resilience through increased producer and community access, and mitigation of impacts such as closures due to drought.
- $500,000 for the Oregon Farmers Market Association to increase grants to non-profit farmers markets to cover costs associated with acceptance of Supplemental Nutrition Assistance Program benefits.
- $2.65 million for the Oregon Community Food System Network for grants for small-scale farms and ranches.

- $1.6 million for the Oregon Association of Water Utilities (OAWU) to build the Water System Training Center.
- $1.5 million for the Oregon Community Food System Network to develop food hubs and regional food system infrastructure.
- $1.5 million for the High Desert Partnership for infrastructures to deliver and spread water in Harney County.

Rural package - the Subcommittee approved the following one-time General Fund appropriations to DAS as part of statewide investments in rural infrastructure:

- $2.25 million for Baker County for infrastructure improvement projects (water, sewer, road, broadband).
- $1.9 million for the City of Philomath for the Philomath Frolic Rodeo (Skirvin Park) stands replacement and lighting upgrade.
- $2 million for Polk County for the Polk County Mental Health Treatment/Crisis Center.
- $1.5 million for the City of La Pine for the La Pine Incubator/Spec Building Project.
- $1.5 million for the City of Depoe Bay for the Depoe Bay docks and pilings restoration project.

Capital projects - the Subcommittee approved additional one-time General Fund appropriations for the following capital projects:

- $1.85 million for the City of Salem for the renovations of ARCHES and Wallace Early Learning Center sheltering service.
- $2.2 million for La Clinica for La Clinica Acute Care Clinic Expansion.
- $1 million for the Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol Grounds.
- $2 million for the Oregon Center for Creative Learning for expansion of the Center.
- $2 million for City of Springfield for the reconstruction of Mill Street.
- $2 million for Klamath County for construction of the Klamath Crimson Rose facility
- $1.5 million for the Gresham-Barlow School District for School Based Health Center.
- $1 million for the Children's Cancer Therapy Development Institute for research expansion and equipment.
- $1.15 million for the Native American Youth and Family Center (NAYA) for campus improvements and building remodel.
- $143,000 for the Row River Fire Response for emergency communication equipment.
- $850,000 for the Boring, Oregon Foundation to purchase property for the community center to the Boring area of Clackamas County.
- $800,000 for the Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek, serving South Douglas County.
- $450,000 for the East Salem Community Center for the El Campo Community Soccer Field.
- $375,000 for the City of Milwaukie for the Johnson Creek Solar Project.
- $225,000 for the City of Sheridan for homeless community shelters.
- $100,000 for the Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the safety of the clubhouse.
- $1.2 million for the Kellogg Rural Fire District for the construction of the Main Fire Station.
- $800,000 for the North Douglas County Fire & EMS to purchase property and to build student and volunteer housing for fire station.
- $175,000 for the East Salem Community Center for HVAC replacement.
- $50,000 for The Dalles Civic Auditorium for sound and lighting for theatre.
- $250,000 for Every Child Linn Benton (ECLB) to support ECLB programs to mobilize community to uplift children and families impacted by foster care.
- $1.25 million for the Community Action Program of East Central Oregon (CAPECO) to build a food bank center.

- $1.15 million for FOOD for Lane County to purchase land for Food Farm.
- $1 million for the Marion Polk Food Share for mobile pantries.
- $3 million for the Oregon Food Bank for warehouse expansion and renovation at multiple locations.
- $800,000 for ACCESS, Inc. of Medford for food bank warehouse expansion.
- $500,000 for Community Connection of Northeast Oregon for food bank equipment.
- $570,000 for Clatsop Community Action for food bank warehouse renovations and equipment upgrade.
- $520,000 for the Columbia Pacific Food Bank for equipment upgrade.
- $980,000 for Feed'em Freedom Foundation for campus expansion.
- $630,000 for Feeding Umpqua for warehouse renovation and truck purchase.
- $580,000 for Klamath Lake County Food Bank for warehouse renovation and paving.
- $780,000 for Linn-Benton Food Share for delivery vehicles and equipment upgrade.
- $790,000 for NeighborImpact for food bank equipment and operations funding.
- $600,000 for the Oregon Coast Community Action for a second warehouse to serve Curry County.
- $580,000 for the Yamhill Community Action Partnership for warehouse renovations and delivery vehicle.
- $530,000 for Food Share Lincoln County to purchase land and building of new warehouse for pantry.
- $690,000 for the Ella Curran Community Food Bank for community food bank expansion.
- $5,000 for the South Douglas Food Bank for HVAC Upgrade.
- $2 million for the City of Happy Valley for the Happy Valley Library Expansion.
- $5 million for Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property Acquisition Fund to secure land to build affordable housing and commercial spaces in preparation for future development.
- $137,000 for distribution to King City for the King City Park path repair and resurfacing project.

Lottery revenue bond projects - the Subcommittee approved an Other Funds expenditure limitation increase of $64.8 million to facilitate the pass-through of lottery fund proceeds, including the cost of issuance, for the following purposes:

- $7.4 million for the Willamette Falls Locks Authority for the Willamette Falls Locks and Canal Restoration.
- $3 million for the City of Redmond for the Redmond Public Safety Center.
- $2.8 million for the Serendipity Center, Inc. Therapeutic School for Portland campus expansion.
- $5.1 million for the Lane County for the Behavioral Health Stabilization Center.
- $5 million for the Homes For Good Housing Agency for the Naval Reserve Affordable Housing and Early Learning Center project in Eugene, Oregon.
- $4.1 million for the City of Oregon City for the Main Street Connective Corridor Project Phase II: 10th Street to 15th Street.
- $4.1 million for Jefferson County for the Central Oregon Community College Early Childhood Education and Health Careers Center.
- $4.1 million for the Latino Network for the La Plaza Esperanza - Service Hub for Portland and Gresham residents.
- $4.1 million for the Family Justice Center of Washington County for the Family Peace Center of Washington County.
- $5.1 million for the Washington County for the Center for Addictions Triage and Treatment (CATT).
- $5.1 million for the Port of Portland for seismic strengthening of the soil under Marine Terminal 2 to accommodate construction of the Building Innovation Hub.

- $5.1 million for Benton County for the Benton County Emergency Operations Center.
- $5.1 million for the City of Redmond for infrastructure improvements to support construction of the Northpoint affordable housing project in Redmond.
- $5.1 million for the Eugene Civic Alliance for the Civic Park project.

The measure includes a one-time $3.75 million General Fund appropriation for DAS to make grants to the Portland Opportunities Industrialization Center (POIC) for the following two purposes:

- $750,000 General Fund to increase the capacity of the Healing Hurt People program to reduce community violence.
- $3 million General Fund for POIC to make grants to other nonprofit organizations for community violence prevention and intervention efforts. POIC may not provide these services itself but instead must conduct an open process for other nonprofits to apply for grants. The funding is also approved with the understanding POIC will report annually to DAS on the use of the grant funds and the impact of the service provided.

The Subcommittee also approved one-time General Fund appropriations to DAS to distribute according to the following purposes:

- $250,000 for Cherriots (Salem Area Mass Transit District) to collaborate with the Department of Transportation, Department of Environmental Quality, and community members, economists, and business leaders in Salem to study the feasibility of developing a rail streetcar system in the City of Salem.
- $2 million for Pueblo Unido PDX to facilitate the creation of language proficiency evaluations for interpreters of Indigenous languages spoken in present-day Mexico and Central and South America.
- $500,000 for Oregon Worker Relief for payments to individuals who provide interpretation services of languages that are the national languages of small countries from which local populations have emigrated, languages spoken by small ethnic minority groups or languages spoken by Indigenous groups.

**Public Employees Retirement System**

The Subcommittee approved a Lottery Funds expenditure limitation increase of $7.3 million for the allocation of net sports betting revenue dedicated to the Employer Incentive Fund (EIF) to reconcile to the May 2023 Department of Administrative Services - Office of Economic Analysis revenue forecast. With this adjustment, the Public Employees Retirement System's Lottery Funds total is $28.5 million, which is sufficient for another EIF application period during the 2023-25 biennium.

**Department of Revenue**

The Subcommittee approved a one-time increase of $14 million Other Funds for the Department of Revenue (DOR) to spend Article XI-Q bond proceeds for Phase 2 of the Electronic Valuation Information System (ELVIS) project. The ELVIS project replaces a 20-plus year-old system for the Property Tax Division's assessment and valuation programs. Phase 1, completed in 2021-23, addressed DOR's central assessment work for communications, transportation, and utility company properties. Phase 2 is directed at the appraisal of large industrial properties with over $1 million of machinery and equipment which DOR is required to appraise. Related to the ELVIS project, the Subcommittee also approved increases of $265,000 Other Funds for the cost of issuance for the Article XI-Q bonds, approximately $2.4 million General Fund for 2023-25 debt service on those bonds, and $100,000 General Fund for system training.

An increase of $1.2 million General Fund, $81,129 Other Funds, and eight permanent positions (5.66 FTE) are also included for implementing HB 3235 (2023), which establishes a new refundable $1,000 tax credit for personal income tax returns for filers with a dependent under the age of six years old. The positions approved are one Operations and Policy Analyst 2 for outreach and education, four Public Service Representative 3 positions to respond to taxpayer questions and inquiries, one Revenue Supervisor 2 to maintain supervisor to staff ratios, and two Administrative Specialists to validate credit compliance on tax returns. Funding is also available for changes to the agency's information systems to implement the tax credit.

**Secretary of State**

The Subcommittee approved a $538,735 Other Funds expenditure limitation increase and the establishment of two permanent full-time positions (2.00 FTE) to support the operations of the Corporation Division. An Operations and Policy Analyst 4 position is established to ensure the Division's forms are available online. Currently, over 20 forms are frequently used by customers that are not available online. An Operations and Policy Analyst 3 position is established to use data from critical functions, such as business registrations and Uniform Commercial Code filings, to make recommendations designed to enhance the Division's activity forecasting, use of resources, and better manage risk.

Increases totaling $73,319 General Fund and $174,962 Other Funds expenditure limitation are included to accommodate changes to the compensation plans for management positions. While most of the Executive Branch had adopted these comprehensive changes to the classifications of management positions earlier in the biennium, the Secretary of State did not adopt these changes until late 2022 and therefore the cost of these compensation plan changes was not included in the agency's requested budget. The changes affect nine positions in the Administrative Services, Elections, and Archives Divisions.

The budget also includes an increase of $325,474 General Fund to continue a full-time limited duration Program Analyst 3 position (1.00 FTE) responsible for staffing the Translation Advisory Council created in HB 3021 (2021). The position will continue and expand upon this work in the 2023-25 biennium.

**CONSUMER AND BUSINESS SERVICES**

**Bureau of Labor and Industries**

The measure includes several changes to the Bureau of Labor and Industries budget for position increases and technical adjustments. An increase of $553,535 Other Funds supports the hiring of a permanent full-time Administrative Specialist 2 (0.88 FTE) and two permanent full-time Compliance Specialist 3 positions (1.76 FTE) to expand wage claim investigation capacity in the Wage and Hour Division.

An ongoing General Fund appropriation of $215,670 was approved to make permanent the Eastern Oregon apprenticeship support position (1.00 FTE) in the Apprenticeship and Training Division. The measure also includes $37,407 General Fund for services and supplies in the Commissioner's Office and reestablishes an Administrative Specialist 1 position (1.00 FTE) for the Department of Transportation's Heavy Highway Project. Additionally, the Subcommittee approved the transfer of approximately $5.1 million Other Funds from the Wage Security Fund to the agency's primary budget structure for Other Funds expenditure limitation to account for where the funds will be expended.

**Department of Consumer and Business Services**

A one-time General Fund appropriation of $6.3 million was approved to reauthorize unspent funding for the Department of Consumer and Business Services Fire Hardening Grant Program formed as part of the Wildfire Recovery Initiative adopted in the 2021 session. The Fire Hardening Grant Program incentivizes residential and commercial fire hardening for rebuilding and repairing dwellings and other structures that were destroyed or damaged in the 2020 wildfires. The reauthorized grant funds will be made available to 2021 wildfire survivors in addition to the 2020 survivors. Of the $6.3 million, $300,000 is available to counties for program administration.

**ECONOMIC AND COMMUNITY DEVELOPMENT**

**Department of Veterans' Affairs**

The Subcommittee approved one-time Lottery Funds expenditure limitation of $220,000, available from the Veterans' Services Fund, for the Department of Veterans' Affairs to study and make recommendations for policy proposals on the tax treatment of military pensions.

**BUDGET NOTE**

The Oregon Department of Veterans' Affairs shall provide a report detailing its study of the tax treatment of military pensions and recommendations for related policy proposals. The report shall be submitted to the Emergency Board and interim committees of the Legislature related to veterans by September 2024.

**Housing and Community Services Department**

General Fund in the amount of $5 million is included to pair with Low Income Fast Track (LIFT) bond proceeds to incentivize homeownership development in rural areas and foster greater density in urban areas. The historical average subsidy for LIFT homes for purchase has been $70,000 per home. This investment will be able to subsidize approximately 71 new affordable homes that are financed with LIFT Article XI-Q bond proceeds.

Other Funds expenditure limitation is increased by $50 million related to lottery bonds authorized for issuance to preserve an estimated 1,075 units of existing affordable housing. This can include publicly supported affordable housing, properties with federal project-based rental assistance contracts, rent subsidies, manufactured dwelling parks, and properties undergoing recapitalization. Other Funds expenditure limitation was increased by $525,793 for cost of issuance associated with these bonds, and Lottery Funds debt service limitation was increased by $2.5 million as a result of this investment.

The agency's General Fund appropriation for debt service was increased by $26.5 million to reflect the issuance of $600 million in general obligation bonds authorized for issuance to finance the creation of affordable housing, and by $4.3 million for cost of issuance. Of the $600 million in bonds, $440 million is associated with the LIFT Housing Program, issued pursuant to Article XI-Q of the Constitution, with $350 million intended for an estimated 2,953 affordable rental housing units, and $90 million is set aside for projects to finance home ownership, estimated to fund 383 homes. General Obligation bonds of $160 million will also finance the construction of an estimated 1,067 units of permanent supportive housing (PSH). Once occupied, each PSH unit requires an ongoing operating subsidy of $20,000 for wrap around services to households, and $20,000 for rental assistance, per biennium. Other Funds expenditure limitation was further increased by $29,000 attributable to debt service adjustments on outstanding bonds.

General Fund in the amount of $216,349 is appropriated to support a permanent Policy Analyst 3 position (0.88 FTE) to accommodate workload implications relating to HB 2071, which has the effect of expanding the Oregon Affordable Housing Tax Credit to lenders of limited equity homeownership cooperatives.

In addition to the adjustments to HCSD's budget, a $39 million General Fund special purpose appropriation is made to the Emergency Board for allocation to the HCSD to pay longer-term rental assistance for people rehoused after homelessness. This amount would expand rehousing efforts from the 1,650 households included in HB 5019 and SB 5511, to an additional estimated 700 households statewide, with no less than 25% of the funds set aside for distribution by culturally responsive organizations. HCSD must report to the Emergency Board on details of a framework for longer term rental assistance associated with these initiatives, which includes the following information in each continuum of care: the estimated number of households served; the average amount of rental assistance assumed and the length of time such assistance will be provided; eligibility criteria and subsequent income verification measures undertaken by the service providers administering rental assistance; and associated services and plans to leverage other federal or state benefits with the goal of reducing the amount of or need for longer-term rental assistance services. The department will also provide information on accountability measures for its service delivery partners. Long term rental assistance is not assumed to be part of the calculation for ongoing service needs for the 2025-27 biennium.

**Oregon Business Development Department**

Increased expenditure limitation of $50 million Other Funds was approved for OBDD for the expenditure of net lottery revenue bond proceeds deposited in the Child Care Infrastructure Fund established in HB 3005 (2023). The monies in the fund are to be used by the Department to provide loans and grants for allowable costs expended for early child care infrastructure activities. For the administration of the Child care Infrastructure Fund, an increase in Lottery Funds expenditure limitation of $534,259 and the establishment of three positions (2.13 FTE) was approved. The total funding includes position costs of $430,159 and program related services and supplies expenditures of $104,100, including $25,000 for attorney general costs for contract reviews.

Adjustments to the agency's nonlimited Other Funds expenditures were approved for net lottery revenue bond proceeds of $30 million to be deposited in the Special Public Works Fund from authorized bond issuance in the upcoming 2023-25 biennium. The Special Public Works Fund provides loan and grant funding to eligible municipalities for planning, design, and construction of essential public infrastructure including utilities and facilities essential to industrial growth, commercial enterprise, and job creation.

The Subcommittee approved an increase of $10 million Other Funds for the Infrastructure Division to allow the department to provide grants for levee projects from the net proceeds of lottery revenue bonds authorized to be issued and deposited in the fund during the upcoming biennium.

Approved increases in Other Funds expenditure limitation totaling $43.3 million were made for the distribution of grants funded by the issuance of lottery revenue bonds for economic development capital projects as follows:

- $5 million - Umatilla Electrical Cooperative Association Industrial Site Utility Expansion
- $4.5 million - City of Phoenix Industrial Improvements, South Valley Employment Center
- $5 million - City of Aumsville Wastewater System Improvements
- $5 million - City of Molalla New Wastewater Treatment Plant
- $3.8 million - City of Newport Wastewater Treatment & Conveyance System Improvements

- $20 million - Port of Coos Bay channel modification

Lottery Funds expenditure limitation is increased by $4 million for the payment of debt service related to lottery bonds anticipated to be issued in the 2023-25 biennium for capitalization of the Special Public Works Fund and the Child Care Infrastructure Fund. An Other Funds expenditure limitation of $1.1 million was established for OBDD for the payment of debt service costs from the proceeds of bond reserves, interest earnings, and bond refinancing activities on bonds issued in prior biennia. An increase in Other Funds expenditure limitation of $1.6 million was also approved for the payment of costs associated with the issuance of lottery revenue bonds associated with specific infrastructure projects, Child Care Infrastructure Fund capitalization, Special Public Works Fund capitalization, and grant funding from the Cultural Resources Economic Fund.

Increased Other Funds expenditure limitation of $3 million was approved from the Cultural Resources Economic Fund for OBDD to distribute a grant to the Native Arts and Cultural Foundation for renovations to the Center for Native Arts and Cultures.

The Subcommittee approved multiple General Fund appropriations to OBDD for the distribution of grants to cultural venues in specified amounts. The grant funding is provided on a one-time basis to offset financial losses suffered by these cultural venues due to the negative impact of the COVID-19 pandemic. Individual grant funding and recipient venues are:

- $269,623 - Aladdin Theater
- $107,925 - Alberta Rose Theater
- $49,892 - Alberta Street Pub
- $28,690 - Artichoke Music
- $136,133 - Ashland Armory
- $44,811 - Atlantis Lounge
- $14,051 - Barnstormers Theatre
- $20,431 - The Belfry
- $24,934 - BodyVox
- $65,317 - Bossanova Ballroom
- $67,151 - Britt Festival Pavilion
- $33,418 - Cascades Theatre Company
- $14,051 - Coaster Theatre Playhouse
- $13,348 - CoHo Productions
- $23,981 - Cottage Theatre
- $112,128 - Craterian Performances Company
- $285,580 - Crystal Ballroom
- $107,511 - Cuthbert Amphitheater
- $103,672 - Dante’s
- $20,127 - Domino Room
- $145,877 - Doug Fir Lounge

- $28,102 - Egyptian Theatre
- $30,507 - The Elgin Opera House
- $109,368 - Elsinore Theatre (Historic)
- $128,301 - 45 East, LLC
- $17,089 - Gallery Theater
- $57,730 - The Goodfoot
- $171,267 - Hawthorne Theatre
- $13,386 - Headwaters Theatre/Water in the Desert
- $30,380 - Historic Rogue Theatre
- $111,267 - Holocene
- $4,310 - HQ LaGrande
- $203,166 - Hult Center for the Performing Arts
- $39,748 - Imago Theatre
- $34,785 - Jack London Revue
- $11,393 - Jazz Station/Willamette Jazz Society
- $7,595 - KALA
- $19,747 - Kelly's Olympian
- $33,057 - Kickstand Comedy (formerly Brody Theater)
- $45,570 - Lakewood Center for the Arts
- $30,836 - Laurelthirst Public House
- $33,627 - Liberty Theater
- $17,089 - Lincoln City Cultural Center
- $45,665 - Little Theatre on the Bay/ Liberty Theatre (North Bend)
- $51,266 - Majestic Theatre
- $115,463 - McDonald Theatre
- $31,899 - Midtown Ballroom
- $13,948 - Milagro Theatre
- $159,522 - Mississippi Studios
- $13,606 - New Expressive Works
- $60,001 - Newport Performing Arts Center (2 stages)
- $43,671 - Northwest Children's Theater
- $9,494 - OK Theater
- $47,469 - Old Church Concert Hall
- $28,102 - Oregon Contemporary Theatre
- $14,290 - Pentacle Theatre
- $101,845 - Portland Institute for Contemporary Art

- $230,634 - Pickathon
- $99,654 - Polaris Hall
- $46,265 - Portland Playhouse
- $235,604 - Revolution Hall
- $263,706 - Roseland
- $130,873 - Ross Ragland Theater
- $3,798 - Sawdust Theatre
- $34,204 - Shaking the Tree Theatre
- $200,094 - Shedd Institute for the Arts
- $22,405 - The Siren Theater
- $97,516 - Stage 722
- $81,646 - Star Theater
- $14,051 - Theatre in the Grove
- $186,694 - Tower Theatre (Bend)
- $33,862 - Vault Theater (Bag and Baggage)
- $27,397 - Volcanic Theatre
- $63,175 - White Eagle
- $20,127 - Whiteside Theatre
- $32,564 - Wildish Community Theater
- $147,309 - Wonder Ballroom
- $41,393 - WOW Hall/Community Center for the Performing Arts

A one-time General Fund appropriation of $1 million to OBDD is included for a grant to Literary Arts, Inc. to fund a portion of a $12 million renovation of the organization's newly purchased 14,000 square foot headquarters at 716 S.E. Grand in Portland.

A total of $15.1 million Lottery Funds was provided to OBDD on a one-time basis for local governments as grants for various infrastructure projects supporting economic development. The individual projects and funding include: City of Estacada New Wastewater Facility project, $2.4 million; Port of Morrow, South Morrow County Water and Transportation Infrastructure Development, $2.5 million; Harney County Industrial Improvements: B Street Extension, $2.25 million; City of Waldport Industrial Park Sewer expansion, $2.2 million; Wheeler County Industrial Development, $2.4 million; City of Lowell Water Treatment Plant Upgrades, $306,420; Illinois Valley Fire District Extension of Water & Sewer Lines, $984,500; City of Port Orford Water Recycling project, $750,000; and Tillamook County Shilo Levee Rehabilitation, $1.3 million.

In anticipation of the issuance of general obligation bonds for the seismic rehabilitation program at OBDD, expenditure limitation of $150 million Other Funds was included for program grants: $100 million for public school buildings and $50 million for emergency services facilities. An increase in expenditure limitation of $1.5 million was approved for the payment of costs associated with the issuance of the bonds. In addition, the Subcommittee approved an

increase in the General Fund appropriation to OBDD in the amount of $12.6 million for the payment of debt service obligations related to the issuance of bonds for the seismic rehabilitation program.

The measure also includes several technical adjustments to OBDD's budget. First, expenditure limitation of $287,800 Other Funds which was established in error for the transfer of American Rescue Plan Act State Fiscal Recovery Funds is reduced. This is offset by an increase in the agency's general Other Funds appropriation in the same amount.

Other Funds expenditure limitation of $166,476 and authority for three positions (0.88 FTE) are transferred from the Business, Innovation, and Trade Division to the Operations Division where the positions were intended to be budgeted. The offsetting adjustments net to zero agencywide.

A technical adjustment is included to resolve statutory expenditure limitation conflicts between Other Funds expenditure limitation from the University Innovation Research Fund that arose between SB 4 (2023) and SB 5524 (2023), the agency's budget bill, with no net change in overall expenditure limitation from the fund. The expenditure limitation from the fund provided in SB 4 is reduced by $10 million and the expenditure limitation associated with the fund in SB 5524 is increased by $10 million.

The measure includes another technical adjustment to resolve conflicts between Lottery Funds expenditure limitation supporting Small Business Development Centers that arose between HB 3410 (2023) and SB 5524 (2023) with no net change in overall expenditure limitation or program support. The expenditure limitation from the fund provided in HB 3410 is reduced by $3 million and the expenditure limitation supporting Small Business Development Centers in SB 5524 is increased by $3 million.

An adjustment is made to correct an error in OBDD's primary budget bill, SB 5524. This change reduces expenditure limitations from the Broadband Fund as provided in section 7 of the agency's budget bill related to American Rescue Plan Act (ARPA) Capital Projects Funds and includes language that appropriately provides expenditure limitation for only the portions in the Broadband Fund that are from ARPA Capital Projects revenue, as multiple sources of revenue are comingled in the fund. The revised language also updates the amount of expenditure limitation to reflect the total amount of ARPA Capital Projects Funds anticipated to be transferred by the Department of Administrative Services in the upcoming biennium, as the funding that was anticipated to be transferred in the prior biennium was not transferred due to the statutorily defined uses of funds deposited in the Broadband Fund being in conflict with federal guidance on the expenditure of the ARPA Capital Projects monies. These conflicts are anticipated to be resolved with the adoption of HB 3201 (2023) which contains provisions aligning the stated uses of the fund with federal guidance.

**Oregon Liquor and Cannabis Commission**

Two positions (1.76 FTE) and $496,133 Other Funds expenditure limitation are added to the Oregon Liquor and Cannabis Commission (OLCC) budget to improve information technology security and data privacy. An Information Specialist 8 will monitor and remediate threats to OLCC systems, networks and devices, and a Principle Executive Manager D position will develop systems, policies and procedures to improve security, as well as coordinate with state and licensee stakeholders who want access to data.

Other Funds expenditure limitation in the amount of $16.5 million is included for bonds reauthorized for the OLCC's information technology systems for the warehouse management system, and licensing and enforcement systems. The total approved project cost is $27 million, and bonds for this purpose were

approved in the 2021-23 biennium but the entire approved amount was not issued. The $16.5 million represents the balance of project costs remaining. Cost of issuance on this amount, as well as bonds reauthorized for the liquor warehouse and conveyer system, is $977,217, and associated debt service for the biennium is $9.5 million. These bonds are supported by revenue from liquor sales.

## EDUCATION

### Department of Early Learning and Care

To establish the Imagination Library of Oregon program for providing a free book each month to eligible Oregon children from birth to age five, the Subcommittee approved a General Fund appropriation of $1.7 million to the Department of Early Learning and Care (DELC). The Department will contract with an Oregon-based non-profit organization to manage the program.

For DELC to provide technical assistance to child care providers seeking to access the Child Care Infrastructure Fund (CCIF), the Subcommittee approved $186,943 General Fund, $216,168 Federal Funds expenditure limitation, and two positions (1.75 FTE) to design, coordinate and implement the CCIF technical assistance program, focused on ensuring that child care providers – particularly those who historically have not had access to funding – can access and navigate the CCIF administered by the Oregon Business Development Department. For grants to nonprofit entities that have experience in providing technical assistance to child care providers, the Subcommittee approved an appropriation of $5 million General Fund to the Department. The grant program is intended to support child care business owners as they navigate local county/city zoning requirements related to child care, and to provide resources specifically to ensure that the nine federally recognized Tribes within Oregon's borders can navigate the system with their sovereignty in mind.

The Employment Related Day Care program provides consistent, quality child care to eligible low-income families while they are working or attending school. To improve the cost per case rate paid to child care providers in this program, the Subcommittee approved $15 million General Fund.

The Subcommittee approved $401,243 General Fund and $1.6 million Federal Funds expenditure limitation to create two new Investigations Specialist positions (1.84 FTE) to improve agency response to complaints; convert three limited duration Compliance Specialist 2 positions (3.00 FTE) to permanent positions; convert one limited duration Program Analyst 4 position (1.00 FTE) to permanent in the Baby Promise program; and convert one limited-duration Program Analyst 4 position (1.00 FTE) to permanent in the Spark quality recognition and improvement program.

### Department of Education

The Subcommittee approved $559,094 Other Funds expenditure limitation and the establishment of one Business Analyst (ISS7) position (0.96 FTE) and one Project Manager 3 position (0.96 FTE) to develop the business case and artifacts required by the Stage Gate process to start a project to replace the State School Fund Information Technology System.

In 2022, the Educator Advancement Council began development of a comprehensive adult professional learning system for educators. To bring the system to scale statewide and support its continued development for and use by educators, the Subcommittee approved $4.8 million Other Funds expenditure limitation and the establishment of 10 permanent positions (10.00 FTE). This amount includes $2 million for procurement of an online learning platform.

Funding for the purchase of the online learning platform is provided on a one-time basis in the 2023-25 biennium; any future costs related to licensing and maintenance of this system are assumed to be ongoing.

The Subcommittee approved an increase in Other Funds expenditure limitation for the High School Graduation and College and Career Readiness Fund of $14.7 million. The source of Other Funds is the Statewide Education Initiatives Account of the Fund for Student Success.

The Department of Education administers a statewide education plan for African American/Black students who are in early childhood through post-secondary education programs. To increase the grants that may be awarded through this plan, the Subcommittee approved an increase in Other Funds expenditure limitation of $5 million on an ongoing basis. The source of Other Funds is the Statewide Education Initiatives Account of the Fund for Student Success.

Oregon schools teach approximately 17,000 migrant students, and nearly 100,000 students who are English language learners. To support school districts in teaching migrant students and English Language Learners and improving their educational success in Oregon schools, the Subcommittee approved $748,833 Other Funds expenditure limitation, $1.5 million Federal Funds expenditure limitation, and the establishment of eight permanent positions (7.68 FTE) for the Department of Education to create a new migrant and multilingual education team. The source of Other Funds is the Statewide Education Initiatives Account of the Fund for Student Success; the source of Federal Funds is federal COVID-19 relief funding from the Elementary and Secondary School Emergency Relief program, available on a one-time basis in the 2023-25 biennium.

The Subcommittee approved $100 million Other Funds expenditure limitation for the Oregon School Capital Improvement Matching program. The proceeds of the sale of Article XI-P general obligation bonds authorized in HB 5005 (2023) will be used for grants to school districts that can match the grant with proceeds of locally issued bonds for the construction and improvement of school district buildings and property.

The Subcommittee approved $15 million Other Funds expenditure limitation for lottery bond proceeds authorized in HB 5030 (2023) for deposit into the Connecting Oregon School Fund (COSF) for expanding internet connectivity in schools and maximizing the use of available federal resources. The agency will use COSF to provide state grants to school districts, education service districts, and public charter schools that are successful in applying for federal E-rate funding from the Universal Service Administrative Company (USAC) for special construction projects. These projects will provide new or improved existing internet connectivity for schools in which the federal E-Rate funding would typically provide between 60-80% of project costs. ODE will provide state grants for up to 10% of project costs which will leverage an additional matching federal contribution, which may enable sufficient funding to pay for the entire cost of the project. State funding will be allocated through a formula that prioritizes schools based on income levels; rural and remote areas of the state; and the current type of internet connectivity and download speeds.

A total of $1.1 million Other Funds expenditure limitation was approved for the cost of issuance of general obligation bonds (HB 5005) and lottery bonds (HB 5030). These include the costs for bonds issued for the Oregon School Capital Improvement Matching program (Article XI-P bonds), projects for the Oregon School for the Deaf (Article XI-Q bonds) and Broadband Connecting Oregon Schools grants (lottery bonds). An Other Funds expenditure limitation of approximately $8 million was established for debt service on bonds sold in prior periods.

The Subcommittee approved an increase of $42.4 million General Fund and a reduction of $42.4 million Lottery Funds in the State School Fund. This change reflects the final balance of available Lottery Funds usage across the state budget and maintains the total State School Fund budget of $10.2 billion for the 2023-25 biennium.

The East Multnomah Outreach, Prevention, and Intervention program, operated by the City of Gresham, provides culturally responsive outreach, prevention, and intervention programs to prevent youth violence and to empower youth to be successful members of the community. To continue state support for this program, the Subcommittee approved $2 million General Fund on a one-time basis for the 2023-25 biennium.

The Subcommittee approved an increase of $146.3 million Other Funds expenditure limitation for the Student Investment Account in the Fund for Student Success. This increase brings expenditure limitation in this account to 50% of the estimated revenues available for distribution in the Fund for Student Success for 2023-25.

**Higher Education Coordinating Commission**

The Subcommittee approved a one-time $100,000 General Fund appropriation for the Higher Education Coordinating Commission (HECC) to distribute to the Oregon State University Institute of Natural Resources to convene a statewide water conference to facilitate learning and relationship-building between sectors, identify research needs, and develop a statewide research and learning agenda. An additional one-time General Fund appropriation of $500,000 is included for the University of Oregon Just Future Institute for the following purposes related to equitable water access:

- Conduct research to understand and address water needs of environmental justice communities.
- Provide grants to community-based organizations, tribes, and other entities to build capacity to engage in water related work and projects that help to understand and address water needs of environmental justice communities, including resources for outreach, education, planning, research, and projects.

**BUDGET NOTE**

The Higher Education Coordinating Commission, in collaboration with the University of Oregon, shall submit a report on the use of funds related to equitable water access to the Joint Committee on Ways and Means and any committee of the Legislature working on water-related issues during the 2025 legislative session.

The Subcommittee approved a one-time General Fund appropriation of $195,000 for Portland State University to support two years of the development of a Project Rebound Resource Center to support formerly incarcerated students complete their degree post-release. In addition, the Subcommittee approved, on a one-time basis, a $306,000 General Fund appropriation for HECC to distribute to Portland State University, Portland Community College, Chemeketa Community College, Treasure Valley Community College, and Central Oregon Community College to provide bridge funding for delivery of college-in-prison-courses for the 2023-24 academic year.

As part of the wildfire prevention and management package, a $10 million General Fund is approved for deposit into the Oregon Conservation Corps Fund to fund grant supported projects related to the Oregon Conservation Corps Program. The program was established in SB 762 (2021) to reduce the risk of wildfires, assist in the creation of fire-adapted communities, and engage youth and young adults in workforce training. In addition, the Subcommittee approved a corresponding Other Funds expenditure limitation increase of $10 million for expenditures from the Oregon Conservation Corps Fund.

The Subcommittee approved a one-time General Fund appropriation of $135,000 for Oregon State University's Southern Oregon Research Extension Center to partner with growers in affected areas to increase capacity to monitor, trap, and suppress vine mealybug found in Oregon vineyards.

As part of the climate package, the Subcommittee approved a General Fund appropriation of $250,000 for the Oregon Climate Service at Oregon State University to support the State Climatologist position.

HB 2049 (2023) established the Oregon Cybersecurity Center of Excellence. The measure established three Funds to provide resources to the Center: (1) the Oregon Cybersecurity Center of Excellence Operating Fund; (2) the Oregon Cybersecurity Workforce Development Fund; and (3) the Oregon Cybersecurity Grant Program Fund. The measure provided $2.5 million General Fund to be deposited into the Operating Fund for startup costs for the Center; $2.15 General Fund to be deposited into the Workforce Development Fund to support specified education and training programs; and $250,000 General Fund for the Grant Program Fund to provide assessment, monitoring, incident response, and competitive grants to government bodies for cybersecurity-related goods and services. After review of HB 2049 (2023), it was determined that Other Funds expenditure limitations are required to spend out of these three Funds. The Subcommittee approved three Other Funds expenditure limitations totaling $4.9 million for the Higher Education Coordinating Commission to for distribution of monies from these three Funds to the Oregon Cybersecurity Center of Excellence.

The Subcommittee approved increasing Other Funds expenditure limitation by $4.7 million for the costs of issuing bonds authorized in HB 5005 (2023) for public universities, community colleges, and HECC. In addition, the Subcommittee approved $2.1 million General Fund for debt service on the Oregon Institute of Technology Geothermal System emergency renovation project, which has approval for the October 2023 bond sale requiring debt service for the 2023-25 biennium. Capital construction limitation for new public university and community colleges capital projects is provided in HB 5006 (2023) and project descriptions are included in HB 5005 (2023).

Other Funds expenditure limitation of $5 million was approved for the second phase of the Financial Management Information System (FAMIS) project. The second phase will include the replacement of two additional legacy information systems: ETPL (Eligible Training Provider List System), and PCSVets (Private Career Schools and Office of Degree Authorization). The project replaces multiple out-of-date existing systems with one IT platform that consolidates HECC's data to provide students and job seekers with better access to assistance, while improving security and reporting functions. This information systems modernization project is financed with the proceeds from the sale of Article XI-Q Bonds. The project has approval for the May 2024 bond sale requiring debt service for 2023-25; the Subcommittee approved $856,842 General Fund to pay that expense.

The Subcommittee approved a General Fund appropriation of $500,000 for the Oregon Health and Science University School of Public Health to perform a public health study on the effects of current laws and policies on people in the sex trade in the state of Oregon.

The Subcommittee approved the following one-time General Fund appropriations to HECC for distribution to entities supporting youth workforce development and college access:

- $586,500 to grant to REAP, Inc. for REAP's Young Entrepreneurs Program (YEP) to create opportunities for young entrepreneurs in outer east Portland.

- $1.2 million to grant to Self Enhancement, Inc. for establishing an Underserved and Underrepresented Youth Cohort that will build a pipeline of diverse students who are ready to gain employment in the newly expanded semiconductor industry following the students' graduation from high school or a post-secondary institution of education.
- $2 million to grant to Building Blocks 2 Success for the purpose of increasing workforce development in the semiconductor industry, with a focus on enhancing: (1) a Science, Technology, Engineering, and Math (STEM) pipeline program for summer programming; (2) college preparation for individuals who will major in STEM fields at historically Black colleges and universities; (3) participation at STEM-based camps at Oregon State University; (4) wraparound supports for STEM interns; and (5) improving indicators of student success in semiconductor-related academic majors.

**HUMAN SERVICES**

**Commission for the Blind**

Oregon Commission for the Blind's information technology (IT) infrastructure update and alignment project was originally approved in the 2019-21 biennium. The goals of the project are to establish a case management system and transfer IT support from a contractor to Department of Administrative Services (DAS) IT services. The measure increases General Fund by $952,421 to implement the second phase of the project, which includes ongoing maintenance and system support and cloud hosting, and to support the cost of DAS IT helpdesk services and state data center costs. The agency will provide a project status update to the Legislative Fiscal Office, including the projected project completion date, prior to the 2025 legislative session.

The budget increases Federal Funds expenditure limitations for the Commission for the Blind by $234,260 to fund the upward reclassification 36 rehabilitation instructor and counselor positions to vocational rehabilitation specialist positions. The Department of Administrative Services Chief Human Resources Office conducted a position analysis of the commission's rehabilitation instructors and vocational rehabilitation counselors and determined the work conducted by these positions was consistent with the vocational rehabilitation specialist classification.

**Department of Human Services**

The Subcommittee approved a General Fund appropriation of $20.9 million to the Department of Human Services (DHS) to phase out the temporary food and shelter services being provided to 300 individuals pursuing a case by U.S. Citizenship and Immigration Services. The funding includes $10.8 million to cover food and shelter costs for nine months, during which time DHS will work with Multnomah County and community-based organizations to fully transition these individuals out of short-term shelter and into long-term community-based housing and wrap around services. The appropriation includes $9.8 million General Fund for Multnomah County to coordinate services and contract with community-based organizations. Also included is $377,564 for five limited-duration positions (1.90 FTE) in DHS Self-Sufficiency for program administration, including four Public Service Representative 4 positions and one Program Analyst 2 position. The Subcommittee adopted the following related budget note:

**BUDGET NOTE**

The Department of Human Services is directed to present to the Human Services Subcommittee of the Joint Committee on Ways and Means during the 2024 regular legislative session on (1) the status of efforts to transition the current caseload of 300 individuals (as of June 5, 2023) into

community-based housing and wrap-around services, (2) the number of similarly-situated individuals who have arrived in Oregon in need of like services, and (3) efforts to connect those individuals with community-based organizations and resources.

The budget includes $6.8 million General Fund and Federal Funds expenditure limitation of $3.4 million for the Department of Human Services to make permanent a 5% occupancy rate enhancement first approved in 2021-23 due to the COVID-19 pandemic, and to reflect a new methodology for calculating the rates paid to behavior rehabilitation service providers. This new methodology will connect provider payment rates to data from the U.S. Bureau of Labor Statistics and the Consumer Price Index to account for inflation. The funding provided is in addition to the $2.9 million General Fund included in the Department of Human Services budget bill (HB 5026). A corresponding rate adjustment is supported for behavior rehabilitation services funded in the Oregon Youth Authority's budget.

**BUDGET NOTE**

The Department of Human Services is directed to conduct a comprehensive rate and wage study across home and community-based service delivery systems, with a focus on providers of in-home and residential care to individuals receiving services through the Office of Developmental Disabilities Services and the Office of Aging and People with Disabilities and provide a written report on the findings and recommendations to the Joint Committee on Ways and Means or Emergency Board no later than September 2024. The report shall provide an analysis of (1) the findings of the wage and rate study; (2) the different required qualifications to provide services in a particular setting; the different service delivery models and service requirements for the service delivery model; and the levels of acuity among recipients of the services provided; and (3) the costs and benefits of recommendations designed to standardize the compensation of direct care workers across programs and service delivery models.

The Subcommittee also approved a one-time General Fund appropriation of $2.5 million to DHS for assistance to Afghan refugees. SB 5561 (2021 second special session) appropriated $18.2 million General Fund to DHS on a one-time basis for a 12-month package of support for up to 1,200 Afghan individuals and families paroled into the United States through the U.S. State Department's Afghan Placement Assistance Program, including funds for short-term food and shelter, case management services, rental assistance, culturally specific food assistance and interpretation classes. The $2.5 million appropriated by the Subcommittee for 2023-25 represents the anticipated unspent amount from the 2021-23 biennium, which the measure disappropriates.

An increase of $350,000 General Fund is included for the Intellectual and Developmental Disabilities program to support legal reviews of guardianship pleadings through Disability Rights Oregon. The Subcommittee also approved Other Funds expenditure limitation of $264,000 for DHS debt service payments.

The measure also includes a General Fund appropriation of $3.6 million for implementation of SB 104 (2023) related to agency with choice services for individuals served by the DHS Office of Developmental Disabilities Services. This increase serves as a necessary correction to the fiscal amendment adopted for SB 104 and does not represent additional program funding.

**Long Term Care Ombudsman**

The Subcommittee approved $300,000 in Other Funds expenditure limitation for the Long Term Care Ombudsman to administer a grant from Asante Hospital Systems to increase access to public guardian services.

**Oregon Health Authority**

The Subcommittee approved a $20 million General Fund increase in the Oregon Health Authority (OHA) for local community investment in public health modernization. Included are 10 permanent full-time positions (6.66 FTE) to assist in administering the funds. This increase adds to a $30 million General Fund increase in OHA's budget bill (SB 5525) for public health modernization.

The budget includes a General Fund decrease of $98.3 million to recognize savings to the Oregon Health Plan based on greater than anticipated revenue forecasted from the intergovernmental transfer agreement with Oregon Health and Science University. Also included are increases of $241 million Other Funds and $344.4 million Federal Funds to utilize the federal match associated with the additional revenue.

Insurer's tax revenue collected by the Department of Consumer and Business Services exceeded prior forecasts, requiring an Other Funds expenditure limitation increase for OHA of $34.9 million as the funds are transferred to support the Oregon Health Plan, while allowing for a $34.9 million decrease to reflect the savings to the General Fund.

OHA's primary budget bill (SB 5525) includes a General Fund investment for expansion of the 9-8-8 system and mobile crisis response. Upon the passage of HB 2757 (2023), a new tax on telephone lines of $0.40/line will generate revenue for the program. The new revenue reflects an increase of $32.9 million Other Funds. The original $39.6 million General Fund investment included in SB 5525 is decreased in SB 5506 by $26.4 million to reflect the savings resulting from the new tax, while leaving some of the original investment in place to accommodate program start-up and account for the timing of new tax revenue that will not be available until April 2024.

The budget includes a $2 million General Fund investment to supplement health care interpreter services in the Central Services Division.

The Subcommittee approved a $1.5 million General Fund investment for the Prescription Drug Monitoring Program (PDMP) integration with provider electronic health records systems for the 2023-25 biennium. The PDMP integrates information collected by the Public Health Division and makes it available at the point of care by physicians to ensure that patients are not receiving unnecessary prescriptions for opioids and other narcotics, helping to prevent drug addiction and overdoes.

To recognize, support, and promote initiatives that contribute to the advancement of equity and inclusion at the Oregon State Hospital, the budget includes $1.9 million General Fund. This funding will support the establishment of 10 positions (7.50 FTE) for training; cultural linguistic, and identity-affirming needs and supports; and other activities to support an inclusive and welcoming culture. Also included are increases of $426,651 General Fund and $103,882 Other Funds, a reduction of $97,153 Federal Funds, the abolishment of six positions (6.00 FTE) across multiple divisions, and the creation of six positions (5.01 FTE) to realign diversity, equity, and inclusion efforts agencywide.

The budget includes a one-time increase of $4.9 million General Fund, $8,631 Other Funds, $1.6 million Federal Funds, and seven positions (5.25 FTE) to improve mental health programs by strategically investing in jail diversion and civil commitment programs.

The budget includes $1.8 million General Fund for debt service on general obligation bonds for capital projects approved for the Oregon State Hospital (OSH). The approved projects include $5 million to remodel a single unit at the Junction City facility to accommodate a complex patient and $3 million to

replace the programmable logic controller (PLC) information technology system. To pay for the cost of issuance of the bonds, an increase of $140,000 Other Funds is included. The Subcommittee also approved $50 million in Other Funds expenditure limitation for lottery bond proceeds to build new community acute psychiatric facility capacity, and $525,793 Other Funds for cost of issuance. An increase of $2.5 million Lottery Funds is also included for the debt service on lottery bond sales, as well as an increase of $27,000 in Other Funds expenditure limitation for debt service payments on existing bonds.

An increase in Other Funds expenditure limitation of $4.4 million is included for the Public Health Division to utilize proceeds from the JUUL settlement for inhalant cessation assistance. The agreement includes a $1.8 million payment for 2021-23 and a $3.6 million payment for 2023-25, and the amount available to OHA is net of $1 million in legal cost recovery for the Department of Justice.

**JUDICIAL BRANCH**

**Judicial Department**

The Subcommittee approved the following Other Funds expenditure limitations for the Oregon Courthouse Capital Construction and Improvement Fund (OCCCIF) for both state and local matching funds. Article XI-Q general obligation bond proceeds support state matching funds.

| Circuit Courthouse | State Match Other Funds | Local Match Other Funds | Total Other Funds |
|---|---|---|---|
| Clackamas County | $30,000,000 | $30,000,000 | $60,000,000 |
| Morrow County | $12,575,000 | $12,575,000 | $25,150,000 |
| Curry County | $10,600,000 | $10,600,000 | $21,200,000 |
| Benton County | $8,831,894 | $8,831,894 | $17,663,788 |
| Total | $62,006,894 | $62,006,894 | $124,013,788 |

The Subcommittee approved, on a one-time basis, a separate increase to Other Funds expenditure limitation of $813,106 associated with bond costs of issuance. The measure also includes a one-time Other Funds expenditure limitation of $260,000 for debt service payments on previously authorized bond issuances.

The following one-time General Fund appropriations are included for the following courthouse projects:

| Courthouse Project | Purpose | Total General Fund |
|---|---|---|
| Deschutes County Courthouse | Renovation | $15,000,000 |
| Columbia County Courthouse | Renovation | $2,000,000 |
| Total | | $17,000,000 |

The Subcommittee approved, on a one-time basis, Other Funds expenditure limitation for the courthouse projects summarized in the table below. The revenue source is the American Rescue Plan Act State Fiscal Recovery funds received by the Department of Administrative Services as Federal Funds and transferred to the Judicial Department as Other Funds.

| **Courthouse Project** | **Purpose** | **Total Other Funds** |
|---|---|---|
| Harney County Courthouse Annex | Renovation | $3,000,000 |
| Umatilla County Courthouse | Replacement planning | $100,000 |
| Hood River County Courthouse | Replacement planning | $42,549 |
| Total | | $3,142,549 |

An additional one-time General Fund appropriation of $818,333 is also included in the measure for distribution to the Oregon State Bar for immigration legal services.

**Public Defense Services Commission**

The Subcommittee approved, on a one-time basis, a General Fund appropriation of $1.5 million to the Public Defense Services Commission to contract with Disability Rights Oregon (DRO) for civil court-appointed counsel at state expense for qualified individuals when the estate of the protected person is insufficient to pay the expense of a private counsel (SB 578, 2021). The appropriation provides funding to support for three provider attorneys ($1.2 million), one provider investigator ($156,817), and an administrative charge of five percent ($74,639). Of note is that the Commission has yet to adopt any policies or procedures related this program, including those needed to determine the financial eligibly requirements for participation.

The measure includes a one-time increase of $1 million Other Funds for the potential receipt from the Criminal Justice Commission of a subgrant from the Edward R. Byrne Memorial Justice Assistance Grant.

The Subcommittee adopted the following budget note related to the Case Financial Management System information technology project:

**BUDGET NOTE**

The Public Defense Services Commission is directed to report to the Joint Legislative Committee on Information Management and Technology and the Joint Committee on Ways and Means prior to the 2024 legislative session on the status of the Financial/Case Management System (F/CMS) information technology project. The Commission's reports to the Legislature shall include: (a) updates on project scope, schedule, budget, and total cost of ownership; (b) current project risks, likely impacts, and mitigation strategies; (c) independent quality assurance reporting; (d) stakeholder/provider involvement in the planning and governance of the project; and (e) other information that helps inform the Legislature on the status of the project or issues that have arisen as the result of the project. The Commission is to follow the Joint Stage Gate or a similar disciplined process related to information technology projects, including development of key artifacts and independent quality assurance oversight.

**LEGISLATIVE BRANCH**

**Legislative Administration Committee**

To support the third phase of the Capitol, Accessibility, Maintenance, and Safety (CAMS) project, the budget includes an increase of $19.1 million General Fund for debt service and $1.9 million Other Funds for the cost of issuance on $215 million in general obligation bonds authorized in HB 5005 (2023). CAMS III will continue seismic upgrades and other improvements to the 1938 Capitol rotunda. Added to the project are the replacement of the Capitol's nine elevators, the fire alarm systems in the House and Senate wings and their integration with the new system in the rotunda, and the chamber sound systems, including outdated wiring to member desks on the House floor.

## NATURAL RESOURCES

**Department of Agriculture**

The Subcommittee approved a one-time General Fund appropriation of $312,100 in the Oregon Department of Agriculture (ODA) to support survey and treatment of the vine mealybug. This pest presents a substantial threat to wine grapes in many production regions worldwide, and it was first identified in Oregon in 2021. Vine mealybug directly impacts vines and fruit and is also a key vector of leafroll virus in grapevines. Both the vine mealybug and leafroll virus cause economic damage in vineyards once established. A monitoring study conducted by ODA in 2022 found that Oregon's vine mealybug population is confined to commercial vineyards within a small area of Jackson County. In a budget note for HB 5002 (2023), ODA has been directed to report to the Legislature during the 2024 legislative session on the status of the agency's surveillance and treatment against the Japanese beetle and other emerging pests, such as the vine mealybug.

The budget also includes a one-time General Fund appropriation of $1 million to increase funding for the Wolf Depredation Compensation and Financial Assistance Grant Program. This program administers grants to counties that have created and implemented a county wolf depredation compensation program.

**Department of Energy**

The Subcommittee approved several investments and adjustments for the Oregon Department of Energy (ODOE) related to recommendations from a legislative workgroup on climate and energy issues. Unless otherwise noted, these investments are approved on a one-time basis and include the following:

- $20 million General Fund for deposit into the Community Renewable Investment Fund, established in HB 2021 (2021), to provide grants for planning and developing projects that advance community renewable energy and energy resilience. Additionally, $20 million Other Funds expenditure limitation was provided for expenditures from the Fund.
- $10 million General Fund for deposit into the Rooftop Solar Incentive Fund, established in HB 2618 (2019) for issuance of rebates and administration of the Solar and Storage System Rebate program which incentivizes the purchase, construction or installation of solar electric systems and paired solar and storage systems. Additionally, $10 million Other Funds expenditure limitation was provided for expenditures from the Fund. The related program sunset has been extended to January 2, 2029, in HB 3049 (2023).
- $200,000 General Fund for Oregon's share of upfront monies for a proposal to establish a regional hub intended to move towards producing green hydrogen fuels.

- Due to the extension of the Solar and Storage System Rebate program, as well as the Heat Pump Deployment program, the months for seven related limited duration positions have been increased by 4.48 FTE so they may continue to support the programs throughout the 2023-25 biennium. These positions are established in the Department's policy packages 205 and 206. The positions are funded by the programs, and expenditure limitation is already included in the agency's budget. Only a technical adjustment shifting $900,292 Other Funds expenditure limitation from special payments to personal services is needed.
- $451,606 General Fund is provided for establishment of a permanent, full-time Business Operations Manager 3 (0.88 FTE) and related services and supplies. This position will provide management, oversight, and support for the various new programs established in ODOE's Energy Development Services division.

Additionally, the budget includes $513,354 Other Funds expenditure limitation for establishment of a limited duration Procurement and Contracting Specialist 3 (0.88 FTE), a limited duration Human Resources Analyst 2 (0.88 FTE), position related services and supplies, and 12 additional months for an existing Operations and Policy Analyst 2, bringing it to 1.00 FTE. All three positions are in the Administrative Services division. The additional staff capacity is intended to address workload from the cumulative effect of policy bills passed during this legislative session, inclusive of climate initiatives, which approved over $45 million in various programs and established 19 positions for the Department.

SB 1536 (2022) directs ODOE to complete a cooling study and submit a report to the Legislature no later than September 15th, 2023. The bill provided $500,000 as a one-time General Fund appropriation for the study. The Subcommittee approves reappropriation of the remaining $300,000 General Fund that will revert at the end of the 2021-23 biennium. The reappropriation of these funds is necessary to complete the report, which has been contracted through a third party.

Lastly, $5.1 million Federal Funds expenditure limitation and establishment of one permanent, full-time Economist 4 position (1.00 FTE) is provided in support of the State Energy Program grant, awarded to the Department by the U.S. Department of Energy, and made possible through the Infrastructure Investment and Jobs Act. The position establishment makes permanent an existing limited duration position for delivery of the grant over the performance period, which will be at least five years. The position provides additional support for energy planning, policy, and program development, coupled with education, outreach and technical assistance for Oregonians. ODOE received approval to apply for the grant during the December 2022 meeting of the Emergency Board.

**Department of Environmental Quality**

The measure includes Other Funds expenditure limitation of $5 million to expend a portion of the proceeds from $10 million in general obligation bonds approved through HB 5005 (2023). The bond proceeds will replenish the Orphan Site Account which is used to fund investigations and cleanup at sites where parties who are responsible for the pollution are unknown, unable, or unwilling to perform cleanup at the site. The Orphan Site Account is also used to meet Oregon's obligations at federally funded Superfund sites. Oregon must contribute at least 10% of the Environmental Protection Agency's cleanup costs and pay 100% of long-term maintenance costs at Superfund sites. The Department typically spends the proceeds over two consecutive biennia before making another request for additional Orphan Site bonds. Other Funds expenditure limitation is also increased by $333,333 for the cost of issuing $10 million in general obligation bonds in May 2024, and $1.8 million General Fund is provided for debt service payments.

Interest earnings on general obligation bond proceeds produced $54,000, which is available to offset General Fund debt service payments. The Subcommittee approved establishment of an Other Funds expenditure limitation of $54,000 to apply these interest earnings towards debt repayment.

**Department of Fish and Wildlife**

The Subcommittee approved a one-time General Fund appropriation of $1 million for the Department of Fish and Wildlife to pay for a third-party assessment of state-owned fish hatcheries. In its 2023-25 request budget, the Department discussed many agency initiatives to prepare for the impacts of climate change and ocean acidification, including initiation of a climate vulnerability assessment of Oregon's fish hatcheries. This investment provides funding to procure an assessment providing fish hatchery information including, but not limited to climate vulnerability. The Subcommittee provided the following instruction to the Department regarding the assessment:

**BUDGET NOTE**

The Department of Fish and Wildlife is directed to procure a third-party assessment of the operations, sustainability, and climate vulnerability of state-owned fish hatcheries. The department shall present a detailed and thorough report which must, at a minimum, include the following:

- Funding models and financial sustainability of state-owned hatchery operations, including consideration of facility maintenance costs.
- An economic cost-benefit analysts that includes:
  - The total agency costs associated with producing hatchery fish at each facility.
  - The estimated economic benefits associated with production of hatchery fish.
- A summary of how the ecological impacts and benefits of hatchery programs on wild fish are incorporated into federal and state planning and policy making.
- Climate vulnerability for a sample set of state-owned hatcheries. This assessment should include:
  - The projected impact of climate change on the ability of each hatchery to rear and release fish.
  - The likely impact of climate change on the viability of, and need (augmentation and conservation) for hatchery programs.
  - Recommendations to mitigate these impacts through hatchery program changes, such as the species of fish released, and other measures.

During the 2024 legislative session, the Department is directed to provide an update on the status of this report to the Joint Committee on Ways and Means. The Department shall present a completed report during the 2025 session.

The Subcommittee also approved a one-time General Fund appropriation of $100,000 to pay for anticipated Department of Justice costs related to contested water rights cases and protest resolution. This likely increase in legal expense is related to an agency effort to reduce the backlog of protests concerning water rights and transfers. Additionally, a shift of $957,216 General Fund from the Fish Division to the Habitat Division rebalances statewide drought package investments approved and funded in the Department's budget bill (SB 5509).

The measure includes a one-time General Fund increase of $238,271 for the payment of debt service associated with bonds authorized to finance $2.5 million of capital renewal and improvement projects on non-hatchery related facilities. The Subcommittee also approved $40,000 Other Funds expenditure limitation for the cost of issuance related to the bonds. The $2.5 million Other Funds expenditure limitation is provided in the Capital Construction bill (HB 5006).

Other Funds expenditure limitation of $13.8 million is included to expend lottery bond proceeds authorized to be issued for infrastructure projects improving fish and wildlife passage. Proceeds in the amount of $8.8 million will be deposited into the Fish Passage Fund (ORS 497.139) for fish passage projects, and proceeds in the amount of $5 million will be deposited into the Oregon Conservation and Recreation Fund (ORS 496.252) for wildlife passage projects. This investment is included in the statewide drought package. An additional $181,834 Other Funds expenditure limitation is included for the cost of bond issuance, and due to the sale scheduled in March 2025, debt service costs will not occur during the 2023-25 biennium.

The Subcommittee approved position authority to continue three limited duration positions (3.00 FTE) first approved in 2021-23. Positions include a Facilities Engineer 3 (1.00 FTE), a Construction Project Manager 1 (1.00 FTE), and an Engineering Technician 2 (1.00 FTE). The positions support a capital improvement and renewal project which was approved and financed with $5 million in Article XI-Q bonds in 2021. Funding for the position comes from the bond proceeds, which have six-year limitation.

**Department of Forestry**

The Subcommittee established a $12 million Other Funds expenditure limitation for the Oregon Department of Forestry (ODF) for the purchase of a new multi-mission capable aircraft from the net proceeds of General Obligation bonds anticipated to be issued in the upcoming biennium. The new aircraft is intended to replace the agency's current aircraft that has been in service for 36 years and has been increasingly in need of repairs and is subject to unexpected down time. The aircraft will perform missions that include fire start detection, air attack, large fire direct and logistical support, firefighter transportation, search and rescue, and disaster relief. Agency defined requirements for the new aircraft include twin turbine engines, high fixed wing, type certified at purchase, infrared and night vision equipped (or compatible platform), short take-off and landing performance, minimum 10-passenger capacity, 8,000 foot single-engine service ceiling, cargo rail system, and opening in flight rear cargo door.

Other Funds expenditure limitation increases totaling $5.1 million for ODF were approved for the expenditure of general obligation bond proceeds for capital improvement projects and bond cost of issuance related to bonds approved for issuance in the upcoming biennium. The agency's General Fund appropriation for debt service is increased by $1.5 million and debt service expenditure limitation is increased by $1.1 million Other Funds for the payment of anticipated debt service on bonds approved to be issued in the upcoming biennium for capital improvement projects, the second construction phase of the agency's Toledo facility, and purchase of the new multi-mission aircraft and hanger renovation/replacement.

Additionally, the General Fund appropriation made to ODF for the Fire Protection division is reduced by $1.9 million to adjust the ongoing budget of the agency due to the decision to not continue the catastrophic fire insurance coverage through Lloyds of London.

**Department of Geology and Mineral Industries**

In the Department of Geology and Mineral Industries, $381,097 General Fund and $37,097 Other Funds supports the establishment of two positions (1.50 FTE) and associated services and supplies to expand the Oregon Mapping Program. This investment was included in the statewide drought package and seeks to create an integrated Oregon Mapping Program through inclusion of a sampling program for water and mineral resources. The two positions include a permanent, full-time Natural Resource Specialist 4 (0.75 FTE) and a permanent, full-time Natural Resource Specialist 2 (0.75 FTE) established in the Geologic Survey and Services division.

**Department of Land Conservation and Development**

The measure makes a technical adjustment to allow funds appropriated to the Department of Land Conservation and Development (DLCD) in HB 3409 (2023) for the Community Green Infrastructure Grant Program to be deposited in the Community Green Infrastructure Fund established in the same bill. The technical adjustment also includes $6.5 million in Other Funds expenditure limitation to allow DLCD to expend moneys from the Community Green Infrastructure Fund.

The measure appropriates $3 million General Fund to DLCD for continued work on climate friendly and equitable communities. Of this funding, a one-time appropriation of $2.7 million will be used to provide financial assistance to local governments to adopt climate-friendly areas, work on parking reform and management, engage in equitable community engagement, and perform other work related to this program. The remaining $309,078 General Fund would be used to hire one permanent, full-time Planner 4 position to work on this program.

**Department of State Lands**

Increased Other Funds expenditure limitation of $18.8 million was approved for the Department of State Lands for expenditure of monies allocated from the Polychlorinated Biphenyls Remediation and Restitution Account and deposited in the Abandoned and Derelict Vessel Fund established by HB 2914 (2023). This fund was created to address the growing number of vessels that are left without authorization on public or private land, or in state or other waters, often sinking, actively polluting or obstructing a waterway, and possibly endangering life or property.

The Department of State Lands was provided with an increase in expenditure limitation of $500,000 Federal Funds to expend earmarked grant funding from the U.S. Department of Housing and Urban Development for the planning and initial project costs for redevelopment of Shutters Landing (aka Shutter Creek site) in association with the creation of the Elliott State Research Forest and its related research infrastructure. The total funding earmarked was $4 million; however, the requested expenditure limitation increase is limited to anticipated expenditures in the upcoming biennium, with expenditure limitation for the remaining amount to be requested in future biennia.

**Oregon Watershed Enhancement Board**

Increased expenditure limitation of $4.1 million Other Funds was approved for the Oregon Watershed Enhancement Board for the expenditure of net lottery revenue bond proceeds deposited in the Community Drinking Water Enhancement and Protection Fund, and bond issuance costs. The fund and associated program provide grants to water suppliers and serve rural communities, communities experiencing lower incomes, or in low population areas to protect, restore, or enhance sources of drinking water as established by HB 2010 (2023) as a part of the water and drought package.

**Parks and Recreation Department**

Increased expenditure limitation of $10.2 million Other Funds was approved for the Parks and Recreation Department, Community Support and Grants program, for the expenditure of $10 million in net proceeds from issuance of lottery revenue bonds for the Oregon Main Street program and $155,705 for costs associated with the issuance of the bonds.

**Water Resources Department**

A one-time General Fund appropriation of $100,000 to the Water Resources Department (WRD) was approved for the pass through of funding to Portland State University, Oregon Consensus, to continue current facilitation of the Tribal Water Task Force. This supports engagement between Oregon's nine

federally recognized Tribes and the Water Resources Department on issues related to water supply, watershed management, and water distribution, including matters related to water rights held or claimed by Tribes.

The Subcommittee approved an increase of $10 million Other Funds expenditure limitation for making grants and loans from lottery bond proceeds deposited into the Water Supply Development Fund established under section 3, chapter 784, Oregon Laws 2013. Water Supply Development grants and loans are made to evaluate, plan, and develop in-stream and out-of-stream water development projects that repair or replace infrastructure to increase the efficiency of water use; provide new or expanded water storage; improve or alter operations of existing water storage facilities in connection with newly developed water; create new, expanded, improved, or altered water distribution, conveyance, or delivery systems in connection with newly developed water; allocate federally stored water; promote water reuse or conservation; provide streamflow protection or restoration; provide for water management or measurement in connection with newly developed water; and, determine seasonally varying flows in connection with newly developed water.

Increased expenditure limitation of $50 million Other Funds was approved for the purpose of making grants and loans for irrigation modernization projects from lottery bond proceeds deposited into the Water Supply Development Fund. The funding is intended to leverage federal funding associated with Natural Resource Conservation Service authorized watershed plans, U.S. Bureau of Reclamation WaterSmart grant recipients, or U.S. Environmental Protection Agency grant recipients that are eligible to be on the Oregon Department of Environmental Quality's Intended Use Plan; and to provide public benefits in each category of benefits described in ORS 541.673. For projects involving surface water rights where the project conserves water, the intent is for priority to be given to projects that legally protect a portion of the conserved water instream commensurate with the amount required under the approach described in ORS 537.470.

The Water Resources Department expenditure limitation is increased by $5 million Other Funds to allow the agency to distribute a grant to the City of West Linn for replacement of a water line crossing the Interstate 205 bridge (Abernathy Bridge). The grant funding is from the net proceeds of lottery revenue bonds authorized to be issued for the project.

An increase of $700,425 Other Funds expenditure limitation supports the payment of bond issuance costs related to lottery revenue bonds authorized to be issued in the upcoming biennium for Water Supply Development, Irrigation Modernization, and the West Linn Abernathy Bridge waterline replacement projects. Lottery Funds debt service expenditure limitation is increased by $2.6 million for the payment of debt service obligations related to Lottery revenue bonds authorized to be issued in the upcoming biennium.

One-time General Fund appropriations totaling $11.2 million were provided to the Water Resources Department for the purpose of funding grants to entities for water supply projects. The individual recipients, projects, and amount of funding provided are: City of Beaverton, South Cooper Mountain Non-Potable (Purple Pipe) Project, $2.5 million; North Unit Irrigation District, Infrastructure Modernization Project, $2 million; Deschutes River Conservancy, Conserving Water Through Piping and Improved Monitoring and Measurement, $1.5 million; Rogue River Irrigation District, Fourmile Creek Project, $1.53 million; City of Monroe Water, Pre-filter and Automated Controls Infrastructure, $1.5 million; City of St. Paul, Water Reservoir Improvement Project, $636,000; City of Bay City, Earthquake Isolation Valves for Water Reservoirs, $225,000; City of Halsey, New Well, $300,000; City of Sodaville, Jackson Well Conversion to Municipal Use, $370,000; and City of Falls City, Water Main Line Replacement Project, $591,750.

**PUBLIC SAFETY**

**Board of Parole and Post Supervision**

To pay for legal representation for juvenile commutations and adults in custody, the budget increases the Board of Parole and Post Supervision's General Fund appropriation by $322,600.

**Criminal Justice Commission**

SB 973 (2019) created the Improving Peoples' Access to Community-based Treatment, Supports and Services (IMPACTS) Account for making grants to counties and federally recognized Indian tribes for community supports and services for individuals with mental health or substance use disorders leading to their involvement with the criminal justice system. The Subcommittee approved $10 million General Fund on a one-time basis to recapitalize the account and provided the Criminal Justice Commission with $10 million of Other Funds expenditure limitation for making grant awards.

A one-time increase of $650,000 General Fund supports the Family Preservation Project operating at the Coffee Creek Correctional Facility. The Criminal Justice Commission will administer payments for this program, which is provided by the YWCA of Greater Portland.

A one-time General Fund appropriation of $5 million is included for deposit into the Illegal Marijuana Market Enforcement Grant Program Fund established in SB 1544 (2018). Monies in this fund are for providing grants to local governments to assist with the costs incurred by local law enforcement agencies in addressing unlawful marijuana cultivation or distribution operations. A corresponding $5 million Other Funds expenditure limitation is provided for the Commission to distribute the grants out of the fund.

An additional one-time General Fund appropriation of $100,000 is approved for the Criminal Justice Commission to conduct a study on the advantages and disadvantages of decriminalizing prostitution. The Subcommittee approved the following related instruction:

> **BUDGET NOTE**
>
> The Criminal Justice Commission is directed to study the advantages and disadvantages of decriminalizing the crime of prostitution and provide a report on the study to the Emergency Board and relevant interim committees related to judiciary, no later than September 2024.

**Department of Corrections**

The measure includes a budget-neutral reduction of approximately $6.1 million General Fund and an increase in Other Funds expenditure limitation in the same amount to utilize remaining American Rescue Plan Act State Fiscal Recovery Funds received by the Department of Administrative Services and transferred to the Department of Corrections for maintaining public safety services.

The Subcommittee approved an increase in Other Funds expenditure limitation of $855,000 for the cost of issuance on $71.4 million in Article XI-Q bonds for the Department of Corrections' deferred maintenance program, and camera and radio system upgrades. Bonds will be issued in October 2023 and in March 2025. New debt service totaling approximately $4.1 million General Fund and $1.2 million Other Funds expenditure limitation was approved for the Department's planned 2023-25 bond issues.

**Department of Emergency Management**

An Other Funds debt service expenditure limitation was established for $190,000 to use Other Funds savings to offset the need for General Fund to pay for debt service on outstanding General Obligation bonds.

**Department of Justice**

The measure includes a one-time General Fund appropriation of $10 million and increase of $10 million Other Funds for the Crime Victims and Survivor Services Division to assist victims of domestic violence and sexual assault with emergency shelter and safety planning.

A one-time increase of $6 million General Fund is included for the Crime Victims and Survivor Services Division to assist victims of domestic violence and sexual assault with housing assistance. The funding, to be distributed to tribal governments and community-based programs, is for homelessness prevention, housing search assistance, tenant education and funding for rent, utilities, moving costs, deposits, application fees or safe emergency housing.

The Subcommittee approved, on a one-time basis, a General Fund appropriation of $10 million, for the Crime Victims and Survivor Services Division, for community-based violence prevention grants. This amount is in addition to $15 million Other Funds expenditure limitation supported with American Rescue Plan Act State Fiscal Recovery funds received by the Department of Administrative Services as Federal Funds and transferred to the Department of Justice Other Funds (SB 5514) in the prior biennium.

The measure includes a supplemental increase to Other Funds expenditure limitation of $6.6 million and authorizes the establishment of 18 permanent full-time positions (15.75 FTE) for organizational changes to the Child Advocacy Division. The request includes $1.2 million in services and supplies. The revenue source will be hourly legal billings to the Oregon Department of Human Services.

The Subcommittee approved a General Fund appropriation of $821,346 and authorized the establishment of three permanent full-time positions (2.63 FTE) for organized retail theft investigations. The Department will hire one Research Analyst 3 and two Criminal Investigators who will work with local law enforcement investigators, prosecutors, and private sector loss prevention personal on organized retail theft cases. The request includes $204,395 in services and supplies.

The Subcommittee approved a General Fund appropriation of $457,758 and the establishment of one permanent full-time Senior Assistant Attorney General position (0.88 FTE) for an Animal Cruelty Resource Prosecutor. The adjustment includes $82,510 in services and supplies.

A one-time General Fund appropriation of $3.9 million, Other Funds expenditure limitation increase of $21.2 million, and the establishment of 22 limited duration positions (22.00 FTE) are approved for the Legal Tools Replacement Project 3.0. The revenue source of the Other Funds is Article XI-Q general obligation bonds. This increase is approved with the understanding the Department of Administrative Services will unschedule $7.2 million Other Funds for Article XI-Q general obligation bond proceeds that will not be expended until the 2025-27 biennium (March 2025 bond sale).

The Subcommittee also approved, on a one-time basis, an Other Funds expenditure limitation of $2.5 million for debt service payments for the Legal Tools Replacement Project 3.0. Debt service will be paid as a part of hourly legal billings to state agencies. In addition, the measure includes a one-time Other Funds expenditure limitation of $320,000 for the cost of the bond issuance for the Legal Tools Replacement Project 3.0 and which is to be budgeted under Debt Service and Related Costs program. The Subcommittee adopted the following budget note related to the Legal Tools Replacement Project 3.0 technology project:

**BUDGET NOTE**

The Department of Justice is directed to report to the Joint Legislative Committee on Information Management and Technology and the Joint Committee on Ways and Means prior to the 2024 legislative session on the status of the Legal Tools Replacement Project 3.0. The agency's reports to the Legislature shall include: (a) updates on project scope, schedule, budget, and total cost of ownership; (b) current project risks, likely impacts, and mitigation strategies; (c) independent quality assurance reporting; (d) Department of Administrative Services project reporting and direction; (e) client agency involvement in the planning and governance of the project; and (d) other information that helps inform the Legislature on the status of the project or issues that have arisen as the result of the project.

The Department of Justice generates the majority the agency's Other Funds revenue from charges to state agencies for legal services. The legal services rate (also known as the Attorney General rate) is established as part of the legislative budget process. The Attorney General rate for the 2023-25 biennium legislative adopted budget is estimated to generate $322.9 million and includes $26.6 million, or two months, of operating capital reserve for the Legal Services Fund. The legislatively approved rates are detailed in the following table:

| 2023-25 Biennium | Hourly Rate |
|---|---|
| Senior Attorney General | $275 |
| Assistant Attorney General | $275 |
| Investigator | $144 |
| Paralegal | $121 |
| Law Clerk | $65 |
| Legal Secretary/Clerical | $56 |

**Department of the State Fire Marshal**

The Subcommittee approved a one-time General Fund appropriation of $12 million and one-time Other Funds expenditure limitation of $2 million for four investments in wildfire mitigation and response activities throughout the state. These include:

- $2 million General Fund for deposit into the State Fire Marshal Mobilization Fund for firefighting costs associated with mobilizing local fire service personnel and equipment to respond to governor-declared conflagrations.
- $2 million Other Funds expenditure limitation to spend funds deposited into the State Fire Marshal Mobilization Fund.
- $6 million General Fund to continue the Wildfire Season Staffing grants.
- $2 million General Fund for wildfire readiness and response, including pre-position resources ahead of anticipated wildfire conditions, such as high winds, lightning, or hot weather; and immediate response to an active incident, which is not yet a conflagration, for short-term capacity.

- $2 million General Fund for fire apparatus maintenance, firefighting equipment refurbishment, and operations and maintenance of engines for statewide wildfire response.

Additionally, the measure increases Other Funds expenditure limitation by $545,174 to convert three existing full-time limited duration positions to permanent positions for ongoing operational support as the Department transitions to an independent agency. Positions include a Principal Executive Manager D (1.00 FTE), Accounting Technician (1.00 FTE), and Operations and Policy Analyst 2 (1.00 FTE). These positions are all supported with revenue from the Fire Insurance Premium Tax.

**Department of State Police**

Based on the May 2023 state economic and revenue forecast, the measure includes a one-time General Fund appropriation of approximately $2.2 million to backfill an expected Measure 76 Lottery Funds revenue shortfall for the Department of State Police Fish and Wildlife Division.

The Subcommittee also approved Other Funds expenditure limitation of $676,814 for the cost of issuance on $55.1 million in Article XI-Q bonds for three major Oregon State Police construction projects: expansion of the Central Point Office, construction of a new forensic laboratory and medical examiner's office, and a patrol area command office in Springfield. Bonds will be issued in October 2023. New debt service totaling $5.7 million General Fund was approved for the Department's planned 2023-25 bond issues.

**Oregon Military Department**

The Subcommittee approved an increase in Other Funds expenditure limitation of $140,030 for the cost of issuance on $8.4 million in Article XI-Q bonds for the Oregon Military Department. Two projects at the Owen Summers building in Salem will utilize these bond proceeds. The amount of $2.9 million will fund the armory service life extension project, and $5.5 million is to address seismic-related issues. Bonds will be issued in May 2024. New debt service totaling $982,730 General Fund was approved for the Department's planned 2023-25 bond issues. An Other Funds debt service expenditure limitation was established for $721,000 to use Other Funds savings to offset the need for General Fund to pay for debt service on outstanding general obligation bonds.

**Oregon Youth Authority**

The Subcommittee approved $12.6 million General Fund, $201,478 Other Funds expenditure limitation, and $8.3 million Federal Funds expenditure limitation to make permanent a 5% occupancy rate enhancement, first approved in 2021-23 due to the COVID-19 pandemic, and to reflect a new methodology for calculating the rates paid to behavior rehabilitation service (BRS) providers. This new methodology will connect provider payment rates to data from the U.S. Bureau of Labor Statistics and the Consumer Price Index to account for inflation. The funding provided is in addition to the $4.5 million of General Fund included in the Authority's budget bill (SB 5541) and is based on an estimated capacity of 249 behavior rehabilitation service beds in the community. A corresponding rate adjustment is supported for behavior rehabilitation services funded in the Department of Human Services' budget.

An increase in Other Funds expenditure limitation of $694,516 supports the cost of issuance on $46.1 million in Article XI-Q bonds for the Oregon Youth Authority. Bond proceeds will support continued renovation of living spaces and other facilities at MacLaren, Rogue Valley, Tillamook, Camp Riverbend, and other capital improvements, and will fund the Juvenile Justice Information System modernization project. Bonds will be issued in October 2023, May 2024, and March 2025. New debt service totaling $4.3 million General Fund was approved for the Department's planned 2023-25 bond issues.

To support the Juvenile Justice Information System (JJIS) modernization project, the Subcommittee approved $7.7 million Other Funds expenditure limitation. The Other Funds revenue for this expenditure is from the proceeds of Article XI-Q bonds issued for the project. Also approved for JJIS is a one-time General Fund appropriation of $3.4 million for the non-bondable costs of the project. Finally, an Other Funds debt service expenditure limitation was established for $56,000 to use Other Funds savings to offset the need for General Fund to pay for debt service on outstanding General Obligation bonds.

**TRANSPORTATION**

**Department of Aviation**

The budget reclassifies a Construction Project Manager 3 to a Policy Planning and Development Manager 3 in the Department of Aviation to properly reflect the position's responsibilities within the agency's System Action Program. To fund the cost of this reclassification, a Grounds Maintenance Worker 1 position is reduced from 14.23 months to 7.98 months.

**Department of Transportation**

The measure increases the Oregon Department of Transportation (ODOT) budget by $1 million General Fund on a one-time basis to augment the Great Streets program, which is primarily funded with $50 million of transportation funds received through the federal Infrastructure Investment and Jobs Act. The program funds different types of projects, including intersection improvements, bicycle facilities, sidewalks, corridor refinement and planning, street trees and furnishings, lighting, lane reductions and reconfigurations, and traffic calming and speed reduction features.

Additional General Fund is appropriated one-time to ODOT in the following amounts:

- $2 million to the City of Independence for the Chestnut Street Bridge in the City of Independence
- $2 million to the City of Independence for Western Interlock off-site transportation improvements in the City of Independence
- $1.5 million to the Klamath County Economic Development Association for the Klamath Northern Railroad
- $3 million for pedestrian access improvements along SW Hall Boulevard
- $5 million to the Malheur County Development Corporation for the Treasure Valley Intermodal Facility project, also known as the Treasure Valley Reload Center

The Subcommittee also approved increases to Other Funds expenditure limitation to support projects funded by lottery revenue bonds. These increases include:

- $20 million for the Port of Hood River for the Hood River - White Salmon Interstate Bridge
- $20 million for Multnomah County for the Earthquake Ready Burnside Bridge project
- $5 million for the City of Bend for the Hawthorne Avenue Pedestrian and Bicycle Overcrossing

Cost of issuance associated with these bonds collectively totals $514,349 Other Funds, and no debt service for these projects is anticipated in the 2023-25 biennium.

The Legislature authorized a total of $1 billion in general obligations bonds to support a portion of Oregon's costs related to the Interstate 5 Bridge Replacement project, a shared venture with the State of Washington. Other Funds expenditure limitation totaling $250 million is associated with the first issuance of bonds in the 2023-25 biennium, with $250 million in each of the successive three biennia, which matches the State of Washington's $1 billion commitment and will help leverage federal funding for a portion of construction and design costs. Other Funds expenditure limitation for cost of issuance of the 2023-25 bonds totals $1.8 million.

# Enrolled
# House Bill 3435

Sponsored by Representative REYNOLDS (at the request of Early Learning Division of Department of Education)

CHAPTER .....

AN ACT

Relating to early learning; creating new provisions; amending ORS 289.005, 305.720, 305.747, 326.425, 327.274, 329.160, 329.165, 329.172, 329.175, 329.183, 329.185, 329.195, 329.200, 329A.030, 336.211, 336.213, 336.214, 343.455, 343.499, 343.507, 417.728, 634.700, 680.020 and 680.026; repealing ORS 329.153 and 329.170; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** ORS 329.175 is amended to read:

329.175. **(1) As used in this section:**

**(a) "Oregon Prenatal to Kindergarten Program" means the program for which the Early Learning Division allocates, awards and monitors state funds to provide comprehensive health, education and social services to children and their parents or other key family members, at any time beginning with prenatal care and continuing until the children enter kindergarten, in order to maximize the potential of those children prior to kindergarten entry.**

**(b) "Providers under the Oregon Prenatal to Kindergarten Program" means entities that use grants received under the Oregon Prenatal to Kindergarten Program to provide services through the program, in compliance with requirements prescribed by the Early Learning Council and the Early Learning Division.**

[*(1)*] **(2)** The Early Learning Division shall administer the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** to assist eligible children with comprehensive services including educational, social, health and nutritional development to enhance their chances for success in school and life. Eligible children, upon request of **a** parent or guardian, [*shall be admitted to approved Oregon prekindergartens*] **may be admitted to receive services from providers under the Oregon Prenatal to Kindergarten Program** to the extent that the Legislative Assembly provides funds.

[*(2)(a)*] **(3)(a)** In administering the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**, the Early Learning Division shall adopt a funding formula and methodology that will ensure that [*Oregon prekindergartens*] **providers under the Oregon Prenatal to Kindergarten Program** offer high-quality services**, including prenatal care and other services,** to eligible children and their families.

(b) **Until the children enter kindergarten,** services may be provided under this section to pregnant women and families with children [*under the age of five years old*] who are not participating in a federal, state or local program providing comprehensive services and who qualify for eligibility under the federal Head Start program.

[*(3)(a)*] **(4)(a)** Nonsectarian organizations, including school districts and Head Start grantees, are eligible to compete for funds to [*establish an Oregon prekindergarten*] **become providers under the Oregon Prenatal to Kindergarten Program**.

(b)(A) [*Grant recipients*] **Providers under the Oregon Prenatal to Kindergarten Program** shall serve children eligible according to federal Head Start guidelines and other children who meet criteria of eligibility adopted by rule by the Early Learning Council.

(B) [*Grant recipients*] **Providers under the Oregon Prenatal to Kindergarten Program** may serve children not described in subparagraph (A) of this paragraph, but not more than 20 percent of the total enrollment with a [*grant recipient*] **provider** shall consist of children who do not meet federal Head Start guidelines.

(c) School districts may contract with other governmental or nongovernmental nonsectarian organizations to conduct a portion of the **Oregon Prenatal to Kindergarten** Program.

(d) [*Funds appropriated for the program shall be used to establish and maintain new or expanded Oregon prekindergartens and may not be used to supplant federally supported Head Start programs. Oregon prekindergartens also*] **Providers under the Oregon Prenatal to Kindergarten Program** may accept gifts, grants and other funds for the purposes of this section.

[*(4)*] **(5)** Applicants shall identify how they will serve the target population and provide all components as specified in the federal Head Start performance standards and guidelines, including staff qualifications and training, facilities and equipment, transportation and fiscal management.

[*(5)*] **(6)** Applicants shall identify how they will provide, at a minimum, the annual number of instructional hours required under performance guidelines and standards of the federal Head Start programs.

[*(6)*] **(7)** [*Oregon prekindergartens*] **Providers under the Oregon Prenatal to Kindergarten Program** shall provide lead teachers and teaching assistants with a salary that meets the minimum salary requirements established by the Early Learning Council.

[*(7)*] **(8)** [*Oregon prekindergartens*] **Providers under the Oregon Prenatal to Kindergarten Program** must demonstrate an ability to maximize all available federal, state and local funds.

[*(8)*] **(9)** [*Oregon prekindergartens*] **Providers under the Oregon Prenatal to Kindergarten Program** shall coordinate with each other and with federal Head Start programs to ensure efficient delivery of services and prevent overlap. [*Oregon prekindergartens*] **Providers** shall also work with local organizations such as local education associations serving young children and make the maximum use of local resources.

[*(9)*] **(10)** [*Oregon prekindergartens*] **Providers under the Oregon Prenatal to Kindergarten Program** shall coordinate services with other services provided through the Oregon Early Learning System. The coordination of services must be consistent with federal and state law.

[*(10)(a)*] **(11)(a)** The governing body of a recipient of grant funds under this section shall be subject to ORS 192.610 to 192.690 but is subject to ORS 192.311 to 192.478 only:

(A) With respect to records created at a meeting of the governing body, minutes of a meeting of a governing body or records presented at a meeting of the governing body; or

(B) As otherwise provided by law other than this subsection.

(b) As used in this subsection, "governing body" means a board or other entity of two or more persons who are authorized to make decisions with respect to a recipient or who are authorized to advise or make recommendations to a governing body of the recipient.

**SECTION 2.** ORS 329.175, as amended by section 27, chapter 631, Oregon Laws 2021, is amended to read:

329.175. **(1) As used in this section:**

**(a) "Oregon Prenatal to Kindergarten Program" means the program for which the Department of Early Learning and Care allocates, awards and monitors state funds to provide comprehensive health, education and social services to children and their parents or other key family members, at any time beginning with prenatal care and continuing until the children enter kindergarten, in order to maximize the potential of those children prior to kindergarten entry.**

**(b) "Providers under the Oregon Prenatal to Kindergarten Program" means entities that use grants received under the Oregon Prenatal to Kindergarten Program to provide services through the program, in compliance with requirements prescribed by the Early Learning Council and the Department of Early Learning and Care.**

[*(1)*] **(2)** The Department of Early Learning and Care shall administer the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** to assist eligible children with comprehensive services including educational, social, health and nutritional development to enhance their chances for success in school and life. Eligible children, upon request of **a** parent or guardian, [*shall be admitted to approved Oregon prekindergartens*] **may be admitted to receive services from providers under the Oregon Prenatal to Kindergarten Program** to the extent that the Legislative Assembly provides funds.

[*(2)(a)*] **(3)(a)** In administering the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**, the department shall adopt a funding formula and methodology that will ensure that [*Oregon prekindergartens*] **providers under the Oregon Prenatal to Kindergarten Program** offer high-quality services**, including prenatal care and other services,** to eligible children and their families.

(b) **Until the children enter kindergarten,** services may be provided under this section to pregnant women and families with children [*under the age of five years old*] who are not participating in a federal, state or local program providing comprehensive services and who qualify for eligibility under the federal Head Start program.

[*(3)(a)*] **(4)(a)** Nonsectarian organizations, including school districts and Head Start grantees, are eligible to compete for funds to [*establish an Oregon prekindergarten*] **become providers under the Oregon Prenatal to Kindergarten Program**.

(b)(A) [*Grant recipients*] **Providers under the Oregon Prenatal to Kindergarten Program** shall serve children eligible according to federal Head Start guidelines and other children who meet criteria of eligibility adopted by rule by the Early Learning Council.

(B) [*Grant recipients*] **Providers under the Oregon Prenatal to Kindergarten Program** may serve children not described in subparagraph (A) of this paragraph, but not more than 20 percent of the total enrollment with a [*grant recipient*] **provider** shall consist of children who do not meet federal Head Start guidelines.

(c) School districts may contract with other governmental or nongovernmental nonsectarian organizations to conduct a portion of the **Oregon Prenatal to Kindergarten** Program.

(d) [*Funds appropriated for the program shall be used to establish and maintain new or expanded Oregon prekindergartens and may not be used to supplant federally supported Head Start programs. Oregon prekindergartens also*] **Providers under the Oregon Prenatal to Kindergarten Program** may accept gifts, grants and other funds for the purposes of this section.

[*(4)*] **(5)** Applicants shall identify how they will serve the target population and provide all components as specified in the federal Head Start performance standards and guidelines, including staff qualifications and training, facilities and equipment, transportation and fiscal management.

[*(5)*] **(6)** Applicants shall identify how they will provide, at a minimum, the annual number of instructional hours required under performance guidelines and standards of the federal Head Start programs.

[*(6)*] **(7)** [*Oregon prekindergartens*] **Providers under the Oregon Prenatal to Kindergarten Program** shall provide lead teachers and teaching assistants with a salary that meets the minimum salary requirements established by the Early Learning Council.

[*(7)*] **(8)** [*Oregon prekindergartens*] **Providers under the Oregon Prenatal to Kindergarten Program** must demonstrate an ability to maximize all available federal, state and local funds.

[*(8)*] **(9)** [*Oregon prekindergartens*] **Providers under the Oregon Prenatal to Kindergarten Program** shall coordinate with each other and with federal Head Start programs to ensure efficient delivery of services and prevent overlap. [*Oregon prekindergartens*] **Providers** shall also work with local organizations such as local education associations serving young children and make the maximum use of local resources.

[*(9)*] **(10)** [*Oregon prekindergartens*] **Providers under the Oregon Prenatal to Kindergarten Program** shall coordinate services with other services provided through the Oregon Early Learning System. The coordination of services must be consistent with federal and state law.

[*(10)(a)*] **(11)(a)** The governing body of a recipient of grant funds under this section shall be subject to ORS 192.610 to 192.690 but is subject to ORS 192.311 to 192.478 only:

(A) With respect to records created at a meeting of the governing body, minutes of a meeting of a governing body or records presented at a meeting of the governing body; or

(B) As otherwise provided by law other than this subsection.

(b) As used in this subsection, "governing body" means a board or other entity of two or more persons who are authorized to make decisions with respect to a recipient or who are authorized to advise or make recommendations to a governing body of the recipient.

**SECTION 3.** ORS 289.005 is amended to read:

289.005. (1) As used in this chapter, unless the context requires otherwise:

(a) "Authority" means the Oregon Facilities Authority created by this chapter.

(b) "Bonds" or "revenue bonds" means revenue bonds, as defined in ORS 286A.001.

(c) "Cost" means the cost of:

(A) Construction, acquisition, alteration, enlargement, reconstruction and remodeling of a project, including all lands, structures, real or personal property, rights, rights of way, air rights, franchises, easements and interests acquired or used for or in connection with a project;

(B) Demolition or removal of buildings or structures on land as acquired, including the cost of acquiring lands to which the buildings or structures may be moved;

(C) All machinery and equipment;

(D) Financing charges, interest prior to, during and for a period after completion of construction and acquisition, reasonably required amounts to make the project operational, provisions for reserves for principal and interest and for extensions, enlargements, additions, replacements, renovations and improvements;

(E) Architectural, actuarial engineering, financial and legal services, plans specifications, studies, surveys, estimates of costs and of revenues, administrative expenses, expenses necessary or incident to determining the feasibility or practicability of constructing the project;

(F) Management, operation or funding of a qualified program; and

(G) Other expenses that are necessary or incident to a project, the financing of the project or the placing of the project in operation.

(d) "Cultural institution" means a public or nonprofit institution within this state which engages in the cultural, intellectual, scientific, environmental, educational or artistic enrichment of the people of this state. "Cultural institution" includes, without limitation, aquaria, botanical societies, historical societies, land conservation organizations, libraries, museums, performing arts associations or societies, scientific societies, wildlife conservation organizations and zoological societies. "Cultural institution" does not mean any school or any institution primarily engaged in religious or sectarian activities.

(e) "Health care institution" means a public or nonprofit organization within this state that provides health care and related services, including but not limited to the provision of inpatient and outpatient care, diagnostic or therapeutic services, laboratory services, medicinal drugs, nursing care, assisted living, elderly care and housing, including retirement communities, and equipment used or useful for the provision of health care and related services.

(f) "Housing institution" means a public or nonprofit organization within this state that provides decent, affordable housing to [*low income*] **low-income** persons.

(g) "Institution" means a cultural institution, a health care institution, a housing institution, an institution for higher education, an institution for prekindergarten through grade 12 education, a school for persons with disabilities or another nonprofit.

(h) "Institution for higher education" means a public or nonprofit educational institution within this state authorized by law to provide a program of education beyond the high school level, including community colleges and associate degree granting institutions. "Institution for higher edu-

cation" does not mean any school or any institution primarily engaged in religious or sectarian activities.

(i) "Institution for prekindergarten through grade 12 education" means [*an Oregon prekindergarten as defined in ORS 329.170*] **a provider under the Oregon Prenatal to Kindergarten Program as defined in ORS 329.175**, a public educational institution within this state authorized by law to provide a program of education for kindergarten through grade 12 or a nonprofit educational institution within this state that provides a program of education for prekindergarten through grade 12 as a private school. "Institution for prekindergarten through grade 12 education" does not mean a school or institution primarily engaged in religious or sectarian activities.

(j) "Nonprofit" means an institution, organization or entity within this state exempt from taxation under section 501(c)(3) of the Internal Revenue Code as defined in ORS 314.011.

(k)(A) "Project" means the financing or refinancing of the costs, including, without limitation, acquisition, construction, enlargement, remodeling, renovation, improvement, furnishing and equipping, of the following:

(i) In the case of a participating institution that is an institution for higher education, an institution for prekindergarten through grade 12 education or a school for persons with disabilities, a structure, within this state or outside this state, that is suitable for use as a dormitory or other multiunit housing facility for students, faculty, officers or employees, or a dining hall, student union, administration building, academic building, library, laboratory, research facility, classroom, athletic facility, health care facility, maintenance, storage or utility facility and other structures or facilities, within this state or outside this state, that are related to any of the structures required or used for the instruction of students, the conducting of research or the operation of an institution for higher education, an institution for prekindergarten through grade 12 education or a school for persons with disabilities. A project defined in this sub-subparagraph includes landscaping, site preparation, furniture, equipment and machinery and other similar items necessary or convenient for the operation of a particular facility or structure in the manner for which its use is intended and also includes any furnishings, equipment, machinery and other similar items necessary or convenient for the operation of an institution of higher education, an institution for prekindergarten through grade 12 education or a school for persons with disabilities, whether or not the items are related to a particular facility or structure financed under this chapter.

(ii) In the case of a participating institution that is a housing institution, a structure, within this state or outside this state, that is suitable for use as housing, including residences or multiunit housing facilities, administration buildings, maintenance, storage or utility facilities and other structures or facilities, within this state or outside this state, that are related to any of the structures required or used for the operation of the housing, including parking and other facilities or structures essential or convenient for the orderly provision of the housing. A project defined in this sub-subparagraph includes landscaping, site preparation, furniture, equipment and machinery and other similar items necessary or convenient for the particular housing facility or structure in the manner for which its use is intended and also includes any furnishings, equipment, machinery and other similar items necessary or convenient for the provision of housing, whether or not the items are related to a particular facility or structure financed under this chapter.

(iii) In the case of a participating institution that is a cultural institution, a structure, within this state or outside this state, that is suitable for the institution's purposes, whether or not to be used to provide educational services, or research resources, including use as or in connection with an administrative facility, aquarium, assembly hall, auditorium, botanical garden, exhibition hall, gallery, greenhouse, library, museum, scientific laboratory, theater or zoological facility. A project defined in this sub-subparagraph includes supporting facilities, landscaping, site preparation, furniture, equipment, machinery and other similar items necessary or convenient for the operation of a cultural institution, whether or not the items are related to a particular facility or structure financed under this chapter, including books, works of art or other items for display or exhibition.

(iv) In the case of a participating institution that is a health care institution, a structure, within this state or outside this state, that is suitable for the institution's purposes, including hospital facilities, inpatient and outpatient clinics, doctors' offices, administration buildings, parking, maintenance, storage or utility facilities, nursing care or assisted living facilities, elderly care and housing facilities, including retirement communities, and other structures or facilities, within this state or outside this state, that are related to any of the structures required or used for the operation of the health care institution, including other facilities or structures essential or convenient for the orderly provision of the health care. A project defined in this sub-subparagraph includes landscaping, site preparation, furniture, equipment and machinery and other similar items necessary or convenient for the particular health care facility or structure in the manner for which its use is intended and also includes any working capital, furnishings, equipment, machinery and other similar items necessary or convenient for the provision of health care, whether or not the items are related to a particular facility or structure financed under this chapter.

(v) In the case of a participating institution that is a nonprofit not otherwise specified in this paragraph, a structure, within this state or outside this state, that is suitable for the institution's purposes, including facilities or structures essential or convenient for the orderly operations of the nonprofit. A project defined in this sub-subparagraph includes acquisition of interests in land, landscaping, site preparation, furniture, equipment and machinery and other similar items necessary or convenient for the nonprofit, whether or not the items are related to a particular facility or structure financed under this chapter, including borrowings needed to alleviate interim cash flow deficits of the nonprofit.

(vi) In the case of a participating institution, costs to manage, operate or fund a qualified program or costs to alleviate interim cash flow deficits of the institution.

(B) "Project" also includes any combination of one or more of the projects undertaken jointly by one or more participating institutions with each other or with other parties.

(C) "Project" does not include the financing or refinancing of the costs of a facility used or to be used for sectarian instruction or as a place of religious worship or any facility which is used or to be used primarily in connection with any part of the program of a school or department of divinity for any religious denomination.

(L) "Qualified program" means a financing program, or other activities, of a participating institution that is eligible for financing through the issuance of revenue bonds the interest on which is:

(A) Excluded from gross income for federal income tax purposes; or

(B) Eligible for a federal tax credit or subsidy under the Internal Revenue Code.

(m) "School for persons with disabilities" means a public or nonprofit primary, secondary or post-secondary school within this state or outside this state that serves students at least 70 percent of whom are persons with disabilities as determined by one or more appropriate education, rehabilitation, medical or mental health authorities, is accredited by a recognized accrediting body and is determined by the authority to be a major resource of benefit to persons with disabilities. "School for persons with disabilities" does not mean any school or any institution primarily engaged in religious or sectarian activities.

(2) As used in subsection (1) of this section in relation to an institution, "within this state" means that the institution:

(a) Maintains its headquarters, principal office or primary place of business in the State of Oregon;

(b) Owns or operates one or more facilities in the State of Oregon at which it conducts operations in furtherance of its institutional mission; or

(c) Is owned or controlled by, or affiliated under common ownership with, an institution described in paragraph (a) or (b) of this subsection.

(3) As used in subsection (1) of this section in relation to a project, "within this state" means that:

(a) A structure to be financed will be located in the State of Oregon; or

(b) A structure to be financed will be financed for the primary benefit of an institution within this state.

**SECTION 4.** ORS 326.425, as amended by section 18, chapter 631, Oregon Laws 2021, is amended to read:

326.425. (1) The Early Learning Council is established.

(2) The council is established to coordinate a unified and aligned system of early learning services for the purposes of ensuring that:

(a) Children enter school ready to learn; and

(b) Families are healthy, stable and attached.

(3) The Early Learning Council shall accomplish the purposes described in subsection (2) of this section by:

(a) Designating a committee to serve as the state advisory council for purposes of:

(A) The federal Head Start Act, as provided by ORS 417.796.

(B) Providing advice on matters related to the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**.

(b) Coordinating an integrated system that aligns the delivery of early learning services.

(c) Coordinating the Oregon Early Learning System created by ORS 417.727.

(4) The council consists of members appointed as provided by subsections (5) and (6) of this section.

(5)(a) The Governor shall appoint nine voting members who are appointed for a term of four years and serve at the pleasure of the Governor. A person appointed under this subsection may not be appointed to serve more than two consecutive full terms as a council member.

(b) When determining whom to appoint to the council under this subsection, the Governor shall:

(A) Ensure that each congressional district of this state is represented;

(B) Ensure that at least one member represents the tribes of this state;

(C) Ensure that at least one member represents the workforces for child care and early learning;

(D) Ensure that each member meets the following qualifications:

(i) Demonstrates leadership skills in civics or the member's profession;

(ii) To the greatest extent practicable, contributes to the council's representation of the geographic, ethnic, gender, racial and economic diversity of this state; and

(iii) Contributes to the council's expertise, knowledge and experience in early childhood development, early childhood care, early childhood education, family financial stability, populations disproportionately burdened by poor education outcomes and outcome-based best practices; and

(E) Solicit recommendations from the Speaker of the House of Representatives for at least two members and from the President of the Senate for at least two members.

(6) In addition to the members appointed under subsection (5) of this section, the Governor shall appoint nonvoting, ex officio members who represent relevant state agencies.

(7) The activities of the council shall be directed and supervised by the Early Learning System Director.

(8) In accordance with applicable provisions of ORS chapter 183, the council may adopt rules necessary for the administration of the laws that the council is charged with administering. When adopting rules related to child care, the council must appoint an advisory committee in accordance with ORS 183.333 that includes representatives of child care providers that are licensed or not licensed, as appropriate.

**SECTION 5.** ORS 327.274, as amended by section 29, chapter 27, Oregon Laws 2022, is amended to read:

327.274. (1) The Department of Education and the Early Learning Division shall use moneys in the Early Learning Account to provide funding for early learning programs in a manner consistent with a statewide early learning system plan overseen by the Early Learning Council. Early learning programs that may receive moneys from the Early Learning Account include:

(a) Early childhood special education or early intervention services, as provided by ORS 343.475;

(b) Relief nurseries;

(c) Programs funded by the Early Childhood Equity Fund;

(d) The [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** and other public **early learning and** preschool programs established under ORS 329.170 to 329.200, by increasing:

(A) The total number of spaces for children served by the programs; or

(B) Existing spaces for full-day programs from half-day programs; **and**

(e) Professional development for early childhood educators**.**[*; and*]

[*(f) Early Head Start programs.*]

(2) In addition to the uses identified in subsection (1) of this section, moneys in the Early Learning Account may be used for:

(a) Staffing needs of the Early Learning Division for the purpose of implementing this section.

(b) Costs incurred by the division in conducting the biennial evaluation of programs that receive grants under ORS 417.782.

(3) The State Board of Education and the Early Learning Council shall adopt rules necessary for the distribution of moneys under this section.

**SECTION 6.** ORS 327.274, as amended by section 21, chapter 631, Oregon Laws 2021, and section 30, chapter 27, Oregon Laws 2022, is amended to read:

327.274. (1) The Department of Early Learning and Care shall use moneys in the Early Learning Account to provide funding for early learning programs in a manner consistent with a statewide early learning system plan overseen by the Early Learning Council. Early learning programs that may receive moneys from the Early Learning Account include:

(a) Early childhood special education or early intervention services, as provided by ORS 343.475;

(b) Relief nurseries;

(c) Programs funded by the Early Childhood Equity Fund;

(d) The [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** and other public **early learning and** preschool programs established under ORS 329.170 to 329.200, by increasing:

(A) The total number of spaces for children served by the programs; or

(B) Existing spaces for full-day programs from half-day programs; **and**

(e) Professional development for early childhood educators**.**[*; and*]

[*(f) Early Head Start programs.*]

(2) In addition to the uses identified in subsection (1) of this section, moneys in the Early Learning Account may be used for:

(a) Staffing needs of the Department of Early Learning and Care for the purpose of implementing this section.

(b) Costs incurred by the department in conducting the biennial evaluation of programs that receive grants under ORS 417.782.

(3) The Early Learning Council shall adopt rules necessary for the distribution of moneys under this section.

**SECTION 7.** ORS 329.160 is amended to read:

329.160. It is the policy of this state to implement programs for early childhood education, for parenting education including instruction about prenatal care, for child-parent centers and for [*extended Oregon prekindergarten programs*] **the Oregon Prenatal to Kindergarten Program**. The [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** shall be operated in coordination with the federal Head Start program in order to avoid duplication of services and so as to ensure maximum use of resources. The state shall continue funding [*Oregon prekindergarten programs*] **the Oregon Prenatal to Kindergarten Program** with a goal to have full funding for all eligible children.

**SECTION 8.** ORS 329.165 is amended to read:

329.165. (1) The Early Learning Council shall develop a long-range plan for serving eligible children and their families and shall report to each odd-numbered year regular session of the Legislative Assembly on the funds necessary to implement the long-range plan, including but not limited

to regular programming costs, salary enhancements and program improvement grants. The council shall determine the rate of increase in funding for programs necessary each biennium to provide service to all children eligible for the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**.

(2) Each biennial report shall include but not be limited to estimates of the number of eligible children and families to be served, projected cost of programs and evaluation of the programs.

**SECTION 9.** ORS 329.165, as amended by section 24, chapter 631, Oregon Laws 2021, is amended to read:

329.165. (1) The Department of Early Learning and Care, in consultation with the Early Learning Council, shall develop a long-range plan for serving eligible children and their families and shall report to each odd-numbered year regular session of the Legislative Assembly on the funds necessary to implement the long-range plan, including but not limited to programming costs, salary enhancements, infrastructure and other continuous quality improvement costs. The department shall determine the rate of increase in funding for programs necessary each biennium to provide service to all children eligible for the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**.

(2) Each biennial report shall include but not be limited to estimates of the number of eligible children and families to be served, projected cost of programs and evaluation of the programs.

**SECTION 10.** ORS 329.172 is amended to read:

329.172. (1)(a) The Preschool Promise Program is established. The Early Learning Division shall administer the Preschool Promise Program as provided by this section. The Preschool Promise Program shall expand preschool options available to the children of this state.

(b) In administering the Preschool Promise Program, the Early Learning Division shall identify local entities as provided under subsection (3) of this section within the region served by each Early Learning Hub to serve as a preschool provider that meets the eligibility criteria established under subsections (4) and (5) of this section.

(2) For the purpose of expanding and coordinating preschool options under the Preschool Promise Program, Early Learning Hubs shall:

(a) Once every two years, in consultation with resource and referral entities established under ORS 329A.100 to 329A.135, complete a community plan. The community plan must include the following for the region served by the Early Learning Hub:

(A) Identification of priority populations of children and families to enroll in the program;

(B) Assessment of the availability of high-quality preschool programs;

(C) Identification of existing preschool providers and opportunities to increase the number and enrollment capacity of preschool providers;

(D) Prioritization of local entities to serve as preschool providers based on community need and enrollment capacity;

(E) Identification of methods for increasing the enrollment capacity of preschool providers and for providing professional development to preschool providers; and

(F) Identification of other services related to preschool programs.

(b) After completing a community plan described in paragraph (a) of this subsection, the Early Learning Hub shall submit the plan to the Early Learning Division for approval based on rules adopted by the Early Learning Council.

(c) Based on the results of the most recent community plan, annually coordinate and collaborate with preschool providers to:

(A) Determine the preschool program that best meets the needs of eligible children and their families within the Early Learning Hub; and

(B) Enroll eligible children in preschool programs.

(3) A local entity may apply to the Early Learning Division to be awarded grants or contracts to be a preschool provider under this section if the local entity is:

(a) An Early Learning Hub designated under ORS 417.827;

(b) A resource and referral entity established under ORS 329A.100 to 329A.135;

(c) An education service district;

(d) A school district;

(e) A federal Head Start program;

(f) A community-based organization; or

(g) Another entity identified by the Early Learning Division.

(4) A preschool provider that meets the requirements of this subsection may apply to participate in the Preschool Promise Program to receive grants or contracts under the program. The preschool provider:

(a) Must be establishing a new preschool program or expanding an existing preschool program.

(b) Must meet or exceed the requirements of subsection (5) of this section.

(c) May be a federal Head Start program, [*an Oregon prekindergarten*] **a provider under the Oregon Prenatal to Kindergarten Program**, a child care provider, a relief nursery, a private preschool, a public school, a public charter school, an education service district or a community-based organization that provides a preschool program.

(5) A preschool provider may participate in the Preschool Promise Program if the provider's preschool program:

(a) Provides, at a minimum, the annual number of instructional hours required for full-day kindergarten.

(b) Takes into consideration the scheduling needs of families who need full-time child care.

(c) Serves children who:

(A) Are at least three years of age but not older than five years of age, as determined by the date used to determine kindergarten eligibility; and

(B)(i) Are members of families whose incomes, at the time of enrollment, are at or below 200 percent of the federal poverty guidelines; or

(ii) Otherwise meet criteria established by the Early Learning Council by rule.

(d) Provides continuity from infant and toddler services to early elementary grades.

(e) Demonstrates an ability to maximize available federal, state and local funds.

(f) Demonstrates quality through meeting standards, including:

(A) Participating in the quality rating and improvement system for early childhood programs.

(B) Adopting culturally responsive teaching methods and practices.

(C) Providing a high-quality, culturally responsive family engagement environment that supports parents as partners in a child's learning and development.

(D) Providing high-quality, culturally responsive curricula, assessments and professional development that are linked to one another and to the state's comprehensive early learning standards.

(E) Providing a classroom environment that is inclusive of all children, regardless of ability or family income.

(F) Providing highly trained lead preschool teachers who have:

(i) At least a bachelor's degree in:

(I) Early childhood education or a field related to early childhood education; or

(II) A field not related to early childhood education if the Early Learning Division, based on rules adopted by the Early Learning Council, determines that the teacher has completed coursework that is equivalent to a major in early childhood education and has sufficient training in early childhood education;

(ii) An associate degree with additional training or additional certification in early childhood education or a field related to early childhood education, as determined by the Early Learning Division based on rules adopted by the Early Learning Council; or

(iii) Sufficient alternative credentialing to indicate that the teacher is highly trained, as determined by the Early Learning Division based on rules adopted by the Early Learning Council.

(G) Providing lead preschool teachers and teaching assistants with a salary that meets the minimum salary requirements established by the Early Learning Council.

(H) Providing at least one teaching assistant in each classroom who provides support for academic instruction and who meets the state's personnel qualification requirements of one of the top two tiers for the quality rating and improvement system for early childhood programs.

(I) Providing children and families with additional health and child development supports, such as screening, referrals and coordination with health care providers.

(g) Incorporates best practices in outreach, enrollment and programming for diverse cultural and linguistic populations and children who have been historically underserved in preschool programs.

(h) Works in collaboration with community programs to ensure that families have knowledge of, and are connected to, community resources and supports to meet the needs of children and families served by the preschool program.

(i) Participates in an ongoing monitoring and program evaluation system that is used for continuous program improvement.

(6)(a) While any moneys received under a grant received or a contract entered into as provided by this section must be used to serve children described in subsection (5)(c) of this section, nothing in subsection (5)(c) of this section prevents a preschool provider from serving additional children, including children who:

(A) Pay tuition for the preschool program and whose family income at the time of enrollment exceeds 200 percent of federal poverty guidelines.

(B) Are funded by the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**, a federal Head Start program or another source of funding.

(b) If a preschool provider participating in the Preschool Promise Program serves children described in paragraph (a) of this subsection, moneys received under a grant or contract as provided by this section may not be used to pay for expenses incurred for the children described in paragraph (a) of this subsection.

(7) A preschool provider participating in the Preschool Promise Program may receive a waiver of any of the requirements described in subsection (5) of this section if the waiver:

(a) Is for a preschool program that is maintaining progress toward quality; and

(b) Is anticipated for the first years of the preschool program only.

(8) To assist the Early Learning Division in administering this section, the Early Learning Council shall:

(a) Identify resources necessary for the Early Learning Division to develop, support and sustain the implementation of a high-quality preschool program, including evaluations, professional development opportunities, technical assistance, monitoring guidance and administrative assistance.

(b) Ensure that pathways and supports are available to teaching staff to increase culturally and linguistically diverse staff to teach and assist in preschool classrooms.

(c) Establish minimum salary requirements and target salary guidelines for lead preschool teachers and teaching assistants at preschool providers participating in the Preschool Promise Program. Minimum salary requirements may be differentiated by program type. Target salary guidelines shall be, to the extent practicable, comparable to lead kindergarten teacher and teaching assistant salaries in public schools. The Early Learning Division shall provide guidelines and technical assistance to preschool providers participating in the Preschool Promise Program to address salary disparities among preschool teachers and preschool staff.

(d) Develop strategies that strive to increase the mean salary for lead teachers, teaching assistants and other preschool staff employed by preschool providers participating in the Preschool Promise Program.

(e) Administer waivers as described in subsection (7) of this section.

(f) Develop strategies to ensure preschool providers have the resources necessary to maintain children in placement in the Preschool Promise Program.

(9) Each biennium, the Early Learning Division shall submit a report to the Legislative Assembly that describes:

(a) The number of children served by the Preschool Promise Program, including the number of children:

(A) Whose family incomes are at or below 200 percent of the federal poverty guidelines;

(B) Whose family incomes are between 100 and 200 percent of the federal poverty guidelines;

(C) Who pay tuition;

(D) Who are eligible for Head Start programs; and

(E) Who are eligible for early childhood special education.

(b) The cost to serve each child described in subsection (5)(c) of this section.

(c) The level of state support received for implementing the Preschool Promise Program.

(d) The effectiveness of the Preschool Promise Program, including student progress and outcomes.

(e) Improvements that have been made to the administration and evaluation of the Preschool Promise Program to improve the effectiveness of the program.

(f) The salary, education levels and turnover rates of lead preschool teachers and teaching assistants employed by preschool providers participating in the Preschool Promise Program.

(10) The Early Learning Division shall coordinate with the Department of Education and other state agencies in support of the Preschool Promise Program.

(11) The Early Learning Division shall prescribe the form and timeline for applications to participate in the Preschool Promise Program.

**SECTION 11.** ORS 329.172, as amended by section 26, chapter 631, Oregon Laws 2021, is amended to read:

329.172. (1)(a) The Preschool Promise Program is established. The Department of Early Learning and Care shall administer the Preschool Promise Program as provided by this section. The Preschool Promise Program shall expand preschool options available to the children of this state.

(b) In administering the Preschool Promise Program, the Department **of Early Learning and Care** shall identify local entities as provided under subsection (3) of this section within the region served by each Early Learning Hub to serve as a preschool provider that meets the eligibility criteria established under subsections (4) and (5) of this section.

(2) For the purpose of expanding and coordinating preschool options under the Preschool Promise Program, Early Learning Hubs shall:

(a) Once every two years, in consultation with resource and referral entities established under ORS 329A.100 to 329A.135, complete a community plan. The community plan must include the following for the region served by the Early Learning Hub:

(A) Identification of priority populations of children and families to enroll in the program;

(B) Assessment of the availability of high-quality preschool programs;

(C) Identification of existing preschool providers and opportunities to increase the number and enrollment capacity of preschool providers;

(D) Prioritization of local entities to serve as preschool providers based on community need and enrollment capacity;

(E) Identification of methods for increasing the enrollment capacity of preschool providers and for providing professional development to preschool providers; and

(F) Identification of other services related to preschool programs.

(b) After completing a community plan described in paragraph (a) of this subsection, the Early Learning Hub shall submit the plan to the department for approval based on rules adopted by the Early Learning Council.

(c) Based on the results of the most recent community plan, annually coordinate and collaborate with preschool providers to:

(A) Determine the preschool program that best meets the needs of eligible children and their families within the Early Learning Hub; and

(B) Enroll eligible children in preschool programs.

(3) A local entity may apply to the department to be awarded grants or contracts to be a preschool provider under this section if the local entity is:

(a) An Early Learning Hub designated under ORS 417.827;

(b) A resource and referral entity established under ORS 329A.100 to 329A.135;

(c) An education service district;

(d) A school district;

(e) A federal Head Start program;

(f) A community-based organization; or

(g) Another entity identified by the department.

(4) A preschool provider that meets the requirements of this subsection may apply to participate in the Preschool Promise Program to receive grants or contracts under the program. The preschool provider:

(a) Must be establishing a new preschool program or expanding an existing preschool program.

(b) Must meet or exceed the requirements of subsection (5) of this section.

(c) May be a federal Head Start program, [*an Oregon prekindergarten*] **a provider under the Oregon Prenatal to Kindergarten Program**, a child care provider, a relief nursery, a private preschool, a public school, a public charter school, an education service district or a community-based organization that provides a preschool program.

(5) A preschool provider may participate in the Preschool Promise Program if the provider's preschool program:

(a) Provides, at a minimum, the annual number of instructional hours required for full-day kindergarten.

(b) Takes into consideration the scheduling needs of families who need full-time child care.

(c) Serves children who:

(A) Are at least three years of age but not older than five years of age, as determined by the date used to determine kindergarten eligibility; and

(B)(i) Are members of families whose incomes, at the time of enrollment, are at or below 200 percent of the federal poverty guidelines; or

(ii) Otherwise meet criteria established by the Early Learning Council by rule.

(d) Provides continuity from infant and toddler services to early elementary grades.

(e) Demonstrates an ability to maximize available federal, state and local funds.

(f) Demonstrates an ability to meet quality standards adopted by the Early Learning Council, including:

(A) Participating in the quality recognition and improvement system for early childhood programs as established by ORS 329A.261.

(B) Adopting culturally responsive teaching methods and practices.

(C) Providing a high-quality, culturally responsive family engagement environment that supports parents as partners in a child's learning and development.

(D) Providing high-quality, culturally responsive curricula, assessments and professional development that are linked to one another and to the state's comprehensive early learning standards.

(E) Providing a classroom environment that is inclusive of all children, regardless of ability or family income.

(F) Providing highly trained lead preschool teachers who have:

(i) At least a bachelor's degree in:

(I) Early childhood education or a field related to early childhood education; or

(II) A field not related to early childhood education if the department, based on rules adopted by the Early Learning Council, determines that the teacher has completed coursework that is equivalent to a major in early childhood education and has sufficient training in early childhood education;

(ii) An associate degree with additional training or additional certification in early childhood education or a field related to early childhood education, as determined by the department based on rules adopted by the Early Learning Council; or

(iii) Sufficient alternative credentialing to indicate that the teacher is highly trained, as determined by the department based on rules adopted by the Early Learning Council.

(G) Providing lead preschool teachers and teaching assistants with a salary that meets the minimum salary requirements established by the Early Learning Council.

(H) Providing at least one teaching assistant in each classroom who provides support for academic instruction and who meets the state's personnel qualification requirements as established by rule by the Early Learning Council.

(I) Providing children and families with additional health and child development supports, such as screening, referrals and coordination with health care providers.

(g) Incorporates best practices in outreach, enrollment and programming for diverse cultural and linguistic populations and children who have been historically underserved in preschool programs.

(h) Works in collaboration with community programs to ensure that families have knowledge of, and are connected to, community resources and supports to meet the needs of children and families served by the preschool program.

(i) Participates in an ongoing monitoring and program evaluation system that is used for continuous program improvement.

(6)(a) While any moneys received under a grant received or a contract entered into as provided by this section must be used to serve children described in subsection (5)(c) of this section, nothing in subsection (5)(c) of this section prevents a preschool provider from serving additional children, including children who:

(A) Pay tuition for the preschool program and whose family income at the time of enrollment exceeds 200 percent of federal poverty guidelines.

(B) Are funded by the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**, a federal Head Start program or another source of funding.

(b) If a preschool provider participating in the Preschool Promise Program serves children described in paragraph (a) of this subsection, moneys received under a grant or contract as provided by this section may not be used to pay for expenses incurred for the children described in paragraph (a) of this subsection.

(7) A preschool provider participating in the Preschool Promise Program may receive a waiver of any of the requirements described in subsection (5) of this section if the waiver:

(a) Is for a preschool program that is maintaining progress toward quality; and

(b) Is anticipated for the first years of the preschool program only.

(8) To assist the department in administering this section, the Early Learning Council shall:

(a) Identify resources necessary for the department to develop, support and sustain the implementation of a high-quality preschool program, including evaluations, professional development opportunities, technical assistance, monitoring guidance and administrative assistance.

(b) Ensure that pathways and supports are available to teaching staff to increase culturally and linguistically diverse staff to teach and assist in preschool classrooms.

(c) Establish minimum salary requirements and target salary guidelines for lead preschool teachers and teaching assistants at preschool providers participating in the Preschool Promise Program. Minimum salary requirements may be differentiated by program type. Target salary guidelines shall be, to the extent practicable, comparable to lead kindergarten teacher and teaching assistant salaries in public schools. The department shall provide guidelines and technical assistance to preschool providers participating in the Preschool Promise Program to address salary disparities among preschool teachers and preschool staff.

(d) Develop strategies that strive to increase the mean salary for lead teachers, teaching assistants and other preschool staff employed by preschool providers participating in the Preschool Promise Program.

(e) Administer waivers as described in subsection (7) of this section.

(f) Develop strategies to ensure preschool providers have the resources necessary to maintain children in placement in the Preschool Promise Program.

(9) Each biennium, the department shall submit a report to the Legislative Assembly that describes:

(a) The number of children served by the Preschool Promise Program, including the number of children:

(A) Whose family incomes are at or below 200 percent of the federal poverty guidelines;

(B) Whose family incomes are between 100 and 200 percent of the federal poverty guidelines;

(C) Who pay tuition;

(D) Who are eligible for Head Start programs; and

(E) Who are eligible for early childhood special education.

(b) The cost to serve each child described in subsection (5)(c) of this section.

(c) The level of state support received for implementing the Preschool Promise Program.

(d) The effectiveness of the Preschool Promise Program, including student progress and outcomes.

(e) Improvements that have been made to the administration and evaluation of the Preschool Promise Program to improve the effectiveness of the program.

(f) The salary, education levels and turnover rates of lead preschool teachers and teaching assistants employed by preschool providers participating in the Preschool Promise Program.

(10) The Department **of Early Learning and Care** shall coordinate with the Department of Education and other state agencies in support of the Preschool Promise Program.

(11) The Department **of Early Learning and Care** shall prescribe the form and timeline for applications to participate in the Preschool Promise Program.

**SECTION 12.** ORS 329.185 is amended to read:

329.185. When the federal Head Start program provides funding for programs for eligible children at or greater than the 1990-1991 per child level, eligibility for the [*state funded Oregon prekindergarten program*] **state-funded Oregon Prenatal to Kindergarten Program** shall be expanded to include programs for children whose family income exceeds the federal Head Start limits or who are in an underserved or unserved age category. After determining the increase in income limits or age level that would make children most in need of state programs eligible for them, the Early Learning Division may direct expenditure of any unexpended or unobligated funds appropriated for the biennium for eligible children to be expended for the additional children considered to be most in need. In the following biennium, the Early Learning Division shall include the cost of any added program for the children most in need in its biennial budget.

**SECTION 13.** ORS 329.185, as amended by section 30, chapter 631, Oregon Laws 2021, is amended to read:

329.185. When the federal Head Start program provides funding for programs for eligible children at or greater than the 1990-1991 per child level, eligibility for the [*state funded Oregon prekindergarten program*] **state-funded Oregon Prenatal to Kindergarten Program** shall be expanded to include programs for children whose family income exceeds the federal Head Start limits or who are in an underserved or unserved age category. After determining the increase in income limits or age level that would make children most in need of state programs eligible for them, the Department of Early Learning and Care may direct expenditure of any unexpended or unobligated funds appropriated for the biennium for eligible children to be expended for the additional children considered to be most in need. In the following biennium, the department shall include the cost of any added program for the children most in need in its biennial budget.

**SECTION 14.** ORS 329.195 is amended to read:

329.195. (1)(a) The Early Learning Council shall adopt rules for the establishment of the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**.

(b) Rules adopted under this section specifically shall require:

(A) Performance standards and operating standards that are at a level no less than the level required under the federal Head Start program guidelines.

(B) Processes and procedures for recompetition that are substantially similar to the processes and procedures required under the rules and guidelines adopted under the federal Head Start Act.

(C) Implementation plans for any changes to the federal Head Start program rules or guidelines.

(c) Federal Head Start program guidelines shall be considered as guidelines for the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**.

(d) Notwithstanding paragraph (b) of this subsection, the council may adopt rules that allow for the provision of a half-day program or a full-day program, or a combination thereof, to meet community needs, as determined by the council based on community assessments.

(2) In developing rules for the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**, the council shall consider such factors as coordination with existing programs, the preparation necessary for instructors, qualifications of instructors, training of staff, adequate space and equipment and special transportation needs.

(3) The Early Learning Division shall review **received** applications for **entities to become providers under the Oregon Prenatal to Kindergarten Program** [*the Oregon prekindergarten program received and designate those programs as eligible to commence operation by July 1 of each year*]. When approving [*grant*] applications, to the extent practicable, the council shall distribute funds regionally based on percentages of unmet needs for the county or region.

**SECTION 15.** ORS 329.195, as amended by section 31, chapter 631, Oregon Laws 2021, is amended to read:

329.195. (1)(a) The Early Learning Council shall adopt rules for the establishment of the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**.

(b) Rules adopted under this section specifically shall require:

(A) Performance standards and operating standards that are at a level no less than the level required under the federal Head Start program guidelines.

(B) Processes and procedures for recompetition that are substantially similar to the processes and procedures required under the rules and guidelines adopted under the federal Head Start Act.

(C) Implementation plans for any changes to the federal Head Start program rules or guidelines.

(c) Federal Head Start program guidelines shall be considered as guidelines for the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**.

(d) Notwithstanding paragraph (b) of this subsection, the council may adopt rules that allow for the provision of a half-day program or a full-day program, or a combination thereof, to meet community needs, as determined by the council based on community assessments.

(2) In developing rules for the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program**, the council shall consider such factors as coordination with existing programs, the preparation necessary for instructors, qualifications of instructors, training of staff, adequate space and equipment and special transportation needs.

(3) The Department of Early Learning and Care shall review **received** applications for **entities to become providers under the Oregon Prenatal to Kindergarten Program** [*the Oregon prekindergarten program received and designate those programs as eligible to commence operation by July 1 of each year*]. When approving [*grant*] applications, to the extent practicable, the department shall distribute funds regionally based on percentages of unmet needs for the county or region.

**SECTION 16.** ORS 329.200 is amended to read:

329.200. (1) The Early Learning Division shall report to the Legislative Assembly on the merits of continuing and expanding the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** or instituting other means of providing early childhood development assistance.

(2) The division's report shall include specific recommendations on at least the following issues:

(a) The relationship of the state-funded [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** with the common school system;

(b) The types of children and their needs that the program should serve;

(c) The appropriate level of state support for implementing the program for all eligible children, including related projects to prepare instructors and provide facilities, equipment and transportation;

(d) The state administrative structure necessary to implement the program; and

(e) Licensing or endorsement of early childhood teachers.

(3) The division shall examine, monitor and assess the effectiveness of the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** and make biennial reports to the Legislative Assembly on the effectiveness of the program.

**SECTION 17.** ORS 329.200, as amended by section 32, chapter 631, Oregon Laws 2021, is amended to read:

329.200. (1) The Department of Early Learning and Care shall report to the Legislative Assembly on the merits of continuing and expanding the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** or instituting other means of providing early childhood development assistance.

(2) The department's report shall include specific recommendations on at least the following issues:

(a) The relationship of the state-funded [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** with the common school system;

(b) The types of children and their needs that the program should serve;

(c) The appropriate level of state support for implementing the program for all eligible children, including related projects to prepare instructors and provide facilities, equipment and transportation;

(d) The state administrative structure necessary to implement the program; and

(e) Licensing or endorsement of early childhood teachers.

(3) The department shall examine, monitor and assess the effectiveness of the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** and make biennial reports to the Legislative Assembly on the effectiveness of the program.

**SECTION 18.** ORS 329A.030, as amended by section 1, chapter 90, Oregon Laws 2022, is amended to read:

329A.030. (1) The Office of Child Care shall establish a Central Background Registry and may maintain information in the registry through electronic records systems.

(2)(a) A subject individual shall apply to and must be enrolled in the Central Background Registry as part of the individual's application to operate a program or serve in a position described in subsection (10) of this section.

(b) An individual who has been the subject of a founded or substantiated report of child abuse shall apply to and must be enrolled in the Central Background Registry prior to providing any of the types of care identified in ORS 329A.250 (4)(b)(A), (G) or (H) if:

(A) The child abuse occurred on or after January 1, 2017, and involved a child who died or suffered serious physical injury, as defined in ORS 161.015; or

(B) The child abuse occurred on or after September 1, 2019, and involved any child for whom the individual was providing child care, as defined in ORS 329A.250 (4), or care identified in ORS 329A.250 (4)(b)(A), (C), (F), (G), (H) or (I).

(c) Notwithstanding paragraph (a) of this subsection, an individual described in paragraph (b)(B) of this subsection is not required to enroll in the Central Background Registry if more than seven years has elapsed since the date of the child abuse determination.

(3)(a) Upon receiving an application for enrollment in the Central Background Registry, the office shall complete:

(A) A criminal records check under ORS 181A.195;

(B) A criminal records check of other registries or databases in accordance with rules adopted by the Early Learning Council;

(C) A child abuse and neglect records check in accordance with rules adopted by the council; and

(D) A foster care certification check and an adult protective services check in accordance with rules adopted by the council.

(b) In addition to the information that the office is required to check under paragraph (a) of this subsection, the office may consider any other information obtained by the office that the office, by rule, determines is relevant to enrollment in the Central Background Registry.

(4)(a) The office shall enroll the individual in the Central Background Registry if the individual:

(A) Is determined to have no criminal, child abuse and neglect, negative adult protective services or negative foster home certification history, or to have dealt with the issues and provided adequate evidence of suitability for the registry;

(B) Has paid the applicable fee established pursuant to ORS 329A.275; and

(C) Has complied with the rules of the Early Learning Council adopted pursuant to this section.

(b) Notwithstanding subsection (3) of this section and paragraph (a) of this subsection, the office may enroll an individual in the registry if the Department of Human Services has completed a background check on the individual and the individual has received approval from the department for purposes of providing child care.

(5)(a) Notwithstanding subsections (3) and (4) of this section, the office may not enroll an individual in the Central Background Registry if:

(A) The individual has a disqualifying condition as defined in rules adopted by the council; or

(B) The individual is an exempt prohibited individual, as provided by ORS 329A.252.

(b) If an individual prohibited from enrolling in the registry as provided by this subsection is enrolled in the registry, the office shall remove the individual from the registry.

(6)(a) The office may conditionally enroll an individual in the Central Background Registry pending the results of a nationwide criminal records check through the Federal Bureau of Investigation if the individual has successfully completed the criminal records check and the child abuse and neglect records check in this state and in the state of the individual's residence, if other than Oregon.

(b) The office may enroll an individual in the registry subject to limitations identified in rules adopted by the council.

(7) An enrollment in the Central Background Registry may be renewed upon application to the office, payment of the fee established pursuant to ORS 329A.275 and compliance with rules adopted by the Early Learning Council pursuant to this section. However, an individual who is determined to be ineligible for enrollment in the registry after the date of initial enrollment shall be removed or suspended from the registry by the office.

(8)(a) A child care facility, preschool recorded program or school-age recorded program may not hire or employ an individual if the individual is not enrolled in the Central Background Registry.

(b) Notwithstanding paragraph (a) of this subsection, a child care facility, preschool recorded program or school-age recorded program may employ on a probationary basis an individual who is conditionally enrolled in the Central Background Registry.

(9) The Early Learning Council may adopt any rules necessary to carry out the purposes of this section, including but not limited to rules regarding expiration and renewal periods and limitations related to the subject individual's enrollment in the Central Background Registry.

(10) As used in this section, "subject individual" means a subject individual as defined by the Early Learning Council by rule, an individual subject to subsection (2)(b) of this section or a person who applies to be:

(a) The operator or an employee of a child care or treatment program;

(b) The operator or an employee of [*an Oregon prekindergarten program*] **a provider under the Oregon Prenatal to Kindergarten Program** under ORS 329.170 to 329.200;

(c) The operator or an employee of a federal Head Start program regulated by the United States Department of Health and Human Services;

(d) An individual in a child care facility, preschool recorded program or school-age recorded program who may have unsupervised contact with children as identified by the office;

(e) A contractor or an employee of the contractor who provides early childhood special education or early intervention services pursuant to ORS 343.455 to 343.534;

(f) A child care provider who is required to be enrolled in the Central Background Registry by any state agency;

(g) A contractor, employee or volunteer of a metropolitan service district organized under ORS chapter 268 who may have unsupervised contact with children and who is required to be enrolled in the Central Background Registry by the metropolitan service district;

(h) A provider of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 who is providing respite services as a volunteer with a private agency or organization that facilitates the provision of such respite services;

(i) The operator or an employee of an early learning program as defined in rules adopted by the council; or

(j) The operator or an employee of a preschool recorded program or a school-age recorded program.

(11)(a) Information provided to a metropolitan service district organized under ORS chapter 268 about the enrollment status of the persons described in subsection (10)(g) of this section shall be subject to a reciprocal agreement with the metropolitan service district. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(b) Information provided to a private agency or organization facilitating the provision of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 about the enrollment status of the persons described in subsection (10)(h) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(c) Information provided to a private agency or organization about the enrollment status of the persons described in subsection (10)(i) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

**SECTION 19.** ORS 329A.030, as amended by section 26, chapter 27, Oregon Laws 2022, and section 1, chapter 90, Oregon Laws 2022, is amended to read:

329A.030. (1) The Office of Child Care shall establish a Central Background Registry and may maintain information in the registry through electronic records systems.

(2)(a) A subject individual described in subsection (10)(a), (c) or (d) of this section shall apply to and must be enrolled in the Central Background Registry prior to the provision of care.

(b) An individual who has been the subject of a founded or substantiated report of child abuse shall apply to and must be enrolled in the Central Background Registry prior to providing any of the types of care identified in ORS 329A.250 (4)(b)(A), (G) or (H) if:

(A) The child abuse occurred on or after January 1, 2017, and involved a child who died or suffered serious physical injury, as defined in ORS 161.015; or

(B) The child abuse occurred on or after September 1, 2019, and involved any child for whom the individual was providing child care, as defined in ORS 329A.250 (4), or care identified in ORS 329A.250 (4)(b)(A), (C), (F), (G), (H) or (I).

(c) Notwithstanding paragraph (a) of this subsection, an individual described in paragraph (b)(B) of this subsection is not required to enroll in the Central Background Registry if more than seven years has elapsed since the date of the child abuse determination.

(3)(a) Upon receiving an application for enrollment in the Central Background Registry, the office shall complete:

(A) A criminal records check under ORS 181A.195;

(B) A criminal records check of other registries or databases in accordance with rules adopted by the Early Learning Council;

(C) A child abuse and neglect records check in accordance with rules adopted by the council; and

(D) A foster care certification check and an adult protective services check in accordance with rules adopted by the council.

(b) In addition to the information that the office is required to check under paragraph (a) of this subsection, the office may consider any other information obtained by the office that the office, by rule, determines is relevant to enrollment in the Central Background Registry.

(4) The office shall enroll the individual in the Central Background Registry if the individual:

(a) Is determined to have no criminal, child abuse and neglect, negative adult protective services or negative foster home certification history, or to have dealt with the issues and provided adequate evidence of suitability for the registry;

(b) Has paid the applicable fee established pursuant to ORS 329A.275; and

(c) Has complied with the rules of the Early Learning Council adopted pursuant to this section.

(5)(a) Notwithstanding subsections (3) and (4) of this section, the office may not enroll an individual in the Central Background Registry if:

(A) The individual has a disqualifying condition as defined in rules adopted by the council; or

(B) The individual is an exempt prohibited individual, as provided by ORS 329A.252.

(b) If an individual prohibited from enrolling in the registry as provided by this subsection is enrolled in the registry, the office shall remove the individual from the registry.

(6)(a) The office may conditionally enroll an individual in the Central Background Registry pending the results of a nationwide criminal records check through the Federal Bureau of Investigation if the individual has successfully completed the criminal records check and the child abuse and neglect records check in this state and in the state of the individual's residence, if other than Oregon.

(b) The office may enroll an individual in the registry subject to limitations identified in rules adopted by the council.

(7) An enrollment in the Central Background Registry may be renewed upon application to the office, payment of the fee established pursuant to ORS 329A.275 and compliance with rules adopted by the Early Learning Council pursuant to this section. However, an individual who is determined to be ineligible for enrollment in the registry after the date of initial enrollment shall be removed or suspended from the registry by the office.

(8)(a) A child care facility, preschool recorded program or school-age recorded program may not hire or employ an individual if the individual is not enrolled in the Central Background Registry.

(b) Notwithstanding paragraph (a) of this subsection, a child care facility, preschool recorded program or school-age recorded program may employ on a probationary basis an individual who is conditionally enrolled in the Central Background Registry.

(9) The Early Learning Council may adopt any rules necessary to carry out the purposes of this section, including but not limited to rules regarding expiration and renewal periods and limitations related to the subject individual's enrollment in the Central Background Registry.

(10) As used in this section, "subject individual" means:

(a) A subject individual as defined by the Early Learning Council by rule;

(b) An individual subject to subsection (2)(b) of this section;

(c) A person who applies to be:

(A) The operator or an employee of a child care or treatment program;

(B) The operator or an employee of [*an Oregon prekindergarten program*] **a provider under the Oregon Prenatal to Kindergarten Program** under ORS 329.170 to 329.200;

(C) The operator or an employee of a federal Head Start program regulated by the United States Department of Health and Human Services;

(D) An individual in a child care facility, preschool recorded program or school-age recorded program who may have unsupervised contact with children, as determined by the council by rule;

(E) A contractor or an employee of the contractor who provides early childhood special education or early intervention services pursuant to ORS 343.455 to 343.534;

(F) A child care provider who is required to be enrolled in the Central Background Registry by any state agency;

(G) A contractor, employee or volunteer of a metropolitan service district organized under ORS chapter 268 who may have unsupervised contact with children and who is required to be enrolled in the Central Background Registry by the metropolitan service district;

(H) A provider of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 who is providing respite services as a volunteer with a private agency or organization that facilitates the provision of such respite services;

(I) The operator or an employee of an early learning program as defined in rules adopted by the council; or

(J) The operator or an employee of a preschool recorded program or a school-age recorded program; or

(d)(A) An individual who operates a subsidized care facility;

(B) An individual who has attained 18 years of age and resides in a subsidized care facility; or

(C) An individual in a subsidized care facility who has attained 18 years of age and who may have unsupervised contact with children, as determined by the council by rule.

(11)(a) Information provided to a metropolitan service district organized under ORS chapter 268 about the enrollment status of the persons described in subsection (10)(c)(G) of this section shall be subject to a reciprocal agreement with the metropolitan service district. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(b) Information provided to a private agency or organization facilitating the provision of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 about the enrollment status of the persons described in subsection (10)(c)(H) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(c) Information provided to a private agency or organization about the enrollment status of the persons described in subsection (10)(c)(I) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

**SECTION 20.** ORS 336.211 is amended to read:

336.211. (1) As used in this section:

(a) "Education provider" means:

(A) An entity that [*offers a program that is recognized as an Oregon prekindergarten program*] **is a provider under the Oregon Prenatal to Kindergarten Program** under ORS 329.170 to 329.200.

(B) A school district board.

(b) "Eye examination" means an eye examination that:

(A) Is conducted by a person licensed by the Oregon Board of Optometry under ORS 683.010 to 683.340 or a person licensed by the Oregon Medical Board under ORS chapter 677 and trained in eye surgery and eye disease; and

(B) Involves any diagnosis of the eye and any measurement or assistance of the powers or range of vision of the eye.

(c) "Vision screening" means an eye screening test to identify potential vision health problems that is conducted by a person who is:

(A) Licensed by the Oregon Board of Optometry under ORS 683.010 to 683.340;

(B) Licensed by the Oregon Medical Board under ORS chapter 677 and trained in eye surgery and eye disease;

(C) A health care practitioner acting in accordance with rules adopted by the State Board of Education; or

(D) A school nurse, an employee of an education provider or a person or nonprofit entity designated by the Department of Education to provide vision screening to students who is acting in accordance with rules adopted by the State Board of Education.

(2)(a) Except as provided in subsection (3) of this section, each education provider shall require a student who is seven years of age or younger and who is beginning an educational program with the education provider for the first time to submit certification that the student received:

(A) A vision screening or an eye examination; and

(B) Any further examinations or necessary treatments of the eye or assistance of the powers or range of vision of the eye.

(b) The certification required by this subsection must be provided no later than 120 days after the student begins the educational program.

(3) A student is not required to submit certification as required under subsection (2) of this section if the student provides a statement from the parent or guardian of the student that:

(a) The student submitted certification to a prior education provider; or

(b) The vision screening or eye examination is contrary to the religious beliefs of the student or the parent or guardian of the student.

(4) Each education provider shall:

(a) Ensure that the requirements of this section are met. Failure by a student to meet the requirements of this section may not result in a program's or school's prohibiting the student from attending the program or school, but may result in withholding report cards or similar actions.

(b) File in the student's vision health record any certifications and any results of a vision screening or an eye examination known by the education provider.

(c) Provide the parent or guardian of each student with information about the vision screenings and eye examinations, and information about further examinations or necessary treatments.

(5)(a) Upon application of a person that provides students with vision screenings, the Department of Education shall reimburse the person for any necessary expenses incurred by the person in the provision of the vision screenings.

(b) A person may receive reimbursement under this subsection for the provision of a vision screening to any student of an education provider, regardless of whether the student has complied with subsection (2) or (3) of this section. Nothing in this paragraph removes the requirement that a student must comply with subsection (2) or (3) of this section.

(c) Reimbursements made under this subsection:

(A) May not exceed $3.20 per vision screening per student per school year.

(B) Must be paid from the Vision Health Account established under ORS 336.212.

(C) May not exceed amounts available in the Vision Health Account.

(6)(a) The State Board of Education, in consultation with the Oregon Health Policy Board, shall adopt by rule any standards for the implementation of this section.

(b) The State Board of Education shall adopt rules that:

(A) Prescribe the process by which a person or nonprofit entity is designated by the Department of Education to provide vision screenings; and

(B) Establish the process for providing reimbursements under subsection (5) of this section, including the prioritization of persons to receive a reimbursement if the total amount available for reimbursements exceeds the total amount requested for reimbursements.

**SECTION 21.** ORS 336.213 is amended to read:

336.213. (1) As used in this section:

(a) "Dental screening" means a dental screening test to identify potential dental health problems that is conducted by:

(A) A dentist licensed under ORS chapter 679;

(B) A dental hygienist licensed under ORS 680.010 to 680.205;

(C) A health care practitioner who is acting in accordance with rules adopted by the State Board of Education; or

(D) A person who:

(i) Is one of the following:

(I) An employee of an education provider; or

(II) Trained in accordance with guidelines established by the dental director appointed by the Oregon Health Authority; and

(ii) Is acting in accordance with rules adopted by the State Board of Education in collaboration with the dental director appointed by the Oregon Health Authority.

(b) "Education provider" means:

(A) An entity that [*offers a program that is recognized as an Oregon prekindergarten program*] **is a provider under the Oregon Prenatal to Kindergarten Program** under ORS 329.170 to 329.200.

(B) A school district board.

(2)(a) Except as provided in subsection (3) of this section, each education provider shall require a student who is seven years of age or younger and who is beginning an educational program with the education provider for the first time to submit certification that the student received a dental screening within the previous 12 months.

(b) The certification required by this subsection:

(A) Must be provided no later than 120 days after the student begins the educational program.

(B) May be provided by a person identified in subsection (1)(a) of this section who conducts the dental screening at a location not associated with the education provider or who conducts regular dental screenings of the student.

(3) A student is not required to submit certification as required under subsection (2) of this section if the student provides a statement from the parent or guardian of the student that:

(a) The student submitted certification to a prior education provider;

(b) The dental screening is contrary to the religious beliefs of the student or the parent or guardian of the student; or

(c) The dental screening is a burden, as defined by the State Board of Education by rule, for the student or the parent or guardian of the student.

(4) Each education provider shall:

(a) File in the student's dental health record any certifications and any results of a dental screening known by the education provider.

(b) Provide the parent or guardian of each student with information about:

(A) The dental screenings;

(B) Further examinations or necessary treatments; and

(C) Preventive care, including fluoride varnish, sealants and daily brushing and flossing.

(5) The dental director appointed by the Oregon Health Authority shall develop standardized information described in subsection (4)(b) of this section for distribution by education providers.

(6)(a) No later than October 1 each year, each school district shall submit to the Department of Education a report that identifies the percentage of students who failed to submit the certification required under this section for the previous school year.

(b) No later than December 1 each year, the department shall summarize the reports received under paragraph (a) of this subsection and submit the summary to the interim legislative committees on education and to the dental director appointed by the Oregon Health Authority.

(7) The State Board of Education, in consultation with the Oregon Health Policy Board and the Oregon Board of Dentistry, shall adopt by rule any standards for the implementation of this section.

**SECTION 22.** ORS 336.214 is amended to read:

336.214. (1) As used in this section:

(a) "Dental screening" has the meaning given that term in ORS 336.213.

(b) "Prekindergarten program" means [*a program that is recognized as an Oregon prekindergarten program*] **an entity that is a provider under the Oregon Prenatal to Kindergarten Program** under ORS 329.170 to 329.200.

(2) A school district or prekindergarten program that causes a dental screening to be conducted of all of the students in one or more classrooms or in one or more grades where the students are 14 years of age or younger must provide the students or the parents or guardians of the students an opportunity to request not to participate in the dental screening.

(3) At least two weeks before a school district or prekindergarten program causes to be conducted a dental screening of all of the students in one or more classrooms or in one or more grades where the students are 14 years of age or younger, the school district or prekindergarten program must provide written notice of the dental screening to each student for whom the dental screening will be conducted.

(4) The notice required by subsection (3) of this section must:

(a) Explain that either a student or a parent or guardian of a student has the right to request in writing that the student not participate in the dental screening;

(b) Explain that, on the day of the dental screening, a student or a parent or guardian of a student may request, orally or in writing, that the student not participate in the screening;

(c) Explain who will administer the dental screening and who will have access to the results of screening; and

(d) Meet any other requirements established by the State Board of Education by rule.

(5) This section does not authorize a school district or a prekindergarten program to cause a dental screening to be conducted on an individual student who is 14 years of age or younger without first receiving the written consent of a parent or guardian of the student if the dental screening is not conducted as part of a dental screening of all students in one or more classrooms or one or more grades.

**SECTION 23.** ORS 343.455 is amended to read:

343.455. (1) [*Oregon prekindergartens, as defined in ORS 329.170,*] **Providers under the Oregon Prenatal to Kindergarten Program, as defined in ORS 329.175,** shall be responsible for providing early childhood special education as defined in ORS 343.035 (5).

(2) Not less than 10 percent of the population of children served [*in Oregon prekindergartens*] **by a provider under the Oregon Prenatal to Kindergarten Program** shall be children who are eligible to receive early childhood special education.

**SECTION 24.** ORS 343.499 is amended to read:

343.499. (1)(a) There is created the State Interagency Coordinating Council.

(b) The Governor shall appoint members of the council from a list of eligible appointees from this state that is provided by the council and agencies described in subsection (2) of this section and shall ensure that the membership of the council reasonably represents the racial, ethnic, linguistic and geographic population of this state.

(c) The Governor shall designate one member of the council to serve as the chairperson, or if the Governor chooses not to name a chairperson, the council may elect one of its members to serve as chairperson.

(d) Notwithstanding paragraph (c) of this subsection, any member of the council who represents the Department of Education may not serve as the chairperson of the council.

(2) The membership of the council shall be composed as follows:

(a) At least 20 percent of the council members shall be parents of children with a disability who are 12 years of age or younger at the time the council member is appointed. When appointing council members under this paragraph, the Governor shall ensure that:

(A) At least 50 percent of the council members are parents of a child with a disability who is five years of age or younger at the time the council member is appointed;

(B) At least 20 percent of the council members:

(i) Are parents of a child with a disability who is three years of age or younger at the time the council member is appointed; and

(ii) Have knowledge of, or experience with, programs or services for infants or toddlers with a disability; and

(C) The council members represent the racial, ethnic and linguistic diversity of children in this state who are five years of age or younger.

(b) At least 20 percent of the council members shall be public or private providers of early intervention and early childhood special education services.

(c) At least one council member shall be from a program responsible for preparing early intervention and early childhood special education educators.

(d) At least one council member shall be from a Head Start [*or Early Head Start*] program **or from a provider under the Oregon Prenatal to Kindergarten Program**.

(e) At least one council member shall be from a home-based child care program.

(f) At least one council member shall be from a center-based child care program.

(g) At least one council member shall be from the committee that serves as the state advisory council, as described in ORS 326.425 (3).

(h) At least one council member shall be a member of the State Advisory Council for Special Education created under ORS 343.287.

(i) At least one council member shall be from each state agency involved in the provision of, or payment for, early intervention and early childhood special education services to infants and toddlers with a disability and their families.

(j) At least one council member shall be from each state agency responsible for providing preschool services to children with a disability.

(k) At least one council member shall be from each state agency responsible for children's mental health.

(L) At least two council members shall be from the Department of Human Services with expertise in foster care or self-sufficiency programs.

(m) At least one council member shall be from the Office of Child Care with expertise in the Child Care and Development Fund.

(n) At least one council member shall be a representative of the Department of Education with expertise in the coordination of education of homeless children and youth.

(o) At least one council member shall be from the Department of Consumer and Business Services with expertise in state regulation of private health insurance.

(p) At least one council member shall be from the Oregon Health Authority with expertise in Medicaid and the Children's Health Insurance Program.

(q) At least one council member shall be a representative from a tribal agency responsible for supporting young children with developmental delays and disabilities, from a tribal council or otherwise representing one or more tribes.

(3) An individual appointed to represent a state agency under subsection (2) of this section must have sufficient authority to engage in making and implementing policy on behalf of the agency. The Governor may appoint a council member to represent more than one program or specialty listed in subsection (2) of this section.

(4) In addition to the council members appointed under subsection (2) of this section:

(a) The Governor may appoint any other council members not listed in subsection (2) of this section.

(b) The President of the Senate shall appoint one member from among members of the Senate to serve as a nonvoting council member.

(c) The Speaker of the House of Representatives shall appoint one member from among members of the House of Representatives to serve as a nonvoting council member.

(5) The State Interagency Coordinating Council shall:

(a) Advise the Superintendent of Public Instruction, the State Board of Education, the Early Learning System Director and the Early Learning Council on unmet needs in the early childhood special education and early intervention programs for children with a disability, review and comment publicly on any rules proposed by the State Board of Education and the distribution of funds

for the programs and assist the state in developing and reporting data on and evaluations of the programs and services.

(b) Advise and assist the represented public agencies regarding the services and programs they provide to children with a disability and their families, including public comments on any proposed rules affecting the target population and the distribution of funds for such services, and assist each agency in developing services that reflect the overall goals for the target population as adopted by the council.

(c) Advise the Department of Education, the Early Learning Division and other state agencies on the development and implementation of the policies that constitute the statewide system.

(d) Advise all appropriate public agencies on achieving the full participation, coordination and cooperation for implementation of a statewide system that includes but is not limited to:

(A) Seeking information from service providers, service coordinators, parents and others about any federal, state or local policies that impede timely service delivery; and

(B) Taking steps to ensure that any policy problems identified under subparagraph (A) of this paragraph are resolved.

(e) Advise the Superintendent of Public Instruction and the Early Learning System Director on identifying the sources of fiscal and other support for early intervention and early childhood special education services, assigning financial responsibility to the appropriate agencies and ensuring that the provisions of interagency agreements under ORS 343.511 are carried out.

(f) Review and comment on each agency's services and policies regarding services for infants, toddlers and preschool children with a disability, or infants, toddlers and preschool children who are at risk of developing disabling conditions, and their families to the maximum extent possible to [*assure*] **ensure** cost-effective and efficient use of resources.

(g) Advise the Department of Education and the Early Learning Division on the preparation of applications and amendments thereto.

(h) Advise the Superintendent of Public Instruction and the Early Learning System Director regarding transitions of children with a disability, including transitions to kindergarten.

(i) Prepare and submit an annual report to the Governor, the Deputy Superintendent of Public Instruction, the Early Learning System Director, the Early Learning Council, the State Board of Education, the Legislative Assembly and the United States Secretary of Education on the status of early intervention and early childhood special education services provided within this state.

(6) The council may advise appropriate agencies about integration of services for preschool children with a disability and at-risk preschool children.

(7) Terms of office for council members shall be three years, except that:

(a) The representative from the State Advisory Council for Special Education shall serve a one-year term; and

(b) The representatives from other state agencies and the representatives from the Legislative Assembly shall serve indefinite terms.

(8) Subject to approval by the Governor, the council may use federal funds appropriated for this purpose and available to the council to:

(a) Conduct hearings and forums;

(b) Reimburse nonagency council members under ORS 292.495 for attending council meetings, for performing council duties, and for necessary expenses, including child care for parent members;

(c) Pay compensation to a council member if the member is not employed or if the member must forfeit wages from other employment when performing official council business;

(d) Hire staff; and

(e) Obtain the services of such professional, technical and clerical personnel as may be necessary to carry out its functions.

(9) Except as provided in subsection (8) of this section, council members shall serve without compensation.

(10) The Department of Education shall provide clerical and administrative support, including staff, to the council to carry out the performance of the council's function as described in this section.

(11) The council shall meet at least quarterly. The meetings shall be announced publicly and, to the extent appropriate, be open and accessible to the general public.

(12) No member of the council shall cast a vote on any matter that would provide direct financial benefit to that member or otherwise give the appearance of a conflict of interest under state law.

**SECTION 25.** ORS 343.499, as amended by section 47, chapter 631, Oregon Laws 2021, is amended to read:

343.499. (1)(a) There is created the State Interagency Coordinating Council.

(b) The Governor shall appoint members of the council from a list of eligible appointees from this state that is provided by the council and agencies described in subsection (2) of this section and shall ensure that the membership of the council reasonably represents the racial, ethnic, linguistic and geographic population of this state.

(c) The Governor shall designate one member of the council to serve as the chairperson, or if the Governor chooses not to name a chairperson, the council may elect one of its members to serve as chairperson.

(d) Notwithstanding paragraph (c) of this subsection, any member of the council who represents the Department of Education may not serve as the chairperson of the council.

(2) The membership of the council shall be composed as follows:

(a) At least 20 percent of the council members shall be parents of children with a disability who are 12 years of age or younger at the time the council member is appointed. When appointing council members under this paragraph, the Governor shall ensure that:

(A) At least 50 percent of the council members are parents of a child with a disability who is five years of age or younger at the time the council member is appointed;

(B) At least 20 percent of the council members:

(i) Are parents of a child with a disability who is three years of age or younger at the time the council member is appointed; and

(ii) Have knowledge of, or experience with, programs or services for infants or toddlers with a disability; and

(C) The council members represent the racial, ethnic and linguistic diversity of children in this state who are five years of age or younger.

(b) At least 20 percent of the council members shall be public or private providers of early intervention and early childhood special education services.

(c) At least one council member shall be from a program responsible for preparing early intervention and early childhood special education educators.

(d) At least one council member shall be from a Head Start [*or Early Head Start*] program **or from a provider under the Oregon Prenatal to Kindergarten Program**.

(e) At least one council member shall be from a home-based child care program.

(f) At least one council member shall be from a center-based child care program.

(g) At least one council member shall be from the committee that serves as the state advisory council, as described in ORS 326.425 (3).

(h) At least one council member shall be a member of the State Advisory Council for Special Education created under ORS 343.287.

(i) At least one council member shall be from each state agency involved in the provision of, or payment for, early intervention and early childhood special education services to infants and toddlers with a disability and their families.

(j) At least one council member shall be from each state agency responsible for providing preschool services to children with a disability.

(k) At least one council member shall be from each state agency responsible for children's mental health.

(L) At least two council members shall be from the Department of Human Services with expertise in foster care or self-sufficiency programs.

(m) At least one council member shall be from the Department of Early Learning and Care with expertise in the Child Care and Development Fund.

(n) At least one council member shall be a representative of the Department of Education with expertise in the coordination of education of homeless children and youth.

(o) At least one council member shall be from the Department of Consumer and Business Services with expertise in state regulation of private health insurance.

(p) At least one council member shall be from the Oregon Health Authority with expertise in Medicaid and the Children's Health Insurance Program.

(q) At least one council member shall be a representative from a tribal agency responsible for supporting young children with developmental delays and disabilities, from a tribal council or otherwise representing one or more tribes.

(3) An individual appointed to represent a state agency under subsection (2) of this section must have sufficient authority to engage in making and implementing policy on behalf of the agency. The Governor may appoint a council member to represent more than one program or specialty listed in subsection (2) of this section.

(4) In addition to the council members appointed under subsection (2) of this section:

(a) The Governor may appoint any other council members not listed in subsection (2) of this section.

(b) The President of the Senate shall appoint one member from among members of the Senate to serve as a nonvoting council member.

(c) The Speaker of the House of Representatives shall appoint one member from among members of the House of Representatives to serve as a nonvoting council member.

(5) The State Interagency Coordinating Council shall:

(a) Advise the Superintendent of Public Instruction, the State Board of Education, the Early Learning System Director and the Early Learning Council on unmet needs in the early childhood special education and early intervention programs for children with a disability, review and comment publicly on any rules proposed by the State Board of Education and the distribution of funds for the programs and assist the state in developing and reporting data on and evaluations of the programs and services.

(b) Advise and assist the represented public agencies regarding the services and programs they provide to children with a disability and their families, including public comments on any proposed rules affecting the target population and the distribution of funds for such services, and assist each agency in developing services that reflect the overall goals for the target population as adopted by the council.

(c) Advise the Department of Education, the Department of Early Learning and Care and other state agencies on the development and implementation of the policies that constitute the statewide system.

(d) Advise all appropriate public agencies on achieving the full participation, coordination and cooperation for implementation of a statewide system that includes but is not limited to:

(A) Seeking information from service providers, service coordinators, parents and others about any federal, state or local policies that impede timely service delivery; and

(B) Taking steps to ensure that any policy problems identified under subparagraph (A) of this paragraph are resolved.

(e) Advise the Superintendent of Public Instruction and the Early Learning System Director on identifying the sources of fiscal and other support for early intervention and early childhood special education services, assigning financial responsibility to the appropriate agencies and ensuring that the provisions of interagency agreements under ORS 343.511 are carried out.

(f) Review and comment on each agency's services and policies regarding services for infants, toddlers and preschool children with a disability, or infants, toddlers and preschool children who

are at risk of developing disabling conditions, and their families to the maximum extent possible to [*assure*] **ensure** cost-effective and efficient use of resources.

(g) Advise the Department of Education and the Department of Early Learning and Care on the preparation of applications and amendments thereto.

(h) Advise the Superintendent of Public Instruction and the Early Learning System Director regarding transitions of children with a disability, including transitions to kindergarten.

(i) Prepare and submit an annual report to the Governor, the Deputy Superintendent of Public Instruction, the Early Learning System Director, the Early Learning Council, the State Board of Education, the Legislative Assembly and the United States Secretary of Education on the status of early intervention and early childhood special education services provided within this state.

(6) The council may advise appropriate agencies about integration of services for preschool children with a disability and at-risk preschool children.

(7) Terms of office for council members shall be three years, except that:

(a) The representative from the State Advisory Council for Special Education shall serve a one-year term; and

(b) The representatives from other state agencies and the representatives from the Legislative Assembly shall serve indefinite terms.

(8) Subject to approval by the Governor, the council may use federal funds appropriated for this purpose and available to the council to:

(a) Conduct hearings and forums;

(b) Reimburse nonagency council members under ORS 292.495 for attending council meetings, for performing council duties, and for necessary expenses, including child care for parent members;

(c) Pay compensation to a council member if the member is not employed or if the member must forfeit wages from other employment when performing official council business;

(d) Hire staff; and

(e) Obtain the services of such professional, technical and clerical personnel as may be necessary to carry out its functions.

(9) Except as provided in subsection (8) of this section, council members shall serve without compensation.

(10) The Department of Education shall provide clerical and administrative support, including staff, to the council to carry out the performance of the council's function as described in this section.

(11) The council shall meet at least quarterly. The meetings shall be announced publicly and, to the extent appropriate, be open and accessible to the general public.

(12) No member of the council shall cast a vote on any matter that would provide direct financial benefit to that member or otherwise give the appearance of a conflict of interest under state law.

**SECTION 26.** ORS 343.507 is amended to read:

343.507. (1) Each contractor for early childhood special education and early intervention services shall assist in the development of a local early intervention interagency advisory council in every county within the contractor's service area.

(2) Each local early intervention interagency advisory council shall include as members at least 20 percent parents of preschool children with disabilities, 20 percent providers of early childhood special education and early intervention services or other services to preschool children with disabilities, a representative of the Early Learning Council and representatives from public and private agencies that serve young children and their families, including but not limited to Head Start **programs** and [*Oregon prekindergartens*] **providers under the Oregon Prenatal to Kindergarten Program**, community child care, the Office of Child Care, local school districts, education service districts, Department of Education regional special education programs, community mental health programs, community developmental disabilities programs, Department of Human Services health programs, child welfare programs and public assistance programs, Indian education agencies, migrant programs serving young children and community colleges.

(3) Each local early intervention interagency advisory council shall select its own chairperson and vice chairperson and fix the duties of its officers.

(4) The Department **of Education** shall establish procedures pursuant to rules of the State Board of Education for seeking and considering local council advice regarding the selection of contractors, coordination of services and procedures for local resolution of disputes.

**SECTION 27.** ORS 417.728 is amended to read:

417.728. (1) The Early Learning Council is responsible for leading cross-sector strategic planning that establishes the goals, objectives and strategies necessary for a statewide early learning system.

(2) The purpose of the statewide early learning system is to make progress toward ensuring that:

(a) Children enter school ready to learn;

(b) Children are raised in families that are healthy, stable and attached; and

(c) Early learning is available and provided in a manner that is aligned, coordinated and family centered.

(3) The statewide early learning system shall include the following components:

(a) A process to identify as early as possible children and families who would benefit from early learning services, including the required use of standardized screening and referral procedures used throughout the statewide early learning system;

(b) A plan to support the identified needs of the child and family that coordinates case management personnel and the delivery of services to the child and family; and

(c) Services to support children who are zero through six years of age and their families who give their express written consent, including:

(A) Screening, assessment and home visiting services pursuant to ORS 417.795;

(B) Specialized or targeted home visiting services;

(C) Community-based services such as relief nurseries, family support programs and parent education programs;

(D) Affordable, quality child care, as defined by the Early Learning Council;

(E) Preschool and other early education services;

(F) Health services for children and pregnant women;

(G) Mental health services;

(H) Alcohol and drug treatment programs that meet the standards promulgated by the Oregon Health Authority pursuant to ORS 430.357;

(I) Developmental disability services; and

(J) Other state and local services.

(4) In establishing the definition of affordable, quality child care under subsection (3)(c)(D) of this section, the Early Learning Council shall consult with child care providers and early childhood educators. The definition established by the council shall support parental choice of child care provider and shall consider differences in settings and services, including but not limited to child care for school-aged children, part-time care, odd-hour and respite care and factors of cultural appropriateness and competence.

(5) The Early Learning Council shall:

(a) Consolidate administrative functions relating to the statewide early learning system, to the extent practicable, including but not limited to training and technical assistance, planning and budgeting.

(b) Adopt policies to establish training and technical assistance programs to ensure that personnel have skills in appropriate areas, including screening, family assessment, competency-based home visiting skills, cultural and gender differences and other areas as needed.

(c) Identify research-based age-appropriate and culturally and gender appropriate screening and assessment tools that would be used as appropriate in programs and services of the statewide early learning system.

(d) Develop a plan for the implementation of a common data system for voluntary early childhood programs.

(e) Coordinate existing and new early childhood programs to provide a range of community-based supports.

(f) Establish a common set of quality assurance standards to guide local implementation of all elements of the statewide early learning system, including voluntary universal screening and assessment, home visiting, staffing, evaluation and community-based services.

(g) Ensure that all plans for voluntary early childhood services are coordinated and consistent with federal and state law, including but not limited to plans for [*Oregon prekindergarten programs*] **the Oregon Prenatal to Kindergarten Program**, federal Head Start programs, early childhood special education services, early intervention services and public health services.

(h) Identify how the statewide early learning system for children who are zero through six years of age will link with systems of support for older children and their families.

(i) During January of each odd-numbered year, report to the Governor and the Legislative Assembly on the statewide early learning system.

(6) The State Board of Education, the Employment Department, the Department of Human Services and the Oregon Health Authority when adopting rules to administer voluntary early childhood programs under their individual authority shall adopt rules:

(a) That are consistent with the requirements of the statewide early learning system created under this section; and

(b) With the direction of the Early Learning Council.

(7) Information gathered in conjunction with the voluntary comprehensive screening and assessment of children and their families may be used only for the following purposes:

(a) Providing services to children and families who give their express written consent;

(b) Providing statistical data that are not personally identifiable;

(c) Accomplishing other purposes for which the family has given express written consent; and

(d) Meeting the requirements of mandatory state and federal disclosure laws.

**SECTION 28.** ORS 634.700 is amended to read:

634.700. As used in ORS 634.700 to 634.750:

(1) "Campus" means the buildings, other structures, playgrounds, athletic fields and parking lots of a school and any other areas on the school property that are accessed by students on a regular basis.

(2) "Governing body" means a board of directors, agency or other body or person having policymaking and general oversight responsibility for a community college district, education service district, school district, other unit of education governance, private school or other educational entity.

(3) "Integrated pest management plan" means a proactive strategy that:

(a) Focuses on the long-term prevention or suppression of pest problems through economically sound measures that:

(A) Protect the health and safety of students, staff and faculty;

(B) Protect the integrity of campus buildings and grounds;

(C) Maintain a productive learning environment; and

(D) Protect local ecosystem health;

(b) Focuses on the prevention of pest problems by working to reduce or eliminate conditions of property construction, operation and maintenance that promote or allow for the establishment, feeding, breeding and proliferation of pest populations or other conditions that are conducive to pests or that create harborage for pests;

(c) Incorporates the use of sanitation, structural remediation or habitat manipulation or of mechanical, biological and chemical pest control measures that present a reduced risk or have a low impact and, for the purpose of mitigating a declared pest emergency, the application of pesticides that are not low-impact pesticides;

(d) Includes regular monitoring and inspections to detect pests, pest damage and unsanctioned pesticide usage;

(e) Evaluates the need for pest control by identifying acceptable pest population density levels;

(f) Monitors and evaluates the effectiveness of pest control measures;

(g) Excludes the application of pesticides on a routine schedule for purely preventive purposes, other than applications of pesticides designed to attract or be consumed by pests;

(h) Excludes the application of pesticides for purely aesthetic purposes;

(i) Includes school staff education about sanitation, monitoring and inspection and about pest control measures;

(j) Gives preference to the use of nonchemical pest control measures;

(k) Allows the use of low-impact pesticides if nonchemical pest control measures are ineffective; and

(L) Allows the application of a pesticide that is not a low-impact pesticide only to mitigate a declared pest emergency or if the application is by, or at the direction or order of, a public health official.

(4) "Low-impact pesticide" means a product that does not contain a pesticide product or active ingredient described in ORS 634.705 (5).

(5) "Pest" means:

(a) An insect or other arthropod;

(b) A weed, moss, slime or mildew or a plant disease caused by a fungus, bacterium or virus;

(c) A nematode, snail, slug, rodent or predatory animal;

(d) A bacterium, spore, virus, fungus or other microorganism that is harmful to human health; or

(e) Other forms of plant or animal life that may infest or be detrimental to vegetation, humans, animals, structures, managed landscapes or other human environments.

(6) "Pest emergency" means an urgent need to eliminate or mitigate a pest situation that threatens:

(a) The health or safety of students, staff, faculty members or members of the public using the campus; or

(b) The structural integrity of campus facilities.

(7) "Registration number" means the pesticide registration number assigned by the United States Environmental Protection Agency.

(8) "School" means:

(a) [*A facility operating an Oregon prekindergarten or*] A federal Head Start program **or a provider under the Oregon Prenatal to Kindergarten Program**;

(b) A public or private educational institution offering education in all or part of kindergarten through grade 12;

(c) An education service district as defined in ORS 334.003;

(d) A community college as defined in ORS 341.005, for the community college's own buildings and ground maintenance;

(e) The Oregon School for the Deaf; and

(f) A regional residential academy operated by the Oregon Youth Authority.

**SECTION 29.** ORS 680.020, as amended by section 6, chapter 62, Oregon Laws 2022, is amended to read:

680.020. (1) It is unlawful for any person not otherwise authorized by law to practice dental hygiene or purport to be a dental hygienist without a valid license to practice dental hygiene issued by the Oregon Board of Dentistry.

(2) Subsection (1) of this section does not apply to:

(a) Dental hygienists licensed in another state making a clinical presentation sponsored by a bona fide dental or dental hygiene society or association or an accredited dental or dental hygiene education program approved by the board.

(b) Bona fide students of dental hygiene who engage in clinical studies during the period of their enrollment and as a part of the course of study in an Oregon dental hygiene education program. The program must be accredited by the Commission on Dental Accreditation of the American Dental Association, or its successor agency, and approved by the board. The clinical study may be con-

ducted on the premises of the program or in a clinical setting located off the premises. The facility, the instructional staff and the course of study at the off-premises location must meet minimum requirements prescribed by the rules of the board, and the clinical study at the off-premises location must be performed under the indirect supervision of a member of the faculty.

(c) Bona fide students of dental hygiene who engage in community-based or clinical studies as an elective or required rotation in a clinical setting located in Oregon during the period of their enrollment and as a part of the course of study in a dental hygiene education program located outside of Oregon. The program must be accredited by the Commission on Dental Accreditation of the American Dental Association or its successor agency. The community-based or clinical studies must:

(A) Meet minimum requirements prescribed by the rules of the board; and

(B) Be performed under the indirect supervision of a member of the faculty of the Oregon Health and Science University School of Dentistry or another Oregon institution with an accredited dental hygiene education program approved by the board.

(d) Students of dental hygiene or graduates of dental hygiene programs who engage in clinical studies as part of a course of study or continuing education course offered by an institution with a dental or dental hygiene program. The program must be accredited by the Commission on Dental Accreditation of the American Dental Association or its successor agency.

(e) Candidates who are preparing for licensure examination to practice dental hygiene and whose application has been accepted by the board or its agent, if the clinical preparation is conducted in a clinic located on premises approved for that purpose by the board and if the procedures are limited to examination only.

(f) Dental hygienists practicing in the discharge of official duties as employees of the United States Government and any of its agencies.

(g) Instructors of dental hygiene, whether full- or part-time, while exclusively engaged in teaching activities and while employed in accredited dental hygiene educational programs.

(h) Dental hygienists who are employed by public health agencies and who are not engaged in direct delivery of clinical dental hygiene services to patients.

(i) Counselors and health assistants who have been trained in the application of fluoride varnishes to the teeth of children and who apply fluoride varnishes only to the teeth of children enrolled in or receiving services from the Women, Infants and Children Program, the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** or a federal Head Start grant program.

(j) Persons acting in accordance with rules adopted by the State Board of Education under ORS 336.213 to provide dental screenings to students.

(k) Dental hygienists licensed in another state or United States territory and practicing in this state under section 1, chapter 62, Oregon Laws 2022.

**SECTION 30.** ORS 680.026 is amended to read:

680.026. Counselors and health assistants who have been trained in the application of fluoride varnishes to the teeth of children may apply fluoride varnishes to the teeth of children enrolled in or receiving services or benefits from the Women, Infants and Children Program, the [*Oregon prekindergarten program*] **Oregon Prenatal to Kindergarten Program** or a federal Head Start grant program.

**SECTION 31.** ORS 329.183 is amended to read:

329.183. (1) The [*Prekindergarten*] **Oregon Prenatal to Kindergarten** Program Trust Fund is established as a fund in the State Treasury, separate and distinct from the General Fund. Interest earned by the trust fund shall be credited to the trust fund. The primary purposes of the trust fund are to:

(a) Assist eligible children with comprehensive services, including educational, social, health and nutritional development, to enhance their chances for success in school and life;

(b) Provide scholarships awarded to current and prospective early childhood care and education professionals, as described in ORS 329.181; and

(c) Provide grants to institutions of higher education to develop high-quality degree programs for early childhood care and education professionals, as described in ORS 329.181.

(2) For the purposes identified in subsection (1) of this section, the trust fund is continuously appropriated to the Early Learning Division.

(3) The division may solicit and accept money in the form of gifts, contributions and grants to be deposited in the trust fund. Except as provided in ORS 329.185, the acceptance of federal grants for purposes of ORS 329.170 to 329.200 does not commit state funds nor place an obligation upon the Legislative Assembly to continue the purposes for which the federal funds are made available.

(4) The trust fund may be included, if otherwise qualified, on a schedule of the Oregon individual income tax return for checkoff pursuant to application made to the Oregon Charitable Checkoff Commission under ORS 305.690 to 305.753 by the division.

**SECTION 32.** ORS 329.183, as amended by section 29, chapter 631, Oregon Laws 2021, is amended to read:

329.183. (1) The [*Prekindergarten*] **Oregon Prenatal to Kindergarten** Program Trust Fund is established as a fund in the State Treasury, separate and distinct from the General Fund. Interest earned by the trust fund shall be credited to the trust fund. The primary purposes of the trust fund are to:

(a) Assist eligible children with comprehensive services, including educational, social, health and nutritional development, to enhance their chances for success in school and life;

(b) Provide scholarships awarded to current and prospective early childhood care and education professionals, as described in ORS 329.181; and

(c) Provide grants to institutions of higher education to develop high-quality degree programs for early childhood care and education professionals, as described in ORS 329.181.

(2) For the purposes identified in subsection (1) of this section, the trust fund is continuously appropriated to the Department of Early Learning and Care.

(3) The department may solicit and accept money in the form of gifts, contributions and grants to be deposited in the trust fund. Except as provided in ORS 329.185, the acceptance of federal grants for purposes of ORS 329.170 to 329.200 does not commit state funds nor place an obligation upon the Legislative Assembly to continue the purposes for which the federal funds are made available.

(4) The trust fund may be included, if otherwise qualified, on a schedule of the Oregon individual income tax return for checkoff pursuant to application made to the Oregon Charitable Checkoff Commission under ORS 305.690 to 305.753 by the department.

**SECTION 33.** ORS 305.720 is amended to read:

305.720. Subject to ORS 305.745, an entity qualifies to receive contributions by means of checkoff if the entity:

(1) Supports private charitable causes or engages in public activities that are consistent with policies and programs of the state and:

(a) Checkoff resources are used to augment existing programs or provide new funding to related activities of proven value;

(b) Checkoff funds are not to be used to meet the administrative expenses of the entity;

(c) Programs funded by checkoff resources result in substantial and direct benefits to the human and natural resources of the state that the Oregon Charitable Checkoff Commission determines are unlikely to occur under existing public and private programs; and

(d) Unless the entity is a governmental entity, after checkoff resources are received by the entity, the entity shows a pattern over several years of increasing its total revenues from other than checkoff sources or reaches the level where no more than 50 percent of its revenues are from checkoff sources.

(2) Is qualified to receive contributions that are tax deductible under the following:

(a) Section 170 of the Internal Revenue Code (relating to contributions and gifts to charitable and governmental entities).

(b) Section 501(k) of the Internal Revenue Code (relating to contributions to certain organizations providing child care).

(c) Section 7871 of the Internal Revenue Code (relating to contributions to Indian tribal governments).

(d) Any other federal law allowing a deduction from federal individual income tax for charitable contributions to an entity classified by rule of the Department of Revenue as being an entity belonging to the general class described in paragraphs (a) to (c) of this subsection.

(3) Is:

(a) An Oregon Veterans' Home, as defined in ORS 408.362, the Nongame Wildlife Fund, the Alzheimer's Disease Research Fund, the Oregon Military Emergency Financial Assistance Fund, the Oregon Department of Veterans' Affairs Veterans Suicide Prevention and Outreach Program Fund, the [*Prekindergarten*] **Oregon Prenatal to Kindergarten** Program Trust Fund, the Oregon Volunteer Firefighters Association, but only if contributions are dedicated to the direct costs of firefighter training or to the assistance of a firefighter, or a firefighter's immediate family, who has experienced hardship resulting from the death, injury or illness of the firefighter, or the subaccount described in ORS 305.747 (4)(f) for contributions dedicated to the prevention of child abuse and neglect;

(b) A nonprofit organization described in section 501(c)(3) of the Internal Revenue Code with a gross income of at least $1 million for the year prior to application; or

(c) The central office for a group of affiliated nonprofit organizations with a collective gross income of at least $1 million in the year prior to the year of application.

(4) Collects 10,000 or more signatures from electors of this state attesting that the electors support the entity qualifying for inclusion on a schedule of the Oregon individual income tax return.

(5) Makes application within the time and in the manner prescribed by ORS 305.725.

(6) Files a financial report, and other information, with the commission as described under ORS 305.730.

**SECTION 34.** ORS 305.747 is amended to read:

305.747. (1) Amounts equal to the amounts checked off under ORS 305.745 shall be remitted by the Department of Revenue to the State Treasurer who shall deposit the amounts in a suspense account established under ORS 293.445.

(2)(a) Of the amounts remitted and deposited under subsection (1) of this section, a portion is continuously appropriated for use in reimbursing the General Fund for costs paid or incurred by the Oregon Charitable Checkoff Commission in administering the checkoff programs established under ORS 305.690 to 305.753. No more than one percent of the moneys generated by the checkoff programs per fiscal year ending June 30, 1990, or per any fiscal year thereafter, is appropriated under this paragraph.

(b) Of the amounts remitted and deposited under subsection (1) of this section, a portion is continuously appropriated for use in reimbursing the General Fund for costs paid or incurred by the department in administering the checkoff program established under ORS 305.690 to 305.753. The department shall adopt by rule a formula or other method of determining the cost of administering each checkoff program. Each program shall be charged the cost of administration not to exceed 10 percent of the amount received in checkoff contributions.

(c) Moneys appropriated under this subsection shall be transferred to the General Fund on a quarterly basis.

(3) The records of the department shall reflect the amount that the department has credited to each entity less administrative expenses. Subject to ORS 305.745 (3), the amount credited to each entity shall be equal to the amount checked off for that entity under ORS 305.745 less administrative expenses. The net amount of moneys credited to an entity shall be transferred by the department to the entity, as specified by law, on a periodic basis, or is continuously appropriated to the department for payment to the entity and the department shall pay and remit the net amount credited to the entity, without interest, to the entity on a periodic basis. The department shall adopt rules governing the transferring or remitting of checkoff moneys to the entities for which the amounts

were checked off. The rules shall specify the time, no less often than quarterly, that the moneys are to be transferred or remitted to the entities by the department.

(4) Moneys contributed in accordance with ORS 305.690 to 305.753 shall be deposited as follows:

(a) In the Oregon Veterans Home Account established in ORS 408.368, if contributed to an Oregon Veterans' Home, as defined in ORS 408.362.

(b) In the Oregon Department of Veterans' Affairs Veterans Suicide Prevention and Outreach Program Fund established in ORS 406.083, if contributed to the Oregon Department of Veterans' Affairs Veterans Suicide Prevention and Outreach Program.

(c) In the Nongame Wildlife Fund established in ORS 496.385, if contributed to the Nongame Wildlife Fund.

(d) In the Alzheimer's Disease Research Fund established in ORS 431A.650, if contributed to the Alzheimer's Disease Research Fund.

(e) In the Oregon Military Emergency Financial Assistance Fund established in ORS 396.364, if contributed to the Oregon Military Emergency Financial Assistance Program.

(f) In the subaccount established pursuant to section 36 (2), chapter 1084, Oregon Laws 1999, or a successor subaccount, account or fund, an amount as credited to the subaccount or its successor, if contributed to assist in child abuse and neglect prevention.

(g) In the [*Prekindergarten*] **Oregon Prenatal to Kindergarten** Program Trust Fund established in ORS 329.183, if contributed for the purposes of the [*Prekindergarten*] **Oregon Prenatal to Kindergarten** Program Trust Fund.

(5)(a) The department shall be responsible for the expenditure of all commission funds and the Director of the Department of Revenue shall sign all vouchers for obligations incurred or for expenditures authorized by the commission.

(b) The director, on behalf of the commission, shall execute all agreements, contracts or other documents entered into or approved by the commission.

(c) Subject to any applicable provisions of the State Personnel Relations Law and the approval of the commission, the department may employ or remove executive, technical and expert assistants and other employees as needed and fix their compensation. However, executive, technical and expert assistants shall be in the unclassified service for purposes of the State Personnel Relations Law.

**SECTION 35. ORS 329.153 and 329.170 are repealed.**

**SECTION 36. (1) The amendments to ORS 329.175 by section 1 of this 2023 Act are intended to change the term "Oregon prekindergarten program" to the "Oregon Prenatal to Kindergarten Program."**

**(2) For the purpose of harmonizing and clarifying statutory law, the Legislative Counsel may substitute for words designating the "Oregon prekindergarten program," wherever they occur in statutory law, other words designating the "Oregon Prenatal to Kindergarten Program."**

**SECTION 37. (1) The amendments to ORS 329.183 by section 31 of this 2023 Act are intended to change the name of the "Prekindergarten Program Trust Fund" to the "Oregon Prenatal to Kindergarten Program Trust Fund."**

**(2) For the purpose of harmonizing and clarifying statutory law, the Legislative Counsel may substitute for words designating the "Prekindergarten Program Trust Fund," wherever they occur in statutory law, other words designating the "Oregon Prenatal to Kindergarten Program Trust Fund."**

**SECTION 38. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.**

---

**Passed by House April 11, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 22, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

# Enrolled
# House Bill 2468

Sponsored by Representative BYNUM; Representatives ANDERSEN, FAHEY, GAMBA, KROPF, MARSH, MCLAIN, NOSSE, PHAM H, REYNOLDS (at the request of Oregon AFSCME) (Presession filed.)

CHAPTER .....

AN ACT

Relating to child care; creating new provisions; and amending ORS 329A.280, 329A.330, 329A.390, 329A.430, 329A.500 and 455.030.

**Be It Enacted by the People of the State of Oregon:**

**NOTE:** Sections 1 through 3 were deleted by amendment. Subsequent sections were not renumbered.

**SECTION 4.** ORS 329A.280 is amended to read:

329A.280. (1) A person may not operate a child care facility, except a facility subject to the registration requirements of ORS 329A.330, without a certification for the facility from the Office of Child Care.

(2) The Early Learning Council shall adopt rules for the certification of a family child care home caring for not more than 16 children. Rules may be adopted specifically for certified child care facilities operated in a single-family dwelling or other dwelling. Notwithstanding fire and other safety regulations, the rules that the council adopts for certified child care facilities shall set standards that can be met without significant architectural modification. **The rules may establish reasonable requirements for landlords of tenants who operate a family child care home.** In adopting the rules, the council may consider and set limits according to factors including the age of children in care, the ambulatory ability of children in care, the number of the provider's children present, the length of time a particular child is continuously cared for and the total amount of time a particular child is cared for within a given unit of time. **Rules may not take into consideration the provider's children when establishing capacity or adult to child ratio requirements if the children are between 10 and 12 years of age, unless a child has special needs or disabilities and requires a level of care that is above normal for the child's age.** The rules must require compliance with the provisions of ORS 329A.600.

(3) In addition to rules adopted for and applied to a certified family child care home providing child care for not more than 16 children, the council shall adopt and apply separate rules appropriate for any child care facility that is a child care center.

(4) Any person seeking to operate a child care facility may apply for a certification for the facility from the Office of Child Care and receive a certification upon meeting certification requirements.

(5) A facility described in ORS 329A.250 (5)(d) may, but is not required to, apply for a certification under this section and receive a certification upon meeting certification requirements.

**SECTION 5.** ORS 329A.330 is amended to read:

329A.330. (1) A provider operating a family child care home where care is provided in the family living quarters of the provider's home that is not subject to the certification requirements of ORS 329A.280 may not operate a child care facility without registering with the Office of Child Care.

(2) A child care facility holding a registration may care for a maximum of 10 children, [*including*] **excluding** the provider's own children **if the children are between 10 and 12 years of age, unless a child has special needs or disabilities and requires a level of care that is above normal for the child's age**. Of the 10 children:

(a) No more than six may be younger than school age; and

(b) No more than two may be 24 months of age or younger.

(3)(a) To obtain a registration, a provider must apply to the Office of Child Care by submitting a completed application work sheet and a nonrefundable fee. The fee shall vary according to the number of children for which the facility is requesting to be registered, and shall be determined and applied through rules adopted by the Early Learning Council under ORS 329A.275. The fee shall be deposited as provided in ORS 329A.310 (2). The office may waive any or all of the fee if the office determines that imposition of the fee would impose a hardship on the provider.

(b) Upon receipt of an initial or renewal application satisfactory to the office, the office shall conduct an on-site review of the child care facility under this section. The on-site review shall be conducted within 30 days of the receipt of a satisfactory application.

(4) The office shall issue a registration to a provider operating a family child care home if:

(a) The provider has completed a child care overview class administered by the office;

(b) The provider has completed two hours of training on child abuse and neglect issues;

(c) The provider is currently certified in infant and child first aid and cardiopulmonary resuscitation;

(d) The provider is certified as a food handler under ORS 624.570; and

(e) The office determines that the application meets the requirements of ORS 181A.200, 329A.030 and 329A.250 to 329A.450 and the rules promulgated pursuant to ORS 181A.195, 181A.200, 181A.215, 329A.030 and 329A.250 to 329A.450, and receives a satisfactory records check, including criminal records and protective services records.

(5) Unless the registration is revoked as provided in ORS 329A.350, the registration is valid for a period of two years from the date of issuance. The office may not renew a registration of a provider operating a family child care home unless the provider:

(a) Is currently certified in infant and child first aid and cardiopulmonary resuscitation;

(b) Has completed a minimum of eight hours of training related to child care during the most recent registration period;

(c) Is certified as a food handler under ORS 624.570; and

(d) When applicable, has complied with the requirements of ORS 329A.600 prior to imposing an expulsion.

(6) A registration authorizes operation of the facility only on the premises described in the registration and only by the person named in the registration.

(7) The Early Learning Council shall adopt rules:

(a) Creating the application work sheet required under subsection (3) of this section;

(b) Defining full-time and part-time care;

**(c) Establishing capacity and adult to child ratio requirements, which must be established without taking into consideration the provider's children if the children are between 10 and 12 years of age, unless a child has special needs or disabilities and requires a level of care that is above normal for the child's age;**

[*(c)*] **(d)** Establishing under what circumstances the adult to child ratio requirements may be temporarily waived; and

[*(d)*] **(e)** Establishing health and safety procedures and standards on:

(A) The number and type of toilets and sinks available to children;

(B) Availability of steps or blocks for use by children;

(C) Room temperature;

(D) Lighting of rooms occupied by children;

(E) Glass panels on doors;

(F) Condition of floors;

(G) Availability of emergency telephone numbers; and

(H) Smoking.

(8) The office shall adopt the application work sheet required by subsection (3) of this section. The work sheet must include, but need not be limited to, the following:

(a) The number and ages of the children to be cared for at the facility; and

(b) The health and safety procedures in place and followed at the facility.

(9)(a) If the Office of Child Care determines that it is necessary to protect the health and safety of the children for whom a child care facility is to provide care, the office may impose a condition on the facility's registration that is reasonably designed to protect the health and safety of children. The office may impose a condition during the application process for an initial registration, during the application process for a renewal of a registration or at any time after the issuance of a registration.

(b) Except as provided in paragraph (c) of this subsection, when the office imposes a condition on a child care facility's registration, the facility shall be afforded an opportunity for a hearing consistent with the provisions of ORS chapter 183.

(c)(A) If the office finds a serious danger to the health and safety of the children receiving care at a child care facility, the office shall notify the facility of the specific reasons for the finding and may impose an emergency condition on the facility's registration without a hearing.

(B) If the facility demands a hearing within 90 days after the office notifies the facility of the emergency condition, a hearing consistent with the provisions of ORS chapter 183 must be granted to the facility as soon as practicable after the demand and the agency shall issue an order consistent with the provisions of ORS chapter 183 confirming, altering or revoking the order imposing the emergency condition.

(10) The office, upon good cause shown, may waive one or more of the registration requirements. The office may waive a requirement only if appropriate conditions or safeguards are imposed to protect the welfare of the children and the consumer interests of the parents of the children. The office may not waive the on-site review requirement for applicants applying for an initial registration or renewal of a registration.

(11) The Early Learning Council, by rule, shall develop a list of recommended standards consistent with standards established by professional organizations regarding child care programs for child care facilities. Compliance with the standards is not required for a registration, but the office shall encourage voluntary compliance and shall provide technical assistance to a child care facility attempting to comply with the standards. The child care facility shall distribute the list of recommended minimum standards to the parents of all children cared for at the facility.

(12) In adopting rules relating to registration, the Early Learning Council shall consult with the appropriate legislative committee in developing the rules to be adopted. If the rules are being adopted during a period when the Legislative Assembly is not in session, the Early Learning Council shall consult with the appropriate interim legislative committee.

**SECTION 6.** ORS 329A.390, as amended by section 4, chapter 90, Oregon Laws 2022, is amended to read:

329A.390. (1) Whenever an authorized representative of the Office of Child Care is advised or has reason to believe that child care that is subject to regulation by the office is being provided without a certification, registration or record, the authorized representative may visit and conduct an investigation of the facility at any reasonable time to determine whether the facility is subject to the requirements of ORS 181A.200, 329A.030 and 329A.250 to 329A.450.

(2) At any reasonable time, an authorized representative of the Office of Child Care may conduct an investigation of any certified or registered child care facility or program recorded under ORS 329A.255 to determine whether the child care facility or program is in conformity with ORS

181A.200, 329A.030 and 329A.250 to 329A.450 and the rules promulgated pursuant to ORS 181A.195, 181A.200, 181A.215, 329A.030 and 329A.250 to 329A.450.

(3) An authorized representative of the Office of Child Care shall conduct an investigation of any certified or registered child care facility, of any program recorded under ORS 329A.255 or of any other child care facility that is subject to regulation by the office if the office receives a serious complaint about the child care facility or program.

(4) Complaints, including but not limited to serious complaints, made by individuals or entities regarding certified or registered child care facilities, [*regulated subsidy facilities,*] **subsidized care facilities,** preschool recorded programs or school-age recorded programs may be received and investigated by the Office of Child Care. The name, address and other identifying information about the individual or entity that made the complaint may not be disclosed.

(5) Any state agency that receives a complaint about a certified or registered child care facility, [*a regulated subsidy facility,*] **a subsidized care facility,** a preschool recorded program or a school-age recorded program shall notify the Office of Child Care about the complaint and any subsequent action taken by the state agency based on that complaint.

(6) A director or operator of a child care facility, [*a regulated subsidy facility,*] **a subsidized care facility,** a preschool recorded program or a school-age recorded program shall permit an authorized representative of the Office of Child Care to inspect records of the facility or program and shall furnish promptly reports and information required by the office.

(7) In conducting an investigation under this section, the office may:

(a) Take evidence;

(b) Take the depositions of witnesses, including the person under investigation, in the manner prescribed by law for depositions in civil actions;

(c) Compel the appearance of witnesses, including the person under investigation, in the manner prescribed by law for appearances in civil actions;

(d) Require answers to interrogatories;

(e) Compel the production of books, papers, accounts, documents or testimony that pertains to the matter under investigation;

(f) Issue subpoenas; and

(g) Inspect the premises of the facility under investigation.

(8) The Office of Child Care may share information regarding investigations or inspections conducted under this section with other public entities when the office determines that sharing the information would support the health or safety of children in child care.

(9) The Office of Child Care shall make a reasonable attempt to identify any child care facility or person or place providing child care about which the office receives a complaint, including but not limited to a serious complaint, if the complaint includes, but is not limited to, any of the following information:

(a) The name of a child in the care of the child care facility or person or place providing child care, or the child's parent;

(b) The name of a child care provider, a child care facility owner, operator or employee, or a person or place providing child care;

(c) The name of the child care facility or person or place providing child care;

(d) The phone number of the child care facility or person or place providing child care; or

(e) The physical address of the child care facility or person or place providing child care.

(10) As used in this section:

[*(a)(A)*] **(a)** "Serious complaint" has the meaning given that term by the Early Learning Council by rule.

[*(B)*] **(b)** "Serious complaint" includes notifications or reports of alleged child abuse received by the Office of Child Care.

[*(b) "Regulated subsidy facility" has the meaning given that term by the Early Learning Council by rule.*]

**NOTE:** Sections 7 and 8 were deleted by amendment. Subsequent sections were not renumbered.

**SECTION 9.** ORS 329A.500, as amended by section 73, chapter 631, Oregon Laws 2021, and section 25, chapter 27, Oregon Laws 2022, is amended to read:

329A.500. (1) As used in this section, "family" means any individual who is responsible for the care, control and supervision of a child.

(2) The Early Learning Council shall adopt rules for the operation of the Employment Related Day Care subsidy program and for other subsidy programs administered by the Department of Early Learning and Care.

(3) The rules adopted under this section must support equitable access to a supply of diverse subsidized care facilities that meet the needs of families, as those needs are defined by the council by rule, including:

(a) Cultural diversity;

(b) Linguistic diversity;

(c) Racial and ethnic diversity; and

(d) Diversity of subsidized care facility types.

(4) The rules adopted under this section must provide that:

(a) A child's eligibility to participate in the Employment Related Day Care subsidy program must be based on:

(A) The household income of a child's family; and

(B) Any other criteria established by the council.

(b) A child must be able to receive care that:

(A) Meets the child's developmental, disability and neurodiversity needs; and

(B) Enables the child's family to complete activities that relate to family well-being, which may include the family's work hours, education hours, commute time, study time and other activities that support family well-being.

(c) Payment to subsidized care facilities must be**:**

**(A)** Based on enrollment instead of attendance.

**(B) Made by the department each month by a date specified by the Early Learning Council by rule or, if paid on a date later than the date specified by rule, paid in an amount that includes an additional nine percent of the amount due unless the additional amount is not required to be paid under exceptional circumstances, as identified by rule.**

(d) A child's family may qualify for an incentive if the family voluntarily chooses a subsidized care facility that participates in the quality recognition and improvement system established under ORS 329A.261. A fair representation of the recipients who qualify for incentives must be families with children who are from underserved racial, ethnic or minority populations. In addition, subsidized care facilities that participate in the quality recognition and improvement system may receive financial incentives under the subsidy programs in accordance with criteria established by rule.

(e) A child care facility is not eligible to be a subsidized care facility and to receive a reimbursement under the subsidy program unless each subject individual described in ORS 329A.030 (10)(d) who operates, resides in or may have unsupervised contact with children at the subsidized care facility that provides or will provide subsidized care to the person's child is enrolled in the Central Background Registry under ORS 329A.030.

(f) A subsidized care facility may be eligible to receive a higher rate of reimbursement or other financial incentives for:

(A) Participating in quality improvement measures;

(B) Providing culturally or linguistically specific or appropriate care;

(C) Providing evening, overnight or weekend care;

(D) Providing care to children with a diagnosed disability;

(E) Providing infant or toddler care;

(F) Providing care to a population that has been identified as historically having an inadequate child care facility supply; or

(G) Providing any other specialized care that justifies a higher rate of reimbursement.

(5) Taking into account the availability of funds, the rules adopted under this section:

(a) Must establish a sliding scale for copayment, with the requirement that a copayment may not exceed seven percent of the household income of the child's family.

(b) Must provide that eligibility to participate in the Employment Related Day Care subsidy program:

(A) May not be based on the citizenship or legal status of a child or a child's family; and

(B) Shall, for a child who met the initial eligibility requirements prescribed under subsection (4) of this section, continue for a minimum of 12 months from the date of initial eligibility unless the child's family leaves this state or requests a termination of benefits or for any other reason identified by the council. Rules adopted under this subparagraph shall give priority to families receiving temporary assistance under the temporary assistance for needy families program described in ORS 412.006.

(c) May provide that a determination of eligibility to participate in the Employment Related Day Care subsidy program consider the availability of family to attend to the child, regardless of the family's physical presence.

(6) In developing rules under this section, the council shall consider policies for increasing the stability and continuity of a child's access to a family's preferred child care facility.

(7) Rules adopted by the council under this section establish minimum requirements pertaining to the Employment Related Day Care subsidy program and may not be construed to preempt, limit or otherwise diminish the applicability of any policy, standard or collective bargaining agreement that provides for an increased subsidy or a subsidized care facility reimbursement amount under state or federal law.

(8)(a) The council shall work to meet federal recommendations for income eligibility and market access in regard to the Employment Related Day Care subsidy program administered by the council.

(b) Notwithstanding any provision of this section or any rule adopted by the council pursuant to this section, the laws and regulations applicable to any federal funds shall govern when any aspect of child care is funded by federal funds.

**SECTION 10.** ORS 455.030 is amended to read:

455.030. (1) Subject to any requirement for approval by the appropriate advisory boards, the Director of the Department of Consumer and Business Services may adopt, amend or repeal rules for carrying out the responsibilities of the Department of Consumer and Business Services to develop, implement, administer and enforce a program that relates to the state building code or a specialty code. Except as otherwise provided by this section, the director shall be subject to ORS chapter 183 in the adoption, amendment or repeal of regulations authorized by, and in the issuance of orders in contested cases arising under, this chapter.

(2)(a) In addition to the notice requirements of ORS 183.335, notice of a public hearing on adoption, amendment or repeal of a specialty code shall be given to the governing bodies of all municipalities and the **Department of Early Learning and Care for any specialty code that may affect a child care provider.** Notice shall state that copies of the proposed action may be obtained from the department.

(b) The notice of proposed rule change shall include a finding by the advisory board that the added cost, if any, is necessary to the health and safety of the occupants or the public or necessary to conserve scarce resources.

(c) The director shall maintain a roster of individuals who wish to be notified of any changes to or interpretations of the Low-Rise Residential Dwelling Code. Subscribers to the list may be charged a reasonable amount necessary to defray the cost of maintaining the list and advising the subscribers of changes in the code.

(3) The director is not required to publish or distribute those parts of a specialty code of regulations adopted by reference. However, the director shall publish with a specialty code and annually thereafter a list of places where copies of those parts of the specialty code adopted by reference may be obtained together with the approximate cost thereof. The director shall file one copy of the rule with the Secretary of State. All standards referred to in any specialty code or any of the

modifications thereto need not be so filed. All standards and specialty codes referred to in the specialty code shall be kept on file and available for inspection in the offices of the department.

(4) Any interested person may propose amendments to the state building code, which proposed amendments may be either applicable to all municipalities or, where it is alleged and established that conditions exist within a municipality or some municipalities that are not generally found within other municipalities, amendments may be restricted in application to such municipalities. Amendments proposed to the state building code under this subsection shall be in conformity with the policy and purpose prescribed by ORS 455.020. The justification and the particular circumstances requiring the proposed amendments shall be fully stated in the proposal. The director shall submit all proposed amendments to the appropriate advisory board. The board shall review and report its recommendations to the director on the amendments within 180 days after the date of submission by the director.

(5) The director, with the approval of the advisory board, may adopt or modify and adopt any amendments proposed to the director under subsection (4) of this section. The director shall, within 30 days after the date of receipt of the recommendations of the advisory board, notify the person proposing the amendments of the adoption, modification and adoption or denial of the proposed amendments. Upon adoption, a copy of each amendment shall be distributed to the governing bodies of all municipalities affected thereby.

(6) The director shall from time to time make or cause to be made investigations, or may accept authenticated reports from authoritative sources, concerning new materials or modes of construction intended for use in the construction of buildings or structures, or intended for use in other activity regulated by the state building code, and shall, where necessary, propose amendments to the code setting forth the conditions under which the materials or modes may be used, in accordance with the standards and procedures of this chapter.

**SECTION 11. The amendments to ORS 455.030 by section 10 of this 2023 Act apply to any actions that are first proposed on or after the effective date of this 2023 Act.**

**SECTION 12.** ORS 329A.430 is amended to read:

329A.430. (1) As used in this section:

(a) "Certified family child care provider" means an individual who operates a family child care home that is certified under ORS 329A.280.

(b) "Child care subsidy" means a payment made by the state on behalf of eligible children for child care services provided for periods of less than 24 hours in a day.

(c) "Exempt family child care provider" means an individual who provides child care services in the home of the individual or in the home of the child, whose services are not required to be certified or registered under ORS 329A.250 to 329A.450 and who receives a child care subsidy.

(d) "Family child care provider" means an individual who is a certified, registered or exempt family child care provider.

(e) "Registered family child care provider" means an individual who operates a family child care home that is registered under ORS 329A.330.

(2) For purposes of collective bargaining under ORS 243.650 to 243.809, the State of Oregon is the public employer of record of family child care providers.

(3) Notwithstanding ORS 243.650 (19), family child care providers are considered to be public employees governed by ORS 243.650 to 243.809. Family child care providers have the right to form, join and participate in the activities of labor organizations of their own choosing for the purpose of representation and collective bargaining on matters concerning labor relations. These rights shall be exercised in accordance with the rights granted to public employees, with mediation and interest arbitration under ORS 243.742 as the method of concluding the collective bargaining process. Family child care providers may not strike.

(4) Notwithstanding subsections (2) and (3) of this section, family child care providers are not for any other purpose employees of the State of Oregon or any other public body.

(5)(a) The Oregon Department of Administrative Services shall represent the State of Oregon in collective bargaining negotiations with the certified or recognized exclusive representatives of all

appropriate bargaining units of family child care providers. The Oregon Department of Administrative Services is authorized to agree to terms and conditions of collective bargaining agreements on behalf of the State of Oregon**, including any agreement related to establishing a union benefit trust for the purpose of providing health care or retirement benefits to family child care providers**.

(b) The department shall report to the legislative review agency, as defined in ORS 291.371, on any new or changed provisions relating to compensation in a collective bargaining agreement negotiated under this section.

(6) Notwithstanding ORS 243.650 (1):

(a) The appropriate bargaining unit for certified and registered family child care providers is a bargaining unit of all certified and registered family child care providers in the state.

(b) The appropriate bargaining unit for exempt family child care providers is a bargaining unit of all exempt family child care providers in the state.

(7) This section does not modify any right of a parent or legal guardian to choose and terminate the services of a family child care provider.

**SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services, for shared services, is increased by $151,864, to carry out the provisions of this 2023 Act.**

**SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for state assessments and enterprise-wide costs, is increased by $101,061, to carry out the provisions of this 2023 Act.**

**SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $4,703, to carry out the provisions of this 2023 Act.**

**SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $59,293, to carry out the provisions of this 2023 Act.**

**SECTION 17. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency programs, is increased by $203,550, to carry out the provisions of this 2023 Act.**

**SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter _____, Oregon Laws 2023 (Enrolled House**

**Bill 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services, for self-sufficiency programs, is increased by $233,280, to carry out the provisions of this 2023 Act.**

---

**Passed by House June 14, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 22, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**HB 2468 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Bynum

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 06/07/23 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 10 - Breese-Iverson, Cate, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Valderrama |
| **Exc:** | 2 - Reschke, Smith G |
| **Senate Vote** | |
| **Yeas:** | 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner |
| **Exc:** | 1 - Girod |
| **Prepared By:** | Mike Streepey, Department of Administrative Services |
| **Reviewed By:** | Tim Walker, Legislative Fiscal Office |

**Department of Human Services**
**2023-25**

## Budget Summary

| Department of Human Services | 2021-23 Legislatively Approved Budget | 2023-25 Current Service Level | 2023-25 Committee Recommendation | Committee Change from 2021-23 Leg. Approved $ Change | Committee Change from 2021-23 Leg. Approved % Change |
|---|---|---|---|---|---|
| General Fund | $ - | $ - | $ 304,611 | $ 304,611 | 100.0% |
| Other Funds Limited | $ - | $ - | $ 389,847 | $ 389,847 | 100.0% |
| Federal Funds Limited | $ - | $ - | $ 59,293 | $ 59,293 | 100.0% |
| Total | $ - | $ - | $ 753,751 | $ 753,751 | 100.0% |

## Position Summary

| Department of Human Services | | | | |
|---|---|---|---|---|
| Authorized Positions | 0 | 0 | 2 | 2 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.75 | 0.75 |

## Summary of Revenue Changes

House Bill 2468 appropriates $304,611 General Fund and $389,847 Other Funds to the Department of Human Services (DHS) to make changes to the Provider Pay system to determine business days since payment to Employment Related Day Care providers, calculate the penalty payment, create audit records, and support accounting changes and standard data interface maintenance. Federal Funds revenue is increased by $59,293 for DHS staffing costs to implement the measure. Associated Other Funds expenditure limitation is also included to allow the agency to expend funds.

## Summary of Human Services Subcommittee Action

House Bill 2468 authorizes the Early Learning Council (ELC) to adopt rules for reasonable requirements for landlords of tenants who operate a certified family child care home. The measure also requires ELC to adopt rules establishing a timeline to issue payments to Employment Related Day Care (ERDC) providers and establishes a nine percent penalty on the amount due for late payments. In order to implement the late payment penalty provision of the bill, DHS will need to make changes to the Provider Pay (PP) system, the payment system used by the state to pay ERDC providers. The penalty provision will require new functionality for the PP system to determine the business days since payment, calculate the penalty payment, create audit records, and support table changes for the accounting. Additionally, the accounting interface would also require standard interface maintenance to account for the new penalty payment.

The PP system is managed within Shared Services, which provides several support functions to both Oregon Health Authority and DHS, including information technology, financial services, budget, facilities, and procurement. A General Fund appropriation increase of $203,550 is made to Services and Supplies within DHS Self-Sufficiency Programs (SSP) to support the changes.

Payments to ERDC providers is budgeted as Other Funds within SSP. An increase of $233,280 Other Funds expenditure limitation is provided to SSP, which is the estimated amount of penalty payments that will be made by the program. The funding will be passed through from the Department of Early Learning and Care. For staffing support within DHS, $101,061 General Fund is appropriated for one permanent part-time Operations and Policy Analyst 3 (0.25 FTE) to facilitate the IT system changes and support reporting, as well as one permanent full-time Accountant 1 (0.50 FTE) for testing review and configuration to facilitate reconciliation of general ledger accounts. The remaining General Fund is budgeted within the State Assessments and Enterprise-wide Costs unit (SAEC), along with $4,703 Other Funds expenditure limitation, and $59,293 Federal Funds expenditure limitation. Remaining Other Funds expenditure limitation is passed through to Shared Services within the DHS to cover the staffing costs and related Services and Supplies. The pass-through results in a “double budgeting” for the positions. Additionally, DHS uses a cost-allocation model for these positions, consisting of General Fund, Other Funds, and Federal Funds, which are budgeted within SAEC.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Oregon Health Authority and Department of Human Services**
**Mike Streepey -- 971-283-1198**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| **Department of Human Services** | | | | | | | | | |
| SUBCOMMITTEE ADJUSTMENTS (from CSL) | | | | | | | | | |
| **SCR 10-45 - Shared Services** | | | | | | | | | |
| Personal Services | $ - | $ - | $ 140,787 | $ - | $ - | $ - | $ 140,787 | 2 | 0.75 |
| Services and Supplies | $ - | $ - | $ 11,077 | $ - | $ - | $ - | $ 11,077 | | |
| **SCR 10-50 - State Assessments and Enterprise-Wide Costs** | | | | | | | | | |
| Services and Supplies | $ 8,267 | $ - | $ 362 | | $ 4,564 | $ - | $ 13,193 | | |
| Special Payments | $ 92,794 | $ - | $ 4,341 | | $ 54,729 | $ - | $ 151,864 | | |
| **SCR 060-01 - Self-Sufficiency Programs** | | | | | | | | | |
| Services and Supplies | $ 203,550 | $ - | $ - | $ - | $ - | $ - | $ 203,550 | | |
| Special Payments | $ - | $ - | $ 233,280 | $ - | $ - | $ - | $ 233,280 | | |
| TOTAL ADJUSTMENTS | $ 304,611 | $ - | $ 389,847 | $ - | $ 59,293 | $ - | $ 753,751 | 2 | 0.75 |
| SUBCOMMITTEE RECOMMENDATION | $ 304,611 | $ - | $ 389,847 | $ - | $ 59,293 | $ - | $ 753,751 | 2 | 0.75 |

# Enrolled
# House Bill 2599

Sponsored by Representative MORGAN; Representative LEVY B, Senators GOLDEN, HANSELL (Presession filed.)

CHAPTER .....

AN ACT

Relating to respite service providers; creating new provisions; and amending ORS 329A.275.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** ORS 329A.275 is amended to read:

329A.275. (1) The Early Learning Council shall adopt rules establishing fees for certification, registration and recording under ORS 329A.250 to 329A.450.

(2) Subject to prior approval of the Oregon Department of Administrative Services and a report to the Legislative Assembly prior to adopting the fees and charges, the fees and charges established under ORS 181A.195, 329A.030 and 329A.250 to 329A.450 may not exceed the cost of administering the program of the Office of Child Care pertaining to the purpose for which the fee is established, as authorized by the Legislative Assembly within the budget of the office.

(3) Notwithstanding subsection (2) of this section and any other provision of this chapter, the following fees established by the Early Learning Council under ORS 329A.030 and 329A.250 to 329A.450 may not exceed:

(a) For Certified Family Child Care Home Initial Certification, $25;

(b) For Certified Family Child Care Home Annual Fee Per Certified Space, $2;

(c) For Child Care Center Initial Certification, $100;

(d) For Child Care Center Annual Fee Per Certified Space, $2;

(e) For Registered Family Child Care Home Registration, $30;

(f) For Preschool Recorded Program Recording, $20;

(g) For School-Age Recorded Program Recording, $20;

(h) For administering a class on child care abuse and neglect issues, $10; and

(i) For enrollment in the Central Background Registry, the cost of administering the program, including fees for:

(A) Duplicate enrollment in the Central Background Registry;

(B) Law Enforcement Data System criminal records check; and

(C) Federal Bureau of Investigation fingerprint check.

**(4) The Early Learning Council, by rule, shall waive the fees described in subsection (3)(i) of this section for an employee of or volunteer with a private agency or organization that facilitates the provision of respite services, as defined in ORS 418.205 (2)(c)(B), for parents pursuant to a properly executed power of attorney under ORS 109.056.**

**SECTION 2. The amendments to ORS 329A.275 by section 1 of this 2023 Act apply to fees assessed on or after the effective date of this 2023 Act.**

---

**Passed by House March 27, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 22, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

# Enrolled
# House Bill 3558

Sponsored by Representative REYNOLDS (at the request of Early Learning Division of Department of Education)

CHAPTER .....

AN ACT

Relating to child care; creating new provisions; amending ORS 183.459, 307.145, 307.490, 307.495, 315.204, 315.208, 315.213, 326.430, 329A.010, 329A.020, 329A.025, 329A.030, 329A.250, 329A.252, 329A.255, 329A.261, 329A.263, 329A.270, 329A.275, 329A.280, 329A.290, 329A.300, 329A.310, 329A.330, 329A.340, 329A.342, 329A.344, 329A.346, 329A.348, 329A.350, 329A.360, 329A.370, 329A.390, 329A.400, 329A.410, 329A.420, 329A.450, 329A.500, 329A.505, 329A.700, 329A.703, 329A.706, 329A.712, 329A.992, 329A.994, 343.507, 419B.005, 419B.020, 419B.035, 609.652, 646A.504 and 646A.506 and section 1, chapter 195, Oregon Laws 2019, sections 64 and 68, chapter 631, Oregon Laws 2021, and section 28, chapter 27, Oregon Laws 2022; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

## DEFINITIONS

**SECTION 1.** ORS 329A.250, as amended by section 6, chapter 90, Oregon Laws 2022, is amended to read:

329A.250. As used in ORS 329A.030 and 329A.250 to 329A.450, unless the context requires otherwise:

(1) "Babysitter" means a person who goes into the home of a child to give care during the temporary absence of the parent**,** [*or*] legal guardian or custodian.

(2) "Certification" means the certification that is issued under ORS 329A.280 [*by the Office of Child Care*] to a family child care home, child care center or other child care facility.

(3) "Child" means a child under 13 years of age or a child under 18 years of age who has special needs or disabilities and requires a level of care that is above normal for the child's age.

(4)(a) "Child care" means the **provision, on a regular basis and with or without compensation, of** care, supervision and guidance [*on a regular basis of a child,*] **to a child who is** unaccompanied by a parent, **legal** guardian or custodian[*, provided to a child during a part of the 24 hours of the day, in a place other than the child's home, with or without compensation.*] **when that care, supervision and guidance are provided:**

**(A) At a location that is not the child's home and are provided at any time during the 24 hours of the day, unless the care, supervision and guidance are provided by a person described in paragraph (b)(A) to (H) of this subsection in a manner not described in subparagraph (B) of this paragraph; or**

**(B) At a location for which the Office of Child Care has issued a certification or registration if:**

**(i) The care, supervision and guidance are provided during the location's regular operating hours; and**

**(ii) The location is not the child's home.**

(b) "Child care" does not include [*care provided:*] **the provision, with or without compensation, of care, supervision and guidance to a child when that care, supervision and guidance are provided:**

(A) **By a babysitter or other person** in the home of the child;

(B) By the child's parent, **legal** guardian[*, or person acting in loco parentis*] **or custodian**;

(C) By a person related to the child by blood or marriage within the fourth degree as determined by civil law;

[*(D) On an occasional basis by a person not ordinarily engaged in providing child care;*]

[*(E)*] **(D)** By [*providers*] **a provider** of medical services;

[*(F) By a babysitter;*]

[*(G)*] **(E)** By a person who cares for children from only one family [*other than the person's own family*] **in addition to any children who reside with the person**;

[*(H)*] **(F)** By a person who cares for no more than three children [*other than the person's own children*] **in addition to any children who reside with the person**; [*or*]

[*(I)*] **(G)** By a person who is a member of the child's extended family, as determined by the office on a case-by-case basis[*.*]**; or**

**(H) On an occasional basis.**

**(c) For purposes of this subsection, the provision of care, supervision and guidance that does not fit entirely within a single subparagraph of paragraph (b) of this subsection is considered "child care" unless otherwise authorized by the Early Learning Council by rule.**

(5) "Child care facility" means any facility that provides child care to children, including a day nursery, nursery school, child care center, certified or registered family child care home or similar unit operating under any name, but not including any:

(a) Preschool recorded program.

(b) Facility providing care for school-age children that is primarily a single enrichment activity, for eight hours or less a week.

(c) Facility providing care that is primarily group athletic or social activities sponsored by or under the supervision of an organized club or hobby group.

(d) Facility operated by:

(A) A school district as defined in ORS 332.002;

(B) A political subdivision of this state; or

(C) A governmental agency.

(e) Residential facility licensed under ORS 443.400 to 443.455.

[*(f) Babysitters.*]

[*(g)*] **(f)** Facility operated as a parent cooperative for no more than four hours a day.

[*(h)*] **(g)** Facility providing care while the child's parent remains on the premises and is engaged in an activity offered by the facility or in other nonwork activity.

[*(i)*] **(h)** Facility operated as a school-age recorded program.

(6) "Family" has the meaning given that term [*in ORS 329.145*] **by the Early Learning Council by rule**.

(7) "Occasional" [*means that care is provided for no more than 70 days in any calendar year*] **has the meaning given that term by the Early Learning Council by rule**.

(8) "Parent cooperative" means a child care program in which:

(a) Care is provided by parents on a rotating basis;

(b) Membership in the cooperative includes parents;

(c) There are written policies and procedures; and

(d) A board of directors that includes parents of the children cared for by the cooperative controls the policies and procedures of the program.

(9) "Preschool recorded program" means a facility providing care for preschool children that is primarily educational for four hours or less per day and where no child is present at the facility for more than four hours per day.

(10) "Record" means the record that is issued under ORS 329A.255 to a preschool recorded program or a school-age recorded program.

(11) "Registration" means the registration that is issued under ORS 329A.330 [*by the Office of Child Care*] to a family child care home where care is provided in the family living quarters of the provider's home.

(12) "School age" means of an age eligible to be enrolled in kindergarten or above on or before the first day of the current school year.

(13) "School-age recorded program" means a program for school-age children:

(a) That is not operated by a school district as defined in ORS 332.002;

(b) That is not required to be certified under ORS 329A.280 or registered under ORS 329A.330; and

(c) In which youth development activities are provided to children during hours that school is not in session and does not take the place of a parent's care.

(14) "Youth development activities" means care, supervision or guidance that is intended for enrichment, including but not limited to teaching skills or proficiency in physical, social or educational activities such as tutoring, music lessons, social activities, sports and recreational activities.

**SECTION 2.** ORS 329A.250, as amended by section 40, chapter 631, Oregon Laws 2021, section 23, chapter 27, Oregon Laws 2022, and section 5, chapter 90, Oregon Laws 2022, is amended to read:

329A.250. As used in ORS 329A.030, 329A.250 to 329A.450 and 329A.500, unless the context requires otherwise:

(1) "Babysitter" means a person who goes into the home of a child to give care during the temporary absence of the parent**,** [*or*] legal guardian or custodian.

(2) "Certification" means the certification that is issued under ORS 329A.280 [*by the Office of Child Care*] to a family child care home, child care center or other child care facility.

(3) "Child" means a child under 13 years of age or a child under 18 years of age who has special needs or disabilities and requires a level of care that is above normal for the child's age.

(4)(a) "Child care" means the **provision, on a regular basis and with or without compensation, of** care, supervision and guidance [*on a regular basis of a child,*] **to a child who is** unaccompanied by a parent, **legal** guardian or custodian[*, provided to a child during a part of the 24 hours of the day, in a place other than the child's home, with or without compensation.*] **when that care, supervision and guidance are provided:**

**(A) At a location that is not the child's home and are provided at any time during the 24 hours of the day, unless the care, supervision and guidance are provided by a person described in paragraph (b)(A) to (H) of this subsection in a manner not described in subparagraph (B) of this paragraph; or**

**(B) At a location for which the Department of Early Learning and Care has issued a certification or registration if:**

**(i) The care, supervision and guidance are provided during the location's regular operating hours; and**

**(ii) The location is not the child's home.**

(b) "Child care" does not include [*care provided:*] **the provision, with or without compensation, of care, supervision and guidance to a child when that care, supervision and guidance are provided:**

(A) **By a babysitter or other person** in the home of the child;

(B) By the child's parent, **legal** guardian[*, or person acting in loco parentis*] **or custodian**;

(C) By a person related to the child by blood or marriage within the fourth degree as determined by civil law;

[*(D) On an occasional basis by a person not ordinarily engaged in providing child care;*]

[*(E)*] **(D)** By [*providers*] **a provider** of medical services;

[*(F) By a babysitter;*]

[*(G)*] **(E)** By a person who cares for children from only one family [*other than the person's own family*] **in addition to any children who reside with the person**;

[*(H)*] **(F)** By a person who cares for no more than three children [*other than the person's own children*] **in addition to any children who reside with the person**; [*or*]

[*(I)*] **(G)** By a person who is a member of the child's extended family, as determined by the [*office*] **department** on a case-by-case basis[*.*]**; or**

**(H) On an occasional basis.**

**(c) For purposes of this subsection, the provision of care, supervision and guidance that does not fit entirely within a single subparagraph of paragraph (b) of this subsection is considered "child care" unless otherwise authorized by the Early Learning Council by rule.**

(5) "Child care facility" means any facility that provides child care to children, including a day nursery, nursery school, child care center, certified or registered family child care home or similar unit operating under any name, but not including any:

(a) Preschool recorded program.

(b) Facility providing care for school-age children that is primarily a single enrichment activity, for eight hours or less a week.

(c) Facility providing care that is primarily group athletic or social activities sponsored by or under the supervision of an organized club or hobby group.

(d) Facility operated by:

(A) A school district as defined in ORS 332.002;

(B) A political subdivision of this state; or

(C) A governmental agency.

(e) Residential facility licensed under ORS 443.400 to 443.455.

[*(f) Babysitters.*]

[*(g)*] **(f)** Facility operated as a parent cooperative for no more than four hours a day.

[*(h)*] **(g)** Facility providing care while the child's parent remains on the premises and is engaged in an activity offered by the facility or in other nonwork activity.

[*(i)*] **(h)** Facility operated as a school-age recorded program.

(6) "Family" has the meaning given that term [*in ORS 329.155*] **by the Early Learning Council by rule**.

(7) "Occasional" [*means that care is provided for no more than 70 days in any calendar year*] **has the meaning given that term by the Early Learning Council by rule**.

(8) "Parent cooperative" means a child care program in which:

(a) Care is provided by parents on a rotating basis;

(b) Membership in the cooperative includes parents;

(c) There are written policies and procedures; and

(d) A board of directors that includes parents of the children cared for by the cooperative controls the policies and procedures of the program.

(9) "Preschool recorded program" means a facility providing care for preschool children that is primarily educational for four hours or less per day and where no child is present at the facility for more than four hours per day.

(10) "Record" means the record that is issued under ORS 329A.255 to a preschool recorded program or a school-age recorded program.

(11) "Registration" means the registration that is issued under ORS 329A.330 [*by the Office of Child Care*] to a family child care home where care is provided in the family living quarters of the provider's home.

(12) "School age" means of an age eligible to be enrolled in kindergarten or above on or before the first day of the current school year.

(13) "School-age recorded program" means a program for school-age children:

(a) That is not operated by a school district as defined in ORS 332.002;

(b) That is not required to be certified under ORS 329A.280 or registered under ORS 329A.330; and

(c) In which youth development activities are provided to children during hours that school is not in session and does not take the place of a parent's care.

(14)(a) "Subsidized care" means the care, supervision and guidance on a regular basis of a child, unaccompanied by a parent, **legal** guardian or custodian, provided to a child during a part of the 24 hours of a day, paid for in whole or in part by public funds **that are allocated to subsidy programs administered by the department**.

(b) "Subsidized care" does not include care provided:

(A) By the child's parent, **legal** guardian or [*person acting in loco parentis*] **custodian**;

(B) By a sibling living in the same home as the child;

(C) By a person on the same subsidized care case of a child in care; or

(D) By a provider of medical services, as determined by the [*office*] **department** on a case-by-case basis.

(15) "Subsidized care facility" means any facility that provides subsidized care to children, including a day nursery, nursery school, child care center, certified or registered family child care home or similar unit operating under any name, but not including any program or facility identified by the Early Learning Council by rule.

(16) "Youth development activities" means care, supervision or guidance that is intended for enrichment, including but not limited to teaching skills or proficiency in physical, social or educational activities such as tutoring, music lessons, social activities, sports and recreational activities.

**DEPARTMENT'S AUTHORITY OVER CHILD CARE**

**SECTION 3.** ORS 326.430, as amended by section 11, chapter 631, Oregon Laws 2021, is amended to read:

326.430. (1)**(a)** The Department of Early Learning and Care is established.

**(b) The functions of the department may be divided into administrative divisions or offices. Each division or office shall be under the supervision of a person appointed by the Early Learning System Director. The appointees serve at the pleasure of the director.**

(2) The purposes of the department are to:

(a) Ensure that every child in this state is given the best opportunity to succeed in school, work and life by providing:

(A) High-quality early childhood education programs for children from birth through five years of age and child care for children from birth through 12 years of age; and

(B) Care for children who have a physical or developmental disability or who require other specialized care from birth through 17 years of age;

(b) Administer laws and perform functions related to early childhood to ensure that children enter school ready to learn and families are healthy, stable and attached; and

(c) Administer programs in a manner that supports parents' and providers' needs and considers the economic security and well-being of parents and providers.

(3) The department shall function under and be coordinated by the Early Learning Council.

(4) The Early Learning System Director appointed under ORS 326.432 shall serve as the administrative officer of the department.

**SECTION 4.** ORS 329A.010, as amended by section 37, chapter 631, Oregon Laws 2021, and section 9, chapter 27, Oregon Laws 2022, is amended to read:

329A.010. [*(1) There is established within the Department of Early Learning and Care the Office of Child Care.*]

[*(2) The Office of Child Care shall comply with directives of the Early Learning Council established in ORS 326.425 in the office's implementation of the provisions of ORS 329A.250 to 329A.450.*]

**(1) For the purpose of implementing the provisions of ORS chapter 329A, the Department of Early Learning and Care shall comply with the rules of the Early Learning Council and may act through any division or office of the department.**

[*(3)*] **(2)** The [*Office of Child Care*] **department** may maintain information about child care facilities and providers through electronic records systems.

[*(4)*] **(3)** Except as otherwise prohibited by state or federal law, the [*Office of Child Care*] **department** may share information with[*:*]

[*(a)*] other public entities when the [*office*] **department** determines that sharing the information would support the health or safety of children in child care**.** [*; and*]

[*(b) Within the Department of Early Learning and Care for purposes of:*]

[*(A) Developing a long-range plan for serving children and families, as provided by ORS 329.165;*]

[*(B) Administering preschool programs, as provided by ORS 329.170 to 329.200; and*]

[*(C) Implementing policies and practices related to early childhood professional development systems, as provided by ORS 329.219.*]

[*(5) There is established in the State Treasury, separate and distinct from the General Fund, the Child Care Fund. The Child Care Fund shall consist of moneys collected, received and administered by the Office of Child Care and Department of Early Learning and Care pursuant to ORS 329A.310, 329A.700 to 329A.712, 329A.750 and 329A.992 and such moneys as may be otherwise made available by law. Interest earned on the fund shall be credited to the fund. The moneys in the Child Care Fund are appropriated continuously to the Department of Early Learning and Care and shall be used in a manner consistent with the grant of funds or for the administration of ORS 181A.200, 329A.030, 329A.250 to 329A.450 and 329A.700 to 329A.712.*]

**SECTION 5. Section 6 of this 2023 Act is added to and made a part of ORS 329A.250 to 329A.450.**

**SECTION 6. (1) There is established in the State Treasury, separate and distinct from the General Fund, the Child Care Fund.**

**(2) The Child Care Fund shall consist of moneys collected, received and administered by the Department of Early Learning and Care or any divisions or offices of the department pursuant to ORS 329A.310, 329A.700 to 329A.712, 329A.750 and 329A.992 and such moneys as may be otherwise made available by law.**

**(3) Interest earned by the Child Care Fund shall be credited to the fund.**

**(4) Moneys in the Child Care Fund are continuously appropriated to the Department of Early Learning and Care and shall be used in a manner consistent with the grant of funds or for the administration of ORS 181A.200, 329A.030, 329A.250 to 329A.450 and 329A.700 to 329A.712.**

**SECTION 7.** ORS 329A.020 is amended to read:

329A.020. (1) The [*Office of Child Care*] **Department of Early Learning and Care** staff shall provide technical assistance, linkage of local agencies, data collection and monitoring **related to child care**.

(2) The [*Office of Child Care*] **department** shall continually monitor and disseminate information about federal and charitable **child care** programs for the purposes of ORS 329A.100 to 329A.135.

(3) The [*Office of Child Care*] **department** shall maintain a website that provides information regarding certified and registered child care facilities and [*regulated subsidy facilities as that term is defined by rule adopted by the Early Learning Council*] **subsidized care facilities, as defined in ORS 329A.250**.

(4) The Early Learning Council, in consultation with the [*Office of Child Care*] **department**, shall adopt rules to implement the provisions of this section.

**SECTION 8.** ORS 329A.025 is amended to read:

329A.025. The Early Learning Council shall adopt rules, policies and standards to promote information sharing between the [*Office of Child Care*] **Department of Early Learning and Care,**

[*and*] the Department of Human Services **and any other state agency providing support to families and children**.

**SECTION 9.** ORS 329A.030, as amended by section 1, chapter 90, Oregon Laws 2022, is amended to read:

329A.030. (1) The Office of Child Care shall establish a Central Background Registry and may maintain information in the registry through electronic records systems.

(2)(a) A subject individual shall apply to and must be enrolled in the Central Background Registry as part of the individual's application to operate a program or serve in a position described in subsection (10) of this section.

(b) An individual who has been the subject of a founded or substantiated report of child abuse shall apply to and must be enrolled in the Central Background Registry prior to providing any of the types of care identified in ORS 329A.250 (4)(b)(A), [*(G) or (H)*] **(E) or (F)** if:

(A) The child abuse occurred on or after January 1, 2017, and involved a child who died or suffered serious physical injury, as defined in ORS 161.015; or

(B) The child abuse occurred on or after September 1, 2019, and involved any child for whom the individual was providing child care, as defined in ORS 329A.250 (4), or care identified in ORS 329A.250 (4)(b)(A), (C), **(E),** (F)[,] **or** (G)[*, (H) or (I)*].

(c) Notwithstanding paragraph (a) of this subsection, an individual described in paragraph (b)(B) of this subsection is not required to enroll in the Central Background Registry if more than seven years has elapsed since the date of the child abuse determination.

(3)(a) Upon receiving an application for enrollment in the Central Background Registry, the office shall complete:

(A) A criminal records check under ORS 181A.195;

(B) A criminal records check of other registries or databases in accordance with rules adopted by the Early Learning Council;

(C) A child abuse and neglect records check in accordance with rules adopted by the council; and

(D) A foster care certification check and an adult protective services check in accordance with rules adopted by the council.

(b) In addition to the information that the office is required to check under paragraph (a) of this subsection, the office may consider any other information obtained by the office that the office, by rule, determines is relevant to enrollment in the Central Background Registry.

(4)(a) The office shall enroll the individual in the Central Background Registry if the individual:

(A) Is determined to have no criminal, child abuse and neglect, negative adult protective services or negative foster home certification history, or to have dealt with the issues and provided adequate evidence of suitability for the registry;

(B) Has paid the applicable fee established pursuant to ORS 329A.275; and

(C) Has complied with the rules of the Early Learning Council adopted pursuant to this section.

(b) Notwithstanding subsection (3) of this section and paragraph (a) of this subsection, the office may enroll an individual in the registry if the Department of Human Services has completed a background check on the individual and the individual has received approval from the department for purposes of providing child care.

(5)(a) Notwithstanding subsections (3) and (4) of this section, the office may not enroll an individual in the Central Background Registry if:

(A) The individual has a disqualifying condition as defined in rules adopted by the council; or

(B) The individual is an exempt prohibited individual, as provided by ORS 329A.252.

(b) If an individual prohibited from enrolling in the registry as provided by this subsection is enrolled in the registry, the office shall remove the individual from the registry.

(6)(a) The office may conditionally enroll an individual in the Central Background Registry pending the results of a nationwide criminal records check through the Federal Bureau of Investigation if the individual has successfully completed the criminal records check and the child abuse

and neglect records check in this state and in the state of the individual's residence, if other than Oregon.

(b) The office may enroll an individual in the registry subject to limitations identified in rules adopted by the council.

(7) An enrollment in the Central Background Registry may be renewed upon application to the office, payment of the fee established pursuant to ORS 329A.275 and compliance with rules adopted by the Early Learning Council pursuant to this section. However, an individual who is determined to be ineligible for enrollment in the registry after the date of initial enrollment shall be removed or suspended from the registry by the office.

(8)(a) A child care facility, preschool recorded program or school-age recorded program may not hire or employ an individual if the individual is not enrolled in the Central Background Registry.

(b) Notwithstanding paragraph (a) of this subsection, a child care facility, preschool recorded program or school-age recorded program may employ on a probationary basis an individual who is conditionally enrolled in the Central Background Registry.

(9) The Early Learning Council may adopt any rules necessary to carry out the purposes of this section, including but not limited to rules regarding expiration and renewal periods and limitations related to the subject individual's enrollment in the Central Background Registry.

(10) As used in this section, "subject individual" means a subject individual as defined by the Early Learning Council by rule, an individual subject to subsection (2)(b) of this section or a person who applies to be:

(a) The operator or an employee of a child care or treatment program;

(b) The operator or an employee of an Oregon prekindergarten program under ORS 329.170 to 329.200;

(c) The operator or an employee of a federal Head Start program regulated by the United States Department of Health and Human Services;

(d) An individual in a child care facility, preschool recorded program or school-age recorded program who may have unsupervised contact with children as identified by the office;

(e) A contractor or an employee of the contractor who provides early childhood special education or early intervention services pursuant to ORS 343.455 to 343.534;

(f) A child care provider who is required to be enrolled in the Central Background Registry by any state agency;

(g) A contractor, employee or volunteer of a metropolitan service district organized under ORS chapter 268 who may have unsupervised contact with children and who is required to be enrolled in the Central Background Registry by the metropolitan service district;

(h) A provider of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 who is providing respite services as a volunteer with a private agency or organization that facilitates the provision of such respite services;

(i) The operator or an employee of an early learning program as defined in rules adopted by the council; or

(j) The operator or an employee of a preschool recorded program or a school-age recorded program.

(11)(a) Information provided to a metropolitan service district organized under ORS chapter 268 about the enrollment status of the persons described in subsection (10)(g) of this section shall be subject to a reciprocal agreement with the metropolitan service district. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(b) Information provided to a private agency or organization facilitating the provision of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 about the enrollment status of the persons described in subsection (10)(h) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the

office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

(c) Information provided to a private agency or organization about the enrollment status of the persons described in subsection (10)(i) of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the office from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under ORS 329A.010.

**SECTION 10.** ORS 329A.030, as amended by section 26, chapter 27, Oregon Laws 2022, and section 1, chapter 90, Oregon Laws 2022, is amended to read:

329A.030. (1) The [*Office of Child Care*] **Department of Early Learning and Care** shall establish a Central Background Registry and may maintain information in the registry through electronic records systems.

(2)(a) A subject individual described in subsection [*(10)(a)*] **(11)(a)**, (c) or (d) of this section shall apply to and must be enrolled in the Central Background Registry prior to the provision of care.

(b) An individual who has been the subject of a founded or substantiated report of child abuse shall apply to and must be enrolled in the Central Background Registry prior to providing any of the types of care identified in ORS 329A.250 (4)(b)(A), [*(G) or (H)*] **(E) or (F)** if:

(A) The child abuse occurred on or after January 1, 2017, and involved a child who died or suffered serious physical injury, as defined in ORS 161.015; or

(B) The child abuse occurred on or after September 1, 2019, and involved any child for whom the individual was providing child care, as defined in ORS 329A.250 (4), or care identified in ORS 329A.250 (4)(b)(A), (C), **(E),** (F)[,] **or** (G)[*, (H) or (I)*].

(c) Notwithstanding paragraph (a) of this subsection, an individual described in paragraph (b)(B) of this subsection is not required to enroll in the Central Background Registry if more than seven years has elapsed since the date of the child abuse determination.

(3)(a) Upon receiving an application for enrollment in the Central Background Registry, the [*office*] **department** shall complete:

(A) A criminal records check under ORS 181A.195;

(B) A criminal records check of other registries or databases in accordance with rules adopted by the Early Learning Council;

(C) A child abuse and neglect records check in accordance with rules adopted by the council; and

(D) A foster care certification check and an adult protective services check in accordance with rules adopted by the council.

(b) In addition to the information that the [*office*] **department** is required to check under paragraph (a) of this subsection, the [*office*] **department** may consider any other information obtained by the [*office*] **department** that the [*office*] **department**, [*by rule*] **based on rules adopted by the Early Learning Council**, determines is relevant to enrollment in the Central Background Registry.

(4) The [*office*] **department** shall enroll the individual in the Central Background Registry if the individual:

(a) Is determined to have no criminal, child abuse and neglect, negative adult protective services or negative foster home certification history, or to have dealt with the issues and provided adequate evidence of suitability for the registry;

(b) Has paid the applicable fee established pursuant to ORS 329A.275; and

(c) Has complied with the rules of the Early Learning Council adopted pursuant to this section.

(5)(a) Notwithstanding subsections (3) and (4) of this section, the [*office*] **department** may not enroll an individual in the Central Background Registry if:

(A) The individual has a disqualifying condition as defined in rules adopted by the council; or

(B) The individual is an exempt prohibited individual, as provided by ORS 329A.252**, unless the individual qualifies for limited enrollment pursuant to rules adopted by the Early Learning Council**.

(b) If an individual prohibited from enrolling in the registry as provided by this subsection is enrolled in the registry, the [*office*] **department** shall remove the individual from the registry.

(6)(a) The [*office*] **department** may conditionally enroll an individual in the Central Background Registry pending the results of a nationwide criminal records check through the Federal Bureau of Investigation if the individual has successfully completed the criminal records check and the child abuse and neglect records check in this state and in the state of the individual's residence, if other than Oregon.

(b) The [*office*] **department** may enroll an individual in the registry subject to limitations identified in rules adopted by the council.

**(7) The department may grant limited enrollment in the Central Background Registry to a subject individual who is a relative caretaker of a child for whom care is provided in a subsidized care facility, regardless of whether the individual was previously denied enrollment in the Central Background Registry, if the individual otherwise meets the criteria established in rule by the Early Learning Council.**

[*(7)*] **(8)** An enrollment in the Central Background Registry may be renewed upon application to the [*office*] **department**, payment of the fee established pursuant to ORS 329A.275 and compliance with rules adopted by the Early Learning Council pursuant to this section. However, an individual who is determined to be ineligible for enrollment in the registry after the date of initial enrollment shall be removed or suspended from the registry by the [*office*] **department**.

[*(8)(a)*] **(9)(a)** A child care facility, preschool recorded program or school-age recorded program may not hire or employ an individual if the individual is not enrolled in the Central Background Registry.

(b) Notwithstanding paragraph (a) of this subsection, a child care facility, preschool recorded program or school-age recorded program may employ on a probationary basis an individual who is conditionally enrolled in the Central Background Registry.

[*(9)*] **(10)** The Early Learning Council may adopt any rules necessary to carry out the purposes of this section, including but not limited to rules regarding expiration and renewal periods and limitations related to the subject individual's enrollment in the Central Background Registry.

[*(10)*] **(11)** As used in this section, "subject individual" means:

(a) A subject individual as defined by the Early Learning Council by rule;

(b) An individual subject to subsection (2)(b) of this section;

(c) A person who applies to be:

(A) The operator or an employee of a child care or treatment program;

(B) The operator or an employee of an Oregon prekindergarten program under ORS 329.170 to 329.200;

(C) The operator or an employee of a federal Head Start program regulated by the United States Department of Health and Human Services;

(D) An individual in a child care facility, preschool recorded program or school-age recorded program who may have unsupervised contact with children, as determined by the council by rule;

(E) A contractor or an employee of the contractor who provides early childhood special education or early intervention services pursuant to ORS 343.455 to 343.534;

(F) A child care provider who is required to be enrolled in the Central Background Registry by any state agency;

(G) A contractor, employee or volunteer of a metropolitan service district organized under ORS chapter 268 who may have unsupervised contact with children and who is required to be enrolled in the Central Background Registry by the metropolitan service district;

(H) A provider of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 who is providing respite services as a volunteer with a private agency or organization that facilitates the provision of such respite services;

(I) The operator or an employee of an early learning program as defined in rules adopted by the council; or

(J) The operator or an employee of a preschool recorded program or a school-age recorded program; or

(d)(A) An individual who operates a subsidized care facility;

(B) An individual who has attained 18 years of age and resides in a subsidized care facility; or

(C) An individual in a subsidized care facility who has attained 18 years of age and who may have unsupervised contact with children, as determined by the council by rule.

[*(11)(a)*] **(12)(a)** Information provided to a metropolitan service district organized under ORS chapter 268 about the enrollment status of the persons described in subsection [*(10)(c)(G)*] **(11)(c)(G)** of this section shall be subject to a reciprocal agreement with the metropolitan service district. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the [*office*] **department** from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under [*ORS 329A.010*] **section 6 of this 2023 Act**.

(b) Information provided to a private agency or organization facilitating the provision of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056 about the enrollment status of the persons described in subsection [*(10)(c)(H)*] **(11)(c)(H)** of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the [*office*] **department** from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under [*ORS 329A.010*] **section 6 of this 2023 Act**.

(c) Information provided to a private agency or organization about the enrollment status of the persons described in subsection [*(10)(c)(I)*] **(11)(c)(I)** of this section shall be subject to an agreement with the private agency or organization. The agreement must provide for the recovery of administrative, including direct and indirect, costs incurred by the [*office*] **department** from participation in the agreement. Any moneys collected under this paragraph shall be deposited in the Child Care Fund established under [*ORS 329A.010*] **section 6 of this 2023 Act**.

**SECTION 11.** ORS 329A.252, as amended by section 2, chapter 90, Oregon Laws 2022, is amended to read:

329A.252. (1) As used in this section, "exempt prohibited individual" means:

(a) An individual whose record, certification or registration is suspended, has been denied for cause or has been revoked for cause under ORS 329A.255 or 329A.350.

(b) An individual whose enrollment in the Central Background Registry established by ORS 329A.030 is suspended, has been denied for cause or has been removed for cause under ORS 329A.030.

(c) An individual whose record, certification, registration or enrollment in the Central Background Registry is subject to an emergency order of suspension under ORS 183.430 (2).

(d) An individual who voluntarily surrendered the individual's record, certification, registration or enrollment in the Central Background Registry while under investigation by the [*Office of Child Care*] **Department of Early Learning and Care** or at any time after the [*Office of Child Care*] **department** has given notice of an administrative proceeding against the individual, the individual's child care facility, the individual's preschool recorded program or the individual's school-age recorded program.

(e) An individual to whom the [*Office of Child Care*] **department** has issued a final order to cease and desist:

(A) After a contested proceeding; or

(B) That has become effective because the individual did not request a hearing.

(2) For five years following the date on which an individual becomes an exempt prohibited individual, the exempt prohibited individual:

(a) Is ineligible for enrollment in the Central Background Registry**, except for limited enrollment as provided by rule adopted by the Early Learning Council under ORS 329A.030**; and

(b) May not provide care to a child who is not related to the exempt prohibited individual by blood or marriage within the fourth degree as determined by civil law.

(3) After the five-year period described in subsection (2) of this section, an individual ceases to be an exempt prohibited individual if the individual enrolls in the Central Background Registry.

(4) Notwithstanding the five-year period described in subsection (2) of this section, an individual shall be permanently considered an exempt prohibited individual and shall be permanently subject to the prohibitions described in subsection (2) of this section if the individual:

(a) Has been convicted of, in any state, a crime in which a child suffered serious physical injury, as defined in ORS 161.015, or death; or

(b) Is required to report as a sex offender under ORS 163A.010, 163A.015, 163A.020 or 163A.025 or the laws of another jurisdiction.

**SECTION 12.** ORS 329A.255, as amended by section 3, chapter 90, Oregon Laws 2022, is amended to read:

329A.255. (1) A person may not operate a preschool recorded program or a school-age recorded program unless the program is recorded with the [*Office of Child Care*] **Department of Early Learning and Care** as provided in this section.

(2) To obtain recording, the person operating the program must apply to the [*office*] **department** by submitting a completed record application form and a nonrefundable fee as established by the [*office*] **department**. The [*office*] **department** shall determine and apply the fee through rules adopted by the Early Learning Council under ORS 329A.275. The [*office*] **department** shall deposit fees received under this subsection as provided in ORS 329A.310 (2).

(3) The [*office*] **department** shall issue a record to the applicant if the [*office*] **department** determines that the applicant meets the requirements of ORS 329A.030 and 329A.250 to 329A.450 and the rules adopted pursuant to ORS 329A.030 and 329A.250 to 329A.450 and subsection (9) of this section.

(4) Unless the record is revoked as provided in subsection (8) of this section, the record is valid for a period of two years from the date of issuance.

(5) A record authorizes operation of the program only on the premises described in the record and only by the person named in the record.

(6) The [*office*] **department** shall create and maintain a database of programs recorded under this section and shall update the database annually. The database must include, but need not be limited to, the following information:

(a) Name and address of the program;

(b) Name of operator; and

(c) Significant program information, as determined by the Early Learning Council by rule.

(7) A program recorded under this section must post, and provide parents with, a notice that the program is not certified under ORS 329A.280 or registered under ORS 329A.330.

(8) An initial application or renewal application for recording of a program under this section may be denied, revoked or suspended, if the [*office*] **department** finds:

(a) That the program or its operation does not comply with ORS 329A.030 or 329A.250 to 329A.450, with applicable rules and with any term or condition imposed under the record; or

(b) That investigation of the program or its records authorized by ORS 329A.390 has not been permitted.

(9) The Early Learning Council shall adopt any rules necessary to carry out the provisions of this section.

(10) A person who violates any provision of this section or any term or condition of a record is subject to a civil penalty not to exceed $100.

**SECTION 13.** ORS 329A.261 is amended to read:

329A.261. (1) In addition to the minimum standards established for child care facilities and the operation of child care facilities under ORS 329A.260 and subject to available funds, the [*Office of Child Care*] **Department of Early Learning and Care**, in coordination with the committee desig-

nated by the Early Learning Council under ORS 326.425 (3)(a), shall initiate development of a quality recognition and improvement system for child care facilities.

(2) The quality recognition and improvement system implemented under this section shall:

(a) Establish a set of standards that are used to evaluate the quality of an early learning and development program and to support program improvement.

(b) Consist of the following components:

(A) Standards that demonstrate characteristics of quality early learning and development programs.

(B) Monitoring of programs to evaluate quality based on established standards.

(C) Support for programs and providers of programs to meet quality standards, including training, technical assistance and financial incentives.

(D) Program quality recognition that is publicly available.

**SECTION 14.** ORS 329A.263 is amended to read:

329A.263. (1) As used in this section:

(a) "Certified child care facility" means a child care facility that has been certified under ORS 329A.280 [*by the Office of Child Care*].

(b) "Registered child care facility" means a child care facility that has been registered under ORS 329A.330 [*by the Office of Child Care*].

(2) Every certified child care facility and registered child care facility shall:

(a) Adopt a plan to provide for the safety of children who are receiving child care at a child care facility in the event of an emergency that requires immediate action by the staff of the facility due to conditions of imminent danger that pose a threat to the life, health or safety of children who are receiving child care at the facility; and

(b) Provide training to all employees of the child care facility about the responsibilities of the employees to implement the plan required by this section.

(3) The Early Learning Council shall adopt by rule the requirements for the plan and training required by this section. The rules adopted shall include, but are not limited to, procedures for the evacuation of the children who are receiving child care at the child care facility to a place of safety when the conditions of imminent danger require relocation of those children.

**SECTION 15.** ORS 329A.270, as amended by section 13, chapter 27, Oregon Laws 2022, is amended to read:

329A.270. (1) A certification or registration authorized by ORS 329A.250 to 329A.450 and issued to a child care facility may be renewed upon submission of an application and payment of the required fee not later than 30 days prior to the expiration date of the current certification or registration if the [*Office of Child Care*] **Department of Early Learning and Care** finds that the child care facility that is seeking renewal of the certification or registration is in compliance with the requirements of ORS 181A.200, 329A.030 and 329A.250 to 329A.450 and the rules promulgated pursuant to ORS 181A.195, 181A.200, 181A.215, 329A.030 and 329A.250 to 329A.450.

(2) Upon submission of an application for renewal in proper time, manner and form, and payment of the required fee, the current certification or registration, unless officially revoked, shall remain in force until the [*Office of Child Care*] **department** has acted on the application for renewal and has given notice of the action taken.

**SECTION 16.** ORS 329A.275 is amended to read:

329A.275. (1) The Early Learning Council shall adopt rules establishing fees for certification, registration and recording under ORS 329A.250 to 329A.450.

(2) Subject to prior approval of the Oregon Department of Administrative Services and a report to the Legislative Assembly prior to adopting the fees and charges, the fees and charges established under ORS 181A.195, 329A.030 and 329A.250 to 329A.450 may not exceed the cost of administering the program of the [*Office of Child Care*] **Department of Early Learning and Care** pertaining to the purpose for which the fee is established, as authorized by the Legislative Assembly within the budget of the [*office*] **Department of Early Learning and Care**.

(3) Notwithstanding subsection (2) of this section and any other provision of this chapter, the following fees established by the Early Learning Council under ORS 329A.030 and 329A.250 to 329A.450 may not exceed:

(a) For Certified Family Child Care Home Initial Certification, $25;

(b) For Certified Family Child Care Home Annual Fee Per Certified Space, $2;

(c) For Child Care Center Initial Certification, $100;

(d) For Child Care Center Annual Fee Per Certified Space, $2;

(e) For Registered Family Child Care Home Registration, $30;

(f) For Preschool Recorded Program Recording, $20;

(g) For School-Age Recorded Program Recording, $20;

(h) For administering a class on child care abuse and neglect issues, $10; and

(i) For enrollment in the Central Background Registry, the cost of administering the program, including fees for:

(A) Duplicate enrollment in the Central Background Registry;

(B) Law Enforcement Data System criminal records check; and

(C) Federal Bureau of Investigation fingerprint check.

**SECTION 17.** ORS 329A.280 is amended to read:

329A.280. (1) A person may not operate a child care facility, except a facility subject to the registration requirements of ORS 329A.330, without a certification for the facility from the [*Office of Child Care*] **Department of Early Learning and Care**.

(2) The Early Learning Council shall adopt rules for the certification of a family child care home caring for not more than 16 children. Rules may be adopted specifically for certified child care facilities operated in a single-family dwelling or other dwelling. Notwithstanding fire and other safety regulations, the rules that the council adopts for certified child care facilities shall set standards that can be met without significant architectural modification. In adopting the rules, the council may consider and set limits according to factors including the age of children in care, the ambulatory ability of children in care, the number of the provider's children present, the length of time a particular child is continuously cared for and the total amount of time a particular child is cared for within a given unit of time. The rules must require compliance with the provisions of ORS 329A.600.

(3) In addition to rules adopted for and applied to a certified family child care home providing child care for not more than 16 children, the council shall adopt and apply separate rules appropriate for any child care facility that is a child care center.

(4) Any person seeking to operate a child care facility may apply for a certification for the facility from the [*Office of Child Care*] **department** and receive a certification upon meeting certification requirements.

(5) A facility described in ORS 329A.250 (5)(d) may, but is not required to, apply for a certification under this section and receive a certification upon meeting certification requirements.

**SECTION 18.** ORS 329A.290 is amended to read:

329A.290. A person applying for a certification for a child care facility shall demonstrate to the satisfaction of the [*Office of Child Care*] **Department of Early Learning and Care** that:

(1) The moral character and habits of the person will not endanger the well-being of children for whom the person is to provide care.

(2) The attitude of the person toward children and understanding of their needs qualify the person to care for children.

(3) The person is physically and mentally capable of caring for children.

(4) The facility and its operation are adequate to protect the health, the safety and the physical, moral and mental well-being of the children to be cared for in the facility, including but not limited to:

(a) Adequate staffing by suitable persons qualified by education or experience to meet their respective responsibilities in the care of children.

(b) Adequate physical facilities for the care of children, such as building construction, sanitation, plumbing, heating, lighting, ventilation, maintenance, indoor and outdoor activity areas and fire protection.

(c) A program of activities conforming to recognized practices in the areas of child welfare, education and physical and mental health to provide opportunity for development and recreation.

(d) Exclusion from the facility of individuals whose presence may be detrimental to the welfare of children, including exclusion of any individual with a criminal record indicating conviction of any crime which would bar the individual from operating or being employed in a child care facility under ORS 329A.260.

**SECTION 19.** ORS 329A.300 is amended to read:

329A.300. (1) Upon receipt of an application for a certification, accompanied by the required fee, the [*Office of Child Care*] **Department of Early Learning and Care** shall issue a certification if the [*office*] **department** finds that the child care facility and its operations are in compliance with the requirements of ORS 181A.200, 329A.030 and 329A.250 to 329A.450 and the rules promulgated pursuant to ORS 181A.195, 181A.200, 181A.215, 329A.030 and 329A.250 to 329A.450.

(2) The [*Office of Child Care*] **department** may issue a temporary certification, subject to reasonable terms and conditions, for a period not longer than 180 days to a child care facility that does not comply with the requirements and rules if the [*office*] **department** finds that the health and safety of any child will not be endangered thereby. Not more than one temporary certification shall be issued for the same child care facility in any 12-month period.

(3)(a) If the [*Office of Child Care*] **department** determines that it is necessary to protect the health and safety of the children for whom a child care facility is to provide care, the [*office*] **department** may impose a condition on the facility's certification that is reasonably designed to protect the health and safety of children. The [*office*] **department** may impose a condition during the application process for an initial certification, during the application process for a renewal of a certification or at any time after the issuance of a certification.

(b) Except as provided in paragraph (c) of this subsection, when the [*office*] **department** imposes a condition on a child care facility's certification, the facility shall be afforded an opportunity for a hearing consistent with the provisions of ORS chapter 183.

(c)(A) If the [*office*] **department** finds a serious danger to the health and safety of the children receiving care at a child care facility, the [*office*] **department** shall notify the facility of the specific reasons for the finding and may impose an emergency condition on the facility's certification without a hearing.

(B) If the facility demands a hearing within 90 days after the [*office*] **department** notifies the facility of the emergency condition, a hearing consistent with the provisions of ORS chapter 183 must be granted to the facility as soon as practicable after the demand and the agency shall issue an order consistent with the provisions of ORS chapter 183 confirming, altering or revoking the order imposing the emergency condition.

(4) The [*Office of Child Care*] **department** shall serve as the state agency authorized, upon request, to certify compliance with applicable federal child care standards or requirements by any facility providing child care in the state.

**SECTION 20.** ORS 329A.310, as amended by section 14, chapter 27, Oregon Laws 2022, is amended to read:

329A.310. (1) Application for a certification or for the annual renewal thereof shall be made to the [*Office of Child Care*] **Department of Early Learning and Care** on forms provided by the [*office*] **department** and accompanied by a nonrefundable fee. The fee shall vary according to the type of facility and the number of children for which the facility is requesting to be certified, and shall be determined and applied through rules adopted by the Early Learning Council pursuant to ORS 329A.275.

(2) All fees received under subsection (1) of this section shall be deposited in the Child Care Fund established under [*ORS 329A.010*] **section 6 of this 2023 Act** and may be used for the administration of ORS 181A.200, 329A.030 and 329A.250 to 329A.450.

(3) Any certification issued pursuant to ORS 329A.250 to 329A.450 authorizes operation of the facility only on the premises described in the certification and only by the person named in the certification.

(4) Unless sooner revoked, a temporary certification expires on the date specified therein. Unless sooner revoked and except as provided in ORS 329A.270 (2), an annual certification expires one year from the date of issuance.

**SECTION 21.** ORS 329A.330 is amended to read:

329A.330. (1) A provider operating a family child care home where care is provided in the family living quarters of the provider's home that is not subject to the certification requirements of ORS 329A.280 may not operate a child care facility without registering with the [*Office of Child Care*] **Department of Early Learning and Care**.

(2) A child care facility holding a registration may care for a maximum of 10 children, including the provider's own children. Of the 10 children:

(a) No more than six may be younger than school age; and

(b) No more than two may be 24 months of age or younger.

(3)(a) To obtain a registration, a provider must apply to the [*Office of Child Care*] **department** by submitting a completed application work sheet and a nonrefundable fee. The fee shall vary according to the number of children for which the facility is requesting to be registered, and shall be determined and applied through rules adopted by the Early Learning Council under ORS 329A.275. The fee shall be deposited as provided in ORS 329A.310 (2). The [*office*] **department** may waive any or all of the fee if the [*office*] **department** determines that imposition of the fee would impose a hardship on the provider.

(b) Upon receipt of an initial or renewal application satisfactory to the [*office*] **department**, the [*office*] **department** shall conduct an on-site review of the child care facility under this section. The on-site review shall be conducted within 30 days of the receipt of a satisfactory application.

(4) The [*office*] **department** shall issue a registration to a provider operating a family child care home if:

(a) The provider has completed a child care overview class administered by the [*office*] **department**;

(b) The provider has completed two hours of training on child abuse and neglect issues;

(c) The provider is currently certified in infant and child first aid and cardiopulmonary resuscitation;

(d) The provider is certified as a food handler under ORS 624.570; and

(e) The [*office*] **department** determines that the application meets the requirements of ORS 181A.200, 329A.030 and 329A.250 to 329A.450 and the rules promulgated pursuant to ORS 181A.195, 181A.200, 181A.215, 329A.030 and 329A.250 to 329A.450, and receives a satisfactory records check, including criminal records and protective services records.

(5) Unless the registration is revoked as provided in ORS 329A.350, the registration is valid for a period of two years from the date of issuance. The [*office*] **department** may not renew a registration of a provider operating a family child care home unless the provider:

(a) Is currently certified in infant and child first aid and cardiopulmonary resuscitation;

(b) Has completed a minimum of eight hours of training related to child care during the most recent registration period;

(c) Is certified as a food handler under ORS 624.570; and

(d) When applicable, has complied with the requirements of ORS 329A.600 prior to imposing an expulsion.

(6) A registration authorizes operation of the facility only on the premises described in the registration and only by the person named in the registration.

(7) The Early Learning Council shall adopt rules:

(a) Creating the application work sheet required under subsection (3) of this section;

(b) Defining full-time and part-time care;

(c) Establishing under what circumstances the adult to child ratio requirements may be temporarily waived; and

(d) Establishing health and safety procedures and standards on:

(A) The number and type of toilets and sinks available to children;

(B) Availability of steps or blocks for use by children;

(C) Room temperature;

(D) Lighting of rooms occupied by children;

(E) Glass panels on doors;

(F) Condition of floors;

(G) Availability of emergency telephone numbers; and

(H) Smoking.

(8) The [*office*] **department** shall adopt the application work sheet required by subsection (3) of this section. The work sheet must include, but need not be limited to, the following:

(a) The number and ages of the children to be cared for at the facility; and

(b) The health and safety procedures in place and followed at the facility.

(9)(a) If the [*Office of Child Care*] **department** determines that it is necessary to protect the health and safety of the children for whom a child care facility is to provide care, the [*office*] **department** may impose a condition on the facility's registration that is reasonably designed to protect the health and safety of children. The [*office*] **department** may impose a condition during the application process for an initial registration, during the application process for a renewal of a registration or at any time after the issuance of a registration.

(b) Except as provided in paragraph (c) of this subsection, when the [*office*] **department** imposes a condition on a child care facility's registration, the facility shall be afforded an opportunity for a hearing consistent with the provisions of ORS chapter 183.

(c)(A) If the [*office*] **department** finds a serious danger to the health and safety of the children receiving care at a child care facility, the [*office*] **department** shall notify the facility of the specific reasons for the finding and may impose an emergency condition on the facility's registration without a hearing.

(B) If the facility demands a hearing within 90 days after the [*office*] **department** notifies the facility of the emergency condition, a hearing consistent with the provisions of ORS chapter 183 must be granted to the facility as soon as practicable after the demand and the agency shall issue an order consistent with the provisions of ORS chapter 183 confirming, altering or revoking the order imposing the emergency condition.

(10) The [*office*] **department**, upon good cause shown, may waive one or more of the registration requirements. The [*office*] **department** may waive a requirement only if appropriate conditions or safeguards are imposed to protect the welfare of the children and the consumer interests of the parents of the children. The [*office*] **department** may not waive the on-site review requirement for applicants applying for an initial registration or renewal of a registration.

(11) The Early Learning Council, by rule, shall develop a list of recommended standards consistent with standards established by professional organizations regarding child care programs for child care facilities. Compliance with the standards is not required for a registration, but the [*office*] **department** shall encourage voluntary compliance and shall provide technical assistance to a child care facility attempting to comply with the standards. The child care facility shall distribute the list of recommended minimum standards to the parents of all children cared for at the facility.

(12) In adopting rules relating to registration, the Early Learning Council shall consult with the appropriate legislative committee in developing the rules to be adopted. If the rules are being adopted during a period when the Legislative Assembly is not in session, the Early Learning Council shall consult with the appropriate interim legislative committee.

**SECTION 22.** ORS 329A.340 is amended to read:

329A.340. (1) A child care provider not subject to certification or registration [*who begins providing child care services after June 30, 2010, and*] who receives funds from the [*Department of Human Services*] **Department of Early Learning and Care for subsidized care** shall attend an

orientation provided by the department or a resource and referral entity under ORS 329A.100 to 329A.135 within 90 days of being approved by the department to receive funds for child care services from the department.

(2) The orientation required by subsection (1) of this section must provide information regarding financial resources and reimbursements available through private or public sources and information to maximize the likelihood of provider payments and reimbursements for child care services.

(3) The department shall ensure that at least one orientation required by subsection (1) of this section is offered [*in each department service delivery area*] every quarter.

(4) A child care provider described in subsection (1) of this section who ceases to provide child care services for a period of one year or more must attend an orientation under this section within 90 days of being approved by the department to receive funds for child care services from the department.

(5) The orientation required by subsection (1) of this section must be provided at minimal or no cost to the child care provider.

(6) The orientation required by subsection (1) of this section must include, but need not be limited to, information about the following:

(a) Department [*of Human Services*] listings, vouchers and payments;

(b) Child care provider rights and responsibilities;

(c) Enhanced rate training options;

(d) Food program resources available through the United States Department of Agriculture; and

(e) Other resources available to child care providers.

**SECTION 23.** ORS 329A.342 is amended to read:

329A.342. The [*Office of Child Care*] **Department of Early Learning and Care** is not deprived of jurisdiction to proceed with an investigation of or an action or disciplinary proceeding against an individual or a child care facility by the:

(1) Lapsing, suspension, revocation or voluntary surrender of a certification or registration; or

(2) Lapsing, suspension, removal or voluntary surrender of an individual's enrollment in the Central Background Registry established by ORS 329A.030.

**SECTION 24.** ORS 329A.344 is amended to read:

329A.344. (1) If the [*Office of Child Care*] **Department of Early Learning and Care** has reason to believe that an individual or a child care facility has engaged, is engaging or is about to engage in a violation of ORS 181A.200 or 329A.030 and 329A.250 to 329A.450 or the rules promulgated pursuant to ORS 181A.195, 181A.200, 181A.215 or 329A.030 and 329A.250 to 329A.450, the [*office*] **department** may, subject to ORS chapter 183, issue an order directing the individual or facility to cease and desist from the violation or threatened violation.

(2) A cease and desist order issued under subsection (1) of this section shall include:

(a) A statement of the facts constituting the violation;

(b) A requirement that the individual or child care facility named in the order cease and desist from the violation;

(c) The effective date of the order; and

(d) A notice to the individual or facility named in the order of the right to a contested case hearing under ORS chapter 183.

(3) A cease and desist order issued under subsection (1) of this section becomes effective 21 days after service of the order unless the individual or child care facility named in the order requests a hearing on the order.

(4)(a) If an individual or a child care facility makes a timely demand for a hearing on the order, the [*office*] **department** shall hold a hearing as provided by ORS chapter 183.

(b) After the hearing, the [*office*] **department** shall enter a final order vacating, modifying or affirming the order.

(5) An individual or a child care facility is entitled to judicial review of an order by the [*office*] **department** under ORS chapter 183 if the individual or facility made a timely demand for a hearing.

(6) A judgment of a reviewing court under ORS chapter 183 does not bar the [*office*] **department** from vacating or modifying an order involved in the proceeding for review, or entering a new order, for a proper cause that was not decided by the reviewing court.

**SECTION 25.** ORS 329A.346 is amended to read:

329A.346. (1) The [*Office of Child Care*] **Department of Early Learning and Care** may develop a progressive enforcement system for the rules promulgated pursuant to ORS 329A.030 and 329A.250 to 329A.450.

(2) The enforcement system developed under this section may establish:

(a) A set of progressively higher enforcement actions that the [*office*] **department** may take in response to an individual's or a child care facility's violation of the rules described in subsection (1) of this section; and

(b) Standards for monitoring the compliance of individuals and child care facilities with the rules described in subsection (1) of this section.

**SECTION 26.** ORS 329A.348 is amended to read:

329A.348. (1) A child care facility may not interfere with the good faith disclosure of information by [*an*] **a parent, legal guardian or a current or former** employee or volunteer concerning the abuse or mistreatment of a child in the child care facility, violations of licensing or certification requirements, criminal activity at the facility, violations of state or federal laws or any practice that threatens the health and safety of a child in the child care facility to:

(a) The [*Office of Child Care*] **Department of Early Learning and Care**, a law enforcement agency or other entity with legal or regulatory authority over the child care facility; or

(b) The child's parent, legal guardian or personal representative as defined in ORS 192.556.

(2) A child care facility interferes with the disclosure of the information described in subsection (1) of this section by:

(a) Asking or requiring the employee or volunteer to sign a nondisclosure or similar agreement prohibiting the employee or volunteer from disclosing the information;

(b) Training an employee or volunteer not to disclose the information; [*or*]

(c) Taking actions or communicating to the employee or volunteer that the employee or volunteer may not disclose the information[*.*]**;**

**(d) Terminating or threatening to terminate care of a child if the parent or legal guardian of the child discloses the information; or**

**(e) Asking a parent or legal guardian of a child to sign a nondisclosure or similar agreement prohibiting the parent or legal guardian from disclosing the information or communicating to a parent or legal guardian that the parent or legal guardian may not disclose the information.**

(3) The [*office*] **department** may revoke or suspend the certification of a child care facility that is found to have violated subsection (1) of this section.

(4) The disclosure of information to a child's parent, legal guardian or personal representative under subsection (1) of this section does not relieve the employee or volunteer of any obligation to report the abuse of a child.

(5) This section does not authorize the disclosure of protected health information, as defined in ORS 192.556, other than as is permitted by the federal Health Insurance Portability and Accountability Act privacy regulations, 45 C.F.R. parts 160 and 164, ORS 192.553 to 192.581 or by other state or federal laws limiting the disclosure of health information.

**SECTION 27.** ORS 329A.350 is amended to read:

329A.350. An initial application from a child care facility for certification or registration or a renewal application from a child care facility for certification or registration may be denied, or a temporary or regular certification or regular registration may be revoked or suspended, if the [*Office of Child Care*] **Department of Early Learning and Care** finds:

(1) That the facility or its operation does not comply with ORS 181A.200, 329A.030 and 329A.250 to 329A.450 or with applicable rules or with any term or condition imposed under the certification or registration; or

(2) That visitation, on-site review or inspection of a facility or its records authorized by ORS 329A.390 or 329A.400 has not been permitted.

**SECTION 28.** ORS 329A.360 is amended to read:

329A.360. (1) Upon deciding to deny, revoke, suspend, impose a condition on or not renew a certification or registration, the [*Office of Child Care*] **Department of Early Learning and Care** shall give notice and opportunity for hearing as provided in ORS chapter 183.

(2) The [*Office of Child Care*] **department** shall make the final decision and notice thereof shall be sent by certified mail to the address of the child care facility as shown on the records of the [*office*] **department**. The decision of the [*office*] **department** is reviewable by the Court of Appeals in the manner provided in ORS [*183.480*] **183.482** for the review of orders in contested cases.

**SECTION 29.** ORS 329A.370 is amended to read:

329A.370. (1) Without the necessity of prior administrative proceedings or hearing and entry of an order or at any time during such proceedings if they have been commenced, the [*Office of Child Care*] **Department of Early Learning and Care**, the Attorney General or the prosecuting attorney of any county may institute proceedings to enjoin the operation of any child care facility operating in violation of ORS 181A.200, 329A.030 and 329A.250 to 329A.450 or the rules promulgated pursuant to ORS 181A.195, 181A.200, 181A.215, 329A.030**,** [*and*] 329A.250 to 329A.450 **and 329A.500**.

(2) An injunction may be issued under this section without proof that a person has sustained actual damage as a result of a child care facility's actions.

**SECTION 30.** ORS 329A.390, as amended by section 4, chapter 90, Oregon Laws 2022, is amended to read:

329A.390. (1) Whenever an authorized representative of the [*Office of Child Care*] **Department of Early Learning and Care** is advised or has reason to believe that child care that is subject to regulation by the [*office*] **department** is being provided without a certification, registration or record, the authorized representative may visit and conduct an investigation of the facility at any reasonable time to determine whether the facility is subject to the requirements of ORS 181A.200, 329A.030 and 329A.250 to 329A.450.

(2) At any reasonable time, an authorized representative of the [*Office of Child Care*] **department** may conduct an investigation of any certified or registered child care facility or program recorded under ORS 329A.255 to determine whether the child care facility or program is in conformity with ORS 181A.200, 329A.030 and 329A.250 to 329A.450 and the rules promulgated pursuant to ORS 181A.195, 181A.200, 181A.215, 329A.030 and 329A.250 to 329A.450.

(3) An authorized representative of the [*Office of Child Care*] **department** shall conduct an investigation of any certified or registered child care facility, of any program recorded under ORS 329A.255 or of any other child care facility that is subject to regulation by the [*office*] **department** if the [*office*] **department** receives a serious complaint about the child care facility or program.

(4) Complaints, including but not limited to serious complaints, made by individuals or entities regarding certified or registered child care facilities, [*regulated subsidy facilities,*] **subsidized care facilities,** preschool recorded programs or school-age recorded programs may be received and investigated by the [*Office of Child Care*] **department**. The name, address and other identifying information about the individual or entity that made the complaint may not be disclosed**, except within the department**.

(5) Any state agency that receives a complaint about a certified or registered child care facility, [*a regulated subsidy facility,*] **a subsidized care facility,** a preschool recorded program or a school-age recorded program shall notify the [*Office of Child Care*] **department** about the complaint and any subsequent action taken by the state agency based on that complaint.

(6) A director or operator of a child care facility, [*a regulated subsidy facility,*] **a subsidized care facility,** a preschool recorded program or a school-age recorded program shall permit an authorized representative of the [*Office of Child Care*] **department** to inspect records of the facility or program and shall furnish promptly reports and information required by the [*office*] **department**.

(7) In conducting an investigation under this section, the [*office*] **department** may:

(a) Take evidence;

(b) Take the depositions of witnesses, including the person under investigation, in the manner prescribed by law for depositions in civil actions;

(c) Compel the appearance of witnesses, including the person under investigation, in the manner prescribed by law for appearances in civil actions;

(d) Require answers to interrogatories;

(e) Compel the production of books, papers, accounts, documents or testimony that pertains to the matter under investigation;

(f) Issue subpoenas; and

(g) Inspect the premises of the facility under investigation.

(8) The [*Office of Child Care*] **department** may share information regarding investigations or inspections conducted under this section with other public entities when the [*office*] **department** determines that sharing the information would support the health or safety of children in child care.

(9) The [*Office of Child Care*] **department** shall make a reasonable attempt to identify any child care facility or person or place providing child care about which the [*office*] **department** receives a complaint, including but not limited to a serious complaint, if the complaint includes, but is not limited to, any of the following information:

(a) The name of a child in the care of the child care facility or person or place providing child care, or the child's parent;

(b) The name of a child care provider, a child care facility owner, operator or employee, or a person or place providing child care;

(c) The name of the child care facility or person or place providing child care;

(d) The phone number of the child care facility or person or place providing child care; or

(e) The physical address of the child care facility or person or place providing child care.

(10) As used in this section:

[*(a)(A)*] **(a)** "Serious complaint" has the meaning given that term by the Early Learning Council by rule.

[*(B)*] **(b)** "Serious complaint" includes notifications or reports of alleged child abuse received by the [*Office of Child Care*] **department**.

[*(b) "Regulated subsidy facility" has the meaning given that term by the Early Learning Council by rule.*]

**SECTION 31.** ORS 329A.400 is amended to read:

329A.400. (1) An authorized representative of the Oregon Health Authority may inspect the premises of a child care facility certified under ORS 329A.280 to determine whether the facility is in conformity with applicable laws and regulations relating to health and sanitation.

(2) An authorized representative of the authority shall inspect any child care facility when requested to do so by the [*Office of Child Care*] **Department of Early Learning and Care** in accordance with arrangements under ORS 329A.420 and shall submit written findings to the [*Office of Child Care*] **department**. The [*Office of Child Care*] **department** shall not issue or renew any certification for any child care facility for which an inspection by the authority has been requested unless an authorized representative of the authority submits a written finding that the facility is in compliance with applicable laws and regulations relating to health and sanitation.

(3) An environmental health specialist's inspection may be performed by a private consultant so long as the consultant is registered under ORS chapter 700.

**SECTION 32.** ORS 329A.410 is amended to read:

329A.410. (1) In the event that any authorized representative of the [*Office of Child Care*] **Department of Early Learning and Care**, Oregon Health Authority or other agency is denied access to any premises for the purpose of making an inspection in the administration of ORS 181A.200, 329A.030 and 329A.250 to 329A.450, the representative shall not inspect the premises without a search warrant.

(2) Application for a search warrant to inspect the premises shall be made to any magistrate authorized to issue a warrant of arrest. The application must be supported by an affidavit filed with

the magistrate showing probable cause for the inspection by stating the purpose and extent of the proposed inspection, the statutes and rules which provide the basis for inspection, whether it is a routine or periodic inspection, an on-site review or an investigation instituted by complaint and other specific or general information concerning the premises.

(3) If the magistrate is satisfied that there is probable cause to believe that the grounds of the application exist, the magistrate shall issue the search warrant specifying the purpose and extent of the inspection, on-site review or investigation of the premises covered by the warrant.

**SECTION 33.** ORS 329A.420 is amended to read:

329A.420. The [*Office of Child Care*] **Department of Early Learning and Care** may enter into cooperative arrangements with the Oregon Health Authority, the State Fire Marshal and other public agencies for the provision of services in the inspection of child care facilities in the administration of ORS 181A.200, 329A.030 and 329A.250 to 329A.450. The arrangements shall designate which services shall be reimbursed and the rate and manner of reimbursement.

**SECTION 34.** ORS 329A.450 is amended to read:

329A.450. The [*Office of Child Care*] **Department of Early Learning and Care** may consult with, advise or train the staffs of child care facilities or other interested persons concerning child care programs.

**SECTION 35.** ORS 329A.500, as amended by section 73, chapter 631, Oregon Laws 2021, and section 25, chapter 27, Oregon Laws 2022, is amended to read:

329A.500. (1) As used in this section, "family" means any individual who is responsible for the care, control and supervision of a child.

(2) The Early Learning Council shall adopt rules for the operation of the Employment Related Day Care subsidy program and for other subsidy programs administered by the Department of Early Learning and Care.

(3) The rules adopted under this section must support equitable access to a supply of diverse subsidized care facilities that meet the needs of families, as those needs are defined by the council by rule, including:

(a) Cultural diversity;

(b) Linguistic diversity;

(c) Racial and ethnic diversity; and

(d) Diversity of subsidized care facility types.

(4) The rules adopted under this section must provide that:

(a) A child's eligibility to participate in the Employment Related Day Care subsidy program must be based on:

(A) The household income of a child's family; and

(B) Any other criteria established by the council.

(b) A child must be able to receive care that:

(A) Meets the child's developmental, disability and neurodiversity needs; and

(B) Enables the child's family to complete activities that relate to family well-being, which may include the family's work hours, education hours, commute time, study time and other activities that support family well-being.

(c) Payment to subsidized care facilities must be based on enrollment instead of attendance.

(d) A child's family may qualify for an incentive if the family voluntarily chooses a subsidized care facility that participates in the quality recognition and improvement system established under ORS 329A.261. A fair representation of the recipients who qualify for incentives must be families with children who are from underserved racial, ethnic or minority populations. In addition, subsidized care facilities that participate in the quality recognition and improvement system may receive financial incentives under the subsidy programs in accordance with criteria established by rule.

(e) A child care facility is not eligible to be a subsidized care facility and to receive a reimbursement under the subsidy program unless each subject individual described in ORS 329A.030 [*(10)(d)*] **(11)(d)** who operates, resides in or may have unsupervised contact with children at the

subsidized care facility that provides or will provide subsidized care to the person's child is enrolled in the Central Background Registry under ORS 329A.030.

(f) A subsidized care facility may be eligible to receive a higher rate of reimbursement or other financial incentives for:

(A) Participating in quality improvement measures;

(B) Providing culturally or linguistically specific or appropriate care;

(C) Providing evening, overnight or weekend care;

(D) Providing care to children with a diagnosed disability;

(E) Providing infant or toddler care;

(F) Providing care to a population that has been identified as historically having an inadequate child care facility supply; or

(G) Providing any other specialized care that justifies a higher rate of reimbursement.

(5) Taking into account the availability of funds, the rules adopted under this section:

(a) Must establish a sliding scale for copayment, with the requirement that a copayment may not exceed seven percent of the household income of the child's family.

(b) Must provide that eligibility to participate in the Employment Related Day Care subsidy program:

(A) May not be based on the citizenship or legal status of a child or a child's family; and

(B) Shall, for a child who met the initial eligibility requirements prescribed under subsection (4) of this section, continue for a minimum of 12 months from the date of initial eligibility unless the child's family leaves this state or requests a termination of benefits or for any other reason identified by the council. Rules adopted under this subparagraph shall give priority to families receiving temporary assistance under the temporary assistance for needy families program described in ORS 412.006.

(c) May provide that a determination of eligibility to participate in the Employment Related Day Care subsidy program consider the availability of family to attend to the child, regardless of the family's physical presence.

(6) In developing rules under this section, the council shall consider policies for increasing the stability and continuity of a child's access to a family's preferred child care facility.

(7) Rules adopted by the council under this section establish minimum requirements pertaining to the Employment Related Day Care subsidy program and may not be construed to preempt, limit or otherwise diminish the applicability of any policy, standard or collective bargaining agreement that provides for an increased subsidy or a subsidized care facility reimbursement amount under state or federal law.

(8)(a) The council shall work to meet federal recommendations for income eligibility and market access in regard to the Employment Related Day Care subsidy program administered by the council.

(b) Notwithstanding any provision of this section or any rule adopted by the council pursuant to this section, the laws and regulations applicable to any federal funds shall govern when any aspect of child care is funded by federal funds.

**SECTION 36.** ORS 329A.505, as amended by section 74, chapter 631, Oregon Laws 2021, is amended to read:

329A.505. (1) At any reasonable time, an authorized representative of the [*Office of Child Care*] **Department of Early Learning and Care** may conduct an inspection or investigation of a [*regulated subsidy facility, as defined by the Early Learning Council by rule*] **subsidized care facility, as defined in ORS 329A.250**.

(2) When conducting an investigation under this section, the [*Office of Child Care*] **department** may:

(a) Take evidence;

(b) Take the depositions of witnesses, including the person under investigation, in the manner prescribed by law for depositions in civil actions;

(c) Compel the appearance of witnesses, including the person under investigation, in the manner prescribed by law for appearances in civil actions;

(d) Require answers to interrogatories;

(e) Compel the production of books, papers, accounts, documents or testimony that pertains to the matter under investigation;

(f) Issue subpoenas; and

(g) Inspect the premises of the facility under investigation.

(3) The [*Office of Child Care*] **department** may, as a condition of finalizing an inspection, require improvements, corrections or other measures to ensure that the [*regulated subsidy facility*] **subsidized care facility** complies with the requirements under the rules adopted under this section.

(4) In addition to any rules adopted under ORS 329A.500, the Early Learning Council may adopt rules to establish minimum health and safety standards for [*regulated subsidy facilities*] **subsidized care facilities** and for the administration of this section.

**SECTION 37.** ORS 329A.700 is amended to read:

329A.700. As used in ORS 329A.700 to 329A.712:

(1)(a) "Child care provider" means a provider, for compensation, of care, supervision or guidance to a child on a regular basis in a center or in a home other than the child's home.

(b) "Child care provider" does not include a person who is the child's parent, **legal** guardian or custodian.

(2) "High quality child care" means child care that meets standards for high quality child care established or approved by the Early Learning Council.

(3) "Qualified contribution" means a contribution made by a taxpayer to the [*Office of Child Care*] **Department of Early Learning and Care** for the purpose of promoting high quality child care, and for which the taxpayer will receive a tax credit certificate under ORS 329A.706.

(4) "Tax credit certificate" means a certificate issued by the [*Office of Child Care*] **department** to a taxpayer to qualify the taxpayer for a tax credit under ORS 315.213.

**SECTION 38.** ORS 329A.703 is amended to read:

329A.703. (1) The [*Office of Child Care*] **Department of Early Learning and Care** shall establish a program to:

(a) Allocate tax credit certificates to taxpayers that make qualified contributions to the [*Office of Child Care*] **department**; and

(b) Distribute to child care providers moneys from qualified contributions and other contributions.

(2) The purposes of the program are to:

(a) Encourage taxpayers to make contributions to the [*Office of Child Care*] **department** by providing a financial return on qualified contributions and by soliciting other contributions.

(b) Achieve specific and measurable goals for targeted communities and populations.

(c) Strengthen the viability and improve the professional development of child care providers.

**SECTION 39.** ORS 329A.706 is amended to read:

329A.706. (1) For the purpose of implementing the program established under ORS 329A.703, the Early Learning Council, in collaboration with the [*Office of Child Care*] **Department of Early Learning and Care**, shall:

(a) Adopt rules.

(b) Identify child care goals that are consistent with the purposes provided in ORS 329A.703 (2). The goals identified under this paragraph shall take into account state resources and needs.

(2)(a) The [*Office of Child Care*] **department** shall issue tax credit certificates in the chronological order in which the contributions are received by the [*office*] **department**. The [*office*] **department** shall issue tax credit certificates to contributors until the total value of all certificates issued by the [*office*] **department** for the calendar year equals $500,000. Each issued certificate shall state the value of the contribution being certified as eligible for the tax credit allowed under ORS 315.213.

(b) The [*Office of Child Care*] **department** may not issue a tax credit certificate to a taxpayer to the extent the credit value to be certified, when added to the total credit value previously certi-

fied by the [*office*] **department** under paragraph (a) of this subsection for the calendar year exceeds $500,000.

(c) Qualified contributions shall be deposited in the Child Care Fund.

(3) A taxpayer that receives a notice of denial of a tax credit certificate or that receives a tax credit certificate issued for an amount that is less than the amount contributed may request a refund for the amount contributed within 90 days of the denial or issuance of the certificate by the [*Office of Child Care*] **department**. The [*Office of Child Care*] **department** must send notice of a denial or changed amount and refund the amount for which a tax credit will not be granted within 30 days after receiving the request. The refund shall be made from the Child Care Fund.

(4) The Early Learning Council may establish by rule any other provisions required to implement the program established under ORS 329A.700 to 329A.712.

(5) The [*Office of Child Care*] **Department of Early Learning and Care** shall provide information to the Department of Revenue about all tax credit certificates issued under subsection (2) of this section, if required by ORS 315.058.

**SECTION 40.** ORS 329A.712, as amended by section 42, chapter 631, Oregon Laws 2021, is amended to read:

329A.712. (1) The Department of Early Learning and Care shall distribute revenues in the Child Care Fund that are derived from contributions, minus the amounts needed to make refunds under ORS 329A.706 (3) and to cover expenses of the [*Office of Child Care*] **department** in administering ORS 329A.700 to 329A.712.

(2) Revenues shall be disbursed to child care providers consistent with rules adopted by the Early Learning Council.

(3) Distributions shall be made to child care providers in the proportion that the department determines best promotes the provision of high quality child care in this state.

**SECTION 41.** ORS 329A.992, as amended by sections 15 and 27, chapter 27, Oregon Laws 2022, is amended to read:

329A.992. (1) In addition to any other provision of law or rule adopted pursuant to ORS 329A.260 for enforcement of the provisions of ORS chapter 329A, the [*Office of Child Care*] **Department of Early Learning and Care** may:

(a) Suspend or revoke a certification or registration issued under ORS 329A.250 to 329A.450, or impose a civil penalty in the manner provided in ORS 183.745, for violation of:

(A) Any of the provisions of ORS 329A.030 and 329A.250 to 329A.450;

(B) The terms and conditions of a certification or registration issued under ORS 329A.250 to 329A.450; or

(C) Any rule of the Early Learning Council adopted under ORS 329A.030 and 329A.250 to 329A.450.

(b) Impose a civil penalty in the manner provided in ORS 183.745 and file for injunctive relief in a circuit court for the provision of child care, or for having a child in an individual's care, in violation of ORS 329A.030 (2).

(c) Remove an individual described in ORS 329A.030 [*(10)(d)*] **(11)(d)** from the Central Background Registry, or impose a civil penalty in the manner provided in ORS 183.745, for the individual's or the subsidized care facility's violation of:

(A) Any of the provisions of ORS 329A.030 or 329A.500; or

(B) Any rule of the Early Learning Council adopted under ORS 329A.030, 329A.500 or 329A.505 [*or of the Department of Human Services adopted under ORS 329A.500*].

(2) The Early Learning Council may adopt by rule a schedule establishing the civil penalties that may be imposed under this section.

(3) Except as provided in subsection (4) of this section, penalties imposed under this section may not exceed:

(a) $750 per violation for a registered family child care home.

(b) $1,200 per violation for a certified family child care home.

(c) $2,500 per violation for a certified child care center that is not a family child care home.

(4) The [*office*] **department** may impose a civil penalty of not more than $1,500 for a child care facility that provides child care without a valid:

(a) Certification, in violation of ORS 329A.280; or

(b) Registration, in violation of ORS 329A.330.

(5) Each day that a child care facility is operating in violation of any of the provisions described in subsection (1) of this section is a separate violation.

(6) The [*office*] **department** may revoke a child care facility's certification or registration or deny a child care facility's renewal application for a certification or registration if the facility fails to pay a civil penalty after the order imposing the penalty becomes final.

(7) A civil penalty imposed under this section may be remitted or reduced upon such terms and conditions as the [*office*] **department** considers proper and consistent with the public health and safety.

(8) All moneys received under this section shall be paid into the State Treasury and credited to the General Fund.

**SECTION 42.** ORS 329A.994 is amended to read:

329A.994. Notwithstanding ORS 329A.992, the [*Office of Child Care*] **Department of Early Learning and Care** shall impose a civil penalty, as provided in ORS 183.745, for the violation of ORS 329A.348. The civil penalty is $500 for each violation.

**SECTION 43.** ORS 183.459, as amended by section 16, chapter 631, Oregon Laws 2021, is amended to read:

183.459. (1) Notwithstanding ORS 8.690, 9.160 and 9.320, a home care worker or personal support worker, as defined in ORS 410.600, who is a party in a contested case hearing conducted by the Department of Human Services may be represented in the hearing by a labor union representative.

(2) Notwithstanding ORS 8.690, 9.160 and 9.320, a family child care provider, as defined in ORS 329A.430, who is a party in a contested case hearing conducted by the [*Office of Child Care*] **Department of Early Learning and Care** may be represented in the hearing by a labor union representative.

(3) The hearing officer at a contested case hearing in which a labor union representative appears under the provisions of this section shall allow the representative to present evidence, examine and cross-examine witnesses and make arguments relating to the:

(a) Application of statutes and rules to the facts in the contested case;

(b) Actions taken by the agency in the past in similar situations;

(c) Literal meaning of the statutes or rules at issue in the contested case;

(d) Admissibility of evidence; and

(e) Proper procedures to be used in the contested case hearing.

**SECTION 44.** ORS 307.145 is amended to read:

307.145. (1) If not otherwise exempt by law, upon compliance with ORS 307.162, the child care facilities, schools, academies and student housing accommodations, owned or being purchased by incorporated eleemosynary institutions or by incorporated religious organizations, used exclusively by such institutions or organizations for or in immediate connection with educational purposes, are exempt from taxation.

(2) Property described in subsection (1) of this section which is exclusively for or in the immediate connection with educational purposes shall continue to be exempt when leased to a political subdivision of the State of Oregon, or to another incorporated eleemosynary institution or incorporated religious organization for an amount not to exceed the cost of repairs, maintenance and upkeep.

(3)(a) As used in this section, "child care facility" means a child care center certified [*by the Office of Child Care*] under ORS 329A.280 to provide educational child care.

(b) Before an exemption for a child care facility is allowed under this section, in addition to any other information required under ORS 307.162, the statement shall:

(A) Describe the property and declare or be accompanied by proof that the corporation is an eleemosynary institution or religious organization.

(B) Declare or be accompanied by proof that the [*office*] **Department of Early Learning and Care** has issued the child care facility a certification to provide educational child care.

(C) Be signed by the taxpayer subject to the penalties for false swearing.

**SECTION 45.** ORS 307.490 is amended to read:

307.490. (1) In lieu of real and personal property taxes, each nonprofit corporation granted tax exemption under ORS 307.485 shall:

(a) Pay to the treasurer of the county on or before November 15 an amount equal to 10 percent of the rentals for the period ending the preceding October 15; and

(b) Submit with the remittance a form supplied by the Department of Revenue that states the rental income and:

(A) If for agricultural workforce housing, certifies compliance with all applicable local, state and federal building codes; or

(B) If for a child care facility or farm labor camp that is offered in connection with recruitment or employment of agricultural workers, certifies compliance with the requirements of the State Fire Marshal, the local health officer or the [*Office of Child Care*] **Department of Early Learning and Care**, as applicable.

(2) The treasurer shall, with the assistance of the assessor, allocate the money received by the treasurer under subsection (1) of this section, to the districts in which the exempt property is located in the same proportion that the tax rate for the current tax year for each district bears to the total tax rate for all districts.

(3) The moneys received by the district shall be considered as a budget resource for the next ensuing fiscal year.

**SECTION 46.** ORS 307.495 is amended to read:

307.495. (1)(a) A nonprofit corporation claiming exemption under ORS 307.485 shall file with the county assessor two copies of a written claim for exemption on or before April 1 of each assessment year for which the exemption is claimed.

(b) Notwithstanding paragraph (a) of this subsection, if the property for which exemption is claimed is acquired after March 1 and before July 1, the claim shall be filed within 30 days after acquisition.

(2) The claim shall:

(a) Designate the property for which exemption is claimed;

(b) State the facts that make the property eligible within the definitions of ORS 307.480; and

(c) Include all verifications required under subsection (3) of this section.

(3) The claim for exemption under this section must include written verification:

(a) If for agricultural workforce housing, by the owner of the agricultural workforce housing that the agricultural workforce housing is in compliance with all applicable local, state and federal building codes.

(b) If for a child care facility, in whole or in part, by the [*Office of Child Care*] **Department of Early Learning and Care** that the child care facility is certified.

(c) If for a farm labor camp, by the appropriate authority under the Oregon Safe Employment Act that the farm labor camp is in compliance with the safety and health standards for agricultural labor housing and related facilities adopted under the Oregon Safe Employment Act.

(4) Verification of compliance under subsection (3)(c) of this section may be denied if access to the farm labor camp for purposes of inspection is denied to the appropriate authority.

(5) If any verification required under subsection (3) of this section is refused by the appropriate authority or is otherwise not included with a claim for exemption, the county assessor shall deny the claim and cause the nonprofit corporation to be billed for the real and personal property taxes.

(6) An exemption may not be allowed for any year subsequent to the first year unless the nonprofit corporation submits to the assessor details as to the rentals for the prior year and proof that the payments required by ORS 307.490 have been made.

**SECTION 47.** ORS 315.204 is amended to read:

315.204. (1) A credit against the taxes otherwise due under ORS chapter 316 (or, if the taxpayer is a corporation, under ORS chapter 317 or 318) shall be allowed to a resident employer or to a corporation that is an employer for amounts paid or incurred during the taxable year by the employer for dependent care assistance actually provided to an employee if the assistance is furnished pursuant to a program which meets the requirements of section 129(d) of the Internal Revenue Code and if the employer has received a certificate as provided in subsection (2) of this section.

(2)(a) Each employer that elects to receive a credit allowed under subsection (1) of this section must submit an application to the [*Office of Child Care*] **Department of Early Learning and Care** each year the employer wishes to receive the credit. The Early Learning Council shall prescribe by rule the form of the application and the information required to be given on the application.

(b) The [*Office of Child Care*] **Department of Early Learning and Care** shall issue a certificate to each employer that submits an application under this subsection.

(3) The amount of the credit allowed under subsection (1) of this section shall be 50 percent of the amount so paid or incurred by the employer during the taxable year but shall not exceed $2,500 of dependent care assistance actually provided to the employee.

(4)(a) A credit against the taxes otherwise due under ORS chapter 316 (or, if the taxpayer is a corporation, under ORS chapter 317 or 318) shall be allowed to a resident employer, or to a corporation that is an employer, based upon amounts paid or incurred by the employer during the taxable year to provide information and referral services to assist employees of the employer employed within this state to obtain dependent care.

(b) The amount of the credit allowed under this subsection shall be 50 percent of the amounts paid or incurred during the taxable year.

(5) No amount paid or incurred during the taxable year of an employer in providing dependent care assistance to any employee shall qualify for the credit allowed under subsection (1) of this section if the amount was paid or incurred to an individual described in section 129(c)(1) or (2) of the Internal Revenue Code.

(6) No amount paid or incurred by an employer to provide dependent care assistance to an employee shall qualify for the credit allowed under subsection (1) of this section if the amount paid or incurred is paid or incurred pursuant to a salary reduction plan or is not paid or incurred for services performed within this state.

(7) If the credit allowed under subsection (1) or (4) of this section is claimed, the amount of any deduction allowed or allowable under ORS chapter 316, 317 or 318 for the amount that qualifies for the credit (or upon which the credit is based) shall be reduced by the dollar amount of the credit allowed. The election to claim a credit allowed under this section shall be made at the time of filing the tax return in accordance with any rules adopted by the Department of Revenue.

(8) The amount upon which the credit allowed under subsection (1) of this section is based shall not be included in the gross income of the employee to whom the dependent care assistance is provided. However, the amount excluded from the income of an employee under this section shall not exceed the limitations provided in section 129(b) of the Internal Revenue Code. For purposes of ORS 316.162, with respect to an employee to whom dependent care assistance is provided, "wages" does not include any amount excluded under this subsection. Amounts excluded under this subsection shall not qualify as expenses for which a credit is allowed to the employee under ORS 316.078.

(9) A nonresident shall be allowed the credit allowed under subsection (1) or (4) of this section. The credit shall be computed in the same manner and be subject to the same limitations as the credit granted to a resident.

(10) If a change in the taxable year of the taxpayer occurs as described in ORS 314.085, or if the department terminates the taxpayer's taxable year under ORS 314.440, the credit allowed by this section shall be prorated or computed in a manner consistent with ORS 314.085.

(11) If a change in the status of a taxpayer from resident to nonresident or from nonresident to resident occurs, the credit allowed by this section shall be determined in a manner consistent with ORS 316.117.

(12) Any tax credit otherwise allowable under this section which is not used by the taxpayer in a particular year may be carried forward and offset against the taxpayer's tax liability for the next succeeding tax year. Any credit remaining unused in such next succeeding tax year may be carried forward and used in the second succeeding tax year, and likewise any credit not used in that second succeeding tax year may be carried forward and used in the third succeeding tax year, and any credit not used in that third succeeding tax year may be carried forward and used in the fourth succeeding tax year, and any credit not used in that fourth succeeding tax year may be carried forward and used in the fifth succeeding tax year, but may not be carried forward for any tax year thereafter.

(13) For purposes of the credit allowed under subsection (1) or (4) of this section:

(a) The definitions and special rules contained in section 129(e) of the Internal Revenue Code shall apply to the extent applicable.

(b) "Employer" means an employer carrying on a business, trade, occupation or profession in this state.

(14) In the case of an on-site facility, in accordance with any rules adopted by the Department **of Revenue**, the amount upon which the credit allowed under subsection (1) of this section is based, with respect to any dependent, shall be based upon utilization and the value of the services provided.

**SECTION 48.** ORS 315.208, as amended by section 12, chapter 27, Oregon Laws 2022, is amended to read:

315.208. (1) A credit against the taxes otherwise due under ORS chapter 316 (or, if the taxpayer is a corporation that is an employer, under ORS chapter 317 or 318) is allowed to an employer, based upon costs actually paid or incurred by the employer, to acquire, construct, reconstruct, renovate or otherwise improve real property so that the property may be used primarily as a dependent care facility.

(2) The credit allowed under this section shall be the least of:

(a) $2,500 multiplied by the number of full-time equivalent employees employed by the employer (on the property or within such proximity to the property that any dependents of the employees may be cared for in the facility) on any date within the two years immediately preceding the end of the first tax year for which credit is first claimed;

(b) Fifty percent of the cost of the acquisition, construction, reconstruction, renovation or other improvement; or

(c) $100,000.

(3) To qualify for the credit allowed under subsection (1) of this section:

(a) The amounts paid or incurred by the employer for the acquisition, construction, reconstruction, renovation or other improvement to real property may be paid or incurred either:

(A) To another to be used to acquire, construct, reconstruct, renovate or otherwise improve real property to the end that it may be used as a dependent care facility with which the employer contracts to make dependent care assistance payments which payments are wholly or partially entitled to exclusion from income of the employee for federal tax purposes under section 129 of the Internal Revenue Code; or

(B) To acquire, construct, reconstruct, renovate or otherwise improve real property to the end that it may be operated by the employer, or a combination of employers, to provide dependent care assistance to the employees of the employer under a program or programs under which the assistance is, under section 129 of the Internal Revenue Code, wholly or partially excluded from the income of the employee.

(b) The property must be in actual use as a dependent care facility on the last day of the tax year for which credit is claimed and dependent care services assisted by the employer must take place on the acquired, constructed, reconstructed, renovated or improved property and must be entitled to an exclusion (whole or partial) from the income of the employee for federal tax purposes under section 129 of the Internal Revenue Code on the last day of the tax year for which credit is claimed.

(c) The person or persons operating the dependent care facility on the property acquired, constructed, reconstructed, renovated or improved must hold a certification (temporary or not) issued under ORS 329A.250 to 329A.450 by the [*Office of Child Care*] **Department of Early Learning and Care** to operate the facility on the property on the last day of the tax year of any tax year in which credit under this section is claimed.

(d) The dependent care facility acquired, constructed, reconstructed, renovated or otherwise improved must be located in Oregon. No credit shall be allowed under this section if the dependent care facility is not acquired, constructed, reconstructed, renovated or improved to accommodate six or more children.

(e) The employer must meet any other requirements or furnish any information, including information furnished by the employees or person operating the dependent care facility, to the Department of Revenue that the department requires under its rules to carry out the purposes of this section.

(f) The dependent care facility, the costs of the acquisition, construction, reconstruction, renovation or improvement upon which the credit granted under this section is based, must be placed in operation before January 1, 2002.

(4) The total amount of the costs upon which the credit allowable under this section is based, and the total amount of the credit, shall be determined by the employer, subject to any rules adopted by the Department **of Revenue**, during the tax year in which the property acquired, constructed, reconstructed, renovated or otherwise improved is first placed in operation as a dependent care facility certified by the [*Office of Child Care*] **Department of Early Learning and Care** under ORS 329A.250 to 329A.450. One-tenth of the total credit is allowable in that tax year and one-tenth of the total credit is allowable in each succeeding tax year, not to exceed nine tax years, thereafter. No credit shall be allowed under this section for any tax year at the end of which the dependent care facility is not in actual operation under a current certification (temporary or not) issued by the [*Office of Child Care*] **Department of Early Learning and Care** nor shall any credit be allowed for any tax year at the end of which the employer is not providing dependent care assistance entitled to exclusion (whole or partial) from employee income for federal tax purposes under section 129 of the Internal Revenue Code for dependent care on the property. Any tax credit allowable under this section in a tax year may be carried forward in the same manner and to the same tax years as if it were a tax credit described in ORS 315.204.

(5) Nothing in this section shall affect the computation of depreciation or basis of a dependent care facility. If a deduction is allowed for purposes of ORS chapter 316, 317 or 318 for the amounts paid or incurred upon which the credit under this section is based, the deduction shall be reduced by the dollar amount of the credit granted under this section.

(6) For purposes of the credit allowed under this section:

(a) The definitions and special rules contained in section 129(e) of the Internal Revenue Code shall apply to the extent applicable.

(b) "Employer" means a resident, part-year resident or full-year nonresident employer carrying on a business, trade, occupation or profession in this state.

(7) The Department **of Revenue** shall require that evidence that the person operating the dependent care facility on the date that the taxpayer's tax year ends holds a current certification (temporary or otherwise) to operate the facility accompany the tax return on which any amount of tax credit granted under this section is claimed, or that such evidence be separately furnished. If the evidence is not so furnished, no credit shall be allowed for the tax year for which the evidence is not furnished. The [*Office of Child Care*] **Department of Early Learning and Care** shall cooperate by making such evidence, in an appropriate form, available to the person operating the facility, if the person is currently certified (temporary or not) so that, if necessary, it may be made available to the taxpayer.

**SECTION 49.** ORS 315.213 is amended to read:

315.213. (1) A credit against the taxes otherwise due under ORS chapter 316 or, if the taxpayer is a corporation, under ORS chapter 317 or 318 is allowed to a taxpayer for certified contributions made to the [*Office of Child Care*] **Department of Early Learning and Care** under ORS 329A.706.

(2) The amount of a tax credit available to a taxpayer for a tax year under this section shall equal the amount stated in the tax credit certificate received under ORS 329A.706.

(3) The credit allowed under this section may not exceed the lesser of 50 percent of the amount contributed in the tax year or the tax liability of the taxpayer for the tax year in which the credit is claimed.

(4) If the amount claimed as a credit under this section is allowed as a deduction for federal tax purposes, the amount allowed as a credit under this section shall be added to federal taxable income for Oregon tax purposes.

(5) A credit under this section may be claimed by a nonresident or part-year resident without proration.

(6) Any tax credit otherwise allowable under this section that is not used by the taxpayer in a particular tax year may be carried forward and offset against the taxpayer's tax liability for the next succeeding tax year. Any credit remaining unused in the next succeeding tax year may be carried forward and used in the second succeeding tax year, and likewise any credit not used in that second succeeding tax year may be carried forward and used in the third succeeding tax year, and any credit not used in that third succeeding tax year may be carried forward and used in the fourth succeeding tax year, but may not be carried forward for any tax year thereafter.

(7) The definitions in ORS 329A.700 apply to this section.

**SECTION 50.** Section 1, chapter 195, Oregon Laws 2019, is amended to read:

**Sec. 1.** (1) As used in this section, "Eastern Oregon Border Economic Development Region" has the meaning given that term in ORS 284.771.

(2) For the purpose of increasing the number of educators in the Eastern Oregon Border Economic Development Region who are available to teach courses in math and science in grades 9 through 12 or courses related to a career and technical education program, the following evaluations shall be made:

(a) The Teacher Standards and Practices Commission shall evaluate whether licensing requirements may be waived or modified to more closely match the licensing requirements of Idaho and to make educator positions in the region more competitive with similar educator positions in Idaho.

(b) The commission and the Department of Education shall jointly evaluate methods for promoting career advancement and mentorship opportunities for new teachers at schools in the region.

(c) The [*Office of Child Care*] **Department of Early Learning and Care** shall evaluate whether a streamlined process may be implemented to improve the availability of in-home and family-provided child care.

(3) The commission, [*department and office*] **Department of Education and Department of Early Learning and Care** shall report the results of the evaluations made as described in subsection (2) of this section in the manner provided by ORS 192.245, and may include recommendations for legislation, to an interim committee of the Legislative Assembly related to education no later than September 15, 2024.

**SECTION 51.** ORS 343.507 is amended to read:

343.507. (1) Each contractor for early childhood special education and early intervention services shall assist in the development of a local early intervention interagency advisory council in every county within the contractor's service area.

(2) Each local early intervention interagency advisory council shall include as members at least 20 percent parents of preschool children with disabilities, 20 percent providers of early childhood special education and early intervention services or other services to preschool children with disabilities, a representative of the Early Learning Council and representatives from public and private agencies that serve young children and their families, including but not limited to Head Start and Oregon prekindergartens, community child care, the [*Office of Child Care*] **Department of Early Learning and Care**, local school districts, education service districts, Department of Education re-

gional special education programs, community mental health programs, community developmental disabilities programs, Department of Human Services health programs, child welfare programs and public assistance programs, Indian education agencies, migrant programs serving young children and community colleges.

(3) Each local early intervention interagency advisory council shall select its own chairperson and vice chairperson and fix the duties of its officers.

(4) The Department **of Education** shall establish procedures pursuant to rules of the State Board of Education for seeking and considering local council advice regarding the selection of contractors, coordination of services and procedures for local resolution of disputes.

**SECTION 52.** ORS 419B.005, as amended by section 58, chapter 631, Oregon Laws 2021, section 16, chapter 27, Oregon Laws 2022, and section 7, chapter 90, Oregon Laws 2022, is amended to read:

419B.005. As used in ORS 419B.005 to 419B.050, unless the context requires otherwise:

(1)(a) "Abuse" means:

(A) Any assault, as defined in ORS chapter 163, of a child and any physical injury to a child which has been caused by other than accidental means, including any injury which appears to be at variance with the explanation given of the injury.

(B) Any mental injury to a child, which shall include only observable and substantial impairment of the child's mental or psychological ability to function caused by cruelty to the child, with due regard to the culture of the child.

(C) Rape of a child, which includes but is not limited to rape, sodomy, unlawful sexual penetration and incest, as those acts are described in ORS chapter 163.

(D) Sexual abuse, as described in ORS chapter 163.

(E) Sexual exploitation, including but not limited to:

(i) Contributing to the sexual delinquency of a minor, as defined in ORS chapter 163, and any other conduct which allows, employs, authorizes, permits, induces or encourages a child to engage in the performing for people to observe or the photographing, filming, tape recording or other exhibition which, in whole or in part, depicts sexual conduct or contact, as defined in ORS 167.002 or described in ORS 163.665 and 163.670, sexual abuse involving a child or rape of a child, but not including any conduct which is part of any investigation conducted pursuant to ORS 419B.020 or which is designed to serve educational or other legitimate purposes; and

(ii) Allowing, permitting, encouraging or hiring a child to engage in prostitution as described in ORS 167.007 or a commercial sex act as defined in ORS 163.266, to purchase sex with a minor as described in ORS 163.413 or to engage in commercial sexual solicitation as described in ORS 167.008.

(F) Negligent treatment or maltreatment of a child, including but not limited to the failure to provide adequate food, clothing, shelter or medical care that is likely to endanger the health or welfare of the child.

(G) Threatened harm to a child, which means subjecting a child to a substantial risk of harm to the child's health or welfare.

(H) Buying or selling a person under 18 years of age as described in ORS 163.537.

(I) Permitting a person under 18 years of age to enter or remain in or upon premises where methamphetamines are being manufactured.

(J) Unlawful exposure to a controlled substance, as defined in ORS 475.005, or to the unlawful manufacturing of a cannabinoid extract, as defined in ORS 475C.009, that subjects a child to a substantial risk of harm to the child's health or safety.

(b) "Abuse" does not include reasonable discipline unless the discipline results in one of the conditions described in paragraph (a) of this subsection.

(2) "Child" means an unmarried person who:

(a) Is under 18 years of age; or

(b) Is under 21 years of age and residing in or receiving care or services at a child-caring agency as that term is defined in ORS 418.205.

(3) "Higher education institution" means:

(a) A community college as defined in ORS 341.005;

(b) A public university listed in ORS 352.002;

(c) The Oregon Health and Science University; and

(d) A private institution of higher education located in Oregon.

(4)(a) "Investigation" means a detailed inquiry into or assessment of the safety of a child alleged to have experienced abuse.

(b) "Investigation" does not include screening activities conducted upon the receipt of a report.

(5) "Law enforcement agency" means:

(a) A city or municipal police department.

(b) A county sheriff's office.

(c) The Oregon State Police.

(d) A police department established by a university under ORS 352.121 or 353.125.

(e) A county juvenile department.

(6) "Public or private official" means:

(a) Physician or physician assistant licensed under ORS chapter 677 or naturopathic physician, including any intern or resident.

(b) Dentist.

(c) School employee, including an employee of a higher education institution.

(d) Licensed practical nurse, registered nurse, nurse practitioner, nurse's aide, home health aide or employee of an in-home health service.

(e) Employee of the Department of Human Services, Oregon Health Authority, Department of Early Learning and Care, Department of Education, Youth Development Division, [*Office of Child Care,*] the Oregon Youth Authority, a local health department, a community mental health program, a community developmental disabilities program, a county juvenile department, a child-caring agency as that term is defined in ORS 418.205 or an alcohol and drug treatment program.

(f) Peace officer.

(g) Psychologist.

(h) Member of the clergy.

(i) Regulated social worker.

(j) Optometrist.

(k) Chiropractor.

(L) Certified provider of foster care, or an employee thereof.

(m) Attorney.

(n) Licensed professional counselor.

(o) Licensed marriage and family therapist.

(p) Firefighter or emergency medical services provider.

(q) A court appointed special advocate, as defined in ORS 419A.004.

(r) A child care provider registered or certified under ORS 329A.250 to 329A.450.

(s) An elected official of a branch of government of this state or a state agency, board, commission or department of a branch of government of this state or of a city, county or other political subdivision in this state.

(t) Physical, speech or occupational therapist.

(u) Audiologist.

(v) Speech-language pathologist.

(w) Employee of the Teacher Standards and Practices Commission directly involved in investigations or discipline by the commission.

(x) Pharmacist.

(y) An operator of a preschool recorded program under ORS 329A.255.

(z) An operator of a school-age recorded program under ORS 329A.255.

(aa) Employee of a private agency or organization facilitating the provision of respite services, as defined in ORS 418.205, for parents pursuant to a properly executed power of attorney under ORS 109.056.

(bb) An employee of a public or private organization providing child-related services or activities:

(A) Including but not limited to an employee of a:

(i) Youth group or center;

(ii) Scout group or camp;

(iii) Summer or day camp;

(iv) Survival camp; or

(v) Group, center or camp that is operated under the guidance, supervision or auspices of a religious, public or private educational system or a community service organization; and

(B) Excluding an employee of a qualified victim services program as defined in ORS 147.600 that provides confidential, direct services to victims of domestic violence, sexual assault, stalking or human trafficking.

(cc) A coach, assistant coach or trainer of an amateur, semiprofessional or professional athlete, if compensated and if the athlete is a child.

(dd) Personal support worker, as defined in ORS 410.600.

(ee) Home care worker, as defined in ORS 410.600.

(ff) Animal control officer, as defined in ORS 609.500.

(gg) Member of a school district board, an education service district board or a public charter school governing body.

(hh) An individual who is paid by a public body, in accordance with ORS 430.215, to provide a service identified in an individualized written service plan of a child with a developmental disability.

(ii) Referral agent, as defined in ORS 418.351.

**SECTION 53.** ORS 419B.020 is amended to read:

419B.020. (1) If the Department of Human Services or a law enforcement agency receives a report of child abuse, the department or the agency shall immediately:

(a) Cause an investigation to be made to determine the nature and cause of the abuse of the child; and

(b) Make the following notifications:

(A) To the [*Office of Child Care*] **Department of Early Learning and Care** if the alleged child abuse occurred in a child care facility as defined in ORS 329A.250; or

(B) To the Department of Education if the alleged child abuse occurred in a school or was related to a school-sponsored activity.

(2) The Department of Human Services shall ensure that an investigation required by subsection (1) of this section is completed if the report is not investigated by a law enforcement agency.

(3) If the abuse reported in subsection (1) of this section is alleged to have occurred at a child care facility or in a school or was related to a school-sponsored activity:

(a) The Department of Human Services and the law enforcement agency shall jointly determine the roles and responsibilities of the Department **of Human Services** and the agency in their respective investigations; and

(b) The Department **of Human Services** and the agency shall each report the outcomes of their investigations:

(A) To the [*Office of Child Care*] **Department of Early Learning and Care** if the alleged child abuse occurred in a child care facility as defined in ORS 329A.250; or

(B) To the Department of Education if the alleged child abuse occurred in a school or was related to a school-sponsored activity.

(4) If the law enforcement agency conducting the investigation finds reasonable cause to believe that abuse has occurred, the law enforcement agency shall notify by oral report followed by written report the local office of the department. The Department of Human Services shall provide protective social services of its own or of other available social agencies if necessary to prevent further abuses to the child or to safeguard the child's welfare.

(5) If a child is taken into protective custody by the Department **of Human Services**, the department shall promptly make reasonable efforts to ascertain the name and address of the child's parents or guardian.

(6)(a) If a child is taken into protective custody by the Department **of Human Services** or a law enforcement official, the department or law enforcement official shall, if possible, make reasonable efforts to advise the parents or guardian immediately, regardless of the time of day, that the child has been taken into custody, the reasons the child has been taken into custody and general information about the child's placement, and the telephone number of the local office of the department and any after-hours telephone numbers.

(b) Notice may be given by any means reasonably certain of notifying the parents or guardian, including but not limited to written, telephonic or in-person oral notification. If the initial notification is not in writing, the information required by paragraph (a) of this subsection also shall be provided to the parents or guardian in writing as soon as possible.

(c) The department also shall make a reasonable effort to notify the noncustodial parent of the information required by paragraph (a) of this subsection in a timely manner.

(d) If a child is taken into custody while under the care and supervision of a person or organization other than the parent, the department, if possible, shall immediately notify the person or organization that the child has been taken into protective custody.

(7) If a law enforcement officer or the Department **of Human Services**, when taking a child into protective custody, has reasonable cause to believe that the child has been affected by sexual abuse and rape of a child as defined in ORS 419B.005 (1)(a)(C) and that physical evidence of the abuse exists and is likely to disappear, the court may authorize a physical examination for the purposes of preserving evidence if the court finds that it is in the best interest of the child to have such an examination. Nothing in this section affects the authority of the department to consent to physical examinations of the child at other times.

(8) A minor child of 12 years of age or older may refuse to consent to the examination described in subsection (7) of this section. The examination shall be conducted by or under the supervision of a physician licensed under ORS chapter 677, a physician assistant licensed under ORS 677.505 to 677.525 or a nurse practitioner licensed under ORS chapter 678 and, whenever practicable, trained in conducting such examinations.

(9) When the Department **of Human Services** completes an investigation under this section, if the person who made the report of child abuse provided contact information to the department, the department shall notify the person about whether contact with the child was made, whether the department determined that child abuse occurred and whether services will be provided. The department is not required to disclose information under this subsection if the department determines that disclosure is not permitted under ORS 419B.035.

(10) When the Department of Education receives a notification under subsection (1) of this section or a report on the outcomes of an investigation under subsection (3) of this section, the Department **of Education** shall act under, and is subject to, ORS 339.389.

**SECTION 54.** ORS 419B.035, as amended by section 10, chapter 27, Oregon Laws 2022, and section 9, chapter 90, Oregon Laws 2022, is amended to read:

419B.035. (1) Notwithstanding the provisions of ORS 192.001 to 192.170, 192.210 to 192.478 and 192.610 to 192.810 relating to confidentiality and accessibility for public inspection of public records and public documents, reports and records compiled under the provisions of ORS 419B.010 to 419B.050 are confidential and may not be disclosed except as provided in this section. The Department of Human Services shall make the records available to:

(a) Any law enforcement agency or a child abuse registry in any other state for the purpose of subsequent investigation of child abuse;

(b) Any physician, physician assistant licensed under ORS 677.505 to 677.525 or nurse practitioner licensed under ORS 678.375 to 678.390, at the request of the physician, physician assistant or nurse practitioner, regarding any child brought to the physician, physician assistant or nurse

practitioner or coming before the physician, physician assistant or nurse practitioner for examination, care or treatment;

(c) Attorneys of record for the child or child's parent or guardian in any juvenile court proceeding;

(d) Citizen review boards established by the Judicial Department for the purpose of periodically reviewing the status of children, youths and adjudicated youths under the jurisdiction of the juvenile court under ORS 419B.100 and 419C.005. Citizen review boards may make such records available to participants in case reviews;

(e) A court appointed special advocate in any juvenile court proceeding in which it is alleged that a child has been subjected to child abuse or neglect;

(f) The [*Early Learning Division*] **Department of Early Learning and Care** for the purpose of carrying out the functions of the [*division*] **department**, including the certification, registration or regulation of child care facilities and child care providers and the administration of enrollment in the Central Background Registry;

(g) The Office of Children's Advocate;

(h) The Teacher Standards and Practices Commission for investigations conducted under ORS 339.390 or 342.176 involving any child or any student;

(i) Any person, upon request to the Department of Human Services, if the reports or records requested regard an incident in which a child, as the result of abuse, died or suffered serious physical injury as defined in ORS 161.015. Reports or records disclosed under this paragraph must be disclosed in accordance with ORS 192.311 to 192.478;

(j) The [*Office of Child Care*] **Department of Early Learning and Care** for purposes of applications described in ORS 329A.030 [*(10)(c)(G)*] **(11)(c)(G)** to (J);

(k) With respect to a report of abuse occurring at a school or in an educational setting that involves a child with a disability, Disability Rights Oregon;

(L) The Department of Education for purposes of investigations conducted under ORS 339.391; and

(m) An education provider for the purpose of making determinations under ORS 339.388.

(2)(a) When disclosing reports and records pursuant to subsection (1)(i) of this section, the Department of Human Services may exempt from disclosure the names, addresses and other identifying information about other children, witnesses, victims or other persons named in the report or record if the department determines, in written findings, that the safety or well-being of a person named in the report or record may be jeopardized by disclosure of the names, addresses or other identifying information, and if that concern outweighs the public's interest in the disclosure of that information.

(b) If the Department of Human Services does not have a report or record of abuse regarding a child who, as the result of abuse, died or suffered serious physical injury as defined in ORS 161.015, the department may disclose that information.

(3) The Department of Human Services may make reports and records compiled under the provisions of ORS 419B.010 to 419B.050 available to any person, administrative hearings officer, court, agency, organization or other entity when the department determines that such disclosure is necessary to administer its child welfare services and is in the best interests of the affected child, or that such disclosure is necessary to investigate, prevent or treat child abuse and neglect, to protect children from abuse and neglect or for research when the Director of Human Services gives prior written approval. The Department of Human Services shall adopt rules setting forth the procedures by which it will make the disclosures authorized under this subsection or subsection (1) or (2) of this section. The name, address and other identifying information about the person who made the report may not be disclosed pursuant to this subsection and subsection (1) of this section.

(4) A law enforcement agency may make reports and records compiled under the provisions of ORS 419B.010 to 419B.050 available to other law enforcement agencies, district attorneys, city attorneys with criminal prosecutorial functions and the Attorney General when the law enforcement agency determines that disclosure is necessary for the investigation or enforcement of laws relating

to child abuse and neglect or necessary to determine a claim for crime victim compensation under ORS 147.005 to 147.367.

(5) A law enforcement agency, upon completing an investigation and closing the file in a specific case relating to child abuse or neglect, shall make reports and records in the case available upon request to any law enforcement agency or community corrections agency in this state, to the Department of Corrections, to the Oregon Youth Authority or to the State Board of Parole and Post-Prison Supervision for the purpose of managing and supervising offenders in custody or on probation, parole, post-prison supervision or other form of conditional or supervised release. A law enforcement agency may make reports and records compiled under the provisions of ORS 419B.010 to 419B.050 available to the Oregon Youth Authority, law enforcement, community corrections, corrections or parole agencies in an open case when the law enforcement agency determines that the disclosure will not interfere with an ongoing investigation in the case. The name, address and other identifying information about the person who made the report may not be disclosed under this subsection or subsection (6)(b) of this section.

(6)(a) Any record made available to a law enforcement agency or community corrections agency in this state, to the Department of Corrections, the Oregon Youth Authority or the State Board of Parole and Post-Prison Supervision or to a physician, physician assistant or nurse practitioner in this state, as authorized by subsections (1) to (5) of this section, shall be kept confidential by the agency, department, board, physician, physician assistant or nurse practitioner. Any record or report disclosed by the Department of Human Services to other persons or entities pursuant to subsections (1) and (3) of this section shall be kept confidential.

(b) Notwithstanding paragraph (a) of this subsection:

(A) A law enforcement agency, a community corrections agency, the Department of Corrections, the Oregon Youth Authority and the State Board of Parole and Post-Prison Supervision may disclose records made available to them under subsection (5) of this section to each other, to law enforcement, community corrections, corrections and parole agencies of other states and to authorized treatment providers for the purpose of managing and supervising offenders in custody or on probation, parole, post-prison supervision or other form of conditional or supervised release.

(B) The Department of Corrections and the Oregon Youth Authority may disclose records made available to them under subsection (5) of this section regarding a person in the custody of the Department of Corrections or the Oregon Youth Authority to each other, to the court, to the district attorney and to the person's attorney for the purpose of the person's hearing under ORS 420A.200 to 420A.206.

(C) A person may disclose records made available to the person under subsection (1)(i) of this section if the records are disclosed for the purpose of advancing the public interest.

(7) Except as provided by ORS 339.389, an officer or employee of the Department of Human Services or of a law enforcement agency or any person or entity to whom disclosure is made pursuant to subsections (1) to (6) of this section may not release any information not authorized by subsections (1) to (6) of this section.

(8) As used in this section, "law enforcement agency" has the meaning given that term in ORS 181A.010.

(9) A person who violates subsection (6)(a) or (7) of this section commits a Class A violation.

**SECTION 55.** ORS 609.652, as amended by section 60, chapter 631, Oregon Laws 2021, and section 18, chapter 27, Oregon Laws 2022, is amended to read:

609.652. As used in ORS 609.654:

(1)(a) "Aggravated animal abuse" means any animal abuse as described in ORS 167.322.

(b) "Aggravated animal abuse" does not include:

(A) Good animal husbandry, as defined in ORS 167.310; or

(B) Any exemption listed in ORS 167.335.

(2) "Law enforcement agency" means:

(a) Any city or municipal police department.

(b) A police department established by a university under ORS 352.121 or 353.125.

(c) Any county sheriff's office.

(d) The Oregon State Police.

(e) A law enforcement division of a county or municipal animal control agency that employs sworn officers.

(f) A humane investigation agency as defined in ORS 181A.340 that employs humane special agents commissioned under ORS 181A.340.

(3) "Public or private official" means:

(a) A physician, including any intern or resident.

(b) A dentist.

(c) A school employee.

(d) A licensed practical nurse or registered nurse.

(e) An employee of the Department of Human Services, Oregon Health Authority, Department of Early Learning and Care, Youth Development Division, [*Office of Child Care,*] the Oregon Youth Authority, a local health department, a community mental health program, a community developmental disabilities program, a county juvenile department, a child-caring agency as defined in ORS 418.205 or an alcohol and drug treatment program.

(f) A peace officer.

(g) A psychologist.

(h) A member of the clergy.

(i) A regulated social worker.

(j) An optometrist.

(k) A chiropractor.

(L) A certified provider of foster care, or an employee thereof.

(m) An attorney.

(n) A naturopathic physician.

(o) A licensed professional counselor.

(p) A licensed marriage and family therapist.

(q) A firefighter or emergency medical services provider.

(r) A court appointed special advocate, as defined in ORS 419A.004.

(s) A child care provider registered or certified under ORS 329A.250 to 329A.450.

(t) A member of the Legislative Assembly.

**SECTION 56.** ORS 646A.504 is amended to read:

646A.504. As used in ORS 646A.500 to 646A.514:

(1) "Commercial user" means any person, firm, corporation, association or nonprofit corporation, or any agent or employee of a person, firm, corporation, association or nonprofit corporation, including child care facilities or family child care homes certified or registered by the [*Office of Child Care*] **Department of Early Learning and Care** under ORS 329A.250 to 329A.450, that:

(a) Deals in cribs of the kind governed by ORS 646A.500 to 646A.514;

(b) By virtue of the person's occupation, purports to have knowledge or skill peculiar to the cribs governed by ORS 646A.500 to 646A.514;

(c) Is in the business of remanufacturing, retrofitting, selling, leasing, subletting or otherwise placing cribs in the stream of commerce; or

(d) Uses a crib in caring for infants in return for compensation.

(2) "Crib" means:

(a) Any full-size crib as that term is defined in 16 C.F.R. 1508.3; or

(b) Any nonfull-size crib as that term is defined in 16 C.F.R. 1509.2(b).

(3) "Crib bumper pad" means a pad, other than a mesh liner, that rests directly above the mattress in a crib, or that runs along the surface area or any of the interior sides of the crib.

(4) "Individual" means a natural person who is not a commercial user of cribs.

(5) "Infant" means an individual who is less than three years of age.

(6) "Place of public accommodation" has the meaning given that term in ORS 659A.400.

**SECTION 57.** ORS 646A.506 is amended to read:

646A.506. (1) A commercial user may not remanufacture, retrofit, sell, contract to sell or resell, lease, sublet or otherwise place in the stream of commerce:

(a) A crib that is unsafe for an infant using the crib; or

(b) A crib bumper pad.

(2) A crib is presumed to be unsafe pursuant to ORS 646A.500 to 646A.514 if the crib does not conform to the following standards:

(a) 16 C.F.R. part 1508;

(b) 16 C.F.R. part 1509;

(c) 16 C.F.R. part 1303; and

(d) American Society for Testing Materials Voluntary Standards F966-90, F1169.88, F1822 and F406.

(3) Cribs that are presumed to be unsafe under subsection (2) of this section include but are not limited to cribs with any of the following features or characteristics:

(a) Corner posts that extend more than one-sixteenth of an inch;

(b) Spaces between side slats more than two and three-eighths inches;

(c) Mattress supports that can be easily dislodged from any point of the crib. A mattress support can be easily dislodged if it cannot withstand a 25-pound upward force from underneath the crib;

(d) Cutout designs on the end panels;

(e) Rail height dimensions that do not conform to the following:

(A) The height of the rail and end panel as measured from the top of the rail or panel in its lowest position to the top of the mattress support in its highest position is at least nine inches; or

(B) The height of the rail and end panel as measured from the top of the rail or panel in its highest position to the top of the mattress support in its lowest position is at least 26 inches;

(f) Any screws, bolts or hardware that is loose or not secured;

(g) Sharp edges, points, rough surfaces or any wood surfaces that are not smooth and free from splinters, splits or cracks;

(h) Cribs with tears in mesh or fabric sides; or

(i) Crib bumper pads incorporated into or included with the crib as an accessory.

(4) An individual may not remanufacture, retrofit, sell, contract to sell or resell, lease, sublet or otherwise place in the stream of commerce a crib that is unsafe for an infant using the crib.

(5) A commercial user or place of public accommodation may not use or have on the premises a crib bumper pad unless a medical professional has determined that using a crib bumper pad is medically necessary for a particular infant that uses a crib on the premises of the commercial user or place of public accommodation.

(6) The [*Office of Child Care*] **Department of Early Learning and Care** shall:

(a) Provide notice of the provisions of this section to child care facilities and family care homes certified or registered by the [*office*] **department** and to applicants for certification and registration; and

(b) Adopt rules necessary to implement the provisions of this subsection.

**SECTION 58.** Section 64, chapter 631, Oregon Laws 2021, as amended by section 1, chapter 27, Oregon Laws 2022, is amended to read:

**Sec. 64.** (1) ORS 326.432 and 329A.750, **section 6 of this 2023 Act,** the amendments to ORS 131A.360, 131A.365, 183.459, 279A.050, 326.425, 326.430, 326.435, 327.269, 327.274, 329.155, 329.156, 329.165, 329.170, 329.172, 329.175, 329.181, 329.183, 329.185, 329.195, 329.200, 329.219, 329.841, 329.843, 329.845, 329A.010, 329A.120, 329A.135, 329A.250, 329A.261, 329A.712, 336.101, 336.104, 343.465, 343.475, 343.499, 417.781, 417.782, 417.784, 417.788, 417.790, 417.793, 417.795, 417.796, 417.827, 417.829, 419B.005, 433.301, 609.652, 805.205 and 805.207 by sections 11 and 14 to 62, chapter 631, Oregon Laws 2021, **the amendments to ORS 307.145, 307.490, 307.495, 315.204, 315.208, 315.213, 329A.020, 329A.025, 329A.030, 329A.252, 329A.255, 329A.261, 329A.263, 329A.270, 329A.275, 329A.280, 329A.290, 329A.300, 329A.310, 329A.330, 329A.340, 329A.342, 329A.344, 329A.346, 329A.348, 329A.350, 329A.360, 329A.370, 329A.390, 329A.400, 329A.410, 329A.420, 329A.450, 329A.500, 329A.505, 329A.700, 329A.703, 329A.706, 329A.992, 329A.994, 343.507, 419B.020, 419B.035,**

**646A.504, 646A.506 and section 1, chapter 195, Oregon Laws 2019, by sections 7, 8, 10 to 39, 41, 42, 44 to 51, 53, 54, 56 and 57 of this 2023 Act** and the repeal of ORS 329.145, 329.150, 329.190, 329A.490 and 329A.493 by section 63, chapter 631, Oregon Laws 2021, become operative on July 1, 2023.

(2) Notwithstanding the operative date set forth in subsection (1) of this section, the Early Learning Division and the Department of Education may take any action before the operative date set forth in subsection (1) of this section that is necessary for the Department of Early Learning and Care to exercise, on and after the operative date set forth in subsection (1) of this section, all of the duties, functions and powers conferred on the Department of Early Learning and Care by ORS 326.432 and 329A.750 and the amendments to ORS 131A.360, 131A.365, 183.459, 279A.050, 326.425, 326.430, 326.435, 327.269, 327.274, 329.155, 329.156, 329.165, 329.170, 329.172, 329.175, 329.181, 329.183, 329.185, 329.195, 329.200, 329.219, 329.841, 329.843, 329.845, 329A.010, 329A.120, 329A.135, 329A.250, 329A.261, 329A.712, 336.101, 336.104, 343.465, 343.475, 343.499, 417.781, 417.782, 417.784, 417.788, 417.790, 417.793, 417.795, 417.796, 417.827, 417.829, 419B.005, 433.301, 609.652, 805.205 and 805.207 by sections 11 and 14 to 62, chapter 631, Oregon Laws 2021.

(3) For the purpose of ensuring that the Department of Early Learning and Care may exercise, on and after the operative date set forth in subsection (1) of this section, all of the duties, functions and powers conferred on the Department of Early Learning and Care by ORS 326.432 and 329A.750 and the amendments to ORS 131A.360, 131A.365, 183.459, 279A.050, 326.425, 326.430, 326.435, 327.269, 327.274, 329.155, 329.156, 329.165, 329.170, 329.172, 329.175, 329.181, 329.183, 329.185, 329.195, 329.200, 329.219, 329.841, 329.843, 329.845, 329A.010, 329A.120, 329A.135, 329A.250, 329A.261, 329A.712, 336.101, 336.104, 343.465, 343.475, 343.499, 417.781, 417.782, 417.784, 417.788, 417.790, 417.793, 417.795, 417.796, 417.827, 417.829, 419B.005, 433.301, 609.652, 805.205 and 805.207 by sections 11 and 14 to 62, chapter 631, Oregon Laws 2021, the Early Learning Division and the Department of Education shall develop and implement a plan that provides for a seamless transfer of duties, functions and powers.

(4) The Governor shall resolve any disputes related to the plan developed and implemented under subsection (3) of this section, and the Governor's decision is final.

**SECTION 59.** Section 68, chapter 631, Oregon Laws 2021, is amended to read:

**Sec. 68.** (1) Nothing in [*sections 12 and 13 of this 2021 Act,*] **ORS 326.432 and 329A.750, section 6 of this 2023 Act,** the amendments to ORS 131A.360, 131A.365, 183.459, 279A.050, 326.425, 326.430, 326.435, 327.269, 327.274, 329.155, 329.156, 329.165, 329.170, 329.172, 329.175, 329.181, 329.183, 329.185, 329.195, 329.200, 329.219, 329.841, 329.843, 329.845, 329A.010, 329A.120, 329A.135, 329A.250, 329A.261, 329A.712, 336.101, 336.104, 343.465, 343.475, 343.499, 417.781, 417.782, 417.784, 417.788, 417.790, 417.793, 417.795, 417.796, 417.827, 417.829, 419B.005, 433.301, 609.652, 805.205 and 805.207 by sections 11 and 14 to 62 [*of this 2021 Act*]**, chapter 631, Oregon Laws 2021, the amendments to ORS 307.145, 307.490, 307.495, 315.204, 315.208, 315.213, 329A.020, 329A.025, 329A.030, 329A.252, 329A.255, 329A.261, 329A.263, 329A.270, 329A.275, 329A.280, 329A.290, 329A.300, 329A.310, 329A.330, 329A.340, 329A.342, 329A.344, 329A.346, 329A.348, 329A.350, 329A.360, 329A.370, 329A.390, 329A.400, 329A.410, 329A.420, 329A.450, 329A.500, 329A.505, 329A.700, 329A.703, 329A.706, 329A.992, 329A.994, 343.507, 419B.020, 419B.035, 646A.504, 646A.506 and section 1, chapter 195, Oregon Laws 2019, by sections 7, 8, 10 to 39, 41, 42, 44 to 51, 53, 54, 56 and 57 of this 2023 Act** or the repeal of ORS 329.145, 329.150, 329.190, 329A.490 and 329A.493 by section 63 [*of this 2021 Act*]**, chapter 631, Oregon Laws 2021,** relieves a person of a liability, duty or obligation accruing under or with respect to the duties, functions and powers transferred by the amendments to ORS 326.430 by section 11 [*of this 2021 Act*]**, chapter 631, Oregon Laws 2021, or the amendments to ORS 329A.010 by section 4 of this 2023 Act**. The Department of Early Learning and Care may undertake the collection or enforcement of any such liability, duty or obligation.

(2) The rights and obligations of the Early Learning Division, **including the Office of Child Care,** or the Department of Education on behalf of the Early Learning Division legally incurred under contracts, leases and business transactions executed, entered into or begun before the operative date of the amendments to ORS 326.430 by section 11 [*of this 2021 Act*]**, chapter 631, Oregon**

**Laws 2021, or the amendments to ORS 329A.010 by section 4 of this 2023 Act** are transferred to the Department of Early Learning and Care. For the purpose of succession to these rights and obligations, the Department of Early Learning and Care is a continuation of the Early Learning Division **or the Office of Child Care** and not a new authority.

**SECTION 60.** Section 28, chapter 27, Oregon Laws 2022, is amended to read:

**Sec. 28.** (1)(a) The amendments to ORS 329A.030, 329A.250, 329A.500 and 329A.992 by sections 22 to 27 [*of this 2022 Act*]**, chapter 27, Oregon Laws 2022,** apply to subsidized care facilities providing subsidized care under ORS 329A.500 on or after July 1, 2023.

(b) On or after July 1, 2023, a subject individual described in ORS 329A.030 [*(10)(d)*] **(11)(d)** must enroll in the Central Background Registry under ORS 329A.030 for the purpose of the Employment Related Day Care subsidy program.

(2) Notwithstanding subsection (1) of this section and ORS 329A.030 (2)(a), as amended by section 26 [*of this 2022 Act*]**, chapter 27, Oregon Laws 2022**:

(a) A subject individual described in ORS 329A.030 [*(10)(d)*] **(11)(d)** who was approved before July 1, 2023, as a provider of care by the Department of Human Services for the purposes of the Employment Related Day Care subsidy program is not required to enroll in the Central Background Registry until the earlier of the expiration of a child care background check or June 30, 2025.

(b) Until July 1, 2023, a subject individual described in ORS 329A.030 [*(10)(d)*] **(11)(d)** who is seeking initial approval or renewed approval as a provider of care for purposes of the Employment Related Day Care subsidy program may choose to enroll in the Central Background Registry under ORS 329A.030 or may seek a child background check through the Department of Human Services.

(3) For the purpose of transferring the Employment Related Day Care subsidy program from the Department of Human Services to the Department of Early Learning and Care, as provided by section 79, chapter 631, Oregon Laws 2021, the Department of Human Services and the Early Learning Council shall adopt rules that provide:

(a) Until July 1, 2023, the Department of Human Services shall accept an individual's enrollment in the Central Background Registry as satisfying any requirement for background checks for the Employment Related Day Care subsidy program.

(b) Until July 1, [*2025*] **2023**, the Office of Child Care shall accept the Department of Human Services' background check of an individual for the purposes of the Employment Related Day Care subsidy program as satisfying the requirements of the Central Background Registry.

**(c) From July 1, 2023, until July 1, 2025, the Department of Early Learning and Care shall accept the Department of Human Service's background check of an individual for the purposes of the Employment Related Day Care subsidy program as satisfying the requirements of the Central Background Registry.**

(4) No later than July 1, 2023, the Department of Human Services shall transfer copies of all files necessary for the Office of Child Care to provide background checks for individuals described in ORS 329A.030 [*(10)(d)*] **(11)(d)**.

**NAME CHANGE**

**SECTION 61. (1) The amendments to ORS 329A.010 by section 4 of this 2023 Act are intended to change references to the "Office of Child Care" to the "Department of Early Learning and Care."**

**(2) For the purpose of harmonizing and clarifying statutory law, the Legislative Counsel may substitute for words designating the "Office of Child Care," wherever they occur in statutory law, other words designating the "Department of Early Learning and Care."**

**CAPTIONS**

**SECTION 62.** **The unit captions used in this 2023 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2023 Act.**

**EMERGENCY CLAUSE**

**SECTION 63.** **This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.**

---

**Passed by House April 12, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 23, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

# Enrolled
# House Bill 2683

Sponsored by Representative KROPF; Representatives ANDERSEN, DEXTER, FAHEY, GAMBA, HUDSON, MARSH, MCLAIN, NATHANSON, PHAM H, REYNOLDS, WALTERS (Presession filed.)

CHAPTER .....

AN ACT

Relating to child eligibility to participate in Employment Related Day Care subsidy program; creating new provisions; and amending ORS 329A.500.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** ORS 329A.500 is amended to read:

329A.500. (1) As used in this section, "family" means any individual who is responsible for the care, control and supervision of a child.

(2) The Department of Human Services and the Early Learning Council shall adopt rules for the operation of the Employment Related Day Care subsidy program administered by the department.

(3) The rules adopted under this section must support equitable access to a supply of diverse child care providers that meet the needs of families, as those needs are defined by the department by rule, including:

(a) Cultural diversity;

(b) Linguistic diversity;

(c) Racial and ethnic diversity; and

(d) Diversity of provider types.

[*(4) The rules adopted under this section must provide that:*]

[*(a) A child's eligibility to participate in the Employment Related Day Care subsidy program must be based on:*]

[*(A) The household income of a child's family; and*]

[*(B) Any other criteria established by the department.*]

**(4) The council shall adopt rules establishing that:**

**(a) Each of the following subparagraphs constitutes an independent basis of eligibility for a child to participate in the Employment Related Day Care subsidy program:**

**(A) The household income of a child's family;**

**(B) The child's family's employment, search for employment or enrollment in an education or training program;**

**(C) The child's or child's family's use of, or risk of needing to use, protective services, including, but not limited to, child welfare services, child abuse prevention services, family reunification services, foster care services or subsidized guardianship services;**

**(D) The child's or child's family's use of, or risk of needing to use, homelessness services, teen parent services or domestic violence services; or**

**(E) Any other criteria established by the council.**

(b) A child must be able to receive care that:

(A) Meets the child's developmental, disability and neurodiversity needs; and

(B) Enables the child's family to complete activities that relate to family well-being, which may include the family's work hours, education hours, commute time, study time and other activities that support family well-being.

(c) Payment to child care providers must be based on enrollment instead of attendance.

(d) A child's family may qualify for an incentive if the family voluntarily chooses a child care provider that participates in the quality recognition and improvement system established under ORS 329A.261. A fair representation of the recipients who qualify for incentives must be families with children who are from underserved racial, ethnic or minority populations. In addition, child care providers that participate in the quality recognition and improvement system may receive financial incentives under the subsidy programs in accordance with criteria established by rule.

(5) Taking into account the availability of funds, the rules adopted under this section must establish a sliding scale for copayment, with the requirement that a copayment may not exceed seven percent of the household income of the child's family.

(6) In developing rules under this section, the department shall consider policies for increasing the stability and continuity of a child's access to a family's preferred child care provider.

(7) Rules adopted by the department under this section establish minimum requirements pertaining to the Employment Related Day Care subsidy program and may not be construed to preempt, limit or otherwise diminish the applicability of any policy, standard or collective bargaining agreement that provides for an increased subsidy or a child care provider reimbursement amount under state or federal law.

(8)(a) The department shall work to meet federal recommendations for income eligibility and market access in regard to the Employment Related Day Care subsidy program administered by the department.

(b) Notwithstanding any provision of this section or any rule adopted by the department pursuant to this section, the laws and regulations applicable to any federal funds shall govern when any aspect of child care is funded by federal funds.

**SECTION 2.** ORS 329A.500, as amended by section 73, chapter 631, Oregon Laws 2021, and section 25, chapter 27, Oregon Laws 2022, is amended to read:

329A.500. (1) As used in this section, "family" means any individual who is responsible for the care, control and supervision of a child.

(2) The Early Learning Council shall adopt rules for the operation of the Employment Related Day Care subsidy program and for other subsidy programs administered by the Department of Early Learning and Care.

(3) The rules adopted under this section must support equitable access to a supply of diverse subsidized care facilities that meet the needs of families, as those needs are defined by the council by rule, including:

(a) Cultural diversity;

(b) Linguistic diversity;

(c) Racial and ethnic diversity; and

(d) Diversity of subsidized care facility types.

[*(4) The rules adopted under this section must provide that:*]

[*(a) A child's eligibility to participate in the Employment Related Day Care subsidy program must be based on:*]

[*(A) The household income of a child's family; and*]

[*(B) Any other criteria established by the council.*]

**(4) The council shall adopt rules establishing that:**

**(a) Each of the following subparagraphs constitutes an independent basis of eligibility for a child to participate in the Employment Related Day Care subsidy program:**

**(A) The household income of a child's family;**

**(B) The child's family's employment, search for employment or enrollment in an education or training program;**

**(C) The child's or child's family's use of, or risk of needing to use, protective services, including, but not limited to, child welfare services, child abuse prevention services, family reunification services, foster care services or subsidized guardianship services;**

**(D) The child's or child's family's use of, or risk of needing to use, homelessness services, teen parent services or domestic violence services; or**

**(E) Any other criteria established by the council.**

(b) A child must be able to receive care that:

(A) Meets the child's developmental, disability and neurodiversity needs; and

(B) Enables the child's family to complete activities that relate to family well-being, which may include the family's work hours, education hours, commute time, study time and other activities that support family well-being.

(c) Payment to subsidized care facilities must be based on enrollment instead of attendance.

(d) A child's family may qualify for an incentive if the family voluntarily chooses a subsidized care facility that participates in the quality recognition and improvement system established under ORS 329A.261. A fair representation of the recipients who qualify for incentives must be families with children who are from underserved racial, ethnic or minority populations. In addition, subsidized care facilities that participate in the quality recognition and improvement system may receive financial incentives under the subsidy programs in accordance with criteria established by rule.

(e) A child care facility is not eligible to be a subsidized care facility and to receive a reimbursement under the subsidy program unless each subject individual described in ORS 329A.030 (10)(d) who operates, resides in or may have unsupervised contact with children at the subsidized care facility that provides or will provide subsidized care to the person's child is enrolled in the Central Background Registry under ORS 329A.030.

(f) A subsidized care facility may be eligible to receive a higher rate of reimbursement or other financial incentives for:

(A) Participating in quality improvement measures;

(B) Providing culturally or linguistically specific or appropriate care;

(C) Providing evening, overnight or weekend care;

(D) Providing care to children with a diagnosed disability;

(E) Providing infant or toddler care;

(F) Providing care to a population that has been identified as historically having an inadequate child care facility supply; or

(G) Providing any other specialized care that justifies a higher rate of reimbursement.

(5) Taking into account the availability of funds, the rules adopted under this section:

(a) Must establish a sliding scale for copayment, with the requirement that a copayment may not exceed seven percent of the household income of the child's family.

(b) Must provide that eligibility to participate in the Employment Related Day Care subsidy program:

(A) May not be based on the citizenship or legal status of a child or a child's family; and

(B) Shall, for a child who met the initial eligibility requirements prescribed under subsection (4) of this section, continue for a minimum of 12 months from the date of initial eligibility unless the child's family leaves this state or requests a termination of benefits or for any other reason identified by the council. Rules adopted under this subparagraph shall give priority to families receiving temporary assistance under the temporary assistance for needy families program described in ORS 412.006.

(c) May provide that a determination of eligibility to participate in the Employment Related Day Care subsidy program consider the availability of family to attend to the child, regardless of the family's physical presence.

(6) In developing rules under this section, the council shall consider policies for increasing the stability and continuity of a child's access to a family's preferred child care facility.

(7) Rules adopted by the council under this section establish minimum requirements pertaining to the Employment Related Day Care subsidy program and may not be construed to preempt, limit or otherwise diminish the applicability of any policy, standard or collective bargaining agreement that provides for an increased subsidy or a subsidized care facility reimbursement amount under state or federal law.

(8)(a) The council shall work to meet federal recommendations for income eligibility and market access in regard to the Employment Related Day Care subsidy program administered by the council.

(b) Notwithstanding any provision of this section or any rule adopted by the council pursuant to this section, the laws and regulations applicable to any federal funds shall govern when any aspect of child care is funded by federal funds.

**SECTION 3. (1) The Early Learning Council shall develop and implement rules providing criteria for eligibility based on ORS 329A.500 (4)(a)(C) no later than July 1, 2025.**

**(2) The council shall develop and implement rules providing criteria for eligibility based on ORS 329A.500 (4)(a)(D) no later than July 1, 2027.**

**SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (8), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for the Oregon Eligibility Partnership, is increased by $313,407, for information technology changes required to carry out the provisions of this 2023 Act.**

**SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services, for the Oregon Eligibility Partnership, is increased by $1,830,240, for information technology system changes required to carry out the provisions of this 2023 Act.**

**SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (8), chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter _____, Oregon Laws 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services, for the Oregon Eligibility Partnership, is increased by $313,406, for information technology system changes required to carry out the provisions of this 2023 Act.**

**SECTION 7. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $7,843, to support position costs related to system updates required to carry out the provisions of this 2023 Act.**

**SECTION 8. Notwithstanding any other law limiting expenditures, the amount of $626,811 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Authority, for the Office of Information Services, to support position costs related to system updates required to carry of the provisions of this 2023 Act.**

**SECTION 9. Notwithstanding any other law limiting expenditures, the amount of $7,843 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by Oregon Health Authority to support position costs related to system updates required to carry out the provisions of this 2023 Act.**

**SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter _____,**

**Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations, is increased by $1,830,240, for information technology system changes required to carry out the provisions of this 2023 Act.**

---

**Passed by House June 13, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 22, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**HB 2683 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. McLain

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 06/07/23 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 9 - Breese-Iverson, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Valderrama |
| **Nays:** | 1 - Cate |
| **Exc:** | 2 - Reschke, Smith G |
| **Senate Vote** | |
| **Yeas:** | 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner |
| **Exc:** | 1 - Girod |
| **Prepared By:** | Patrick Heath, Department of Administrative Services |
| **Reviewed By:** | Julie Neburka, Legislative Fiscal Office |

**Department of Human Services**
**2023-25**

**Oregon Health Authority**
**2023-25**

**Department of Early Learning and Care**
**2023-25**

## Budget Summary*

| | 2021-23 Legislatively Approved Budget[(1)] | 2023-25 Current Service Level | 2023-25 Committee Recommendation | Committee Change from 2021-23 Leg. Approved | |
|---|---|---|---|---|---|
| | | | | $ Change | % Change |
| **Department of Human Services** | | | | | |
| General Fund | $ - | $ - | $ 313,407 | $ 313,407 | 100.0% |
| Other Funds Limited | $ - | $ - | $ 1,830,240 | $ 1,830,240 | 100.0% |
| Federal Funds Limited | $ - | $ - | $ 313,406 | $ 313,406 | 100.0% |
| **Oregon Health Authority** | | | | | |
| General Fund | $ - | $ - | $ 7,843 | $ 7,843 | 100.0% |
| Other Funds Limited | $ - | $ - | $ 626,811 | $ 626,811 | 100.0% |
| Federal Funds Limited | $ - | $ - | $ 7,843 | $ 7,843 | 100.0% |
| **Department of Early Learning and Care** | | | | | |
| General Fund | $ - | $ - | $ 1,830,240 | $ 1,830,420 | 100.0% |
| Total | $ - | $ - | $ 4,929,790 | $ 4,929,970 | 100.0% |

## Position Summary

| | | | | |
|---|---|---|---|---|
| **Oregon Department of Human Services** | | | | |
| Authorized Positions | 0 | 0 | 2 | 2 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 1.50 | 1.50 |
| **Oregon Health Authority** | | | | |
| Authorized Positions | 0 | 0 | 2 | 2 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 1.50 | 1.50 |
| **Department of Early Learning and Care** | | | | |
| Authorized Positions | 0 | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

[(1)] Includes adjustments through January 2023

* Excludes Capital Construction expenditures

## Summary of Revenue Changes

House Bill 2683 appropriates $1,830,420 General Fund to the Department of Early Learning and Care (DELC) and $313,407 General Fund to the Department of Human Services (DHS) for the purposes of the bill. The General Fund to DELC is passed through to DHS, which will expend the funding as Other Funds. The Oregon Health Authority's (OHA) Other Funds revenues come from those same funds expended out of DHS' budget to account for the shared service arrangement between the two agencies. Federal Funds revenues for DHS and OHA come from Medicaid administrative match funds.

## Summary of Education Subcommittee Action

House Bill 2683 directs DELC, through the Early Learning Council, to expand access to the Employment Related Day Care (ERDC) program to families by establishing eligibility criteria that separately assess household income; employment status; involvement with child welfare and related services; usage of homelessness services, teen parent, or domestic violence services; and any other additional criteria established by the council. The ERDC program provides subsidized access to childcare for families with working parents. By July 1, 2025, DELC must establish eligibility criteria based on household income and employment status. By July 1, 2027, the Council must establish eligibility criteria based on the child's or child's family's use or risk of use of support or intervention services. In order to support the expanded services, DELC will focus on information system updates, rulemaking, and internal policy development during the 2023-25 biennium. Due to rulemaking timelines, children using or at risk of using intervention or preventative services will receive subsidies after July 1, 2027.

The Subcommittee recommended $1,830,240 General Fund for DELC to pass through DHS. Other Funds expenditure limitation is increased in the same amount in the DHS budget to receive these funds and use them to pay for updates to the ONE Eligibility system required by the measure.

The Subcommittee recommended $313,407 General Fund, $1,830,240 Other Funds, $313,406 Federal Funds, and two positions (1.50 FTE) for DHS to implement the bill. This includes one permanent full-time Training and Development Specialist 1 position (0.75 FTE) and one permanent full-time Training and Development Specialist 2 position (0.75 FTE), as well as position-related Services and Supplies and contracted work to update the ONE eligibility system and to pass through to OHA under their shared services agreement. The $313,407 General Fund and $313,406 Federal Funds recommended for DHS will be passed through to OHA under their shared services arrangement.

The Subcommittee recommended $7,843 General Fund, $626,811 Other Funds, $7,843 Federal Funds and two positions (1.50 FTE) for OHA. This includes one permanent full-time Information Systems Specialist 8 and one permanent full-time Information Systems Specialist 7, as well as position-related Services and Supplies costs.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Department of Early Learning and Care, Department of Human Services and Oregon Health Authority**
**Patrick Heath -- 503-983-8670**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS (from CSL) | | | | | | | | | |
| **Department of Early Learning and Care** | | | | | | | | | |
| **SCR 100 - Department Operations** | | | | | | | | | |
| Special Payments | $ 1,830,240 | $ - | $ - | $ - | $ - | $ - | $ 1,830,240 | | |
| **Department of Human Services** | | | | | | | | | |
| **SCR 060-12 - Oregon Eligibility Partnership** | | | | | | | | | |
| Personal Services | $ - | $ - | $ 344,859 | $ - | $ - | $ - | $ 344,859 | 2 | 1.50 |
| Services and Supplies | $ - | $ - | $ 1,485,381 | $ - | $ - | $ - | $ 1,485,381 | | |
| **SCR 010-50 - Statewide Assessments and Enterprise-wide Costs** | | | | | | | | | |
| Services and Supplies | $ 313,407 | $ - | $ - | $ - | $ 313,406 | $ - | $ 626,813 | | |
| **Oregon Health Authority** | | | | | | | | | |
| **SCR 10-45 - Shared Services** | | | | | | | | | |
| Personal Services | $ - | $ - | $ 592,083 | $ - | $ - | $ - | $ 592,083 | 2 | 1.50 |
| Services and Supplies | $ - | $ - | $ 34,728 | $ - | $ - | $ - | $ 34,728 | | |
| **SCR 10-50 - Statewide Assessments and Enterprise-wide Costs** | | | | | | | | | |
| Services and Supplies | $ 7,843 | $ - | $ - | $ - | $ 7,843 | $ - | $ 15,686 | | |
| TOTAL ADJUSTMENTS | $ 2,151,490 | $ - | $ 2,457,051 | $ - | $ 321,249 | $ - | $ 4,929,790 | 4 | 3.00 |
| SUBCOMMITTEE RECOMMENDATION * | $ 2,151,490 | $ - | $ 2,457,051 | $ - | $ 321,249 | $ - | $ 4,929,790 | 4 | 3.00 |

# Enrolled
# House Bill 2717

Sponsored by Representative NERON, Senator DEMBROW; Representatives BOICE, GAMBA, GRAYBER, MARSH, NGUYEN H, OWENS, REYNOLDS, RUIZ, SMITH G, Senators FREDERICK, GOLDEN, MANNING JR, PROZANSKI (Presession filed.)

CHAPTER .....

AN ACT

Relating to outdoor preschool programs; creating new provisions; amending ORS 329A.250, 329A.280 and 329A.290; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** ORS 329A.250, as amended by section 6, chapter 90, Oregon Laws 2022, is amended to read:

329A.250. As used in ORS 329A.030 and 329A.250 to 329A.450, unless the context requires otherwise:

(1) "Babysitter" means a person who goes into the home of a child to give care during the temporary absence of the parent or legal guardian or custodian.

(2) "Certification" means the certification that is issued under ORS 329A.280 by the Office of Child Care to a family child care home, child care center or other child care facility.

(3) "Child" means a child under 13 years of age or a child under 18 years of age who has special needs or disabilities and requires a level of care that is above normal for the child's age.

(4)(a) "Child care" means the care, supervision and guidance on a regular basis of a child, unaccompanied by a parent, guardian or custodian, provided to a child during a part of the 24 hours of the day, in a place other than the child's home, with or without compensation.

(b) "Child care" does not include care provided:

(A) In the home of the child;

(B) By the child's parent, guardian, or person acting in loco parentis;

(C) By a person related to the child by blood or marriage within the fourth degree as determined by civil law;

(D) On an occasional basis by a person not ordinarily engaged in providing child care;

(E) By providers of medical services;

(F) By a babysitter;

(G) By a person who cares for children from only one family other than the person's own family;

(H) By a person who cares for no more than three children other than the person's own children; or

(I) By a person who is a member of the child's extended family, as determined by the office on a case-by-case basis.

(5) "Child care facility" means any facility that provides child care to children, including a day nursery, nursery school, child care center, **outdoor child care program,** certified or registered family child care home or similar unit operating under any name, but not including any:

(a) Preschool recorded program.

(b) Facility providing care for school-age children that is primarily a single enrichment activity, for eight hours or less a week.

(c) Facility providing care that is primarily group athletic or social activities sponsored by or under the supervision of an organized club or hobby group.

(d) Facility operated by:

(A) A school district as defined in ORS 332.002;

(B) A political subdivision of this state; or

(C) A governmental agency.

(e) Residential facility licensed under ORS 443.400 to 443.455.

(f) Babysitters.

(g) Facility operated as a parent cooperative for no more than four hours a day.

(h) Facility providing care while the child's parent remains on the premises and is engaged in an activity offered by the facility or in other nonwork activity.

(i) Facility operated as a school-age recorded program.

(6) "Family" has the meaning given that term in ORS 329.145.

(7) "Occasional" means that care is provided for no more than 70 days in any calendar year.

(8) "Parent cooperative" means a child care program in which:

(a) Care is provided by parents on a rotating basis;

(b) Membership in the cooperative includes parents;

(c) There are written policies and procedures; and

(d) A board of directors that includes parents of the children cared for by the cooperative controls the policies and procedures of the program.

(9) "Preschool recorded program" means a facility providing care for preschool children that is primarily educational for four hours or less per day and where no child is present at the facility for more than four hours per day.

(10) "Record" means the record that is issued under ORS 329A.255 to a preschool recorded program or a school-age recorded program.

(11) "Registration" means the registration that is issued under ORS 329A.330 by the Office of Child Care to a family child care home where care is provided in the family living quarters of the provider's home.

(12) "School age" means of an age eligible to be enrolled in kindergarten or above on or before the first day of the current school year.

(13) "School-age recorded program" means a program for school-age children:

(a) That is not operated by a school district as defined in ORS 332.002;

(b) That is not required to be certified under ORS 329A.280 or registered under ORS 329A.330; and

(c) In which youth development activities are provided to children during hours that school is not in session and does not take the place of a parent's care.

(14) "Youth development activities" means care, supervision or guidance that is intended for enrichment, including but not limited to teaching skills or proficiency in physical, social or educational activities such as tutoring, music lessons, social activities, sports and recreational activities.

**SECTION 2.** ORS 329A.250, as amended by section 40, chapter 631, Oregon Laws 2021, section 23, chapter 27, Oregon Laws 2022, and section 5, chapter 90, Oregon Laws 2022, is amended to read:

329A.250. As used in ORS 329A.030, 329A.250 to 329A.450 and 329A.500, unless the context requires otherwise:

(1) "Babysitter" means a person who goes into the home of a child to give care during the temporary absence of the parent or legal guardian or custodian.

(2) "Certification" means the certification that is issued under ORS 329A.280 by the Office of Child Care to a family child care home, child care center or other child care facility.

(3) "Child" means a child under 13 years of age or a child under 18 years of age who has special needs or disabilities and requires a level of care that is above normal for the child's age.

(4)(a) "Child care" means the care, supervision and guidance on a regular basis of a child, unaccompanied by a parent, guardian or custodian, provided to a child during a part of the 24 hours of the day, in a place other than the child's home, with or without compensation.

(b) "Child care" does not include care provided:

(A) In the home of the child;

(B) By the child's parent, guardian, or person acting in loco parentis;

(C) By a person related to the child by blood or marriage within the fourth degree as determined by civil law;

(D) On an occasional basis by a person not ordinarily engaged in providing child care;

(E) By providers of medical services;

(F) By a babysitter;

(G) By a person who cares for children from only one family other than the person's own family;

(H) By a person who cares for no more than three children other than the person's own children; or

(I) By a person who is a member of the child's extended family, as determined by the office on a case-by-case basis.

(5) "Child care facility" means any facility that provides child care to children, including a day nursery, nursery school, child care center, **outdoor child care program,** certified or registered family child care home or similar unit operating under any name, but not including any:

(a) Preschool recorded program.

(b) Facility providing care for school-age children that is primarily a single enrichment activity, for eight hours or less a week.

(c) Facility providing care that is primarily group athletic or social activities sponsored by or under the supervision of an organized club or hobby group.

(d) Facility operated by:

(A) A school district as defined in ORS 332.002;

(B) A political subdivision of this state; or

(C) A governmental agency.

(e) Residential facility licensed under ORS 443.400 to 443.455.

(f) Babysitters.

(g) Facility operated as a parent cooperative for no more than four hours a day.

(h) Facility providing care while the child's parent remains on the premises and is engaged in an activity offered by the facility or in other nonwork activity.

(i) Facility operated as a school-age recorded program.

(6) "Family" has the meaning given that term in ORS 329.155.

(7) "Occasional" means that care is provided for no more than 70 days in any calendar year.

(8) "Parent cooperative" means a child care program in which:

(a) Care is provided by parents on a rotating basis;

(b) Membership in the cooperative includes parents;

(c) There are written policies and procedures; and

(d) A board of directors that includes parents of the children cared for by the cooperative controls the policies and procedures of the program.

(9) "Preschool recorded program" means a facility providing care for preschool children that is primarily educational for four hours or less per day and where no child is present at the facility for more than four hours per day.

(10) "Record" means the record that is issued under ORS 329A.255 to a preschool recorded program or a school-age recorded program.

(11) "Registration" means the registration that is issued under ORS 329A.330 by the Office of Child Care to a family child care home where care is provided in the family living quarters of the provider's home.

(12) "School age" means of an age eligible to be enrolled in kindergarten or above on or before the first day of the current school year.

(13) "School-age recorded program" means a program for school-age children:

(a) That is not operated by a school district as defined in ORS 332.002;

(b) That is not required to be certified under ORS 329A.280 or registered under ORS 329A.330; and

(c) In which youth development activities are provided to children during hours that school is not in session and does not take the place of a parent's care.

(14)(a) "Subsidized care" means the care, supervision and guidance on a regular basis of a child, unaccompanied by a parent, guardian or custodian, provided to a child during a part of the 24 hours of a day, paid for in whole or in part by public funds.

(b) "Subsidized care" does not include care provided:

(A) By the child's parent, guardian or person acting in loco parentis;

(B) By a sibling living in the same home as the child;

(C) By a person on the same subsidized care case of a child in care; or

(D) By a provider of medical services, as determined by the office on a case-by-case basis.

(15) "Subsidized care facility" means any facility that provides subsidized care to children, including a day nursery, nursery school, child care center, certified or registered family child care home or similar unit operating under any name, but not including any program or facility identified by the Early Learning Council by rule.

(16) "Youth development activities" means care, supervision or guidance that is intended for enrichment, including but not limited to teaching skills or proficiency in physical, social or educational activities such as tutoring, music lessons, social activities, sports and recreational activities.

**SECTION 3.** ORS 329A.280 is amended to read:

329A.280. (1) A person may not operate a child care facility, except a facility subject to the registration requirements of ORS 329A.330, without a certification for the facility from the Office of Child Care.

(2) The Early Learning Council shall adopt rules for the certification of a family child care home caring for not more than 16 children. Rules may be adopted specifically for certified child care facilities operated in a single-family dwelling or other dwelling. Notwithstanding fire and other safety regulations, the rules that the council adopts for certified child care facilities shall set standards that can be met without significant architectural modification. In adopting the rules, the council may consider and set limits according to factors including the age of children in care, the ambulatory ability of children in care, the number of the provider's children present, the length of time a particular child is continuously cared for and the total amount of time a particular child is cared for within a given unit of time. The rules must require compliance with the provisions of ORS 329A.600.

(3) In addition to rules adopted for and applied to a certified family child care home providing child care for not more than 16 children, the council shall adopt and apply separate rules appropriate for any child care facility that is a child care center **or an outdoor child care program**.

(4) Any person seeking to operate a child care facility may apply for a certification for the facility from the Office of Child Care and receive a certification upon meeting certification requirements.

(5) A facility described in ORS 329A.250 (5)(d) may, but is not required to, apply for a certification under this section and receive a certification upon meeting certification requirements.

**SECTION 4.** ORS 329A.290 is amended to read:

329A.290. A person applying for a certification for a child care facility shall demonstrate to the satisfaction of the Office of Child Care that:

(1) The moral character and habits of the person will not endanger the well-being of children for whom the person is to provide care.

(2) The attitude of the person toward children and understanding of their needs qualify the person to care for children.

(3) The person is physically and mentally capable of caring for children.

(4) The facility and its operation are adequate to protect the health, the safety and the physical, moral and mental well-being of the children to be cared for in the facility, including but not limited to:

(a) Adequate staffing by suitable persons qualified by education or experience to meet their respective responsibilities in the care of children.

(b) Adequate physical facilities for the care of children, such as**:**

**(A) For family child care homes and child care centers,** building construction, sanitation, plumbing, heating, lighting, ventilation, maintenance, indoor and outdoor activity areas and fire protection.

**(B) For outdoor child care programs, sanitation, maintenance, food preparation and food storage areas.**

(c) A program of activities conforming to recognized practices in the areas of child welfare, education and physical and mental health to provide opportunity for development and recreation.

(d) Exclusion from the facility of individuals whose presence may be detrimental to the welfare of children, including exclusion of any individual with a criminal record indicating conviction of any crime which would bar the individual from operating or being employed in a child care facility under ORS 329A.260.

**SECTION 5. (1) The amendments to ORS 329A.250, 329A.280 and 329A.290 by sections 1 to 4 of this 2023 Act become operative July 1, 2025.**

**(2) Notwithstanding the operative date set forth in subsection (1) of this section, the Department of Early Learning and Care and the Early Learning Council may take any action before the operative date set forth in subsection (1) of this section that is necessary for the department and the council to exercise, on and after the operative date set forth in subsection (1) of this section, all of the duties, functions and powers conferred on the department and the council by the amendments to ORS 329A.250, 329A.280 and 329A.290 by sections 1 to 4 of this 2023 Act.**

**SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations, is increased by $65,496, for certifying outdoor child care programs.**

**SECTION 7. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.**

---

**Passed by House June 13, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 22, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**HB 2717 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Neron

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 05/31/23 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 8 - Evans, Gomberg, Holvey, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Nays:** | 4 - Breese-Iverson, Cate, Lewis, Reschke |
| **Senate Vote** | |
| **Yeas:** | 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner |
| **Nays:** | 1 - Girod |
| **Prepared By:** | Mike Streepey, Department of Administrative Services |
| **Reviewed By:** | Julie Neburka, Legislative Fiscal Office |

**Department of Early Learning and Care**
**2023-25**

## Budget Summary

| | 2021-23 Legislatively Approved Budget | 2023 Committee Recommendation | Committee Change from 2021-23 Leg. Approved | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| General Fund | | $ 65,496 | $ 65,496 | 100.0% |
| Total | $ - | $ 65,496 | $ 65,496 | 100.0% |

## Position Summary

| | | | |
|---|---|---|---|
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.25 | 0.25 |

## Summary of Revenue Changes

House Bill 2717 appropriates $65,496 General Fund to the Department of Early Learning and Care (DELC) to license and oversee outdoor child care programs as defined in the measure.

## Summary of Education Subcommittee Action

House Bill 2717 adds outdoor child care programs to the definition of child care facility. The bill requires the Early Learning Council to adopt rules governing the operation of outdoor child care programs and establishes certification and oversight provisions to be administered by the Office of Child Care (OCC) within DELC. The bill requires outdoor preschool providers to receive certification to operate and those applications will be reviewed and processed by OCC. Providers must demonstrate adequate sanitation, maintenance, food preparation, and food storage areas.

To perform the necessary work required, the bill appropriates $65,496 General Fund to DELC. This appropriation will provide $48,039 General Fund for one new permanent, full-time Compliance Specialist 2 position (0.25 FTE). This position will conduct site visits, complete inspections, and review applications for certification from outdoor child care program providers. In addition, $17,457 General Fund is provided for position-related Services and Supplies costs and a one-time cost of $5,560 to cover consultation with the Attorney General during rulemaking. Rule development for the new provider type and setting will be handled with existing staff.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Department of Early Learning and Care**
**Mike Streepey -- 971-283-1198**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **SCR 100 - Department Operations** | | | | | | | | | |
| Personal Services | $ 48,039 | $ - | $ - | $ - | $ - | $ - | $ 48,039 | 1 | 0.25 |
| Services and Supplies | $ 17,457 | $ - | $ - | $ - | $ - | $ - | $ 17,457 | | |
| TOTAL ADJUSTMENTS | $ 65,496 | $ - | $ - | $ - | $ - | $ - | $ 65,496 | 1 | 0.25 |
| SUBCOMMITTEE RECOMMENDATION | $ 65,496 | $ - | $ - | $ - | $ - | $ - | $ 65,496 | 1 | 0.25 |

# Enrolled
# House Bill 2991

Sponsored by Representative TRAN; Representatives HUDSON, NGUYEN H, PHAM K (Presession filed.)

CHAPTER .....

AN ACT

Relating to enhancing access to jobs in the early childhood workforce; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. (1) The Department of Early Learning and Care shall commission an independent study to identify barriers to a high quality early childhood workforce, including inefficiencies that may exist within the statewide professional recognition database that records licensing and training of early childhood professionals, and to provide guidance for future professional development specific to the needs of the early childhood workforce in Oregon. In selecting an entity to conduct the independent study, the department shall prioritize either of the following entities that demonstrate experience in applied policy research and analysis and subject matter expertise regarding matters related to early learning:**

**(a) Community-based nonprofit organizations.**

**(b) Firms that have received a certification issued by the Certification Office for Business Inclusion and Diversity.**

**(2) At a minimum, the study shall:**

**(a) Examine barriers and inefficiencies within the existing early childhood workforce registry.**

**(b) Evaluate challenges faced by current and prospective early childhood professionals.**

**(c) Review the active efforts that are in place, if any, that promote increased accessibility and transferability of community college credits across post-secondary institutions.**

**(d) Consider possible accreditation processes for transferring international college credits related to early childhood and child development.**

**(e) Explore career pathways developed or implemented by entities, including but not limited to community colleges and community-based organizations, that have successfully reduced inefficiencies and barriers for individuals seeking apprenticeships, on-the-job training and other professional training that lead to employment in occupations related to early childhood.**

**(3) The department shall convene a stakeholder group to review the findings from the study and provide recommendations for:**

**(a) Strategies to attain more equitable compensation for the early childhood workforce.**

**(b) Creating a career pipeline for the early childhood workforce that increases opportunities for education, training and credentialing.**

**(c) The content of administrative rules adopted by the department under subsection (4) of this section.**

**(4) No later than December 31, 2025, the department shall adopt rules that address barriers that impede entry into the early childhood workforce by early childhood professionals. At a minimum, the rules must simplify and eliminate administrative inefficiencies that exist within the early childhood workforce registry by:**

**(a) Establishing consistent standards for assessing the professional qualifications and academic experience of early childhood professionals for purposes of determining the appropriate worker classifications and pay rates for such professionals.**

**(b) Streamlining the processes used to verify or accredit the out-of-state professional or academic credentials of an early childhood professional to determine whether those credentials count towards qualifications that are specific to the early childhood workforce in Oregon.**

**(c) Providing a foreign language translation feature within the early childhood workforce registry for early childhood professionals to translate relevant documents free of charge.**

**(d) Establishing standards and processes by which an early childhood professional may provide consent to a hiring agency to access the professional's workforce registry account to provide technical assistance to the professional.**

**(5) The department shall prepare and submit reports in the manner provided under ORS 192.245, and may include recommendations for legislation, to the interim committees of the Legislative Assembly related to early learning and care as follows:**

**(a) The first report must be submitted no later than September 15, 2024, and must be a preliminary report that summarizes the findings of the study.**

**(b) The second report must be submitted no later than December 31, 2024, and must provide:**

**(A) Comprehensive evaluations on the findings of the study;**

**(B) The status and the degree to which any rulemaking has occurred pursuant to subsection (4) of this section;**

**(C) Recommendations for administrative actions and legislative proposals based on the results of the study; and**

**(D) Recommendations of specific funding sources for implementing or supporting the recommendations made under subparagraph (C) of this paragraph.**

**SECTION 2. Section 1 of this 2023 Act is repealed on January 2, 2026.**

**SECTION 3. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Early Learning and Care, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $300,000, to carry out the provisions of section 1 of this 2023 Act.**

**SECTION 4. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.**

---

**Passed by House June 14, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 23, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**HB 2991 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Tran

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 06/12/23 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 8 - Evans, Gomberg, Holvey, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Nays:** | 2 - Cate, Lewis |
| **Exc:** | 2 - Breese-Iverson, Reschke |
| **Senate Vote** | |
| **Yeas:** | 7 - Anderson, Campos, Dembrow, Frederick, Gelser Blouin, Sollman, Steiner |
| **Exc:** | 3 - Findley, Girod, Knopp |
| **Abs:** | 1 - Hansell |
| **Prepared By:** | Wendy Gibson, Department of Administrative Services |
| **Reviewed By:** | Emily Coates, Legislative Fiscal Office |

**Department of Early Learning and Care**
**2023-25**

## Budget Summary

| | 2021-23 Legislatively Approved Budget | 2023-25 Current Service Level | 2023-25 Committee Recommendation | Committee Change from 2021-23 Leg. Approved | |
|---|---|---|---|---|---|
| | | | | $ Change | % Change |
| General Fund | $ - | $ - | $ 300,000 | $ 300,000 | 100.0% |
| Total | $ - | $ - | $ 300,000 | $ 300,000 | 100.0% |

## Position Summary

| | | | | |
|---|---|---|---|---|
| Authorized Positions | 0 | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

## Summary of Revenue Changes

House Bill 2991 appropriates $300,000 General Fund to the Department of Early Learning and Care (DELC) to commission an independent study related to strengthening the early childhood workforce.

## Summary of Capital Construction Subcommittee Action

House Bill 2991 directs DELC to commission an independent study to identify barriers to a high-quality early childhood workforce and recommend opportunities to strengthen the system and provides the Department with $300,000 General Fund for the cost of the study. The study will include the following:

- Evaluation of the inefficiencies within the current early childhood workforce;
- Evaluation of the challenges faced by current and prospective early childhood professionals;
- Evaluation of the current active efforts promoting increased accessibility and transferability of community college credits across post-secondary institutions;
- Information regarding the potential of starting an accreditation process for transferring international college credits related to early childhood and child development; and
- Exploration of related career pathways developed or implemented by organizations, which successfully reduced the inefficiencies and barriers for individuals seeking apprenticeships, on-the-job training, and other professional training.

In seeking a contractor for the study, DELC is to find an entity with expertise in early learning subject matter who has demonstrated experience in applied policy research and analysis. The measure also directs the Department to prioritize community-based nonprofit organizations or organizations certified by the Certification Office for Business Inclusion and Diversity.

The measure directs DELC to convene a stakeholder group to review the study's findings and make recommendations regarding the early childhood workforce, including strategies to attain more equitable compensation and the creation of a career pipeline to increase opportunities for education, training, and credentialing. DELC is also directed to adopt administrative rules focused on addressing barriers impeding entry into the early childhood workforce and inefficiencies currently existing in the registry, for which the stakeholder group will provide recommendations. The measure specifies the rules must be adopted no later than December 31, 2025.

A preliminary report summarizing the study's findings is to be submitted by DELC no later than September 15, 2024, to the interim Committees of the Legislative Assembly. A second report submitted by DELC no later than December 31, 2024, must comprehensively evaluate the study's findings and including recommendations for future legislation. The report must also provide information on the status of rulemaking and potential funding sources for implementing the recommendations. The measure is repealed on January 2, 2026.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Department of Early Learning and Care**
**Wendy Gibson -- 971-900-9992**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **SCR 100 - Department Operations** | | | | | | | | | |
| Services and Supplies | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ 300,000 | | |
| TOTAL ADJUSTMENTS | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ 300,000 | | |
| SUBCOMMITTEE RECOMMENDATION | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ 300,000 | | |

# Enrolled
# House Bill 2727

Sponsored by Representative MARSH; Representatives DEXTER, EVANS, KROPF, LEVY E, LIVELY, MANNIX, NERON, NGUYEN H, OWENS, PHAM K, REYNOLDS, WRIGHT, Senators ANDERSON, STEINER (Presession filed.)

CHAPTER .....

AN ACT

Relating to work group to examine expansion of child care facilities; and prescribing an effective date.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. (1) The Department of Land Conservation and Development shall convene a work group to examine strategies for expanding early learning and care facilities in this state.**

**(2) The work group shall consist of members selected by the Department of Land Conservation and Development, in consultation with the Department of Early Learning and Care.**

**(3) When making selections for the work group under subsection (2) of this section, the Department of Land Conservation and Development shall, to the extent practicable, select the following as members:**

**(a) Representatives from five cities and counties, one of which is a city or county that finances and operates a regional early learning and care program, who have collective knowledge, experience and expertise in zoning regulations, applicable state and local building codes and building permitting requirements and processes.**

**(b) Five members who are providers of early learning and care services with collective recent experience in zoning regulations, building codes and permitting processes with respect to expansion of early learning and care facilities, and who reflect the diversity of provider types in Oregon.**

**(c) Representatives from two advocacy or policy-making organizations that have experience working with early learning and care providers.**

**(d) Representatives from the Department of Land Conservation and Development with expertise in land use regulations.**

**(e) Representatives from the Department of Consumer and Business Services with expertise in state and local building codes.**

**(f) Representatives from the Department of Early Learning and Care with expertise in licensing requirements for providers of early learning services and care.**

**(4) The department may select up to five additional members provided that such members have experience:**

**(a) Working with providers of early learning services and care to expand early learning and care facilities; or**

**(b) With zoning regulations, applicable state and local building codes and permitting requirements and processes with respect to affordable housing expansion.**

**(5) Members of the work group must be individuals who reflect the geographic, racial, ethnic and gender diversity of this state.**

**(6) The work group shall review information and research from within Oregon and nationally concerning the impact of zoning regulations, state and local building codes and permitting practices on inhibiting or supporting expansion of early learning and care facilities. At a minimum, the review must identify and analyze:**

**(a) Specific barriers and challenges to siting, building or renovating early learning and care facilities, including barriers and challenges for colocating early learning and care facilities with affordable housing and other entities;**

**(b) Potential and actual disparate impacts that zoning regulations, building codes and permitting practices have on providers based upon diversity factors, including but not limited to race, ethnicity, language, provider type and geographic location; and**

**(c) Promising local, state and national standards for promoting the expansion of early learning and care facilities.**

**(7) The work group shall prepare a report that summarizes the findings of the review required under subsection (6) of this section. The report must include recommendations to:**

**(a) Reduce barriers to expanding early learning and care facilities.**

**(b) Support the expansion of early learning and care facilities in this state, including recommendations developed specifically for:**

**(A) Expansion in the five cities or counties from which work group members are selected under subsection (3)(a) of this section;**

**(B) Statewide expansion in cities and counties throughout this state;**

**(C) The Legislative Assembly to consider legislative changes the work group deems necessary or advisable in support of expansion efforts; and**

**(D) The Office of the Governor and relevant state agencies for possible administrative improvements.**

**(c) Reduce disproportionate racial and regional disparities in access to early learning and care facilities.**

**(8) Not later than December 31, 2024, the work group shall submit the report required by this section, in the manner provided under ORS 192.245, to the interim committees of the Legislative Assembly related to early child care. The work group may include in the report submitted under this subsection recommendations for legislation.**

**SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5027), for the biennium beginning July 1, 2023, for the planning program, is increased by $215,000 for the purpose of implementing section 1 of this 2023 Act.**

**SECTION 3. Section 1 of this 2023 Act is repealed on January 2, 2025.**

**SECTION 4. This 2023 Act takes effect on the 91st day after the date on which the 2023 regular session of the Eighty-second Legislative Assembly adjourns sine die.**

---

**Passed by House June 14, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 22, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**HB 2727 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Marsh

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 06/07/23 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 10 - Breese-Iverson, Cate, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Valderrama |
| **Exc:** | 2 - Reschke, Smith G |
| **Senate Vote** | |
| **Yeas:** | 9 - Anderson, Campos, Dembrow, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner |
| **Nays:** | 1 - Findley |
| **Exc:** | 1 - Girod |
| **Prepared By:** | Adam Crawford, Department of Administrative Services |
| **Reviewed By:** | Haylee Morse-Miller, Legislative Fiscal Office |

**Department of Land Conservation and Development**
**2023-25**

## Budget Summary*

| | 2021-23 Legislatively Approved Budget[1] | 2023-25 Current Service Level | 2023-25 Committee Recommendation | Committee Change from 2021-23 Leg. Approved | |
|---|---|---|---|---|---|
| | | | | $ Change | % Change |
| General Fund | $ - | $ - | $ 215,000 | $ 215,000 | 100.0% |
| Total | $ - | $ - | $ 215,000 | $ 215,000 | 100.0% |

## Position Summary

| | | | | |
|---|---|---|---|---|
| Authorized Positions | 0 | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

[1] Includes adjustments through January 2023

* Excludes Capital Construction expenditures

## Summary of Revenue Changes

House Bill 2727 provides a $215,000 one-time General Fund appropriation to the Department of Land Conservation and Development (DLCD) for the 2023-25 biennium to convene a work group to examine expansion of child care facilities.

## Summary of Education Subcommittee Action

House Bill 2727 directs DLCD to convene a work group to examine strategies for expanding early learning and care facilities. The work group will review information and research concerning the impact of zoning regulations, building codes, and permitting practices on the expansion of early learning and care facilities, and provide a report to the interim committees of the Legislative Assembly related to early child care by December 31, 2024. The report must include recommendations to: (a) reduce barriers to expanding early learning and care facilities, and (b) support the expansion of early learning and care facilities in this state. DLCD will receive a one-time appropriation of $215,000 General Fund to contract for a work group facilitator and compensate work group participants.

**Department of Land Conservation and Development**
**Adam Crawford - (971) 707-8106**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **SCR 001 - Planning Program** | | | | | | | | | |
| Services and Supplies | $ 215,000 | $ - | $ - | $ - | $ - | $ - | $ 215,000 | | |
| TOTAL ADJUSTMENTS | $ 215,000 | $ - | $ - | $ - | $ - | $ - | $ 215,000 | 0 | 0.00 |
| SUBCOMMITTEE RECOMMENDATION | $ 215,000 | $ - | $ - | $ - | $ - | $ - | $ 215,000 | | |

# Enrolled
# House Bill 2504

Sponsored by Representative NATHANSON; Representatives DEXTER, FAHEY, HARTMAN, KROPF, LEVY E, LIVELY, NGUYEN H, REYNOLDS, RUIZ (at the request of Oregon Association of Relief Nurseries) (Presession filed.)

CHAPTER .....

AN ACT

Relating to barriers that impede entry into the early childhood workforce by international early childhood professionals.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. (1) As used in this section, "international early childhood professional" is an individual who has received professional training in early learning and care, or a college or university degree related to early learning and care, outside of the United States.**

**(2) The Department of Early Learning and Care shall adopt standards and processes to reduce barriers that impede an international early childhood professional from entering the early learning workforce in Oregon.**

**(3) At a minimum, the standards and processes must:**

**(a) Simplify and eliminate administrative inefficiencies that exist within the early learning system in Oregon;**

**(b) Identify a method to determine minimum qualifications for an international early childhood professional to participate in the early learning workforce in Oregon; and**

**(c) Establish minimum qualifications for an international early childhood professional to participate in the early learning workforce in Oregon, including requirements related to professional training and academic credentials.**

---

**Passed by House April 10, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 21, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

# Enrolled
# House Bill 3005

Sponsored by Representative REYNOLDS; Representatives ANDERSEN, BOWMAN, DEXTER, FAHEY, GAMBA, KROPF, LIVELY, MARSH, NERON, NGUYEN H, NOSSE, OWENS, PHAM H, PHAM K, RUIZ, SMITH G, SOSA, TRAN, Senator ANDERSON (Presession filed.)

CHAPTER .....

AN ACT

Relating to financial assistance for early child care infrastructure activities; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Findings. (1) Early educational investments are severely underfunded.**

**(2) There is a shortage of affordable and accessible child care in this state.**

**(3) Early learning and care providers have limited finances to facilitate expansion of a robust child care infrastructure.**

**(4) High-quality early child care investment promotes regional economic growth by increasing the number of jobs available within the child care and construction workforce sectors and by providing consistent, accessible and reliable care that is necessary to allow parents to participate in the labor force.**

**(5) Quality early learning and care facilities that are developmentally appropriate, inclusive of children with disabilities, culturally relevant and responsive and environmentally healthy support child brain development and the well-being of children and early learning and child care staff.**

**(6) Sustained public investment and technical assistance are necessary to overcome constraints and incentivize the development and expansion of early learning and care resources in this state.**

**(7) The purpose of sections 1 to 6 of this 2023 Act is to provide financial assistance to eligible applicants for activities that promote increased early learning and care capacity across the state, in an amount determined on a case-by-case basis by the Oregon Business Development Department.**

**SECTION 2. Definitions. As used in sections 1 to 6 of this 2023 Act:**

**(1) "Administrative costs" includes, but is not limited to, the direct and indirect costs incurred by the Oregon Business Development Department for:**

**(a) Reviewing and processing applications for grants and loans for financial assistance submitted by eligible applicants under section 4 of this 2023 Act.**

**(b) Monitoring the use of funds by recipients.**

**(2) "Child care facility" has the meaning given that term in ORS 329A.250.**

**(3) "Early child care infrastructure activity" means an activity that contributes to the development of a robust child care system in this state.**

**(4) "Eligible applicant" means any of the following:**

**(a) A certified or registered family child care provider.**

**(b) A person or nonprofit organization that operates a child care facility.**

**(c) A child care center certified under ORS 329A.280 by the Office of Child Care.**

**(d) Federally recognized Indian tribes in Oregon that are preschool providers participating in the Preschool Promise Program established under ORS 329.172.**

**(e) Organizations that support the expansion or establishment of child care providers.**

**(f) Programs that serve children in publicly funded early learning and care programs including:**

**(A) Programs funded by the Early Childhood Equity Fund established under ORS 417.781.**

**(B) Relief nurseries.**

**(C) Programs that receive subsidies through the Employment Related Day Care subsidy program under ORS 329A.500.**

**(D) Oregon Head Start, prekindergarten and Early Head Start programs.**

**(E) Programs that provide early childhood special education or early intervention services, as provided by ORS 343.475.**

**(g) Culturally specific early learning, early childhood and parent support programs described under ORS 417.782 (1).**

**(h) Any other applicants that the department deems to be an eligible applicant as provided by department rule.**

**(5) "Family child care provider" has the meaning given that term in ORS 329A.430.**

**SECTION 3. Child Care Infrastructure Fund. (1)(a) The Child Care Infrastructure Fund is established in the State Treasury, separate and distinct from the General Fund. Interest earned by the Child Care Infrastructure Fund shall be credited to the fund.**

**(b) Moneys in the fund are continuously appropriated to the Oregon Business Development Department for the purposes set forth in section 4 of this 2023 Act.**

**(c) The Oregon Business Development Department shall administer the fund in consultation with the Department of Early Learning and Care.**

**(2) The fund shall consist of moneys credited to the fund, including:**

**(a) Moneys appropriated to the fund by the Legislative Assembly;**

**(b) Moneys transferred to the fund by the Oregon Business Development Department;**

**(c) Earnings on moneys in the fund;**

**(d) Moneys received from the federal or state government; and**

**(e) Moneys from any other source, including, but not limited to, grants and gifts.**

**SECTION 4. Allowable costs. (1) The Oregon Business Development Department shall administer a grant and loan program to provide financial assistance to eligible applicants for allowable costs expended for early child care infrastructure activities, from moneys in the Child Care Infrastructure Fund established under section 3 of this 2023 Act, in accordance with this section.**

**(2) The department shall:**

**(a) Coordinate with the Department of Early Learning and Care and consult with the Department of Education and the Housing and Community Services Department in the design and implementation of the program.**

**(b) Engage with relevant stakeholders, including but not limited to nonprofit and for-profit entities that are directly or indirectly involved in child care throughout the state, to collect necessary information that may be used to facilitate the design and implementation of the program.**

**(3) For purposes of this section, allowable costs include, but are not limited to:**

**(a) Costs for the planning and design of early learning and care facilities.**

**(b) Costs for property acquisition to be used for early learning and care facilities or child care facility development projects.**

**(c) Repairs, improvements and renovations to early learning and care facilities, including climate resilience modifications, energy efficiency improvements, seismic retrofitting and necessary repairs due to a natural disaster.**

**(d) Child care facility development projects, including direct project management costs.**

**(e) Costs of contracting with third parties, including but not limited to nonprofit entities and community development financial institutions, to assist in the administration of child care infrastructure activities.**

**(f) Construction costs and expenses.**

**(g) Costs related to child care workforce investments.**

**(h) Costs related to providing support to organizations in the establishment or expansion of child care providers and facilities.**

**(i) Other costs that the Oregon Business Development Department, after consulting with the Department of Early Learning and Care, determines to be necessary to carry out early child care infrastructure activities.**

**(4) In addition to the allowable costs under subsection (3) of this section, the Oregon Business Development Department may use moneys from the Child Care Infrastructure Fund to pay administrative costs incurred by the department.**

**(5) Subject to subsection (6) of this section, the amount of financial assistance provided to eligible applicants under this section shall be in an amount prescribed by the department by rule, except that the department may not:**

**(a) Distribute funds to an eligible applicant that is a school district:**

**(A) In an amount that exceeds 25 percent of the amount appropriated to the Oregon Business Development Department under section 3 of this 2023 Act.**

**(B) Unless the school district has demonstrated the ability to provide matching funds in an amount that is equal to the amount of matching funds the school district is required to provide under the Oregon School Capital Improvement Matching Program under ORS 286A.801.**

**(b) Distribute funds to eligible applicants that are culturally specific early learning, early childhood and parent support programs described under ORS 417.782 (1), in an amount that is less than 25 percent of the total amount appropriated to the department under section 3 of this 2023 Act.**

**(6) The total amount of financial assistance allowable to eligible applicants under this section must be distributed with regard to the availability of funds. If the funds available in the Child Care Infrastructure Fund established under section 3 of this 2023 Act are not adequate to provide financial support to all eligible applicants that have been approved by the department to receive financial assistance under this section, the department may prioritize distribution based on an applicant's ability or demonstrated commitment to provide any of the following child care services to families with the greatest child care needs:**

**(a) Culturally and linguistically specific and appropriate early learning and care;**

**(b) Child care during nonstandard working hours such as evenings and weekends;**

**(c) Child care for infants and toddlers;**

**(d) Early learning and care that aligns with parent preferences; or**

**(e) Early learning and care in communities that have historically experienced a lack of accessible and affordable child care.**

**(7)(a) The department, in consultation with the Department of Early Learning and Care, shall adopt rules to implement this section. At a minimum, the rules must include:**

**(A) An application process by which an eligible applicant may apply for financial assistance under this section;**

**(B) The terms and conditions for any agreements related to financial assistance provided under this section;**

**(C) A process for reviewing and approving applications submitted for financial assistance received under this section;**

**(D) Subject to limitations under subsections (5) and (6) of this section, the amount of financial assistance that may be provided to eligible applicants; and**

**(E) A process for establishing prioritizations upon which the Oregon Business Development Department may base the awarding of grants and loans for financial assistance under this section to eligible applicants located in rural geographic areas and among historically underserved communities.**

**(b) The department shall, in consultation with the Early Learning Council established under ORS 326.425, adopt rules concerning applicants that the department may deem to be eligible applicants.**

**SECTION 5. Nonprofit grants. (1) The Department of Early Learning and Care shall establish a program to award grants to nonprofit entities that have experience in providing technical assistance to child care providers for redistribution by the nonprofit organization to eligible applicants.**

**(2) The allowable uses of grant moneys awarded under this section include:**

**(a) Paying any one or more of the allowable costs described under section 4 of this section; and**

**(b) Providing subgrantees with funding resources to promote the establishment and expansion of child care facilities and child care capacity in rural geographic areas and among historically underserved communities that are identified as child care deserts according to standards established by the department by rule.**

**(3) Upon being awarded a grant under this section, the nonprofit grantee shall enter into an agreement with the department that:**

**(a) Indicates the purposes for which the grant funds may be used;**

**(b) Requires the grantee to establish a method by which subgrantees may apply for and receive grants from the nonprofit that is consistent with the grant and loan application process established by rule by the department under section 4 of this section; and**

**(c) Directs the nonprofit to administer the distribution of grant funds to subgrantees under this section.**

**(4) The department may adopt any rules necessary to administer this section.**

**SECTION 6. Technical assistance. (1) The Department of Early Learning and Care may provide technical assistance to support eligible applicants approved for financial assistance under section 4 of this 2023 Act with implementing child care infrastructure expansion activities.**

**(2) The department shall consult and collaborate with entities that have experience with and are engaged in providing technical assistance to child care providers regarding accessing resources to promote:**

**(a) Child care facility and capacity expansion; and**

**(b) Business strategy and operations support and training.**

**SECTION 7. The section captions used in this 2023 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2023 Act.**

**SECTION 8. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.**

---

**Passed by House June 14, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 23, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

# Enrolled
# House Bill 3198

Sponsored by Representative KROPF, Senator DEMBROW, Representatives NGUYEN H, BOWMAN, RUIZ, Senator SOLLMAN; Representatives ANDERSEN, BYNUM, DEXTER, ELMER, EVANS, FAHEY, GAMBA, GOODWIN, GRAYBER, HIEB, HUDSON, LEVY B, LEVY E, LIVELY, MARSH, MCINTIRE, NELSON, NOSSE, OWENS, RAYFIELD, REYNOLDS, WALLAN, WALTERS, WRIGHT, Senators MEEK, PATTERSON, WEBER

CHAPTER .....

AN ACT

Relating to early literacy; creating new provisions; amending ORS 327.254, 327.274 and 327.800; repealing ORS 327.810 and 329.834; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

## EARLY LITERACY SUCCESS INITIATIVE

**SECTION 1. Definitions. As used in sections 1 to 14 of this 2023 Act:**

**(1) "Early elementary grades" means any grade from prekindergarten through grade three.**

**(2) "Elementary school" means a school of a school district, or a public charter school, with students in early elementary grades.**

**(3) "High-dosage tutoring" means one-on-one tutoring or tutoring in small groups, as determined by rule of the State Board of Education, that:**

**(a) Is provided in addition to daily instruction;**

**(b) Is provided two or more times each week over at least a 10-week period; and**

**(c) Uses a research-aligned tutoring model that is administered in a culturally responsive manner and that is combined with the training necessary for tutors to implement the model effectively.**

**(4) "Prekindergarten" means a preschool or prekindergarten program that is:**

**(a) Provided by a school district or public charter school; or**

**(b) Delivered in partnership between a school district and another organization.**

**(5) "Preschool" means a high-quality program that serves children at least three years of age but not older than five years of age.**

**(6) "Public charter school" means a public charter school that:**

**(a) Is established under ORS chapter 338; and**

**(b) Is not a virtual public charter school, as defined in ORS 338.005.**

**(7) "Qualified tutor" means an individual who is trained to implement a program providing high-dosage tutoring.**

**(8) "Research-aligned literacy strategies" means strategies that:**

**(a) Are literacy focused;**

**(b) Are culturally responsive and relevant to diverse learners;**

**(c) Are based on long-term research derived from the science of reading and writing; and**

**(d) Apply instructional practices that are developmentally appropriate and specifically designed for students with disabilities and students who are English language learners.**

**(9) "Science of reading and writing" means:**

**(a) The convergence of findings from research on reading and writing processes, development and instruction; and**

**(b) The teaching of phonemic awareness, phonics, fluency, vocabulary and comprehension through explicit and systematic instruction that can be differentiated to meet the needs of individual learners through developmentally appropriate practices.**

**(10) "Student groups that have historically experienced academic disparities" means:**

**(a) Economically disadvantaged students, as determined under rules adopted by the State Board of Education;**

**(b) Students from racial or ethnic groups that have historically experienced academic disparities, as determined under rules adopted by the State Board of Education;**

**(c) Students with disabilities;**

**(d) Students who are English language learners;**

**(e) Students who are foster children, as defined in ORS 30.297;**

**(f) Students who are homeless, as determined under rules adopted by the State Board of Education;**

**(g) Students who attend an elementary school that:**

**(A) Is identified for comprehensive support and improvement or for targeted support and improvement under the federal Every Student Succeeds Act (P.L. 114-95, 129 Stat. 1802); or**

**(B) Qualifies for assistance under Title I of the federal Elementary and Secondary Education Act of 1965; or**

**(h) Any other student groups that have historically experienced academic disparities, as determined under rules adopted by the State Board of Education by rule.**

**SECTION 2. Early Literacy Success Initiative. (1) The Early Literacy Success Initiative is established by sections 1 to 14 of this 2023 Act.**

**(2) The purposes of the initiative are to:**

**(a) Increase early literacy for children from birth to grade three;**

**(b) Reduce early literacy academic disparities for student groups that have historically experienced academic disparities;**

**(c) Increase support to parents and guardians to enable them to be partners in the development of their children's literacy skills and knowledge; and**

**(d) Increase access to early literacy support that is research-aligned, culturally responsive, student-centered and family-centered.**

**(3) The purposes of the initiative shall be accomplished through:**

**(a) The Early Literacy Success School Grant, as provided by sections 3 to 7 of this 2023 Act;**

**(b) The Birth Through Five Literacy Plan, as provided by sections 9 and 11 of this 2023 Act; and**

**(c) The Early Literacy Success Community Grant, as provided by sections 13 and 14 of this 2023 Act.**

## EARLY LITERACY SUCCESS SCHOOL GRANT

**SECTION 3. Uses of Early Literacy Success School Grants. (1) As part of the Early Literacy Success Initiative, the Department of Education shall establish and administer the Early Literacy Success School Grant program.**

**(2) Under the program, the department shall award annual grants to school districts and to public charter schools that are elementary schools. The grants must be used to implement**

**the purposes of the Early Literacy Success Initiative, as identified in section 2 of this 2023 Act, by funding the following:**

**(a) The provision of professional development and coaching in research-aligned literacy strategies to teachers and administrators in early elementary grades to improve early literacy instruction.**

**(b) The provision of extended learning programs that use research-aligned literacy strategies and that are made available to students in early elementary grades by licensed teachers or by qualified tutors. The extended learning programs may include:**

**(A) Home-based summer reading activities for students who need additional support and enrichment; and**

**(B) An intensive summer school program for students who need the most additional support and who receive at least 60 hours of direct literacy instruction by an instructional assistant or a licensed teacher trained in research-aligned literacy strategies.**

**(c) The provision of high-dosage tutoring to students in early elementary grades that integrates reading and writing and that is delivered by a qualified tutor using developmentally appropriate practices.**

**(d) The adoption of curricula that uses research-aligned literacy strategies and the implementation of that curricula. Funding under this paragraph may be used to:**

**(A) Purchase curricula and materials that are culturally relevant; or**

**(B) Provide professional development and time for teachers and administrators to attend training related to the curricula.**

**(e) The employment of literacy specialists, coaches or interventionists.**

**(3) A grant received under section 5 of this 2023 Act may be used only for purposes identified in subsection (2) of this section for the benefit of children and students in prekindergarten through grade three.**

**(4) The State Board of Education may adopt any rules necessary for the administration of grants under sections 3 to 7 of this 2023 Act. Rules shall, to the greatest extent practicable, prioritize schools with the lowest rates of proficiency in literacy and assist in the operational alignment of grant programs and improvement strategies administered by the Department of Education, including:**

**(a) Grants distributed from the Student Investment Account, as provided by ORS 327.175 to 327.235;**

**(b) Apportionments made under the High School Graduation and College and Career Readiness Act, as provided by ORS 327.853 to 327.895;**

**(c) District continuous improvement plans, as described in ORS 329.095.**

**SECTION 4. Eligibility for grants. (1) Any school district or public charter school that is an elementary school may apply for a noncompetitive grant under the Early Literacy Success School Grant program as provided by sections 3 to 7 of this 2023 Act.**

**(2) Grants awarded under section 5 of this 2023 Act are not competitive, but a school district or public charter school must comply with the requirements prescribed by sections 3 to 7 of this 2023 Act and by rules adopted by the State Board of Education under sections 3 to 7 of this 2023 Act.**

**(3) To be eligible for a grant under section 5 of this 2023 Act, a school district or public charter school must submit to the Department of Education an application that includes:**

**(a) An early literacy success plan. The plan must be updated every two years and must establish four-year goals for the school district or public charter school to achieve for making progress in satisfying the purposes of the Early Literacy Success Initiative, as described in section 2 of this 2023 Act. The plan must include:**

**(A) A review of the early literacy program, including the English language arts curricula used by elementary schools of the school district or by the public charter school, using criteria established by the department; and**

**(B) A student growth assessment for all students and disaggregated by student groups that have historically experienced academic disparities.**

**(C) A description of how the school district or the public charter school will provide:**

**(i) Professional development and coaching, as described in section 3 (2)(a) of this 2023 Act;**

**(ii) Extended learning programs, as described in section 3 (2)(b) of this 2023 Act; and**

**(iii) High-dosage tutoring, as described in section 3 (2)(c) of this 2023 Act.**

**(b) An accurate, up-to-date inventory of literacy assessments, tools, curricula and digital resources used by the school district or public charter school to support literacy in early elementary grades. The school district or public charter school must:**

**(A) Ensure that the literacy assessments, tools, curricula and digital resources of the inventory are based on research-aligned literacy strategies and are formative, diagnostic and culturally responsive; and**

**(B) Include in the inventory the date of adoption of the literacy assessment, tool, curriculum or digital resource.**

**(c) A plan for communication efforts to support engagement between:**

**(A) School districts;**

**(B) Elementary schools of the school district;**

**(C) Families of the school district; and**

**(D) Members of the school district community.**

**(4) An application described in subsection (3) of this section must be presented and approved by the school district board or the governing body of the public charter school at an open meeting following:**

**(a) Oral presentation of the application by an administrator of the school district or public charter school to the school district board or the governing body of the public charter school; and**

**(b) Opportunity for the public to comment on the application.**

**(5) To the greatest extent practicable, a school district or public charter school shall align an early literacy success plan developed under this section with the plan developed for distributions from the Student Investment Account as provided by ORS 327.185 (7).**

**(6) For the purposes of this section, the department shall:**

**(a) Establish timelines and forms for applications submitted under this section;**

**(b) Evaluate applications before awarding grant funds;**

**(c) Assist school districts and public charter schools in prioritizing early literacy investments with funds received under this section; and**

**(d) Provide technical assistance to school districts and public charter schools in developing and implementing the early literacy success plan required for the application.**

**SECTION 5. Grant awards. (1) The Department of Education shall award an Early Literacy Success School Grant to an eligible school district or public charter school that applies for a grant as provided by section 4 of this 2023 Act. Moneys received under this section must be used as described in section 3 (2) of this 2023 Act.**

**(2) A school district with an average daily membership, as defined in ORS 327.006, of 50 or less shall receive a minimum grant award under this section.**

**(3) The State Board of Education shall adopt any rules necessary for the distribution of grants under this section.**

**SECTION 6. Reporting requirements. (1) Each recipient of a Early Literacy Success School Grant under section 5 of this 2023 Act must submit an annual report to the Department of Education.**

**(2) The report required under this section must include:**

**(a) The school district's or public charter school's progress toward achieving the goals established in the early literacy success plan, as described in section 4 (3) of this 2023 Act;**

**(b) An inventory of literacy assessments, tools, curricula and digital resources used by the school district or the public charter school to support literacy;**

**(c) Evidence that the literacy assessments, tools, curricula and digital resources in the inventory described in paragraph (b) of this subsection are used with fidelity to research-aligned literacy strategies;**

**(d) Evidence that teachers and administrators are provided with professional development plans for using and implementing, with fidelity to research-aligned literacy strategies, the literacy assessments, tools, curricula and digital resources in the inventory described in paragraph (b) of this subsection;**

**(e) The number and percentage of teachers for early elementary grades receiving professional development and coaching as described in section 3 (2)(a) of this 2023 Act, disaggregated by grade level;**

**(f) The number and percentage of students participating in early literacy extended learning programs, as described in section 3 (2)(b) of this 2023 Act, at the school and the school district level and their outcomes disaggregated by student group and by grade level;**

**(g) The number and percentage of students participating in high-dosage tutoring, as described in section 3 (2)(c) of this 2023 Act, and their outcomes disaggregated by student group and by grade level; and**

**(h) The curricula being used by the school district or public charter school.**

**(3) Prior to December 31 of each year, the department shall:**

**(a) Submit to the interim committees of the Legislative Assembly related to education a summary of the Early Literacy Success School Grant program, which must take into consideration the reports submitted under subsection (1) of this section; and**

**(b) Publish an online, easily accessible inventory of literacy assessments, tools, curricula and digital resources being used to support early literacy in early elementary grades.**

**SECTION 7. Monitoring and support. (1) Based on the reports submitted under section 6 of this 2023 Act, the Department of Education shall monitor a school district's or a public charter school's progress toward achieving the goals established in the early literacy success plan, as described in section 4 (3) of this 2023 Act.**

**(2) The department shall intervene when a school district or public charter school does not meet the goals established in the early literacy success plan.**

**(3) When the department intervenes, as provided by subsection (2) of this section, the department:**

**(a) Shall assist the school district or the public charter school in developing a corrective action plan; and**

**(b) May retain any or all of the amount the school district or public charter school would have received as a distribution under section 5 of this 2023 Act and may use a portion of the amount retained to prepare and assist the school district or the public charter school in implementing the corrective action plan.**

**(4) An intervention and corrective action plan shall continue until the school district or public charter school makes sufficient and sustained progress toward achieving the goals established in the early literacy success plan. The department shall determine when sufficient and sustained progress has been achieved.**

**(5) If a school district or public charter school continues to fail to make progress toward achieving the goals established in the early literacy success plan, the department may take additional action, including not allowing for the distribution to the school district or public charter school of any additional moneys under section 5 of this 2023 Act.**

**SECTION 8. Administration. (1) The Department of Education shall establish timelines for the submission of applications for an Early Literacy Success School Grant under section 4 of this 2023 Act. The timelines must allow for the first distributions of grants to school districts and public charter schools under section 5 of this 2023 Act to be made for the 2023-2024 school year.**

**(2) Notwithstanding section 3 (3) of this 2023 Act, for the 2023-2024 and 2024-2025 school years only, a grant received under section 5 of this 2023 Act for the purposes described in section 3 (2) of this 2023 Act may be used for the benefit of students in grades four and five in addition to being used for the benefit of children and students in prekindergarten through grade three. For the purpose of this subsection, grant moneys used for the benefit of students in grades four and five must be:**

**(a) Limited as follows:**

**(A) For the 2023-2024 school year, no more than 20 percent of the total amount received under section 5 of this 2023 Act for the 2023-2024 school year may be used for the benefit of students in grades four and five; and**

**(B) For the 2024-2025 school year, no more than 10 percent of the total amount received under section 5 of this 2023 Act for the 2024-2025 school year may be used for the benefit of students in grades four and five.**

**(b) Matched by moneys otherwise available to the school district or the public charter school.**

**(3) Notwithstanding section 4 (3)(a) of this 2023 Act, the requirement that an application include four-year goals first applies to applications submitted by a school district or a public charter school on or after January 1, 2025.**

**(4) Notwithstanding section 6 (3)(a) of this 2023 Act, the first report required to be submitted by the Department of Education under section 6 (3)(a) of this 2023 Act must be submitted no later than December 31, 2024.**

**BIRTH THROUGH FIVE LITERACY PLAN**

**SECTION 9. Birth Through Five Literacy Plan. (1) As part of the Early Literacy Success Initiative, the Department of Early Learning and Care shall establish and implement the Birth Through Five Literacy Plan.**

**(2) The purposes of the plan are to:**

**(a) Expand culturally specific early literacy programs for children from birth through five years of age by:**

**(A) Encouraging family and caregiver engagement; and**

**(B) Providing research-aligned, developmentally appropriate professional training and coaching for direct service staff in early literacy.**

**(b) Promote the capacity of programs that engage parents and children from birth through five years of age in early literacy and that are available equitably and statewide.**

**(c) Expand and develop language revitalization efforts by federally recognized Indian tribes in this state.**

**(3) Under the plan, the department shall distribute grants from the Birth Through Five Literacy Fund that align to the outcomes and indicators that exist across kindergarten readiness and culturally-specific parent and child support programs.**

**(4) No later than December 31 of each year, the department shall submit to the interim committees of the Legislative Assembly related to early childhood a progress report on the Birth Through Five Literacy Plan.**

**SECTION 10. Notwithstanding section 9 (4) of this 2023 Act, the first report required to be submitted by the Department of Early Learning and Care under section 9 (4) of this 2023 Act must be submitted no later than December 31, 2024.**

**SECTION 11. Birth Through Five Literacy Fund. (1) The Birth Through Five Literacy Fund is established in the State Treasury, separate and distinct from the General Fund.**

**(2) The Birth Through Five Literacy Fund shall consist of:**

**(a) Moneys appropriated or otherwise transferred to the Birth Through Five Literacy Fund by the Legislative Assembly; and**

**(b) Other amounts deposited in the fund from any source.**

**(3) Moneys in the Birth Through Five Literacy Fund are continuously appropriated to the Department of Early Learning and Care for the Birth Through Five Literacy Plan established under section 9 of this 2023 Act.**

**NOTE:** Section 12 was deleted by amendment. Subsequent sections were not renumbered.

**EARLY LITERACY SUCCESS COMMUNITY GRANT**

**SECTION 13. Early Literacy Success Community Grant. (1) As part of the Early Literacy Success Initiative, the Department of Education shall establish and administer the Early Literacy Success Community Grant program.**

**(2) The purposes of the grant program are to:**

**(a) Expand culturally and linguistically responsive early literacy programs for children in early elementary grades by:**

**(A) Encouraging family and caregiver engagement; and**

**(B) Providing research-aligned professional training and coaching for direct service staff in early literacy.**

**(b) Develop and implement programs that engage parents and children in early elementary grades in early literacy and that are available equitably and statewide.**

**(c) Provide high-dosage tutoring programs and training to tutors to qualify the tutors for instruction in a manner consistent with research-aligned literacy strategies.**

**(d) Expand and develop language revitalization efforts by federally recognized Indian tribes in this state.**

**(3) Under the program, the department shall distribute grants from the Early Literacy Success Community Grant Fund in accordance with rules adopted by the State Board of Education. Rules adopted under this section must:**

**(a) Establish metrics of success;**

**(b) Be adopted in consultation with the federally recognized Indian tribes of this state; and**

**(c) Align, to the greatest extent practicable, with:**

**(A) The purposes of the Early Literacy Success School Grant program established by sections 3 to 7 of this 2023 Act;**

**(B) District continuous improvement plans, as described in ORS 329.095; and**

**(C) Programs related to culturally-specific parent and child support.**

**SECTION 14. Early Literacy Success Community Grant Fund. (1) The Early Literacy Success Community Grant Fund is established in the State Treasury, separate and distinct from the General Fund.**

**(2) The Early Literacy Success Community Grant Fund shall consist of:**

**(a) Moneys appropriated or otherwise transferred to the Early Literacy Success Community Grant Fund by the Legislative Assembly; and**

**(b) Other amounts deposited in the fund from any source.**

**(3) Moneys in the Early Literacy Success Community Grant Fund are continuously appropriated to the Department of Education for the Early Literacy Success Community Grant program established under section 13 of this 2023 Act.**

**NOTE:** Section 15 was deleted by amendment. Subsequent sections were not renumbered.

**CONFORMING AMENDMENTS**

**SECTION 16. Repeals. ORS 327.810 and 329.834 are repealed.**

**SECTION 17.** ORS 327.800 is amended to read:

327.800. (1) The State Board of Education shall identify and make recommendations to the Legislative Assembly about programs that make strategic investments to:

(a) Advance the educational goals of this state, as described in ORS 350.014;

(b) Improve the employability of graduates from Oregon public schools;

(c) Close the achievement gap that exists between historically underserved student groups, as defined by the board by rule;

(d) Assist public education in all regions of this state;

(e) Promote collaboration and alignment among early childhood service providers, school districts, community colleges, public universities and employers;

(f) Leverage private, public and community resources;

(g) Engage parents and child care providers, support families and motivate students;

(h) Develop and disseminate evidence-based models and best practices that are likely to improve student outcomes;

(i) Collect data to monitor student progress; and

(j) Establish networks that allow for the replication of successful practices across this state.

(2) The Department of Education shall distribute any moneys received for strategic investments under this section. Distributions may be made to school districts, education service districts, postsecondary institutions of education, nonprofit organizations, providers of early childhood services, tribes of this state and other entities. Distributions of moneys must advance the purposes set forth in ORS [*327.810,*] 327.815 and 327.820 or other purposes that meet the goals specified in subsection (1) of this section.

(3) Any recipient of moneys distributed as a strategic investment must provide separate accounting for the moneys and may use the moneys only for the purpose for which the moneys are provided.

(4)(a) The State Board of Education shall establish requirements for the programs implemented under this section that are consistent with this section and with ORS [*327.810,*] 327.815 and 327.820.

(b) The board shall develop timelines, performance measures and other requirements related to the accumulation and evaluation of data collected in relation to a program that receives moneys as a strategic investment. The performance measures shall include progress toward the goals established in ORS 350.014 and other key student education outcomes established by the board.

(5) The State Board of Education and the Early Learning Council may adopt any rules necessary for the agencies they oversee to perform any of the duties assigned to them under this section. Any rules adopted by the Early Learning Council must be consistent with this section and actions taken by the State Board of Education to implement this section.

**FUNDING FOR EARLY LITERACY SUCCESS INITIATIVE**

**SECTION 18.** ORS 327.254 is amended to read:

327.254. (1) The Department of Education shall use moneys in the Statewide Education Initiatives Account to provide funding for statewide education initiatives, including:

(a) Funding the High School Graduation and College and Career Readiness Act at the levels prescribed by ORS 327.856;

(b) Expanding school breakfast and lunch programs;

(c) Operating youth reengagement programs or providing youth reengagement services;

(d) Establishing and maintaining the Statewide School Safety and Prevention System under ORS 339.341;

(e) Developing and providing statewide equity initiatives, including the Black or African-American education plan developed under ORS 329.841, the American Indian or Alaska Native education plan developed under ORS 329.843, the Latino or Hispanic education plan developed under ORS 329.845 or any similar education plan identified by the department;

(f) Providing summer learning programs at schools that are considered high poverty under Title I of the federal Elementary and Secondary Education Act of 1965;

(g) Funding early warning systems to assist students in graduating from high school, as described in ORS 327.367;

(h) Developing and implementing professional development programs and training programs, including programs that increase educator diversity and retain diverse educators;

(i) Planning for increased transparency and accountability in the public education system of this state;

(j) Providing additional funding to school districts participating in the intensive program under ORS 327.222;

(k) Providing technical assistance, including costs incurred for:

(A) The coaching program described in ORS 327.214; and

(B) The intensive program described in ORS 327.222, including costs for student success teams;

(L) Funding public charter schools, as described in ORS 327.362;

**(m) Funding the Early Literacy Success School Grant program, as provided by section 5 of this 2023 Act;**

**(n) Funding the Early Literacy Success Community Grant program, as established by section 13 of this 2023 Act;**

[*(m)*] **(o)** Funding education service districts, as described in subsection (2) of this section; and

[*(n)*] **(p)** Funding costs incurred by the department in implementing this section and ORS 327.175 to 327.235 and 327.274.

(2)(a) The amount of a distribution to an education service district under this section shall be made as provided by paragraph (b) of this subsection after calculating the following for each education service district:

(A) One percent of the total amount available for distribution to education service districts in each biennium.

(B) The education service district's ADMw × (the total amount available for distribution to education service districts in each biennium ÷ the total ADMw of all education service districts that receive a distribution).

(b) The amount of the distribution to an education service district shall be the greater of the amounts calculated under paragraph (a) of this subsection, except that, for distributions made as provided by paragraph (a)(B) of this subsection, the total amount available for distribution to education service districts shall be the amount remaining after any distributions required under paragraph (a)(A) of this subsection have been made.

(c) For purposes of this subsection, ADMw equals the ADMw as calculated under ORS 327.013, except that the additional amount allowed for students who are in poverty families, as determined under ORS 327.013 (1)(c)(A)(v)(I), shall be 0.5.

(d) An education service district shall use moneys received under this section as provided by a plan developed by the school districts located within the education service district. A school district that declines to participate in the development of the plan or that has withdrawn from an education service district as provided by ORS 334.015 is not entitled to any moneys distributed to the education service district under this subsection.

(e) A plan developed under this subsection must:

(A) Align with and support school districts in meeting the performance growth targets of the school districts developing the plan;

(B) Include the provision of technical assistance to school districts in developing, implementing and reviewing a plan for receiving a grant from the Student Investment Account;

(C) Provide for coordination with the department in administering and providing technical assistance to school districts, including coordinating any coaching programs established under ORS 327.214; and

(D) Be adopted and amended as provided for local service plans under ORS 334.175 and approved by the department.

(f) Each education service district must submit an annual report to the department that:

(A) Describes how the education service district spent moneys received under this subsection; and

(B) Includes an evaluation of the education service district's compliance with the plan from the superintendent of each school district that participated in the development of the plan.

(3) The State Board of Education shall adopt rules necessary for the distribution of moneys under this section.

**SECTION 19.** ORS 327.274, as amended by section 29, chapter 27, Oregon Laws 2022, is amended to read:

327.274. (1) The Department of Education and the Early Learning Division shall use moneys in the Early Learning Account to provide funding for early learning programs in a manner consistent with a statewide early learning system plan overseen by the Early Learning Council. Early learning programs that may receive moneys from the Early Learning Account include:

**(a) The Birth Through Five Literacy Plan established by section 9 of this 2023 Act;**

[*(a)*] **(b)** Early childhood special education or early intervention services, as provided by ORS 343.475;

[*(b)*] **(c)** Relief nurseries;

[*(c)*] **(d)** Programs funded by the Early Childhood Equity Fund;

[*(d)*] **(e)** The Oregon prekindergarten program and other public preschool programs established under ORS 329.170 to 329.200, by increasing:

(A) The total number of spaces for children served by the programs; or

(B) Existing spaces for full-day programs from half-day programs;

[*(e)*] **(f)** Professional development for early childhood educators; and

[*(f)*] **(g)** Early Head Start programs.

(2) In addition to the uses identified in subsection (1) of this section, moneys in the Early Learning Account may be used for:

(a) Staffing needs of the Early Learning Division for the purpose of implementing this section.

(b) Costs incurred by the division in conducting the biennial evaluation of programs that receive grants under ORS 417.782.

(3) The State Board of Education and the Early Learning Council shall adopt rules necessary for the distribution of moneys under this section.

**SECTION 20.** ORS 327.274, as amended by section 21, chapter 631, Oregon Laws 2021, and section 30, chapter 27, Oregon Laws 2022, is amended to read:

327.274. (1) The Department of Early Learning and Care shall use moneys in the Early Learning Account to provide funding for early learning programs in a manner consistent with a statewide early learning system plan overseen by the Early Learning Council. Early learning programs that may receive moneys from the Early Learning Account include:

**(a) The Birth Through Five Literacy Plan established by section 9 of this 2023 Act;**

[*(a)*] **(b)** Early childhood special education or early intervention services, as provided by ORS 343.475;

[*(b)*] **(c)** Relief nurseries;

[*(c)*] **(d)** Programs funded by the Early Childhood Equity Fund;

[*(d)*] **(e)** The Oregon prekindergarten program and other public preschool programs established under ORS 329.170 to 329.200, by increasing:

(A) The total number of spaces for children served by the programs; or

(B) Existing spaces for full-day programs from half-day programs;

[*(e)*] **(f)** Professional development for early childhood educators; and

[*(f)*] **(g)** Early Head Start programs.

(2) In addition to the uses identified in subsection (1) of this section, moneys in the Early Learning Account may be used for:

(a) Staffing needs of the Department of Early Learning and Care for the purpose of implementing this section.

(b) Costs incurred by the department in conducting the biennial evaluation of programs that receive grants under ORS 417.782.

(3) The Early Learning Council shall adopt rules necessary for the distribution of moneys under this section.

**SECTION 21. Notwithstanding any other law limiting expenditures, the amount of $90,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250 for Early Literacy Success School Grants.**

**SECTION 22. Notwithstanding any other law limiting expenditures, the amount of $1 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations, grants-in-aid, program costs and purchased services by the Department of Early Learning and Care from corporate activity tax funds transferred from the Early Learning Account by the Department of Education for Birth Through Five Literacy Plan grants.**

**SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations, grants-in-aid, program costs and purchased services by the Department of Early Learning and Care from corporate activity tax funds transferred from the Early Learning Account by the Department of Education, for operations, is increased by $567,592, for administration of the Birth Through Five Literacy Plan.**

**SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 12, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education for a transfer of corporate activities tax funds from the Early Learning Account established under ORS 327.269 to the Department of Early Learning and Care, is increased by $567,593, for administration of the Birth Through Five Literacy Plan.**

**SECTION 25. Notwithstanding any other law limiting expenditures, the amount of $1 is established for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250 for Early Literacy Success Community Grants.**

**SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by $4,328,241, for administration of the Early Literacy Success School Grant program and the Early Literacy Success Community Grant program.**

## MISCELLANEOUS

**SECTION 27. The unit and section captions used in this 2023 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2023 Act.**

**SECTION 28. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.**

---

**Passed by House June 22, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 24, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**HB 3198 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Kropf

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 06/20/23 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 10 - Breese-Iverson, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Nays:** | 1 - Cate |
| **Exc:** | 1 - Reschke |
| **Senate Vote** | |
| **Yeas:** | 9 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Knopp, Sollman, Steiner |
| **Nays:** | 2 - Girod, Hansell |
| **Prepared By:** | Mike Streepey, Department of Administrative Services |
| **Reviewed By:** | Julie Neburka, Legislative Fiscal Office |

**Department of Education**
**2023-25**

**Department of Early Learning and Care**
**2023-25**

## Budget Summary

| | 2021-23 Legislatively Approved Budget | 2023-25 Current Service Level | 2023-25 Committee Recommendation | Committee Change from 2021-23 Leg. Approved | |
|---|---|---|---|---|---|
| | | | | $ Change | % Change |
| **Oregon Department of Education** | | | | | |
| Other Funds Limited | $ - | $ - | $ 94,895,835 | $ 94,895,835 | 100.0% |
| **Department of Early Learning and Care** | | | | | |
| Other Funds Limited | $ - | $ - | $ 567,593 | $ 567,593 | 100.0% |
| Total | $ - | $ - | $ 95,463,428 | $ 95,463,428 | 100.0% |

## Position Summary

| | | | | |
|---|---|---|---|---|
| **Oregon Department of Education** | | | | |
| Authorized Positions | 0 | 0 | 14 | 14 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 12.88 | 12.88 |
| **Department of Early Learning and Care** | | | | |
| Authorized Positions | 0 | 0 | 2 | 2 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 1.83 | 1.83 |

## Summary of Revenue Changes

House Bill 3198 increases Other Funds expenditure limitation by $94,895,835 within the Oregon Department of Education (ODE) for the Early Literacy Success Initiative along with related staffing costs. The new initiative includes establishment of three separate grant programs including the Early Literacy Success School Grants, Birth through Five Literacy Plan, and Early Literacy Success Community Grants. The measure establishes two new funds in the State Treasury that are separate and distinct from the General Fund. These include the Early Literacy Success Community Grant Fund, which is continuously appropriated to ODE, and the Birth Through Five Literacy Fund, which is continuously appropriated to the Department of Early Learning and Care (DELC). The measure also increases Other Funds expenditure limitation by $567,593 within DELC for staffing costs to administer the Birth through Five Literacy Plan. The Other Funds expenditures in both ODE and DELC are supported by the Fund for Student Success.

## Summary of Capital Construction Subcommittee Action

House Bill 3198 establishes the Early Literacy Success Initiative, which creates three new grant programs including the Early Literacy Success School Grants, Birth through Five Literacy Plan and Early Literacy Success Community Grants. The measure requires ODE to establish and

administer the Early Literacy Success School Grant program and award annual grants to school districts and to public charter schools that are elementary schools. The grants will fund activities such as:

- Professional development and coaching in research-aligned literacy strategies to teachers and administrators in early elementary grades to improve early literacy instruction;
- Extended learning programs using research-aligned literacy strategies and that are made available to students in early elementary grades by licensed teachers or by qualified tutors;
- High dosage tutoring to students in early elementary grades that integrates reading and writing and that is delivered by a qualified tutor using developmentally appropriate practices; and
- The adoption of curricula using research-aligned literacy strategies and the implementation of that curricula.

Funding included in the bill provides 75% of the funding for the Early Literacy Success School grants; participating school districts provide the other 25% as a cash match, using any other fund sources available to the district. Districts with average daily membership of fewer than 50 students qualify for a minimum grant award and may apply to the grant program in consortia and/or in collaboration with an education service district. Minimum grant amounts are intended to allow small districts to make meaningful investments in literacy programs for students. The State Board of Education may adopt any rules necessary for the administration of the Early Literacy Success School Grants. The measure requires grant funds to be used for the benefit of students in prekindergarten through grade three, which is one of several grant eligibility criteria in the bill.

**Department of Education**
To fund the Early Literacy Success School Grant program, Other Funds expenditure limitation is increased by $90,000,000 within ODE's Fund for Student Success Statewide Education Initiatives Account, which is within the Department's K-12 Grant in Aid budget. Early Literacy Success School grantees will receive funding based on recipient's proportional share of overall average daily membership weighted.

The Subcommittee established a new Other Funds expenditure limitation in the amount of $1 for ODE from the Statewide Education Initiatives Account for grants distributed from the Early Literacy Community Grant Fund. The Subcommittee recommended the following budget note related the Early Literacy Success Community Grant Fund.

> **Budget Note:**
> The Department of Education is directed to develop an early literacy success community grant program. The purpose of the grant program is to provide supports to parents and caregivers for early literacy outside of the school setting, and to develop and expand language revitalization efforts by federally recognized Indian tribes in Oregon. The grant program should include a non-competitive set-aside in the in the Early Literacy Success Community Grant Fund. Remaining funds should be prioritized for

programs that engage parents and children from birth through grade five in early literacy activities and provide high-dosage tutoring and/or training for tutors. The Department is encouraged to consider ways to leverage existing Statewide Student Success Plans in its grant program, and to recommend expenditures from the Early Literacy Success Community Grant Fund to implement the plan.

The Department shall report to the Legislature on its plan and funding recommendations no later than December 30, 2023.

After approval of the plan for the early literacy success community grant program, the Legislature may provide Other Funds expenditure limitation from the Statewide Education Initiatives Account of up to $9,999,999 for grants from the Early Literacy Success Community Grant Fund.

To administer the new grant programs, the Subcommittee recommended 14 permanent, full-time positions (12.88 FTE) within ODE's Operations unit. Other Funds expenditure limitation is increased by $4,328,241 within the Department Operations Statewide Education Initiative Account budget to cover the staffing costs and related Services and Supplies. The positions include: one Manager 3, two Program Analyst 2, three Program Analyst 4, four Education Specialist 2, one Training and Development Specialist 2, one Administrative Specialist 2, one Operations and Policy Analyst 4, and a Procurement and a Contract Assistant. This funding also includes $500,000 per biennium in Services and Supplies to provide regional and statewide professional learning connected to implementation of Oregon's Literacy Framework, summer teaching institutes, and targeted training for principals.

The Subcommittee recommended $567,593 Other Funds expenditure limitation for ODE to transfer Early Learning Account dollars to DELC for the Birth through Five Literacy Plan.

**Department of Early Learning and Care**

The Subcommittee recommended an increase of $567,592 Other Funds expenditure limitation within DELC's Operations unit to administer the Birth through Five Literacy Plan. The expenditures are to be funded by revenues within the Fund for Student Success Early Learning Account, which are passed through from ODE as a special payment.

The increase in Other Funds expenditure limitation in DELC is to support two permanent full-time positions (1.83 FTE) to support development of a Birth Through Five Literacy Plan. The positions include a Program Analyst 3 and an Operations and Policy Analyst 3. This funding includes $75,000 in one-time Services and Supplies to cover the cost of community outreach and communications materials to engage stakeholders and support development of the Birth Through Five Literacy Plan.

The Subcommittee established a new Other Funds expenditure limitation in the amount of $1 for DELC from the Early Learning Account for grants distributed from the Birth through Five Literacy Fund. The Subcommittee recommended the following budget note related to the Birth through Five Literacy Plan and the new Birth through Five Literacy Fund.

**Budget Note:**

The Department of Early Learning and Care is directed to develop a Birth Through Five Literacy Plan to expand culturally specific early literacy programs for children from birth to age five, to provide training and coaching for direct service staff in early literacy, and to develop and expand language revitalization efforts by federally recognized Indian tribes in Oregon. In order to develop its plan, the Department shall:

- Inventory those programs administered by the Department that have early literacy outcomes, goals, or activities;
- Define the population demographics, early childhood educator demographics, and regions served by those programs;
- Identify existing gaps in the provision of early literacy programs and supports;
- Recommend expenditures from the Birth Through Five Literacy Fund to remedy gaps in current early literacy; programming, provide training and coaching for providers, and develop and expand language revitalization efforts by federally recognized Indian tribes in Oregon.

The Department shall report to the Legislature on its plan and funding recommendations no later than December 30, 2023.

After approval of the Birth Through Five Literacy Plan, the Legislature may provide Other Funds expenditure limitation from the Early Learning Account of up to $9,432,407 for grants from the Birth Through Five Literacy Fund.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Oregon Department of Education and Department of Early Learning and Care**
**Mike Streepey -- 971-283-1198**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **Oregon Department of Education** | | | | | | | | | |
| **SCR 100 - Department Operations** | | | | | | | | | |
| Personal Services | $ - | $ - | $ 3,056,093 | $ - | $ - | $ - | $ 3,056,093 | 14 | 12.88 |
| Services and Supplies | $ - | $ - | $ 1,272,148 | $ - | $ - | $ - | $ 1,272,148 | | |
| **SCR 300- Grant-In-Aid and District Supports** | | | | | | | | | |
| Special Payments | $ - | $ - | $ 90,567,594 | $ - | $ - | $ - | $ 90,567,594 | | |
| **Department of Early Learning and Care** | | | | | | | | | |
| **SCR 100 - Department Operations** | | | | | | | | | |
| Personal Services | $ - | $ - | $ 449,556 | $ - | $ - | $ - | $ 449,556 | 2 | 1.83 |
| Services and Supplies | $ - | $ - | $ 118,036 | $ - | $ - | $ - | $ 118,036 | | |
| **SCR 500- DELC Grant In Aid** | | | | | | | | | |
| Special Payments | $ - | $ - | $ 1 | $ - | $ - | $ - | $ 1 | | |
| TOTAL ADJUSTMENTS | $ - | $ - | $ 95,463,428 | $ - | $ - | $ - | $ 95,463,428 | 16 | 14.71 |
| SUBCOMMITTEE RECOMMENDATION | $ - | $ - | $ 95,463,428 | $ - | $ - | $ - | $ 95,463,428 | 16 | 14.71 |

# Enrolled
# House Bill 5013

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of the Department of Early Learning and Care; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Department of Early Learning and Care, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:**

**(1) Operations..... $ 53,847,979**
**(2) Early Learning Programs..... $420,322,923**

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds transferred from the Early Learning Account by the Department of Education and federal funds, collected or received by the Department of Early Learning and Care, for the following purposes:**

**(1) Operations..... $ 7,109,409**
**(2) Early Learning Programs..... $ 12,274,036**

**SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for the following purposes:**

**(1) Operations..... $ 45,890,643**
**(2) Operations**
**- American Rescue Plan Act .... $ 15,480,804**
**(3) Early Learning Programs..... $184,373,687**
**(4) Early Learning Programs**
**- American Rescue Plan Act .... $135,491,445**

**SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses for operations, grants-in-aid, program costs and purchased services by the Department of Early Learning and Care from corporate activity tax funds transferred from the Early Learning Account by the Department of Education, for the following purposes:**

**(1) Operations..... $ 5,490,964**
**(2) Early learning programs..... $432,122,205**

**SECTION 5.** **This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.**

---

**Passed by House June 7, 2023**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate June 23, 2023**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....
Secretary of State

**HB 5013 A BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. McLain

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 05/31/23 |
| **Action:** | Do pass with amendments. (Printed A-Eng.) |
| **House Vote** | |
| **Yeas:** | 9 - Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Nays:** | 3 - Breese-Iverson, Cate, Reschke |
| **Senate Vote** | |
| **Yeas:** | 11 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Hansell, Knopp, Sollman, Steiner |
| **Prepared By:** | Mike Streepey, Department of Administrative Services |
| **Reviewed By:** | Julie Neburka, Legislative Fiscal Office |

**Department of Early Learning and Care**
**2023-25**

## Budget Summary*

| | 2021-23 Legislatively Approved Budget[(1)] | 2023-25 Current Service Level | 2023-25 Committee Recommendation | Committee Change from 2023-25 Current Service Level | |
|---|---|---|---|---|---|
| | | | | $ Change | % Change |
| General Fund | $ - | $ 465,511,497 | $ 474,170,902 | $ 8,659,405 | 1.9% |
| Other Funds Limited | $ - | $ 457,602,430 | $ 456,996,614 | $ (605,816) | (0.1%) |
| Federal Funds Limited | $ - | $ 381,135,636 | $ 381,236,579 | $ 100,943 | 0.0% |
| Total | $ - | $ 1,304,249,563 | $ 1,312,404,095 | $ 8,154,532 | 0.6% |

## Position Summary

| | | | | |
|---|---|---|---|---|
| Authorized Positions | 0 | 332 | 341 | 9 |
| Full-time Equivalent (FTE) positions | 0.00 | 323.75 | 332.35 | 8.60 |

[(1)] The Department of Early Learning and Care is a new State agency beginning in 2023-25. The Early Learning Division budget for 2021-23 is reflected in the Oregon Department of Education.
The General Fund budget for the Employment Related Day Care Program and the budget for the Inclusive Partners Program for 2021-23 are reflected in the Department of Human Services.
The budget and associated positions for the Early Learning Division programs, Employment Related Day Care and Inclusive Partners were transferred to DELC in 2023-25.

* Excludes Capital Construction expenditures

## Summary of Revenue Changes

The 2023-25 budget for the Department of Early Learning and Care (DELC) is nearly evenly split across General Fund, Other Funds revenue, and Federal Funds revenue. General Fund supports about 36 percent of the budget, Other Funds revenue supports approximately 35 percent of the budget, and Federal Funds revenue supports 29 percent of the Department's budget. Other Funds revenues include revenue transferred from the Department of Education from the Fund for Student Success for Early Learning Account programs and related staff support. These revenues support approximately one-third of the Department's budget at just over $437 million. Federal Funds revenues include funding for the Child Care Development Block Grant and one-time Federal support provided through the American Rescue Plan Act. This 2023-25 budget does recognize the expiration of the majority of COVID-19 related federal assistance funds.

## Summary of Education Subcommittee Action

In the 2021 Legislative Session, the Legislature abolished the Early Learning Division within the Oregon Department of Education (ODE) and created the new DELC. The Department will begin operating as a standalone department on July 1, 2023. In addition to creating DELC, the

Legislature also moved Employment Related Day Care (ERDC), the state's second largest early learning program, from the Department of Human Services to DELC. House Bill 5013 provides the budget expenditure authority for programs to be administered by DELC as well as associated position authority and funding for operations.

Through House Bill 5013, the Subcommittee recommended a total funding level of $1,312,404,095 for the Department, which is a 0.6 percent increase from the 2023-25 Current Service Level (CSL) budget, and an increase of nine positions (8.60 FTE). The General Fund budget increase is $8.7 million or 1.9 percent above CSL.

**Department Operations**

The Department Operations Unit includes all staff in the agency who are responsible for the administration of early learning programs. The Subcommittee recommended a budget of $127,819,799 total funds, including $53,847,979 General Fund, $12,600,373 Other Funds expenditure limitation, $61,371,447 Federal Funds expenditure limitation, and 341 positions (332.35 FTE). Total funding for Department Operations increased 1.3 percent compared to 2023-25 CSL.

The Subcommittee recommended the following packages:

Package 090, Analyst Adjustments. This package makes targeted reductions to Services and Supplies and Professional Services budgets in Department Operations, none of which are anticipated to have an impact on direct services or programs. This ongoing reduction to Services and Supplies is $853,615 General Fund.

Package 107, DELC Operations. This package adds $1,185,133 General Fund, $100,943 Federal Funds expenditure limitation, and six positions (5.60 FTE) to support various administrative programs in the Department. These positions resolve gaps in the administrative structure or were requested during the 2022 Legislative Session and were deferred at that time. All positions are permanent and are funded at 0.92 FTE, with the exception of the Research Analyst 2 position, which is funded at 1.00 FTE. The following positions as well as related Services and Supplies costs are included in this package:

- One Safety Specialist 2 position, in order for the agency to have a Safety Officer;
- One Auditor 3 position, in order for the agency to have an internal audit function;
- One Human Resources Assistant position, to provide backup to the agency's single payroll position;
- One Research Analyst 2 position, to make a current limited duration position permanent;
- One Program Analyst 1 position, to provide grants management support for the Preschool Promise program; and
- One Manager 1 position, equivalent to a Principle Executive Manager D, to manage the Suspensions program.

Package 108, Healthy Families Oregon Database. This package provides a one-time, $800,000 General Fund increase for Services and Supplies for a database solution for the Healthy Families Oregon (HFO) program to remain in compliance with national accreditation requirements. Currently, HFO manages the collection and management of data on 3,000 families, annually, by manually entering information in spreadsheets to meet the program data reporting and the requirements to maintain accreditation. Acquiring a new technical solution for HFO will streamline the way HFO data is collected, tracked, analyzed, and reported and will minimize misreported data.

Package 801, LFO Analyst Adjustments. This package adds $406,827 General Fund for Personal Services costs and makes three limited duration positions (3.00 FTE) permanent. These positions, including one Office Specialist 2 and two Administrative Specialist 1s, were added on a limited-duration basis during the 2022 Legislative Session (Senate Bill 1547, 2022) to address a backlog of background checks in the Office of Child Care. This backlog was created in part by new provisions in Senate Bill 1547 requiring operators, employees, and certain volunteers in recorded programs to be enrolled in the Central Background Registry. As these requirements are ongoing, the volume of background checks remains high, and the positions are required in order to maintain the agency's current rate of background check approvals.

Additionally, this package adds revenue from a transfer from ODE from the Early Learning Account to DELC to support administrative and operating costs for programs funded with Early Learning Account funds.

**DELC Grant in Aid**

The DELC Grant in Aid (GIA) budget unit includes all funding support for community-based programs for children ages 0-6. The grants implement the policies of the Early Learning Council. The following list includes many, though not all, of the DELC GIA programs:

- Baby Promise
- Oregon Pre-Kindergarten
- Early Head Start
- Preschool Promise
- Early Learning Hubs
- Early Learning Kindergarten Readiness and Innovation Program
- Healthy Families Oregon
- Preschool Development Grant (Birth to five)
- Employment Related Day Care (ERDC)
- Relief Nurseries
- Early Childhood Equity Fund
- Coaching/Professional Development
- Other Early Learning Grants
- Mental Health & Behavior Support

DELC's GIA programs are primarily funded with a combination of General Fund, Federal Funds, and Other Funds from the Student Success Act's Early Learning Account. This budget unit includes spending authority for state funds and federal grants received by the Department. Federal Funds are primarily utilized to support ERDC, Baby Promise, and other childcare supports. The Subcommittee recommended a budget of $1,184,584,296 total funds, including $420,322,923 General Fund, $444,396,241 Other Funds expenditure limitation, and $319,865,132 Federal Funds expenditure limitation.

The Subcommittee recommended the following packages:

Package 090, Analyst Adjustments. This package reduces General Fund and Other Funds expenditure limitation to balance program revenues to budgeted expenditures. This reduction is not anticipated to affect programs or services. The package reduces General Fund Special Payments by $378,940 and Other Funds expenditure limitation by $605,816.

Package 102, ERDC Implementation. This package funds interagency agreements with the Department of Human Services related to the ERDC program. A $3.0 million General Fund increase to Special Payments is provided to support program administration to meet federal requirements (such as audits, fraud review, collection of overpayments, and eligibility determinations), to fund technology system changes required to implement the non-citizen children eligibility requirement, and to address additional policy changes to improve ERDC program administration.

Package 801, LFO Analyst Adjustments. This package provides $1.6 million General Fund to the Relief Nurseries program and $1.7 million General Fund to programs funded through the Early Childhood Equity Fund for increasing provider rates by seven percent over CSL in order to recruit and retain qualified staff in these programs. It also adds $1.2 million General Fund to the Healthy Families Oregon program to restore the program in Lincoln County. Additionally, this package adds revenue from a transfer from the Department of Education from the Early Learning Account to DELC to support programs funded with Early Learning Account funds.

In order to retain qualified staff for Oregon Pre-Kindergarten (OPK) classrooms, Preschool Promise and Healthy Families Oregon, DELC is instructed to allocate up to $25.6 million of its 2023-25 OPK budget, $16.7 million of its 2023-25 Preschool Promise budget, and $2.8 million of its 2023-25 Healthy Families Oregon budget to increases to provider rates by seven percent over CSL for each of these programs.

The following table shows the final budget figures for Grant in Aid Programs:

| GRANT IN AID PROGRAMS ($ millions) | | |
|---|---|---|
| | General Fund | Total Funds |
| **Program** | | |
| Oregon Prenatal to Kindergarten | 171.8 | 365.4 |
| Preschool Promise (PSP) | 39.9 | 187.7 |
| Early Childhood Equity Fund | 1.7 | 26.6 |
| Early Learning Professional Development | - | 26.1 |
| Early Learning Parenting Education | - | 4.3 |
| Early Learning Program Supports | - | 17.6 |
| Mental Health & Behavior Support | 7.9 | 7.9 |
| Child Care Supports | 5.0 | 63.5 |
| ARPA Discretionary Funds | - | 26.2 |
| Baby Promise | - | 9.1 |
| PDG Federal Grant | - | 12.7 |
| ERDC Subsidy | 122.3 | 241.4 |
| ERDC ARPA Discretionary Funds | - | 96.6 |
| Healthy Families (HFO) | 31.4 | 41.0 |
| Relief Nurseries | 13.9 | 24.4 |
| Early Learning Hubs | 16.3 | 22.9 |
| Early Learning Tribal Hub | 0.6 | 0.6 |
| Early Learning KPI | 9.5 | 9.5 |
| Other Early Learning Grants | - | 1.3 |
| **2023-25 Total Grant In Aid** | **420.3** | **1,184.6** |

## Summary of Performance Measure Action

See attached Legislatively Adopted 2023-25 Key Performance Measures form.

**Department of Early Learning and Care**
**Mike Streepey -- 971-283-1198**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| 2021-23 Legislatively Approved Budget at Jan 2023 ** | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| 2023-25 Current Service Level (CSL)* | $ 465,511,497 | $ - | $ 457,602,430 | $ - | $ 381,135,636 | $ - | $ 1,304,249,563 | 332 | 323.75 |
| SUBCOMMITTEE ADJUSTMENTS (from CSL) | | | | | | | | | |
| **SCR 100 - Department Operations** | | | | | | | | | |
| Package 090: Analyst Adjustments | | | | | | | | | |
| Services and Supplies | $ (853,615) | $ - | $ - | $ - | $ - | $ - | $ (853,615) | | |
| Package 107: DELC Operations | | | | | | | | | |
| Personal Services | $ 1,054,506 | $ - | $ - | $ - | $ 88,726 | $ - | $ 1,143,232 | 6 | 5.60 |
| Services and Supplies | $ 130,627 | $ - | $ - | $ - | $ 12,217 | $ - | $ 142,844 | | |
| Package 108: Healthy Families Oregon Database | | | | | | | | | |
| Services and Supplies | $ 800,000 | $ - | $ - | $ - | $ - | $ - | $ 800,000 | | |
| Package 801: LFO Analyst Adjustment | | | | | | | | | |
| Personal Services | $ 406,827 | $ - | $ - | $ - | $ - | $ - | $ 406,827 | 3 | 3.00 |
| **SCR 500 - DELC Grant in Aid** | | | | | | | | | |
| Package 090: Analyst Adjustments | | | | | | | | | |
| Special Payments | $ (378,940) | $ - | $ (605,816) | $ - | $ - | $ - | $ (984,756) | | |
| Package 102: ERDC Implementation | | | | | | | | | |
| Special Payments | $ 3,000,000 | $ - | $ - | $ - | $ - | $ - | $ 3,000,000 | | |
| Package 801: LFO Analyst Adjustment | | | | | | | | | |
| Special Payments | $ 4,500,000 | $ - | | $ - | $ - | $ - | $ 4,500,000 | | |
| TOTAL ADJUSTMENTS | $ 8,659,405 | $ - | $ (605,816) | $ - | $ 100,943 | $ - | $ 8,154,532 | 9 | 8.60 |
| SUBCOMMITTEE RECOMMENDATION * | $ 474,170,902 | $ - | $ 456,996,614 | $ - | $ 381,236,579 | $ - | $ 1,312,404,095 | 341 | 332.35 |
| % Change from 2023-25 Current Service Level | 1.9% | 0.0% | -0.1% | 0.0% | 0.0% | 0.0% | 0.6% | 2.7% | 2.7% |

**The Department of Early Learning and Care is a new State agency beginning in 2023-25. The Early Learning Division budget for 2021-23 is reflected in the Oregon Department of Education.
The General Fund budget for the Employment Related Day Care Program and the budget for the Inclusive Partners Program for 2021-23 are reflected in the Department of Human Services.
The budget and associated positions for the Early Learning Division programs, Employment Related Day Care and Inclusive Partners were transferred to DELC in 2023-25.
*Excludes Capital Construction Expenditures

# Legislatively Approved 2023 - 2025 Key Performance Measures

Published: 5/30/2023 10:25:25 AM

**Agency:** Department of Early Learning and Care

**Mission Statement:**

The Department of Early Learning and Care was created to increase quality and efficiency, bringing Oregon's early learning and care functions under one agency, with support staff to better serve families, children, and providers.

| Legislatively Approved KPMs | Metrics | Agency Request | Last Reported Result | Target 2024 | Target 2025 |
|---|---|---|---|---|---|
| 1. Protecting the Health and Safety of Children in Care - Percentage of citations for a serious valid finding that received a timely follow-up visit to confirm compliance | | Approved | | 87% | 88% |
| 2. Access to Early Care and Education: Infants & Toddlers - Percentage of infants/toddlers (birth – 2 years) with access to a regulated child care slot | | Approved | | 16.400% | 17.400% |
| 3. Access to Early Care and Education: Preschool Age - Percentage of preschool age children (3-4 years) with access to a regulated child care slot. Regulated child care slots include Centers, Certified Family, and Registered Family Providers | | Approved | | 36.650% | 37.650% |
| 4. Early Learning Workforce Retention (all) - Percentage of early learning providers who have remained in the workforce | | Approved | | 66.050% | 67.050% |
| 5. Early Learning Workforce Retention (by race and ethnicity) - Percentage of early learning providers who have remained in the workforce disaggregated by race and ethnicity | American Indian/Alaskan Native | Approved | | 67.150% | 68.150% |
| | Asian | | | 69.250% | 70.250% |
| | Black/African American | | | 70.300% | 71.300% |
| | Hispanic/Latino/Spanish | | | 75.550% | 76.550% |
| | Native Hawaiian/Pacific Islander | | | 65.050% | 66.050% |
| | White | | | 71.350% | 72.350% |
| | Multiracial | | | 72.400% | 73.400% |
| | e) Early Learning Workforce Retention (by race and ethnicity) | | | | |
| 6. Timely Central Background Registry (CBR) Approvals - Percentage of Central Background Registry (CBR) applications conditionally or fully approved in four weeks or less | | Approved | | 64.410% | 67.410% |
| 7. Customer Satisfaction - Percent of customers rating their satisfaction with the DELC customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information. | g) Customer Service Overall | Approved | | 75% | 76% |
| | g) Timeliness | | | 75% | 76% |
| | g) Helpfulness | | | 75% | 76% |
| | g) Expertise | | | 75% | 76% |
| | g) Availability of Information | | | 75% | 76% |
| | g) Accuracy | | | 75% | 76% |

**LFO Recommendation:**

The Legislative Fiscal Office recommends that the KPMs be approved as presented.

LFO notes that the Department of Early Learning and Care will start as a new agency as of July 1, 2023, and has the opportunity over the next biennium to evaluate its operations and performance with an eye toward which of its KPMs provide useful information for helping the agency to achieve its mission and goals. DELC has proposed one new KPM already (#6) in order to monitor its progress toward resolving and eliminating a backlog of applications for background checks through its Central Background Registry (CBR). The CBR is a comprehensive background check system that is mandatory for obtaining federal funds through the Child Care and Development Fund (CCDF). These background checks involve a multistep process, encompassing in-state, out-of-state, and federal checks, which are based on fingerprints. DELC's goal is to achieve full recovery from the CBR application backlog that began in 2022 and continued into early 2023 and to provide efficient background check services for Oregon's child care work force, approving applicants in four weeks or less. In closely monitoring this KPM over the next biennium and identifying opportunities to increase efficiencies, ensure appropriate staffing levels are in place, and transition to an improved licensing database, DELC expects to achieve three percent increases in timely CBR approvals as part of the Annual Performance Progress Reports in 2024 and another three percent increase again in 2025.

In order to establish baseline data for its customer service KPM (#7), DELC is designing and will launch a customer survey after it begins operations July 1.

**SubCommittee Action:**

The Subcommittee approved the KPMs as presented.

# Enrolled
# House Bill 4086

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of House Interim Committee on Early Childhood and Human Services for Representative Lisa Reynolds)

CHAPTER .....

AN ACT

Relating to children; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. (1) The Department of Human Services shall commission a study on the scope of child abuse investigations in this state. The department shall contract with a facilitator who specializes in public policy to conduct the study. The contract must require that the facilitator, in consultation with the advisory committee established under subsection (4) of this section:**

**(a) Provide a presentation of the facilitator's preliminary findings and recommendations, including any recommendations for legislation, to the interim legislative committees on child welfare no later than September 30, 2024.**

**(b) Submit a final report on the facilitator's findings and recommendations, including recommendations for legislation, to the interim committees on child welfare, in the manner provided in ORS 192.245, no later than September 15, 2025.**

**(2) The study must at a minimum:**

**(a) Identify the current scope of mandatory child abuse investigations that must be conducted by the Department of Human Services.**

**(b) Identify gaps or duplication of work in the state's response to concerns of child abuse.**

**(c) Determine the national best practices on trauma-informed child abuse jurisdiction, child abuse definitions, child abuse investigations, child abuse multidisciplinary teams and due process.**

**(3) The facilitator's recommendations must at a minimum describe or propose:**

**(a) Recommended jurisdiction of child abuse investigations conducted by the department.**

**(b) Recommended amendments to child abuse definitions.**

**(c) Other recommended national best practices for investigations of child abuse by the department.**

**(d) Recommendations for the ongoing interdisciplinary oversight of the facilitator's findings and implementation of the facilitator's recommendations.**

**(4)(a) The department shall appoint a committee to advise the facilitator in conducting the study and preparing the presentation and report described in this section. The committee membership must include individuals with lived experience with child abuse, including child abuse investigations, and professionals or representatives of organizations involved with children. Such professionals or representatives shall include, but need not be limited to, one or more of each of the following:**

**(A) Attorneys representing children.**

**(B) Child care providers.**

**(C) Child welfare certified resource parents.**

**(D) Representatives of children's advocacy centers, as defined in ORS 418.782.**

**(E) Children's behavioral health professionals.**

**(F) Community developmental disabilities programs.**

**(G) Representatives of county juvenile departments.**

**(H) Representatives with extensive experience with the federal Indian Child Welfare Act and Oregon Indian tribes and a deep understanding of rural and urban tribal populations, appointed after consultation with the Commission on Indian Services.**

**(I) Licensed and classified school employees and school administrators.**

**(J) Representatives of the Oregon District Attorneys Association.**

**(K) Representatives of the Oregon Association Chiefs of Police and Oregon State Sheriffs' Association.**

**(L) Representatives of the Department of Education.**

**(M) Representatives of the Department of Human Services.**

**(N) Representatives of the Oregon Youth Authority.**

**(O) Representatives of the Department of Justice.**

**(P) Representatives of professionals who are licensed, certified or endorsed to provide services to children.**

**(Q) Relevant advocates for children.**

**(R) Representatives of social justice organizations.**

**(b) The Chief Justice of the Supreme Court shall appoint as a nonvoting member a person who is a circuit court judge who hears dependency cases.**

**SECTION 2. (1) The Department of Human Services shall commission a study of Oregon's response to children exhibiting problematic sexual behavior. The department shall contract with a facilitator who specializes in public policy to conduct the study. The contract must require that the facilitator, in consultation with the advisory committee established under subsection (4) of this section:**

**(a) Provide a presentation of the facilitator's preliminary findings and recommendations, including any recommendations for legislation, to the interim legislative committees on child welfare no later than September 30, 2024.**

**(b) Submit a final report on the facilitator's findings and recommendations, including any recommendations for legislation, to the interim committees on child welfare, in the manner provided in ORS 192.245, no later than September 15, 2025.**

**(2) The study must at a minimum:**

**(a) Identify the current state of services and resources available to children exhibiting problematic sexual behavior and which of those services and resources are available to children under 12 years of age.**

**(b) Identify the current state of services and resources available to the families and caregivers of children exhibiting problematic sexual behavior.**

**(c) Identify gaps in the response and services available to children exhibiting problematic sexual behavior and to the families and caregivers of such children.**

**(d) Determine the national best practices on trauma-informed multidisciplinary responses to children exhibiting problematic sexual behavior.**

**(e) Analyze solutions to identify and provide support, treatment and resources for children exhibiting problematic sexual behavior and for the families and caregivers of such children.**

**(3) The facilitator's recommendations must at a minimum describe or propose:**

**(a) Trauma-informed and national best practice strategies for identification of children exhibiting problematic sexual behaviors;**

**(b) Strategies and definitions to ensure a child is not identified as exhibiting problematic sexual behavior as a result of the child's:**

**(A) Sexual orientation, gender identity or disability; or**

**(B) Consensual sexual activity or exploration, provided the activity or exploration is not criminal or abusive in nature;**

**(c) Services and treatment for children exhibiting problematic sexual behavior, provided such services and treatment are trauma-informed, family centered programs and community-based;**

**(d) Comprehensive resources and educational opportunities to support family members and caregivers impacted by children exhibiting problematic sexual behavior;**

**(e) National best practices for assessing the safety of children impacted by another child's problematic sexual behavior; and**

**(f) Strategies to prevent and minimize out-of-home placement or incarceration of children exhibiting problematic sexual behavior.**

**(4)(a) The department shall appoint a committee to advise the facilitator in conducting the study and preparing the presentation and report described in this section. The committee membership must include members of families with lived experience with a child exhibiting problematic sexual behavior and professionals or representatives of organizations involved with children exhibiting problematic sexual behaviors. Such professionals or representatives shall include, but need not be limited to, one or more of each of the following:**

**(A) Attorneys representing children.**

**(B) Child welfare certified resource parents.**

**(C) Representatives of children's advocacy centers, as defined in ORS 418.782.**

**(D) Children's behavioral health professionals.**

**(E) Community developmental disabilities programs.**

**(F) Representatives of county juvenile departments.**

**(G) Representatives with extensive experience with the federal Indian Child Welfare Act and Oregon Indian tribes and a deep understanding of rural and urban tribal populations, appointed after consultation with the Commission on Indian Services.**

**(H) Representatives of county child abuse multidisciplinary teams with existing problematic sexual behavior subcommittees.**

**(I) Representatives of the Oregon District Attorneys Association.**

**(J) Representatives of the Oregon Association Chiefs of Police and Oregon State Sheriffs' Association.**

**(K) Representatives of the Department of Education.**

**(L) Representatives of the Department of Human Services.**

**(M) Representatives of the Oregon Youth Authority.**

**(N) Representatives of the Department of Justice.**

**(O) Representatives of professionals who are licensed, certified or endorsed to provide services to children.**

**(P) Relevant advocates for children.**

**(Q) Representatives of social justice organizations.**

**(R) Licensed and classified school employees and school administrators.**

**(b) The committee must include as a nonvoting member a person appointed by the Chief Justice of the Supreme Court who is a circuit court judge who hears dependency cases.**

**SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by $230,946 for carrying out the provisions of sections 1 and 2 of this 2024 Act.**

**SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,**

**excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is increased by $77,640 for carrying out the provisions of sections 1 and 2 of this 2024 Act.**

**SECTION 5. Sections 1 and 2 of this 2024 Act are repealed on January 2, 2026.**

**SECTION 6. This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.**

---

**Passed by House March 7, 2024**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate March 7, 2024**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2024

**Approved:**

.....M.,....., 2024

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2024

.....
LaVonne Griffin-Valade, Secretary of State

**HB 4086 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Reynolds

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 03/06/24 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 12 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Exc:** | 1 - Owens |
| **Senate Vote** | |
| **Yeas:** | 10 - Anderson, Campos, Dembrow, Findley, Frederick, Girod, Hansell, Knopp, Sollman, Steiner |
| **Nays:** | 1 - Gelser Blouin |
| **Prepared By:** | Mike Streepey, Department of Administrative Services |
| **Reviewed By:** | Gregory Jolivette, Legislative Fiscal Office |

**Department of Human Services**
**2023-25**

## Budget Summary*

| | 2023-25 Legislatively Approved Budget[1] | 2024 Committee Recommendation | Committee Change from 2023-25 Leg. Approved | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| General Fund | $ - | $ 230,946 | $ 230,946 | 100.0% |
| Federal Funds Limited | $ - | $ 77,640 | $ 77,640 | 100.0% |
| Total | $ - | $ 308,586 | $ 308,586 | 100.0% |

[1] Includes adjustments through January 2024

* Excludes Capital Construction expenditures

## Summary of Revenue Changes

House Bill 4086 appropriates $230,946 General Fund to the Department of Human Services (DHS) and increases Federal Funds expenditure limitation by $77,640 to commission a study on the scope of child abuse investigations in Oregon and a study on the response to children exhibiting problematic sexual behavior. The source of Federal revenues is Title IV-E entitlement grant funds.

## Summary of Capital Construction Subcommittee Action

House Bill 4086 requires DHS to commission two studies: one on the scope of child abuse investigations in the state and one on Oregon's response to children exhibiting problematic sexual behavior. For each study, the bill requires DHS to contract with a facilitator specializing in public policy to conduct the study, appoint a committee to advise the facilitator in their research, and provide interim and final reports on findings and recommendations to the legislative assembly on September 30, 2024, and September 15, 2025.

The Subcommittee approved an increase of $230,946 to the General Fund appropriation and an increase of $77,640 Federal Funds expenditure limitation for DHS' Child Welfare program to contract for the required studies and support committee costs. Some level of funding may be needed in the 2025-27 biennium to complete the final reports. No funding related to the bill should be needed beyond the 2025-27 biennium.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Department of Human Services**
**Mike Streepey -- 971-283-1198**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **SCR 060-10 - Child Welfare Programs** | | | | | | | | | |
| Services and Supplies | $ 230,946 | $ - | $ - | $ - | $ 77,640 | $ - | $ 308,586 | | |
| SUBCOMMITTEE RECOMMENDATION * | $ 230,946 | $ - | $ - | $ - | $ 77,640 | $ - | $ 308,586 | - | - |
| % Change from 2023-25 Leg Approved Budget | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | | |

*Excludes Capital Construction Expenditures

# Enrolled
# House Bill 4098

Sponsored by Representative WALTERS, Senator SOLLMAN, Representatives PHAM H, BYNUM, NGUYEN H, RUIZ, Senator MEEK; Representatives BOWMAN, DEXTER, FAHEY, GAMBA, GRAYBER, HARTMAN, HELM, HOLVEY, HUDSON, KROPF, LEVY E, LIVELY, NERON, NGUYEN D, NOSSE, PHAM K, REYNOLDS, SMITH G, SOSA, TRAN, Senators CAMPOS, FREDERICK, GELSER BLOUIN, JAMA, PATTERSON, WOODS (at the request of Family Forward Oregon) (Presession filed.)

CHAPTER .....

AN ACT

Relating to child care; creating new provisions; amending section 6, chapter 25, Oregon Laws 2023; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. CHIPS Child Care Work Group. (1) The Oregon Business Development Department shall establish the CHIPS Child Care Work Group to develop recommendations:**

**(a) To require financial contributions to the CHIPS Child Care Fund established under section 3 of this 2024 Act by businesses that receive a program grant or loan under section 3, chapter 25, Oregon Laws 2023, and federal semiconductor financial assistance, as defined in section 1, chapter 25, Oregon Laws 2023.**

**(b) To determine the monetary amount of financial contributions and the mechanism by which those contributions are to be made under paragraph (a) of this subsection.**

**(2) The work group must include, at a minimum, representation of relevant state agencies, businesses described in subsection (1) of this section and child care advocates.**

**SECTION 2. Financial support for construction workforce. (1) The Oregon Business Development Department shall enter into an interagency agreement with the Bureau of Labor and Industries to develop and administer a program to provide financial support and child care subsidies to:**

**(a) Apprentices who are participating in a course of study in construction under ORS 660.002 to 660.210.**

**(b) Journeyworkers who have completed an apprenticeship in construction under ORS 660.002 to 660.210 within the last five years.**

**(2) Financial support under subsection (1) of this section may be provided to the apprentice or journeyworker or to the child care provider that is providing child care services for the apprentice or journeyworker.**

**(3)(a) The department shall adopt rules necessary to administer this section.**

**(b) The bureau may adopt rules to carry out this section.**

**(4) The bureau shall evaluate the impact of this section on increasing diversity in the construction workforce.**

**SECTION 3. CHIPS Child Care Fund. (1) The CHIPS Child Care Fund is established in the State Treasury, separate and distinct from the General Fund. Interest earned by the CHIPS Child Care Fund shall be credited to the fund.**

**(2) Moneys in the fund are continuously appropriated to the Oregon Business Development Department for the following purposes:**

**(a) Paying the actual costs incurred by the department to develop and administer this section and sections 1, 2 and 4 of this 2024 Act; and**

**(b) Carrying out this section and sections 1, 2 and 4 of this 2024 Act, including transferring moneys to the Bureau of Labor and Industries to develop and administer the program described in section 2 of this 2024 Act.**

**(3) The Oregon Business Development Department may transfer moneys deposited in the fund to the Child Care Infrastructure Fund established under ORS 329A.725. Moneys transferred under this subsection shall be used by the department to provide financial assistance under ORS 329A.727 for the purposes of increasing child care infrastructure in geographic areas in this state where semiconductor or other advanced manufacturing facilities are presently located or scheduled to be constructed under sections 1 to 6, chapter 25, Oregon Laws 2023.**

**(4) The Oregon Business Development Department shall administer the CHIPS Child Care Fund in consultation with the Bureau of Labor and Industries.**

**(5) The fund shall consist of moneys credited to the fund, including:**

**(a) Moneys appropriated to the fund by the Legislative Assembly;**

**(b) Moneys transferred to the fund by the Oregon Business Development Department;**

**(c) Moneys transferred from the Oregon CHIPS Fund established in section 6, chapter 25, Oregon Laws 2023;**

**(d) Moneys contributed to the CHIPS Child Care Fund by businesses that receive a program grant or loan under section 3, chapter 25, Oregon Laws 2023, and federal semiconductor financial assistance, as defined in section 1, chapter 25, Oregon Laws 2023;**

**(e) Earnings on moneys in the fund;**

**(f) Moneys received from the federal or state government; and**

**(g) Moneys from any other public or private source.**

**SECTION 3a.** Section 3 of this 2024 Act is amended to read:

**Sec. 3.** (1) The CHIPS Child Care Fund is established in the State Treasury, separate and distinct from the General Fund. Interest earned by the CHIPS Child Care Fund shall be credited to the fund.

(2) Moneys in the fund are continuously appropriated to the Oregon Business Development Department for the following purposes:

(a) Paying the actual costs incurred by the department to develop and administer this section and [*sections 1, 2 and 4*] **section 2** of this 2024 Act; and

(b) Carrying out this section and [*sections 1, 2 and 4*] **section 2** of this 2024 Act, including transferring moneys to the Bureau of Labor and Industries to develop and administer the program described in section 2 of this 2024 Act.

(3) The Oregon Business Development Department may transfer moneys deposited in the fund to the Child Care Infrastructure Fund established under ORS 329A.725. Moneys transferred under this subsection shall be used by the department to provide financial assistance under ORS 329A.727 [*for the purposes of increasing child care infrastructure in geographic areas in this state where semiconductor or other advanced manufacturing facilities are presently located or scheduled to be constructed under sections 1 to 6, chapter 25, Oregon Laws 2023*].

(4) The Oregon Business Development Department shall administer the CHIPS Child Care Fund in consultation with the Bureau of Labor and Industries.

(5) The fund shall consist of moneys credited to the fund, including:

(a) Moneys appropriated to the fund by the Legislative Assembly;

(b) Moneys transferred to the fund by the Oregon Business Development Department;

[*(c) Moneys transferred from the Oregon CHIPS Fund established in section 6, chapter 25, Oregon Laws 2023;*]

[*(d)*] **(c)** Moneys contributed to the [*CHIPS Child Care*] fund by businesses that receive a program grant or loan under section 3, chapter 25, Oregon Laws 2023, and federal semiconductor financial assistance, as defined in section 1, chapter 25, Oregon Laws 2023;

[*(e)*] **(d)** Earnings on moneys in the fund;

[*(f)*] **(e)** Moneys received from the federal or state government; and

[*(g)*] **(f)** Moneys from any other public or private source.

**SECTION 4. Report. On or before November 15, 2024, the CHIPS Child Care Work Group established in section 1 of this 2024 Act shall submit a report, in the manner provided in ORS 192.245, on the recommendations required by section 1 of this 2024 Act, to the committees of the Legislative Assembly related to child care and workforce development.**

**SECTION 5.** Section 6, chapter 25, Oregon Laws 2023, is amended to read:

**Sec. 6.** (1) The Oregon CHIPS Fund is established in the State Treasury, separate and distinct from the General Fund. Interest earned by the Oregon CHIPS Fund shall be credited to the fund.

(2) Moneys in the fund shall consist of:

(a) Amounts appropriated or otherwise transferred or credited to the fund by the Legislative Assembly;

(b) Earnings received on moneys in the fund; and

(c) Other moneys, or proceeds of property, from any public or private source that are transferred, donated or otherwise credited to the fund.

(3) Moneys in the Oregon CHIPS Fund are continuously appropriated to the Oregon Business Development Department for the following purposes:

(a) Paying the actual costs incurred by the department in developing and administering sections 1 to 6**, chapter 25, Oregon Laws 2023** [*of this 2023 Act*]; [*and*]

(b) Carrying out the provisions of sections 1 to 6**, chapter 25, Oregon Laws 2023** [*of this 2023 Act*]**; and**

**(c) Transferring moneys to the CHIPS Child Care Fund established under section 3 of this 2024 Act for purpose of carrying out section 2 of this 2024 Act**.

(4) Moneys in the Oregon CHIPS Fund on June 30, 2023, shall be retained in the fund, and used for the purposes set forth in subsection (3) of this section, until June 30, 2025.

(5) Any moneys remaining in the Oregon CHIPS Fund on June 30, 2025, shall be transferred to the General Fund.

**SECTION 6. Appropriation. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of $2,500,000, to be deposited into the CHIPS Child Care Fund established under section 3 of this 2024 Act.**

**SECTION 7. Expenditure limitation. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $2,500,000, to implement the provisions of this 2024 Act.**

**SECTION 8. Expenditure limitation. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by $681,662, to implement the provisions of this 2024 Act.**

**SECTION 9. Expenditure limitation. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 448, Oregon Laws**

**2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds transferred from the Early Learning Account by the Department of Education and federal funds, collected or received by the Department of Early Learning and Care, for operations, is increased by $366,245, to implement the provisions of this 2024 Act.**

**SECTION 10. Operative date. The amendments to section 3 of this 2024 Act by section 3a of this 2024 Act become operative on January 1, 2033.**

**SECTION 11. Sunset. Sections 1 and 4 of this 2024 Act are repealed on January 2, 2025.**

**SECTION 12. Captions disclaimer. The section captions used in this 2024 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2024 Act.**

**SECTION 13. Effective date. This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.**

---

**Passed by House March 6, 2024**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate March 7, 2024**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2024

**Approved:**

.....M.,....., 2024

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2024

.....
LaVonne Griffin-Valade, Secretary of State

**HB 4098 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Walters

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 03/04/24 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 12 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Owens, Sanchez, Smith G, Valderrama |
| **Exc:** | 1 - Pham K |
| **Senate Vote** | |
| **Yeas:** | 11 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Hansell, Knopp, Sollman, Steiner |
| **Prepared By:** | Tamara Brickman, Department of Administrative Services |
| **Reviewed By:** | Ben Ruef, Legislative Fiscal Office |

**Oregon Business Development Department**
**2023-25**

**Department of Early Learning and Care**
**2023-25**

**Bureau of Labor and Industries**
**2023-25**

## Budget Summary*

| | 2023-25 Legislatively Approved Budget[1] | 2024 Committee Recommendation | Committee Change from 2023-25 Leg. Approved $ Change | Committee Change from 2023-25 Leg. Approved % Change |
|---|---|---|---|---|
| **Oregon Business Devlopment Department** | | | | |
| General Fund | $ - | $ 2,500,000 | $ 2,500,000 | 100.0% |
| Other Funds Limited | | $ 2,500,000 | $ 2,500,000 | 100.0% |
| Total | $ - | $ 5,000,000 | $ 5,000,000 | 100.0% |
| **Department of Early Learning and Care** | | | | |
| Other Funds Limited | $ - | $ 366,245 | $ 366,245 | 100.0% |
| Total | $ - | $ 366,245 | $ 366,245 | 100.0% |
| **Bureau of Labor and Industries** | | | | |
| Other Funds Limited | $ - | $ 681,662 | $ 681,662 | 100.0% |
| Total | $ - | $ 681,662 | $ 681,662 | 100.0% |

## Position Summary

| | | | |
|---|---|---|---|
| **Oregon Business Development Department** | | | |
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.50 | 0.50 |
| **Department of Early Learning and Care** | | | |
| Authorized Positions | 0 | 3 | 3 |
| Full-time Equivalent (FTE) positions | 0.00 | 1.75 | 1.75 |
| **Bureau of Labor and Industries** | | | |
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.50 | 0.50 |

[1] Includes adjustments through January 2024

* Excludes Capital Construction expenditures

## Summary of Revenue Changes

This measure appropriates a total of $2.5 million General Fund to the Oregon Business Development Department (OBDD), increases Other Funds expenditure limitation by $366,245 for the Department of Early Learning and Care (DELC), and by $681,662 for the Oregon Bureau of Labor (BOLI). The General Fund appropriation to OBDD is to be deposited in the CHIPS Child Care Fund (CCCF), established in the bill. OBDD's Other Funds expenditure limitation is also increased by $2.5 million to expend money from the CCCF for the program developed to provide financial support and childcare subsidies.

OBDD will make a $681,622 special payment to BOLI as the funding source for BOLI's Other Funds expenditure limitation. BOLI will in turn make a $366,245 special payment to DELC as the funding source for the DELC's Other Funds expenditure limitation.

## Summary of Transportation and Economic Development Subcommittee Action

House Bill 4098 directs OBDD to establish the CHIPS Child Care Work Group to develop recommendations to require businesses receiving a program grant or loan under Senate Bill 4 (2023) to make financial contributions to the CCCF, created in the bill; and to determine the amount of the financial contributions and the mechanism by which those contributions are to be made. The work group must include representatives from relevant state agencies, businesses, and childcare advocates. On or before November 15, 2024, the work group must submit a report with its recommendations to legislative committees related to childcare and workforce development.

**OBDD**

House Bill 4098 directs OBDD to enter into an interagency agreement (IAA) with BOLI to develop and administer a program to provide financial assistance and childcare subsidies to construction apprentices and specified journey workers. Financial support may be provided to those apprentices or journey workers or to their childcare providers. BOLI must evaluate the impact of this program on increasing diversity in the construction workforce.

The Subcommittee recommended a one-time $2.5 million General Fund appropriation to OBDD, to be deposited into the CCCF. The Subcommittee recommended a commensurate $2.5 million increase in Other Funds expenditure limitation to provide OBDD with funding to support one limited duration position (0.50 FTE), Services and Supplies costs related to the position, and Special Payments (including a $681,662 special payment to BOLI and $1,654,161 for payments to support childcare infrastructure at existing or proposed CHIPS worksites).

**BOLI**

House Bill 4098 requires BOLI to enter an IAA with OBDD to receive special payment funding from the CCCF or Child Care Infrastructure Fund, created in HB 3005 (2023). BOLI will also enter into an IAA with DELC, for the Apprenticeship Related Child Care program, which DELC

administers. The Subcommittee recommended a $681,662 Other Funds expenditure limitation increase for one limited duration, full-time position (0.50 FTE), Services and Supplies related to the position, and a Special Payment to DELC in the amount of $366,245.

**DELC**

The Subcommittee recommended a $366,245 Other Funds expenditure limitation increase for DELC's Direct Pay Unit and the Child Care Assistance Program to accommodate an anticipated workload increase associated with new childcare slots added to the Apprenticeship Related Child Care Program. The Subcommittee's recommendation includes funding for three limited duration, full-time positions (1.75 FTE) and related Services and Supplies.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Orebon Business Development Department, Oregon Department of Early Learning and Care, Oregon Bureau of Labor and Industries**
**Tamara Brickman -- (971) 719-3492**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **Oregon Business Development Department** | | | | | | | | | |
| **SCR 12300-300 - Infrastructure** | | | | | | | | | |
| Personal Services | $ - | $ - | $ 122,477 | $ - | $ - | $ - | $ 122,477 | 1 | 0.50 |
| Services and Supplies | $ - | $ - | $ 41,700 | $ - | $ - | $ - | $ 41,700 | | |
| Special Payments | $ - | $ - | $ 1,654,161 | $ - | $ - | $ - | $ 1,654,161 | | |
| 6839 Spc Pmt to Labor and Ind, Bureau | $ - | $ - | $ 681,662 | $ - | $ - | $ - | $ 681,662 | | |
| 6060 Intra-Agency Gen Fund Transfer | $ 2,500,000 | $ - | $ - | $ - | $ - | $ - | $ 2,500,000 | | |
| **Department of Early Learning and Care** | | | | | | | | | |
| **SCR 58800-100 - Department Operations** | | | | | | | | | |
| Personal Services | $ - | $ - | $ 303,605 | $ - | $ - | $ - | $ 303,605 | 3 | 1.75 |
| Services and Supplies | $ - | $ - | $ 62,640 | $ - | $ - | $ - | $ 62,640 | | |
| **Bureau of Labor and Industries** | | | | | | | | | |
| **SCR 83900-050 - Apprenticeship and Training** | | | | | | | | | |
| Personal Services | $ - | $ - | $ 108,867 | $ - | $ - | $ - | $ 108,867 | 1 | 0.50 |
| Services and Supplies | $ - | $ - | $ 206,550 | $ - | $ - | $ - | $ 206,550 | | |
| 6588 Spc Pmt to Early Learning and Care | $ - | $ - | $ 366,245 | $ - | $ - | $ - | $ 366,245 | | |
| SUBCOMMITTEE RECOMMENDATION * | $ 2,500,000 | $ - | $ 3,547,907 | $ - | $ - | $ - | $ 6,047,907 | 5 | 2.75 |
| % Change from 2023-25 Leg Approved Budget | 100.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% | 100.0% | 100.0% |

# Enrolled
# House Bill 4122

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of House Interim Committee on Judiciary for Representative Jason Kropf)

CHAPTER .....

AN ACT

Relating to fingerprint retention; creating new provisions; amending ORS 181A.205; and prescribing an effective date.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** ORS 181A.205 is amended to read:

181A.205. **(1) As used in this section:**

**(a) "Authorized agency" means a state or local government agency authorized by state and federal law to submit fingerprint-based background check requests for employment and licensing purposes to the Federal Bureau of Investigation and who may receive criminal history record information in response to such requests.**

**(b) "Criminal history record information" means information collected by and maintained in the files of criminal justice agencies concerning individuals, consisting of identifiable descriptions, notations of arrest, detentions, indictments or other formal criminal charges. This includes any disposition, sentencing, correctional supervision, and release information.**

**(c) "Rap Back program" means a system that enables authorized entities to receive ongoing status notifications of any criminal history reported on individuals whose fingerprints are registered in the system.**

**(d) "Rap Back system" means the Rap Back system maintained by the Federal Bureau of Investigation.**

[*(1)(a)*] **(2)(a)** The Department of State Police shall establish a [*voluntary*] fingerprint retention program **for participation in the Rap Back system** through which the department **retains fingerprint cards and facsimiles of fingerprints provided to or received from the Federal Bureau of Investigation that are obtained during a state criminal records check requested by an authorized agency for the purpose of employment or licensing.**[:]

[*(A) Retains fingerprint cards, facsimiles of fingerprints received from the Federal Bureau of Investigation or facsimiles of fingerprints created during a state criminal records check under ORS 181A.190, 181A.195, 181A.200 or 267.237, for the purpose of providing information as described in subsection (4) of this section; and*]

[*(B) Provides facsimiles of fingerprints created during a state criminal records check under ORS 181A.190, 181A.195, 181A.200 or 267.237 to the Federal Bureau of Investigation.*]

(b) The department may not use fingerprint cards or facsimiles of fingerprints retained pursuant to paragraph (a) of this subsection for any purpose other than the purpose of providing information as described in subsection [*(4)*] **(5)** of this section.

[*(2) An authorized agency as defined in ORS 181A.190 or 181A.195, an agency listed in ORS 181A.200 (2), or a district as defined in ORS 267.237 may subscribe to the fingerprint retention program.*]

[*(3)(a) If an authorized agency, agency or district subscribes to the fingerprint retention program, the authorized agency, agency or district must inform an individual subject to a criminal records check under ORS 181A.190, 181A.195, 181A.200 or 267.237 about the program in a form and manner prescribed by the authorized agency, agency or district, provided that the authorized agency, agency or district includes as part of that information notice of the following:*]

[*(A) That the individual is not required to participate in the program;*]

[*(B) That if the individual chooses to participate in the program, the individual may, at any time, stop participating in the program;*]

**(3) An authorized agency may participate in the state fingerprint retention program by subscribing to the Rap Back program with the Department of State Police and submitting an implementation plan to an appropriate committee or interim committee of the Legislative Assembly related to the judiciary. In preparing the implementation plan, an authorized agency must consult with the department and with stakeholders, including but not limited to impacted providers and impacted employees. The implementation plan must describe:**

**(a) How the authorized agency will ensure that fingerprinting is accessible for all individuals across geographic regions of the state and provider settings;**

**(b) How the authorized agency will ensure that fingerprinting accessibility will not be a barrier to enrollment in the Rap Back program for individuals;**

**(c) The estimated timeline for enrolling individuals in the Rap Back program;**

**(d) How the authorized agency will educate and inform individuals about the Rap Back program; and**

**(e) Projected costs associated with reducing barriers to fingerprinting, including out-of-pocket cost to the individual and costs to the authorized agency for additional fingerprinting services.**

**(4)(a) If an authorized agency subscribes to the Rap Back program, the authorized agency must inform an individual subject to a criminal records check about the Rap Back program in a form and manner prescribed by the authorized agency. The authorized agency must include the following information:**

**(A) That employment or licensing by the authorized agency requires that the individual be enrolled in the Rap Back program;**

[*(C)*] **(B)** That [*choosing to participate in the program will allow*] **the Rap Back program allows** the department to provide information as described in subsection [*(4)*] **(5)** of this section; **and**

[*(D) The potential consequences of information being provided as described in subsection (4) of this section; and*]

[*(E)*] **(C)** [*The process by which the individual may contest*] **That ORS 181A.230 allows the individual to challenge** the accuracy of information **that is** provided as described in subsection [*(4)*] **(5)** of this section.

(b) Notice provided pursuant to paragraph (a) of this subsection must be provided in a clear and easy to understand manner.

[*(4)(a) An individual subject to a criminal records check under ORS 181A.190, 181A.195, 181A.200 or 267.237 may, but is not required to, participate in the fingerprint retention program.*]

[*(b) If an individual participates in the program, then the department, upon receiving forms containing the person's fingerprints and other identifying information under ORS 181A.160, or as part of any other proceeding related to the arrest of the individual, shall provide that information to the authorized agency, agency or district for which a criminal records check under ORS 181A.190, 181A.195, 181A.200 or 267.237 for the individual was performed.*]

[*(5) At any time, an individual participating in the fingerprint retention program may inform the department, in a form and manner prescribed by the department, that the individual is no longer par-*

*ticipating in the program. If an individual informs the department that the individual is no longer participating in the program, the department shall:*]

**(5)(a) If an individual is subject to a criminal records check for employment or licensing and the authorized agency subscribes to the Rap Back program, the individual shall be enrolled in the Rap Back program.**

**(b) Under the Rap Back program the Department of State Police may receive fingerprints of individuals from an authorized agency and submit those fingerprints to the Rap Back system to be retained in the Rap Back system for the purposes of being searched by future submissions to the Rap Back system, including latent fingerprint searches.**

**(c) The Rap Back system provides continuous evaluation of the criminal history status of each individual enrolled in the Rap Back system as long as the individual remains in a position of trust. If the Rap Back system identifies a new criminal history event for an individual enrolled in the Rap Back program, the Federal Bureau of Investigation will send notice to the department. Upon receiving notification from the Federal Bureau of Investigation of a new criminal history event, within or outside of Oregon, for an individual enrolled in the Rap Back program, the department shall notify the authorized agency that enrolled the individual of the new criminal history event.**

**(6) An authorized agency that subscribes to the Rap Back program shall notify the Department of State Police, in a form and manner prescribed by the department, when an individual employed or licensed by the authorized agency and enrolled in the Rap Back program is no longer employed or licensed by the authorized agency.**

**(7) When the department receives notice that an individual is no longer employed or licensed by an authorized agency, the department shall:**

(a) Destroy any **printed and electronic** fingerprint cards and facsimiles of fingerprints that the department has retained for the individual as part of the **Rap Back** program; **and**

**(b) Notify the Federal Bureau of Investigation that the individual is no longer employed or licensed by the authorized agency and request that the Federal Bureau of Investigation destroy any printed and electronic fingerprint cards or facsimiles of fingerprints that the Federal Bureau of Investigation has retained for the individual in the Rap Back system.**

[*(b) Inform the Federal Bureau of Investigation that the individual is no longer participating in the program and direct the Federal Bureau of Investigation to destroy any fingerprint cards or facsimiles of fingerprints that the Federal Bureau of Investigation has retained for the individual; and*]

[*(c) Notify the authorized agency, agency or district who employs the individual that the individual is no longer participating in the program.*]

[*(6) An authorized agency, agency or district that subscribes to the fingerprint retention program may not require a person to participate in the program as a condition of employment.*]

[*(7)*] **(8)** Information retained by the department under this section is exempt from public disclosure under ORS 192.311 to 192.478, and the department may not disclose the information for any purpose not authorized by this section **or otherwise required by law**.

[*(8)*] **(9)** The Department of State Police:

(a) Shall, in consultation with the Oregon Department of Administrative Services, adopt rules for the administration of this section; and

(b) May adopt a fee that an authorized agency, agency or district must pay to subscribe to the **Rap Back** program.

**SECTION 2. (1) The amendments to ORS 181A.205 by section 1 of this 2024 Act become operative on January 1, 2025.**

**(2) To participate in the Rap Back program described in ORS 181A.205, as amended by section 1 of this 2024 Act, beginning on January 1, 2025, an authorized agency must subscribe to the Rap Back program with the Department of State Police and submit an implementation plan meeting the requirements of ORS 181A.205 (3), as amended by section 1 of this 2024 Act, to a committee or interim committee of the Legislative Assembly related to the judiciary no later than December 31, 2024.**

**SECTION 3.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (4), chapter 386, Oregon Laws 2023, for the biennium ending June 30, 2025, for administrative services, agency support and criminal justice information services, is increased by $540,734, for the purpose of carrying out the amendments to ORS 181A.205 by section 1 of this 2024 Act.**

**SECTION 4.** **This 2024 Act takes effect on the 91st day after the date on which the 2024 regular session of the Eighty-second Legislative Assembly adjourns sine die.**

---

**Passed by House March 6, 2024**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate March 7, 2024**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2024

**Approved:**

.....M.,....., 2024

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2024

.....
LaVonne Griffin-Valade, Secretary of State

**HB 4122 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Evans

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 03/04/24 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 12 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Owens, Sanchez, Smith G, Valderrama |
| **Exc:** | 1 - Pham K |
| **Senate Vote** | |
| **Yeas:** | 11 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Hansell, Knopp, Sollman, Steiner |
| **Prepared By:** | Zachary Gehringer, Department of Administrative Services |
| **Reviewed By:** | John Terpening, Legislative Fiscal Office |

**Department of State Police**
**2023-25**

## Budget Summary*

| | 2023-25 Legislatively Approved Budget[1] | 2024 Committee Recommendation | Committee Change from 2023-25 Leg. Approved | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| General Fund | $ - | $ 540,734 | $ 540,734 | 100.0% |
| Total | $ - | $ 540,734 | $ 540,734 | 100.0% |

## Position Summary

| | | | |
|---|---|---|---|
| Authorized Positions | 0 | 6 | 6 |
| Full-time Equivalent (FTE) positions | 0.00 | 2.42 | 2.42 |

[1] Includes adjustments through January 2024

* Excludes Capital Construction expenditures

## Summary of Revenue Changes

House Bill 4122 directs the Oregon Department State Police (OSP) to participate in the Federal Bureau of Investigation (FBI) Rap Back system and includes a one-time $540,734 General Fund appropriation for associated costs, including six limited duration positions (2.42 FTE) for the 2023-25 biennium.

## Summary of Public Safety Subcommittee Action

HB 4122 directs OSP to participate in the FBI's Rap Back program for fingerprint criminal records checks. The Rap Back system allows authorized agencies to receive ongoing notifications of any criminal history reported on individuals whose fingerprints are registered in the system. This new program will require OSP to retain fingerprint cards and facsimiles of fingerprints provided to or received from the FBI for the purpose of employment or licensing. OSP and the FBI must retain the fingerprints of individuals enrolled in the Rap Back program until they are no longer employed or licensed by an authorized agency. When an individual is no longer employed or licensed, the authorized agency must provide notification to OSP which must then destroy the fingerprints and request the FBI do the same. To be authorized to participate, state agencies will be required to subscribe to the Rap Back program with OSP and submit an implementation plan to the Legislature by December 31, 2024.

OSP currently checks around 218,000 fingerprints per biennium. However, OSP does not retain fingerprint background check records, and for participation in this program, previously fingerprinted individuals would need to go through the process again. Due to this requirement, OSP

anticipates the potential for a large volume of new background checks. For context, there are over 390,000 individuals licensed through state licensing boards that could require reprinting depending on participation in the program.

The program begins January 1, 2025, and OSP anticipates hiring two limited duration Fingerprint Technicians starting on July 1, 2024, to receive training in preparation of the program start date. The Department would phase-in the remaining positions, with two limited duration Fingerprint Technicians beginning October 2024, and two beginning January 2025. The one-time costs to the Department are $540,734 General Fund in the 2023-25 biennium. This including $375,734 for personal services, $90,000 in position-related services and supplies, and $75,000 for a new fingerprint terminal and additional storage space for card retention.

The number of state agencies or local government entities that will subscribe to the program, and therefore the number of individuals required to enroll, is indeterminate. Over the long term, with record retention, the overall volume of fingerprint background checks conducted by the Department may decrease. Once implementation plans are received, the Department will be able to determine workload and resource requirements needed to implement the program. The following budget note is included:

**Budget Note**

Rap Back Program Implementation

HB 4122 requires an agency subscribing to the Rap Back program within the Department of State Police to submit an implementation plan to the Legislature regarding accessibility, timeline for enrollment, education, and projected costs to agencies or individuals. This report is due no later than December 31, 2024. The Department is directed to report to the Public Safety Subcommittee of the Joint Committee on Ways and Means by February 2025, on the agency implementation plans that have been submitted, a timeline for agency enrollment and associated workload estimates, and any additional resources that may be required for the Department to implement the Rap Back program.

Finally, the measure does not specify the entity responsible for paying the $46.25 cost of the background check, and depending on the responsible party, additional resources may be requested. For state licensing boards, cost of fingerprint background checks are generally borne by the individual applying for licensure.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Department of State Police**
**Zachary Gehringer -- 971-209-9217**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **SCR 001 - Administrative Services Division** | | | | | | | | | |
| Personal Services | $ 375,734 | $ - | $ - | $ - | $ - | $ - | $ 375,734 | 6 | 2.42 |
| Services and Supplies | $ 165,000 | $ - | $ - | $ - | $ - | $ - | $ 165,000 | | |
| SUBCOMMITTEE RECOMMENDATION * | $ 540,734 | $ - | $ - | $ - | $ - | $ - | $ 540,734 | 6 | 2.42 |
| % Change from 2023-25 Leg Approved Budget | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 100.0% | 100.0% |

*Excludes Capital Construction Expenditures

# Enrolled
# House Bill 4151

Sponsored by Representatives SANCHEZ, REYNOLDS; Representatives ANDERSEN, BOWMAN, BYNUM, CONRAD, DEXTER, EVANS, FAHEY, GAMBA, GRAYBER, HARTMAN, HELM, JAVADI, KROPF, LIVELY, NELSON, NGUYEN D, NOSSE, PHAM H, PHAM K, RUIZ, WALTERS, Senators CAMPOS, DEMBROW, FREDERICK, GOLDEN, GORSEK, JAMA, MANNING JR, PATTERSON, WOODS (at the request of Ballmer Institute, University of Oregon) (Presession filed.)

CHAPTER .....

AN ACT

Relating to youth behavioral health; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. (1) The System of Care Advisory Council shall convene a subcommittee on the youth behavioral health workforce.**

**(2) The subcommittee consists of:**

**(a) Members of the council, or designees of members of the council, who:**

**(A) Are potential employers of graduates of youth-serving training programs for youth-serving behavioral health professions for which there is no state-issued professional authorization, including employers in coordinated care organizations, substance use disorder treatment centers, behavioral health care organizations, community-based organizations and schools;**

**(B) Represent training programs for youth-serving behavioral health professions, including high school career and technical education programs, associate degree training programs, bachelor's degree training programs and skills training programs; and**

**(C) Represent culturally specific organizations that serve underserved communities;**

**(b) Representatives of health professional regulatory agencies that regulate behavioral and mental health care professions, including but not limited to the Oregon Board of Licensed Professional Counselors and Therapists, the Oregon Board of Psychology and the State Board of Licensed Social Workers; and**

**(c) The Early Learning System Director, or designee of the director.**

**(3) If no members of the council meet a description provided in subsection (2)(a) of this section, the council shall appoint a community member who meets the description.**

**(4) The subcommittee shall identify state-issued professional authorization options for existing and emerging behavioral health professions and for determining the structures and supports needed to sustain the youth behavioral health workforce. The subcommittee shall focus on behavioral health professions that have the potential to increase both equitable access to behavioral health supports and the diversity of the existing behavioral health workforce to be more reflective of the youth population of this state. Additionally, the subcommittee shall:**

**(a) Identify existing and emerging behavioral health professions that serve the youth population of this state and for which there are no state-issued professional authorizations, including information about the defining characteristics of each profession and the ability of each profession to increase access to and diversity of the behavioral health workforce;**

**(b) Provide recommendations regarding how to better align the behavioral health professions described in paragraph (a) of this subsection with existing health professional regulatory agencies;**

**(c) Develop recommendations to establish state-issued professional authorizations to support expanding the behavioral health workforce that serves the youth population of this state; and**

**(d) Identify strategies for creating pathways into the behavioral health professions that serve the youth population of this state for individuals who are underrepresented in the current behavioral health workforce.**

**(5) The subcommittee shall submit, in the manner provided by ORS 192.245:**

**(a) An initial report, which may include recommendations for legislation, to the interim committees of the Legislative Assembly related to behavioral health not later than September 15, 2024; and**

**(b) A final report, which may include recommendations for legislation, to the Legislative Assembly not later than December 15, 2025.**

**SECTION 2. Section 1 of this 2024 Act is repealed on December 31, 2025.**

**SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Health Systems Division - Administration, is increased by $196,253 for the System of Care Advisory Council subcommittee on the youth behavioral workforce.**

**SECTION 4. This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.**

---

**Passed by House March 4, 2024**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate March 6, 2024**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2024

**Approved:**

.....M.,....., 2024

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2024

.....
LaVonne Griffin-Valade, Secretary of State

**HB 4151 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Sanchez

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 03/01/24 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **House Vote** | |
| **Yeas:** | 12 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Exc:** | 1 - Owens |
| **Senate Vote** | |
| **Yeas:** | 11 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Hansell, Knopp, Sollman, Steiner |
| **Prepared By:** | Patrick Heath, Department of Administrative Services |
| **Reviewed By:** | MaryMichelle Sosne, Legislative Fiscal Office |

**Oregon Health Authority**
**2023-25**

## Budget Summary*

| | 2023-25 Legislatively Approved Budget[(1)] | 2024 Committee Recommendation | Committee Change from 2023-25 Leg. Approved | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| General Fund | $ - | $ 196,253 | $ 196,253 | 100.0% |
| Total | $ - | $ 196,253 | $ 196,253 | 100.0% |

(1) Includes adjustments through January 2024

* Excludes Capital Construction expenditures

## Summary of Revenue Changes

House Bill 4151 appropriates $196,253 General Fund for the purposes of the bill.

## Summary of Human Services Subcommittee Action

House Bill 4151 directs the System of Care Advisory Council (SOCAC) with the Oregon Health Authority to establish a subcommittee on workforce for youth behavioral health providers. The subcommittee is directed to report on options to create state-issued professional authorization for existing and emerging behavioral health professions and for determining the structures and supports needed to sustain the youth behavioral health workforce, with a focus on professions which can increase equitable access to behavioral health supports and the diversity of the existing behavioral health workforce. The bill directs SOCAC to submit an interim report to the Legislature by September 15, 2024, and a final report by December 15, 2025.

The Subcommittee recommended $196,253 General Fund to support the work of the bill. SOCAC would need to hire a facilitator to support the report, at a cost of $150,000 General Fund. Additional costs include $5,946 for hosting in-person meetings, $11,870 for interpreter and translation services, and $28,437 for reimbursement of committee members' travel expenses. The cost of supporting this work in 2025-27 is anticipated to be $75,256 General Fund.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Oregon Health Authority**
**Patrick Heath -- 503-983-8670**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **SCR 030-01 - Health Systems Division** | | | | | | | | | |
| Services and Supplies | $ 196,253 | $ - | $ - | $ - | $ - | $ - | $ 196,253 | | |
| SUBCOMMITTEE RECOMMENDATION * | $ 196,253 | $ - | $ - | $ - | $ - | $ - | $ 196,253 | - | - |
| % Change from 2023-25 Leg Approved Budget | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | | |

*Excludes Capital Construction Expenditures

# Enrolled
# Senate Bill 1532

Sponsored by Senators JAMA, FREDERICK, GELSER BLOUIN, MANNING JR, PATTERSON, Representative NGUYEN H; Senators CAMPOS, DEMBROW, GORSEK, LIEBER, MEEK, PROZANSKI, SOLLMAN, TAYLOR, Representatives CHAICHI, DEXTER, GAMBA, GRAYBER, HARTMAN, MCLAIN, NGUYEN D, NOSSE, PHAM K, SOSA, TRAN, WALTERS (Presession filed.)

CHAPTER .....

AN ACT

Relating to statewide education plans; creating new provisions; and amending ORS 329.849.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. (1) As used in this section, "plan student" means a student enrolled in early childhood through post-secondary education who:**

**(a) Is an asylum seeker, a refugee or any other immigrant, regardless of status and as identified by the State Board of Education by rule; and**

**(b) Has experienced disproportionate results in education due to historical practices, as identified by the State Board of Education by rule.**

**(2)(a) The Department of Education shall develop and implement a statewide education plan for plan students.**

**(b) The Department of Education shall form an advisory group consisting of:**

**(A) Plan students;**

**(B) Parents or legal guardians of plan students;**

**(C) Educators who work with plan students; and**

**(D) Individuals who work with plan students and who may represent:**

**(i) Rural populations;**

**(ii) Asylum populations;**

**(iii) Refugee populations;**

**(iv) Immigrant populations;**

**(v) Multilingual populations;**

**(vi) English language learner populations;**

**(vii) Populations with special learning needs;**

**(viii) Populations who are lesbian, gay, bisexual, transgender, queer, two-spirit, intersex, asexual, nonbinary or another minority gender identity or sexual orientation;**

**(ix) Community-based organizations serving youth and families that are asylum seekers, refugees or immigrants; and**

**(x) Education stakeholders, including representatives of the Department of Early Learning and Care, the Youth Development Division and the Higher Education Coordinating Commission.**

**(c) The advisory group formed as provided in paragraph (b) of this subsection shall advise the Department of Education regarding:**

**(A) Development and implementation of the plan;**

**(B) Eligibility criteria, applicant selection processes and expectations for recipients of grant awards described in this section; and**

**(C) Adoption of rules by the State Board of Education for the implementation of the plan.**

**(3) The plan developed under this section must address:**

**(a) The disparities experienced by plan students in every indicator of academic success, as documented by the statewide report card and other relevant reports related to plan students;**

**(b) The historical practices leading to disproportionate outcomes for plan students; and**

**(c) The educational needs of plan students from early childhood through post-secondary education as determined by examining culturally responsive best practices in this state and across the nation.**

**(4) The plan developed and implemented under this section must provide strategies to:**

**(a) Increase parental engagement in the education of plan students;**

**(b) Increase the engagement of plan students in educational activities before and after regular school hours;**

**(c) Increase early childhood education and kindergarten readiness for plan students;**

**(d) Improve literacy and numeracy levels among plan students;**

**(e) Support plan student transitions to elementary and middle school and through the middle school and high school grades to maintain and improve academic performance;**

**(f) Support culturally responsive pedagogy and practices from early childhood through post-secondary education;**

**(g) Support the development of culturally responsive curricula from early childhood through post-secondary education;**

**(h) Increase attendance of plan students in early childhood education through post-secondary education by creating affirming and welcoming environments;**

**(i) Increase attendance of plan students in community colleges and professional certification programs;**

**(j) Increase attendance of plan students in four-year post-secondary institutions of education; and**

**(k) Align the plan with other statewide education plans developed and implemented by the Department of Education.**

**(5) The Department of Education shall submit a biennial report concerning the progress of the plan developed and implemented under this section to a committee of the Legislative Assembly related to education at each even-numbered year regular session of the Legislative Assembly.**

**(6)(a) The Department of Education, in consultation with the advisory group, shall award grants to Early Learning Hubs, providers of early learning services, school districts, education service districts, post-secondary institutions of education, tribal governments or community-based organizations to implement the strategies provided in the plan developed and implemented under this section.**

**(b) A grant may be awarded to any of the entities identified in paragraph (a) of this subsection or to collaborative partnerships among the entities.**

**(c) A grant may not be awarded to a community-based organization that has a representative on the advisory group established under subsection (2)(b) of this section.**

**(7) To qualify for and receive a grant described in this section, an applicant must identify and demonstrate that the applicant meets the eligibility criteria established by the State Board of Education by rule.**

**SECTION 2.** ORS 329.849 is amended to read:

329.849. (1) As used in this section, "plan student" means a student enrolled in early childhood through post-secondary education who:

(a) Is Native Hawaiian or Pacific Islander; and

(b) Has experienced disproportionate results in education due to historical practices, as identified by the State Board of Education by rule.

(2)(a) The Department of Education shall develop and implement a statewide education plan for plan students.

(b) The Department of Education shall form an advisory group consisting of individuals who:

(A) Have lived experiences with, or a demonstrated understanding of, issues facing Native Hawaiian or Pacific Islander communities, including students who have those experiences or understandings;

(B) Represent community-based organizations serving Native Hawaiian or Pacific Islander youth and families; and

(C) Represent education stakeholders, including representatives of the Department of Early Learning and Care, the Youth Development Division and the Higher Education Coordinating Commission.

(c) The advisory group formed as provided in paragraph (b) of this subsection shall advise the Department of Education regarding:

(A) Development and implementation of the plan;

(B) Eligibility criteria, applicant selection processes and expectations for recipients of grant awards described in this section; and

(C) Adoption of rules by the State Board of Education for the implementation of the plan.

(3) The plan developed under this section must address:

(a) The disparities experienced by plan students in every indicator of academic success, as documented by the statewide report card and other relevant reports related to plan students;

(b) The historical practices leading to disproportionate outcomes for plan students; and

(c) The educational needs of plan students from early childhood through post-secondary education as determined by examining culturally appropriate best practices in this state and across the nation.

(4) The plan developed and implemented under this section must provide strategies to:

(a) Address the disproportionate rate of disciplinary incidents involving plan students compared to all students in the education system;

(b) Increase parental engagement in the education of plan students;

(c) Increase the engagement of plan students in educational activities before and after regular school hours;

(d) Increase early childhood education and kindergarten readiness for plan students;

(e) Improve literacy and numeracy levels among plan students between kindergarten and grade three;

(f) Support plan student transitions to middle school and through the middle school and high school grades to maintain and improve academic performance;

(g) Support culturally responsive pedagogy and practices from early childhood through post-secondary education;

(h) Support the development of culturally responsive curricula from early childhood through post-secondary education;

(i) Increase attendance of plan students in community colleges and professional certification programs;

(j) Increase attendance of plan students in four-year post-secondary institutions of education; and

(k) Align the plan with statewide education plans developed and implemented [*under ORS 329.841, 329.843, 329.845 and 329.847*] **by the Department of Education**.

(5) The Department of Education shall submit a biennial report concerning the progress of the plan developed and implemented under this section to a committee of the Legislative Assembly related to education at each even-numbered year regular session of the Legislative Assembly.

(6) The Department of Education, in consultation with the advisory group, shall award grants to Early Learning Hubs, providers of early learning services, school districts, education service districts, post-secondary institutions of education, tribal governments, community-based organizations or a consortium of these entities to implement the strategies provided in the plan developed and implemented under this section.

(7) To qualify for and receive a grant described in this section, an applicant must identify and demonstrate that the applicant meets the eligibility criteria established by the State Board of Education by rule.

**SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250 for operations, is increased by $243,802 for the purpose of carrying out the provisions of section 1 of this 2024 Act.**

**SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 13 (3), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250 for all other grants, is increased by $2,000,000 for the purpose of carrying out the provisions of section 1 of this 2024 Act.**

---

**Passed by Senate March 4, 2024**

.....
Obadiah Rutledge, Secretary of Senate

.....
Rob Wagner, President of Senate

**Passed by House March 6, 2024**

.....
Dan Rayfield, Speaker of House

**Received by Governor:**

.....M.,....., 2024

**Approved:**

.....M.,....., 2024

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2024

.....
LaVonne Griffin-Valade, Secretary of State

**SB 1532 A BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Sen. Jama

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 02/28/24 |
| **Action:** | Do pass with amendments. (Printed A-Eng.) |
| **Senate Vote** | |
| **Yeas:** | 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Knopp, Sollman, Steiner |
| **Exc:** | 1 - Hansell |
| **House Vote** | |
| **Yeas:** | 13 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Owens, Pham K, Sanchez, Smith G, Valderrama |
| **Prepared By:** | Mike Streepey, Department of Administrative Services |
| **Reviewed By:** | Julie Neburka, Legislative Fiscal Office |

**Department of Education**
**2023-25**

## Budget Summary*

| | 2023-25 Legislatively Approved Budget[1] | 2024 Committee Recommendation | Committee Change from 2023-25 Leg. Approved $ Change | Committee Change from 2023-25 Leg. Approved % Change |
|---|---|---|---|---|
| Other Funds Limited | $ - | $ 2,243,802 | $ 2,243,802 | 100.0% |
| Total | $ - | $ 2,243,802 | $ 2,243,802 | 100.0% |

## Position Summary

| | | | |
|---|---|---|---|
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.50 | 0.50 |

[1] Includes adjustments through January 2024

* Excludes Capital Construction expenditures

## Summary of Revenue Changes

Senate Bill 1532 directs the Oregon Department of Education (ODE) to develop and implement a statewide education plan for students who are asylum seekers, refugees, or any other immigrant, and increases Other Funds expenditure limitation by $2,243,802 to support the work of the advisory group and fund the new grant program. Revenues to support this measure are from the Corporate Activity Tax which supports the expenditures within the Statewide Education Initiative Account (SEIA).

## Summary of Education Subcommittee Action

Senate Bill 1532 directs ODE to develop and implement a student success plan for asylum seeker, refugee, or immigrant students (referred to as plan students) that aligns with other statewide education plans that have been expanded since the passage of the Student Success Act. ODE must form an advisory group to develop and implement the plan and the group must be comprised of individuals representative of the plan including youth and families from asylum, refugee, or immigrant populations, multilingual or English language learner populations, and individuals who represent education stakeholders, including representatives from the Department of Early Learning and Care and the Higher Education Coordinating Commission. The plan has a set of requirements identified in the bill including strategies to address disparities experienced by plan students in every indicator of academic success, as documented by the statewide report card and other relevant reports, as well as increasing parental engagement, increasing early childhood education and kindergarten readiness for plan students, and a number of other requirements.

To implement the plan, the Subcommittee recommended funding for one permanent, full-time Program Analyst 3 (0.50 FTE) to provide advisory group and rulemaking support, in addition to grant administration support for the new grant program. This includes a one-time increase of $54,004 Other Funds expenditure limitation from the SEIA for Services and Supplies costs within Department Operations to fund the advisory group convenings and associated costs. An additional $50,000 Other Funds expenditure limitation is provided for translation services, which is planned to increase to $100,000 in the 2025-27 biennium.

ODE, in conjunction with the advisory committee, must award grants to Early Learning Hubs, providers of early learning services, school districts, education service districts, post-secondary institutions of education, tribal governments, community-based organizations, or a consortium of these entities to implement the new statewide Refugee and Immigrant Student Success Plan. To qualify for and receive a grant, an applicant must identify and demonstrate that the applicant meets the eligibility criteria established by ODE through rulemaking. The Subcommittee recommended an increase of $2,000,000 Other Funds expenditure limitation within the SEIA Grant in Aid budget to provide funding for the new refugee and immigrant student statewide grant program. The new grant program will have a 24-month cost of $4,000,000, plus inflationary increases in the 2025-27 biennium.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Oregon Department of Education**
**Mike Streepey -- 971-283-1198**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **SCR 100 - Department Operations** | | | | | | | | | |
| Personal Services | $ - | $ - | $ 117,723 | $ - | $ - | $ - | $ 117,723 | 1 | 0.50 |
| Services and Supplies | $ - | $ - | $ 126,079 | $ - | $ - | $ - | $ 126,079 | | |
| **SCR 300 - Grant-in-Aid and District Supports** | | | | | | | | | |
| Special Payments | $ - | $ - | $ 2,000,000 | $ - | $ - | $ - | $ 2,000,000 | | |
| SUBCOMMITTEE RECOMMENDATION * | $ - | $ - | $ 2,243,802 | $ - | $ - | $ - | $ 2,243,802 | 1 | 0.50 |
| % Change from 2023-25 Leg Approved Budget | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% | 100.0% | 100.0% |

*Excludes Capital Construction Expenditures

# Enrolled
# Senate Bill 1552

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Senate Interim Committee on Education for Senator Michael Dembrow)

CHAPTER .....

AN ACT

Relating to education; creating new provisions; amending ORS 171.857, 192.690, 326.695, 327.026, 327.254, 332.544, 334.231, 336.680, 339.869, 341.013, 342.610, 342.940, 348.205, 348.250, 348.260, 348.263, 348.520, 348.752, 350.075, 350.355 and 670.280; repealing ORS 326.700, 326.712, 329.832 and 329.837; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

## YOUTH ADVISORY GROUP

**SECTION 1. (1) The Department of Education shall establish a work group to develop standards that are used to select the members of the youth advisory group established by section 4 of this 2024 Act.**

**(2) The work group shall consist of members selected by the Deputy Superintendent of Public Instruction in consultation with the Youth Development Division, the Oregon Health Authority and the Racial Justice Council.**

**(3) To the greatest extent practicable, the work group shall consist of:**

**(a) Youth representing tribal youth councils;**

**(b) Youth representing youth and student leadership organizations;**

**(c) Youth participating in alternative education pathways;**

**(d) Youth from immigrant and refugee communities;**

**(e) Individuals representing culturally and ethnically specific community-based organizations, including organizations that assist immigrant and refugee communities;**

**(f) Individuals who are administrators, teachers and other school staff who support youth and student leadership in public schools, including education service districts, school districts, schools and youth reengagement programs;**

**(g) Youth who serve as advisors to the State Board of Education or serve on Department of Education work groups related to student success initiatives;**

**(h) Youth who serve on the Youth Development Council or who participate in Youth Development Division programs;**

**(i) Youth who serve on Oregon Health Authority work groups;**

**(j) Youth who serve on Racial Justice Council work groups; and**

**(k) Additional members identified and recommended by the work group.**

**(4) Members of the work group selected as provided by subsection (3) of this section must consist of individuals who:**

**(a) Have lived experiences with, or a demonstrated understanding of, issues facing persons who are from racial or ethnic communities that historically have been, or currently are, underrepresented or underserved, including communities for which a statewide education plan has been developed and implemented;**

**(b) Have lived experiences with, or a demonstrated understanding of, issues facing persons who identify as lesbian, gay, bisexual, transgender, queer, two-spirit, intersex, asexual, nonbinary or another minority gender identity or sexual orientation;**

**(c) Are English language learners;**

**(d) Are identifiable as being a child with a disability, as defined in ORS 343.035;**

**(e) Are navigating poverty;**

**(f) Are a foster child or have a parent involved in the criminal justice system; or**

**(g) Have experienced disproportionate results in education due to historical practices, as identified by the State Board of Education by rule.**

**(5) Youth members of the work group selected as provided by subsection (3) of this section must be between the ages of 14 and 18 years during their term of service on the work group.**

**(6) The work group shall:**

**(a) Develop a process for individuals to apply to become a member of the youth advisory group, based on considerations of equity.**

**(b) Develop and implement a youth outreach and recruitment plan for connecting with prospective members of the youth advisory group.**

**(c) Review applications of prospective members of the youth advisory group and recommend to the Deputy Superintendent of Public Instruction prospective members of the youth advisory group.**

**(d) Develop the orientation for members of the youth advisory group.**

**(e) Work to reduce bias and remove barriers related to becoming a member of the youth advisory group and to support members of the youth advisory group.**

**(f) Develop recommendations and best practices for providing mentorship to youth members of the youth advisory group.**

**(g) Explore the viability of providing stipends and academic credit for youth members of the youth advisory group.**

**SECTION 2. The work group established by section 1 of this 2024 Act must first meet no later than October 31, 2024.**

**SECTION 3. Section 1 of this 2024 Act is repealed on August 30, 2025.**

**SECTION 4. (1) A youth advisory group is established for the purposes of this section.**

**(2)(a) The Deputy Superintendent of Public Instruction, in consultation with the work group established by section 1 of this 2024 Act, shall select members of the youth advisory group as provided by this subsection. The term of office of each member is one year.**

**(b) The majority of the members of the youth advisory group must be youth between the ages of 14 and 18 years of age during their term of service on the youth advisory group. The youth members of the youth advisory group must include two youth from each education service district identified in ORS 334.013.**

**(c) When selecting the members of the youth advisory group, the Deputy Superintendent of Public Instruction shall:**

**(A) Consult with the Youth Development Division, the Oregon Health Authority and the Racial Justice Council to select members of the youth advisory group who are one or more of the following:**

**(i) Youth and staff representing tribal youth councils;**

**(ii) Youth and staff representing youth and student leadership organizations;**

**(iii) Youth and staff representing alternative education pathways;**

**(iv) Youth from immigrant and refugee communities;**

**(v) Individuals representing culturally and ethnically specific community-based organizations, including organizations that assist immigrant and refugee communities;**

**(vi) Individuals who are administrators, teachers and other school staff who support youth and student leadership in public schools, including education service districts, school districts, schools and youth reengagement programs;**

**(vii) Youth who serve as advisors to the State Board of Education or serve on Department of Education work groups related to student success initiatives;**

**(viii) Youth who serve on the Youth Development Council or who participate in Youth Development Division programs;**

**(ix) Youth who serve on Oregon Health Authority work groups;**

**(x) Youth who serve on Racial Justice Council work groups; and**

**(xi) Additional members identified and recommended by the youth advisory group.**

**(B) Consult with the Youth Development Division to select members of the youth advisory group who are youth who have been reengaged and to select program staff who support the statewide youth reengagement system developed and administered by the division under ORS 417.859 or who otherwise provide education opportunities to youth or support the educational success of youth.**

**(d) In addition to the members of the youth advisory group described in paragraphs (b) and (c) of this subsection, the youth advisory group may include any other members identified and recommended by the youth advisory group and selected by the Deputy Superintendent of Public Instruction in consultation with the work group established by section 1 of this 2024 Act.**

**(e) The Deputy Superintendent of Public Instruction may provide for alternate members for the youth members of the youth advisory group described in paragraph (b) of this subsection.**

**(f)(A) When making selections under this subsection, the Deputy Superintendent of Public Instruction must ensure that:**

**(i) At least 70 percent of the members of the youth advisory group have lived experiences with, or a demonstrated understanding of, issues facing persons who are from racial or ethnic communities that historically have been, or currently are, underrepresented or underserved;**

**(ii) At least 50 percent of the youth members of the youth advisory group from each of the regions identified in paragraph (b) of this subsection have lived experiences with, or a demonstrated understanding of, issues facing persons who are from racial or ethnic communities that historically have been, or currently are, underrepresented or underserved; and**

**(iii) The youth members of the youth advisory group must include youth who:**

**(I) Have lived experiences with, or a demonstrated understanding of, issues facing persons who identify as lesbian, gay, bisexual, transgender, queer, two-spirit, intersex, asexual, nonbinary or another minority gender identity or sexual orientation;**

**(II) Are English language learners;**

**(III) Are identified as being a child with a disability, as defined in ORS 343.035;**

**(IV) Are navigating poverty;**

**(V) Are a foster child or have a parent involved in the criminal justice system; or**

**(VI) Have experienced disproportionate results in education due to historical practices, as identified by the State Board of Education by rule.**

**(B) For the purpose of this paragraph, racial or ethnic communities that historically have been, or currently are, underrepresented or underserved include communities for which a statewide education plan has been developed and implemented.**

**(g) A member of the youth advisory group may be selected for up to two terms. If there is a vacancy for any cause, the Deputy Superintendent of Public Instruction, in consultation**

**with other members of the youth advisory group, shall make a selection to become immediately effective for the unexpired term.**

**(3) The Department of Education shall ensure that each youth member of the youth advisory group:**

**(a) Receives sufficient support to enable participation in youth advisory group meetings, including:**

**(A) Reimbursement for actual and necessary travel and other expenses incurred in the performance of official duties in the manner and amounts provided in ORS 292.495; and**

**(B) Funding for any expenses not otherwise reimbursed under subparagraph (A) of this paragraph; and**

**(b) Has resources available to reimburse any adult who provides transportation or other supports in helping the youth member to participate in the youth advisory group.**

**(4) The youth advisory group, with support from the Department of Education, shall take into consideration racial equity and justice and align with other statewide efforts for racial equity and justice when performing the following duties:**

**(a) Developing the youth advisory group's goals, success criteria and progress measures related to youth and student leadership and engagement in the policymaking process in this state. When performing the duties described in this paragraph, the youth advisory group may modify the youth advisory group's decision-making process, scope of work, work plans and meeting structures, and the roles and responsibilities of youth advisory group members.**

**(b) Examining current Department of Education, Youth Development Division and Oregon Health Authority initiatives and practices related to youth and student leadership and engagement in the policymaking process and making recommendations on how to elevate and support youth and student leadership and youth-led and student-led accountability in the policymaking process at the state and local level. When performing the duties described in this paragraph, the youth advisory group must give careful consideration to youth and student leadership and to engagement by youth described in subsection (2)(f)(A)(ii) and (iii) of this section. The youth advisory group may recommend methods for evaluating current initiatives, practices and progress relating to youth and student leadership and engagement at the state level.**

**(c) Connecting with youth and student leaders and exploring youth and student leadership networks, including culturally and ethnically specific, community-based models and Youth Development Division programs, to identify best practices in youth-led and student-led accountability in this state and on a national level. Based on the performance of the duties described in this paragraph, the youth advisory group shall make recommendations to the State Board of Education, the Youth Development Council, the Legislative Assembly and the Governor on how to support youth and student leadership networks on a regional level for the purposes of connecting youths with youth organizations, connecting students with student organizations, elevating youth and student leadership and voice and supporting youth-led and student-led accountability, with special consideration given to youth described in subsection (2)(f)(A)(ii) and (iii) of this section.**

**(d) Helping the Department of Education, the Youth Development Division and the Oregon Health Authority with the surveys that are administered to youth and students by assisting with reviews of the findings and making recommendations on the content and administration of the surveys.**

**(e) Evaluating current processes in this state to identify best practices for youth and students reporting a bias incident as defined in ORS 147.380 or a hate or bias crime. Based on the performance of the duty described in this paragraph, the youth advisory group shall make recommendations for providing support to youth and students who have experienced bias incidents or hate or bias crimes.**

**(f) Reporting on the youth advisory group's work, progress and recommendations to the Legislative Assembly and the Governor every two years and providing interim updates to**

**youth and student leadership networks and organizations, education service districts, school districts and local entities that serve youth and students.**

**(5)(a) The youth advisory group shall meet at least six times each year on the dates determined by a majority of the members of the youth advisory group. The youth advisory group shall also meet at other times specified or requested by a majority of the members of the youth advisory group.**

**(b) The youth advisory group shall meet in the place and manner determined by a majority of the members of the youth advisory group. All or part of the members of the youth advisory group may attend the meetings electronically, unless otherwise provided by a majority of the members of the youth advisory group.**

**(6) The Department of Education shall:**

**(a) Provide staff support to the youth advisory group; and**

**(b) Support youth advisory group members in participating in the youth advisory group.**

**SECTION 5. (1) The Deputy Superintendent of Public Instruction, in consultation with the work group established by section 1 of this 2024 Act, shall select the members of the youth advisory group described in section 4 of this 2024 Act no later than June 30, 2025.**

**(2) The youth advisory group established in section 4 of this 2024 Act must first meet no later than December 15, 2025.**

**SECTION 6.** Section 4 of this 2024 Act is amended to read:

**Sec. 4.** (1) A youth advisory group is established for the purposes of this section.

(2)(a) The Deputy Superintendent of Public Instruction, in consultation with [*the work group established by section 1 of this 2024 Act*] **current members of the youth advisory group**, shall select members of the youth advisory group as provided by this subsection. The term of office of each member is one year.

(b) The majority of the members of the youth advisory group must be youth between the ages of 14 and 18 years of age during their term of service on the youth advisory group. The youth members of the youth advisory group must include two youth from each education service district identified in ORS 334.013.

(c) When selecting the members of the youth advisory group, the Deputy Superintendent of Public Instruction shall:

(A) Consult with the Youth Development Division, the Oregon Health Authority and the Racial Justice Council to select members of the youth advisory group who are one or more of the following:

(i) Youth and staff representing tribal youth councils;

(ii) Youth and staff representing youth and student leadership organizations;

(iii) Youth and staff representing alternative education pathways;

(iv) Youth from immigrant and refugee communities;

(v) Individuals representing culturally and ethnically specific community-based organizations, including organizations that assist immigrant and refugee communities;

(vi) Individuals who are administrators, teachers and other school staff who support youth and student leadership in public schools, including education service districts, school districts, schools and youth reengagement programs;

(vii) Youth who serve as advisors to the State Board of Education or serve on Department of Education work groups related to student success initiatives;

(viii) Youth who serve on the Youth Development Council or who participate in Youth Development Division programs;

(ix) Youth who serve on Oregon Health Authority work groups;

(x) Youth who serve on Racial Justice Council work groups; and

(xi) Additional members identified and recommended by the youth advisory group.

(B) Consult with the Youth Development Division to select members of the youth advisory group who are youth who have been reengaged and to select program staff who support the statewide youth reengagement system developed and administered by the division under ORS 417.859 or who otherwise provide education opportunities to youth or support the educational success of youth.

(d) In addition to the members of the youth advisory group described in paragraphs (b) and (c) of this subsection, the youth advisory group may include any other members identified and recommended by the youth advisory group and selected by the Deputy Superintendent of Public Instruction [*in consultation with the work group established by section 1 of this 2024 Act*].

(e) The Deputy Superintendent of Public Instruction may provide for alternate members for the youth members of the youth advisory group described in paragraph (b) of this subsection.

(f)(A) When making selections under this subsection, the Deputy Superintendent of Public Instruction must ensure that:

(i) At least 70 percent of the members of the youth advisory group have lived experiences with, or a demonstrated understanding of, issues facing persons who are from racial or ethnic communities that historically have been, or currently are, underrepresented or underserved;

(ii) At least 50 percent of the youth members of the youth advisory group from each of the regions identified in paragraph (b) of this subsection have lived experiences with, or a demonstrated understanding of, issues facing persons who are from racial or ethnic communities that historically have been, or currently are, underrepresented or underserved; and

(iii) The youth members of the youth advisory group must include youth who:

(I) Have lived experiences with, or a demonstrated understanding of, issues facing persons who identify as lesbian, gay, bisexual, transgender, queer, two-spirit, intersex, asexual, nonbinary or another minority gender identity or sexual orientation;

(II) Are English language learners;

(III) Are identified as being a child with a disability, as defined in ORS 343.035;

(IV) Are navigating poverty;

(V) Are a foster child or have a parent involved in the criminal justice system; or

(VI) Have experienced disproportionate results in education due to historical practices, as identified by the State Board of Education by rule.

(B) For the purpose of this paragraph, racial or ethnic communities that historically have been, or currently are, underrepresented or underserved include communities for which a statewide education plan has been developed and implemented.

(g) A member of the youth advisory group may be selected for up to two terms. If there is a vacancy for any cause, the Deputy Superintendent of Public Instruction, in consultation with other members of the youth advisory group, shall make a selection to become immediately effective for the unexpired term.

(3) The Department of Education shall ensure that each youth member of the youth advisory group:

(a) Receives sufficient support to enable participation in youth advisory group meetings, including:

(A) Reimbursement for actual and necessary travel and other expenses incurred in the performance of official duties in the manner and amounts provided in ORS 292.495; and

(B) Funding for any expenses not otherwise reimbursed under subparagraph (A) of this paragraph; and

(b) Has resources available to reimburse any adult who provides transportation or other supports in helping the youth member to participate in the youth advisory group.

(4) The youth advisory group, with support from the Department of Education, shall take into consideration racial equity and justice and align with other statewide efforts for racial equity and justice when performing the following duties:

(a) Developing the youth advisory group's goals, success criteria and progress measures related to youth and student leadership and engagement in the policymaking process in this state. When performing the duties described in this paragraph, the youth advisory group may modify the youth advisory group's decision-making process, scope of work, work plans and meeting structures, and the roles and responsibilities of youth advisory group members.

(b) Examining current Department of Education, Youth Development Division and Oregon Health Authority initiatives and practices related to youth and student leadership and engagement

in the policymaking process and making recommendations on how to elevate and support youth and student leadership and youth-led and student-led accountability in the policymaking process at the state and local level. When performing the duties described in this paragraph, the youth advisory group must give careful consideration to youth and student leadership and to engagement by youth described in subsection (2)(f)(A)(ii) and (iii) of this section. The youth advisory group may recommend methods for evaluating current initiatives, practices and progress relating to youth and student leadership and engagement at the state level.

(c) Connecting with youth and student leaders and exploring youth and student leadership networks, including culturally and ethnically specific, community-based models and Youth Development Division programs, to identify best practices in youth-led and student-led accountability in this state and on a national level. Based on the performance of the duties described in this paragraph, the youth advisory group shall make recommendations to the State Board of Education, the Youth Development Council, the Legislative Assembly and the Governor on how to support youth and student leadership networks on a regional level for the purposes of connecting youths with youth organizations, connecting students with student organizations, elevating youth and student leadership and voice and supporting youth-led and student-led accountability, with special consideration given to youth described in subsection (2)(f)(A)(ii) and (iii) of this section.

(d) Helping the Department of Education, the Youth Development Division and the Oregon Health Authority with the surveys that are administered to youth and students by assisting with reviews of the findings and making recommendations on the content and administration of the surveys.

(e) Evaluating current processes in this state to identify best practices for youth and students reporting a bias incident as defined in ORS 147.380 or a hate or bias crime. Based on the performance of the duty described in this paragraph, the youth advisory group shall make recommendations for providing support to youth and students who have experienced bias incidents or hate or bias crimes.

(f) Reporting on the youth advisory group's work, progress and recommendations to the Legislative Assembly and the Governor every two years and providing interim updates to youth and student leadership networks and organizations, education service districts, school districts and local entities that serve youth and students.

(5)(a) The youth advisory group shall meet at least six times each year on the dates determined by a majority of the members of the youth advisory group. The youth advisory group shall also meet at other times specified or requested by a majority of the members of the youth advisory group.

(b) The youth advisory group shall meet in the place and manner determined by a majority of the members of the youth advisory group. All or part of the members of the youth advisory group may attend the meetings electronically, unless otherwise provided by a majority of the members of the youth advisory group.

(6) The Department of Education shall:

(a) Provide staff support to the youth advisory group; and

(b) Support youth advisory group members in participating in the youth advisory group.

**SECTION 7. The amendments to section 4 of this 2024 Act by section 6 of this 2024 Act become operative on August 30, 2025.**

**NOTE:** Section 8 was deleted by amendment. Subsequent sections were not renumbered.

## STUDENT INFORMATION

**SECTION 9. (1) The Department of Education shall develop a plan for the collection of course-level completion and grade data for all public school students in grades 6 through 12.**

**(2) No later than September 15, 2024, the Department of Education shall submit a report in the manner provided by ORS 192.245, and may include recommendations for legislation, to the interim committees of the Legislative Assembly related to education regarding:**

**(a) The plan developed under subsection (1) of this section; and**

**(b) The funding the department will require during the 2025-2027 biennium for the purposes of the plan.**

**SECTION 10. Section 9 of this 2024 Act is repealed on January 2, 2025.**

**DIRECT ADMISSIONS**

**SECTION 11.** ORS 350.075 is amended to read:

350.075. (1) As used in this section, "student access programs" means scholarship, loan, grant and access programs described in ORS chapter 348.

(2) The Higher Education Coordinating Commission shall be guided by the legislative findings in ORS 341.009, 350.001 and 350.005 and the goals and mission of post-secondary education set forth in ORS 350.009 and 350.014.

(3) The Higher Education Coordinating Commission shall:

(a) Develop state goals for the state post-secondary education system, including community colleges and public universities listed in ORS 352.002, and for student access programs.

(b) Determine strategic investments in the state's community colleges, public universities and student access programs necessary to achieve state post-secondary education goals.

(c) Coordinate the post-secondary elements of data collection and structure, with the advice and recommendation of the state's independent institutions, community colleges and public universities, as appropriate, in order to construct a state longitudinal data system.

(d) Adopt a strategic plan for achieving state post-secondary education goals, taking into consideration the contributions of this state's independent institutions, philanthropic organizations and other organizations dedicated to helping Oregonians reach state goals. State post-secondary education goals as described in this section should include, but need not be limited to:

(A) Increasing the educational attainment of the population;

(B) Increasing this state's global economic competitiveness and the quality of life of its residents;

(C) Ensuring affordable access for qualified Oregon students at each college or public university;

(D) Removing barriers to on-time completion; and

(E) Tracking progress toward meeting the state's post-secondary education goals established in the strategic plan described in this paragraph.

(e)(A) Each biennium, after receiving funding requests from the state's community colleges and public universities as authorized by law, recommend to the Governor a consolidated higher education agency request budget aligned with the strategic plan described in paragraph (d) of this subsection, including appropriations for:

(i) Student access programs;

(ii) Public universities listed in ORS 352.002, including but not limited to education and general operations, statewide public services and state-funded debt service;

(iii) Community colleges, including but not limited to education and general operations and state-funded debt service;

(iv) New facilities or programs;

(v) Capital improvements and deferred maintenance;

(vi) Special initiatives and investments; and

(vii) Any other program, duty or function a public university listed in ORS 352.002 is authorized to undertake.

(B) In the development of the consolidated higher education agency request budget:

(i) Determine the costs necessary to provide quality post-secondary education;

(ii) Solicit input from educators, education policy experts, appropriate legislative committees, students and other persons interested in the development of the funding model; and

(iii) Solicit public input regarding educational priorities.

(f) Adopt rules governing the distribution of appropriations from the Legislative Assembly to community colleges, public universities listed in ORS 352.002 and student access programs. These

rules must be based on allocation formulas developed in consultation with the state's community colleges and public universities, as appropriate.

(g) Approve or disapprove any significant change to the academic program of a community college or a public university listed in ORS 352.002. In reaching a decision under this paragraph, the commission shall consider the recommendation from the community college or public university seeking to make the change to an academic program that is issued pursuant to the obligation of the governing board of a community college or public university to review and approve academic programs. The commission shall ensure that approved programs:

(A) Are consistent with the mission statement of the community college or public university;

(B) Do not unnecessarily duplicate academic programs offered by Oregon's other community colleges or public universities;

(C) Are not located in a geographic area that will cause undue hardship to Oregon's other community colleges or public universities; and

(D) Are allocated among Oregon's community colleges and public universities to maximize the achievement of statewide needs and requirements.

(h) For public universities listed in ORS 352.002:

(A) Approve the mission statement adopted by a governing board of a public university.

(B) Review and determine whether a proposed annual increase of resident undergraduate enrollment fees of greater than five percent is appropriate.

(C) Advise the Governor and the Legislative Assembly on issues of university governance.

(D) Approve and authorize degrees.

(E) Perform the evaluation and certification required by ORS 350.095.

(i) Authorize degrees to be offered by independent post-secondary institutions in this state under ORS 348.594 to 348.615.

(j) Oversee the licensing of career schools under ORS 345.010 to 345.340.

(k) Have the authority to enter into and administer interstate agreements regarding the provision of post-secondary distance education. The participation by an educational institution that is not based in this state in distance learning courses or programs that are part of an interstate agreement entered into and administered under this paragraph does not constitute operating in this state for purposes of ORS 348.594 to 348.615. The commission, by rule, may impose a fee on any educational institution that seeks to operate under or participate in such interstate agreements. The fee amount shall be established to recover designated expenses incurred by the commission in participating in such agreements.

(L) Administer a statewide longitudinal data system.

(m) In coordination with the Department of Education, the Employment Department and other state agencies, conduct statewide longitudinal studies and reporting of early learning, kindergarten through grade 12 education, higher education and workforce programs. For the purposes of this paragraph:

(A) The commission shall enter into written interagency agreements with the Department of Education, the Employment Department and any other state agencies necessary for conducting statewide longitudinal studies and reporting.

(B) The commission may share data from the statewide longitudinal data system with persons or public bodies. For purposes of this subparagraph, the commission shall adopt rules to establish procedures for requesting or sharing data and may enter into written agreements for sharing data.

(C) The commission is considered an authorized representative of state educational agencies under applicable state and federal law for purposes of accessing, compiling and storing student data for research, audit and evaluation purposes.

**(n) Establish a direct admissions program for community colleges in this state and public universities listed in ORS 352.002. The commission shall adopt rules to:**

**(A) Establish a method for the collection of student data necessary to implement the program, which may include collaborating with the Department of Education to the extent necessary to collect the student data; and**

**(B) Maximize opportunities for underserved students and first generation college students to participate in the program.**

(4)(a) The Higher Education Coordinating Commission shall implement a process to review and appropriately act on student complaints regarding any school operating in this state. As part of the process implemented under this subsection, the commission may:

(A) Receive student complaints from students regarding a school;

(B) Specify the type of information that must be included in a student complaint;

(C) Investigate and resolve student complaints that relate to state financial aid;

(D) Refer a student complaint to another entity for investigation and resolution as provided in paragraph (b) of this subsection;

(E) Adopt rules to implement the provisions of this subsection; and

(F) Enter into agreements to implement the provisions of this subsection.

(b) The commission may refer the investigation and resolution of a student complaint to:

(A) An appropriate state agency if the complaint alleges that a school has violated a state law concerning consumer protection, civil rights, employment rights or environmental quality;

(B) A school's accrediting association if the complaint relates to the school's authorization to offer academic degree programs or to the quality of the school's academic degree programs; or

(C) The school at which the student is enrolled if the commission determines that the complaint should be resolved through the school's internal review process.

(c) As used in this subsection:

(A)(i) "School" means an independent institution of higher education that meets the requirements of ORS 348.597 (2)(a).

(ii) "School" does not mean a school that is exempt from ORS 348.594 to 348.615 under ORS 348.597 (2)(b) or (c).

(B) "Student" means a person who is enrolled at a school for the purpose of obtaining a degree, certificate or other recognized educational credential offered by that school.

(5) A student complaint that is received by the Higher Education Coordinating Commission, including but not limited to a student complaint filed under subsection (4) of this section, is not subject to disclosure under ORS 192.311 to 192.478.

(6) In addition to the duties described in subsections (2) to (4) of this section, the Higher Education Coordinating Commission shall advise the Legislative Assembly, the Governor, community colleges, public universities and other state boards and commissions on policies in order to:

(a) Ensure or improve access to higher education by diverse and underserved populations.

(b) Encourage student success and completion initiatives.

(c) Improve the coordination of the provision of educational services, including:

(A) Transfers and coenrollment throughout the higher education system;

(B) Accelerated college credit programs for high school students;

(C) Applied baccalaureate and other transfer degrees;

(D) Programs and grants that span multiple institutions; and

(E) Reciprocity agreements with other states.

(d) In coordination with the State Board of Education, enhance the use and quality of dual credit, career and technical pathways and efforts to create a culture of college attendance in this state.

(e) In coordination with the State Workforce and Talent Development Board, local workforce development boards, the Oregon Health and Science University and independent institutions, ensure that the state's colleges and universities offer programs in high-demand occupations that meet Oregon's workforce needs.

(f) Improve economies of scale by encouraging and facilitating the use of the shared services among post-secondary institutions in this state.

(7) The Higher Education Coordinating Commission, in a manner consistent with ORS chapter 183, may adopt administrative rules.

(8) With the exception of the rulemaking authority granted in subsection (7) of this section, the Higher Education Coordinating Commission may delegate any of its powers, duties or functions to a committee of the commission or to the executive director of the commission.

(9) The Higher Education Coordinating Commission may, subject to the Public Contracting Code, enter into contracts and agreements, including grant agreements, with public and private entities for those higher education and workforce development activities that are consistent with ORS 350.001 and 350.005, with the policies set forth in ORS chapters 341 and 348 and with statutory policies related to career schools and public universities.

(10)(a) The Higher Education Coordinating Commission may exercise only powers, duties and functions expressly granted by the Legislative Assembly. Except as otherwise expressly provided by law, all other authorities reside at the institutional level with the respective boards of the postsecondary institutions.

(b) The commission has implied and direct authority to implement the powers, duties and functions expressly granted to the commission by the Legislative Assembly.

(c) Notwithstanding paragraph (b) of this subsection, the commission may not exercise any authority, express or implied, statutorily provided to a governing board of a public university listed in ORS 352.002 or a community college operated under ORS chapter 341.

**STATE FUNDING OF EDUCATION**

**SECTION 12. (1) The Legislative Policy and Research Director shall conduct a study of:**

**(a) The Quality Education Model; and**

**(b) The state's system of financing public education from kindergarten through grade 12.**

**(2) The study conducted under this section must include at least:**

**(a) A review of the education funding formula for public education for kindergarten through grade 12 in this state and an exploration of options that would provide a uniform and equitable design for financing the cost of an adequate education for all public school students in kindergarten through grade 12 in this state.**

**(b) A review and evaluation of the Quality Education Model, including the processes used to:**

**(A) Determine the best practices included in the model;**

**(B) Estimate school district operating expenses for purposes of the model;**

**(C) Select quality indicators for the model; and**

**(D) Accurately calculate the cost of a quality education for all students of this state.**

**(c) The identification of trends and disparities since the 2019-2020 school year in student performance across the state in kindergarten through grade 12 based on current school funding.**

**(d) The establishment of the baseline for the costs, programs, staffing and facilities needed to provide the opportunity for an adequate education.**

**(e) A review of the costs and existing funding for special education and related services and an exploration of possible alternative funding formulas.**

**(3) For the purpose of conducting the study described in this section, the director may enter into a contract with a public, private or nonprofit research entity. When entering into a contract, the director shall give preference, to the greatest extent practicable, to a research entity that has conducted similar studies in other states.**

**(4) All agencies of state government, as defined in ORS 174.111, are directed to assist the director, and any entity working under contract with the director, in conducting the study and, to the extent permitted by laws related to confidentiality, to furnish information and advice necessary for the director or contractor to complete the study.**

**(5) The director shall submit a report in the manner provided by ORS 192.245 to the interim committees of the Legislative Assembly related to education no later than January 31, 2025.**

**SECTION 13. Section 12 of this 2024 Act is repealed on June 30, 2025.**

**SECTION 14.** ORS 171.857 is amended to read:

171.857. (1) For each odd-numbered year regular session of the Legislative Assembly, the President of the Senate and the Speaker of the House of Representatives shall jointly appoint a special legislative committee to issue a report pursuant to section 8, Article VIII of the Oregon Constitution.

(2) The committee may not transact business unless a quorum is present. A quorum consists of a majority of committee members from the House of Representatives and a majority of committee members from the Senate.

(3) Action by the committee requires the affirmative vote of a majority of committee members from the House of Representatives and a majority of committee members from the Senate.

[*(4) Members of the committee are entitled to compensation and expense reimbursement as provided in ORS 171.072.*]

[*(5) The Legislative Assembly in the report shall:*]

**(4) In the report, the Legislative Assembly shall accomplish one of the following:**

(a) Demonstrate that the amount within the budget appropriated for the state's system of kindergarten through grade 12 public education is the amount of moneys**,** as determined by the Quality Education Commission established by ORS 327.500**,** that is sufficient to meet the quality goals[*; or*]**.**

(b) Identify the reasons that the amount appropriated for the state's system of kindergarten through grade 12 public education is not sufficient, the extent of the insufficiency and the impact of the insufficiency on the ability of the state's system of kindergarten through grade 12 public education to meet the quality goals. In identifying the impact of the insufficiency, the Legislative Assembly shall include in the report how the amount appropriated in the budget may affect both the current practices and student performance identified by the commission under ORS 327.506 (4)(a) and the best practices and student performance identified by the commission under ORS 327.506 (4)(b).

[*(6)(a)*] **(5)(a)** Notwithstanding subsection [*(5)*] **(4)** of this section, the [*Legislative Assembly*] **committee** may make a determination that the report of the Quality Education Commission should not be used as the basis for carrying out the reporting requirements of section 8, Article VIII of the Oregon Constitution, and subsection [*(5)*] **(4)** of this section. If the report is not used, the [*Legislative Assembly*] **committee** shall identify the reasons for not using the report to meet the reporting requirements and shall outline an alternative methodology for making the findings required by section 8, Article VIII of the Oregon Constitution.

(b) The alternative methodology shall be based on:

(A) Research, data and public values; and

(B) The performance of successful schools, professional judgment or a combination of the performance of successful schools and professional judgment.

(c) The Legislative Assembly shall include in the report that uses the alternative methodology a determination of how the amount appropriated may affect the ability of the state's system of kindergarten through grade 12 public education to meet quality goals established by law, including expected student performance against those goals.

[*(7)*] **(6)** The Legislative Assembly shall identify in the report whether the state's system of post-secondary public education has quality goals established by law. If there are quality goals, the Legislative Assembly shall include in the report a determination that the amount appropriated in the budget is sufficient to meet those goals or an identification of the reasons the amount appropriated is not sufficient, the extent of the insufficiency and the impact of the insufficiency on the ability of the state's system of post-secondary public education to meet those quality goals.

[*(8)*] **(7)** The report shall be issued within 180 days after the Legislative Assembly adjourns sine die.

[*(9)*] **(8)** The Legislative Assembly shall provide public notice of the report's issuance, including posting the report on the Internet and providing a print version of the report upon request.

## FINANCIAL AID DISTRIBUTIONS

**SECTION 15.** ORS 348.205 is amended to read:

348.205. (1) The Oregon Opportunity Grant program is established within the Higher Education Coordinating Commission.

(2) Under the program, the cost of education of a qualified student shall be shared by the student, the family of the student, the federal government and the state.

(3) The [*Director of the Office of Student Access and Completion*] **commission** shall determine the cost of education of a qualified student based on the type of eligible post-secondary institution the student is attending. The cost of education equals:

(a) For a student attending a community college, the average cost of education of attending a community college in this state;

(b) For a student attending a public university listed in ORS 352.002, the average cost of education of attending a public university;

(c) For a student attending a two-year Oregon-based, generally accredited, not-for-profit institution of higher education, the average cost of education of attending a community college in this state; and

(d) For a student attending the Oregon Health and Science University or a four-year Oregon-based, generally accredited, not-for-profit institution of higher education, the average cost of education of attending a public university listed in ORS 352.002.

(4)(a) The [*director*] **commission** shall determine the amount of the student share. The student share shall be based on:

(A) The type of eligible post-secondary institution the student is attending;

(B) The number of hours of work that the [*director*] **commission** determines may be reasonably expected from the student; and

(C) The amount of loans that the [*director*] **commission** determines would constitute a manageable debt burden for the student.

(b) The student shall determine how to cover the student share through income from work, loans, savings and scholarships.

(c) The student share for a student who attends a community college may not exceed the amount that the [*director*] **commission** determines a student may earn based on the number of hours of work reasonably expected from the student under paragraph (a) of this subsection.

(d) The student share for a student who attends an eligible post-secondary institution that is not a community college may not exceed the sum of the amount that the [*director*] **commission** determines a student may receive as loans plus the amount a student may earn based on the number of hours of work reasonably expected from the student under paragraph (a) of this subsection.

(5) The [*director*] **commission** shall determine the amount of the family share. The family share shall be based on the resources of the family.

(6) The [*director*] **commission** shall determine the amount of the federal share based on how much the student or the student's family is expected to receive from the federal government.

(7)(a) The [*director*] **commission** shall determine the amount of the state share **by rule**. The state share shall be equal to the cost of education reduced by the student share, family share and amount received by the student from the federal government.

(b) The [*director*] **commission** shall establish a minimum amount that a student may receive as a state share. If the [*director*] **commission** determines that the amount of the state share of a student is below the minimum amount, the student may not receive the state share.

(c) The [*director*] **commission** may not reduce the amount of the state share of a student based on amounts available to the student by virtue of being the designated beneficiary of a college savings network account established under ORS 178.300 to 178.360.

(8) Subject to subsection (9) of this section, if the [*director*] **commission** determines that there are insufficient moneys to award the state share to all qualified students, the [*director*] **commission**:

(a) May establish the maximum amount that a student may receive as a state share. This amount may vary based on whether the student is attending an eligible post-secondary institution on a half-time or full-time basis.

(b) May establish procedures that prioritize awarding Oregon Opportunity Grants to qualified students with the greatest financial need or whose circumstances would enhance the promotion of equity guidelines published by the [*Higher Education Coordinating*] commission.

(c) May not reduce the amount of the state share awarded to students in the low income range in a greater proportion than the amount that the state share for students in other income ranges is reduced.

[*(9)(a) The Higher Education Coordinating commission shall adopt rules that prioritize current foster children and former foster children for receiving Oregon Opportunity Grants when the Oregon Opportunity Grant program does not have sufficient funding to serve all eligible Oregon students.*]

[*(b) For the purposes of this subsection, "former foster child" has the meaning given that term in ORS 350.300.*]

**(9) The commission shall adopt rules that implement the Oregon Opportunity Grant program. The rules adopted by the commission shall:**

**(a) Specify the manner by which the commission determines the state share.**

**(b) Prioritize current foster children and former foster children for receiving Oregon Opportunity Grants when the Oregon Opportunity Grant program does not have sufficient funding to serve all eligible Oregon students. As used in this paragraph, "former foster child" has the meaning given that term in ORS 350.300.**

**SECTION 15a. The amendments to ORS 348.205 by section 15 of this 2024 Act first apply to state shares determined for the 2025-2026 academic year.**

**SECTION 16.** ORS 348.250 is amended to read:

348.250. (1) Grants established under ORS 348.260 shall be awarded by the Higher Education Coordinating Commission in the manner provided in this section.

(2) Persons interested in obtaining a grant established under ORS 348.260 may apply to the [*Director of the Office of Student Access and Completion*] **commission** for a grant.

(3) The [*director*] **commission** shall screen or cause to be screened the applications and shall determine for each available grant the person best qualified to receive that grant. A qualified applicant is eligible to receive a grant established under ORS 348.260 if:

(a) The applicant's financial need is such that in the opinion of the [*director*] **commission** financial aid is warranted; and

(b) The applicant plans to be a student at the eligible post-secondary institution where the grant is to be used.

(4) The [*director*] **commission** shall not discriminate for or against any applicant for a grant.

(5) Nothing in this section or ORS 348.260, 348.505 to 348.615, 348.696 or 348.992 shall be construed to require any institution to admit a grant recipient or to attempt to control or influence the policies of the institution.

(6) Whenever funds are not available to award grants to all qualified students, the [*director*] **commission** may give priority to applicants who are or plan to be full-time students at the eligible post-secondary institution where the grant is to be used. A student shall be considered to be a full-time student if the combination of credit hours at more than one eligible post-secondary institution equals full-time attendance, according to the institution disbursing the grant funds.

(7) As used in this section, "discriminate" has the meaning given "discrimination" in ORS 659.850.

**SECTION 17.** ORS 348.260 is amended to read:

348.260. (1) In addition to any other form of student financial aid authorized by law, the Higher Education Coordinating Commission may award Oregon Opportunity Grants to qualified students.

(2) The amount of a grant shall equal the state share of a qualified student's cost of education as determined by the [*Director of the Office of Student Access and Completion*] **commission** and comply with applicable rules and procedures described in ORS 348.205.

(3) Grant funds necessary to meet matching requirements for federal funds may also be used to award grants to qualified students in any eligible post-secondary institution approved by the commission.

(4) Grants may be awarded under this section to qualified students enrolled for any term, including summer term. The commission may prescribe the method and date or dates by which a student must apply to the commission to qualify for a grant.

(5)(a) A qualified student who receives a grant under this section may apply for renewal of the grant on an annual basis. The commission may not renew the grant if the qualified student has not made a timely application for renewal of the grant.

(b) The commission shall by rule establish academic standards and benchmarks that a qualified student must meet to have the student's grant renewed.

(c) If a qualified student who receives a grant under this section makes a timely application for renewal of the grant, meets the academic standards and benchmarks established by the commission under this subsection and continues to meet all other grant eligibility criteria, the grant shall be renewed for a second year of attendance at an eligible post-secondary institution.

(d) Upon timely application by a qualified student who meets the academic standards and benchmarks established by the commission under this subsection and who continues to meet all other grant eligibility criteria, the commission may continue to renew the grant until the qualified student has received the equivalent of four full-time undergraduate years of grant funding for an eligible program as defined by the commission.

(6)(a) The [*Director of the Office of Student Access and Completion*] **commission** shall inform eligible post-secondary institutions of the identity of qualified students who attend the institution and who receive a grant under this section for more than one academic year.

(b) To the extent possible, eligible post-secondary institutions shall ensure that qualified students identified under this subsection are made aware of the academic guidance and counseling services available at the institution.

(7) A qualified student who receives a grant under this section must attend the eligible post-secondary institution upon which the grant application is based unless the [*Director of the Office of Student Access and Completion*] **commission** authorizes the grant to be used at a different eligible post-secondary institution. A qualified student who receives a grant under this section may attend more than one eligible post-secondary institution if the grant application was based on the qualified student attending more than one eligible post-secondary institution.

(8) The commission may not make a grant award to any qualified student enrolled in a course of study required for and leading to a degree in theology, divinity or religious education.

(9)(a) The commission shall report annually on or before February 1 to committees of the Legislative Assembly related to higher education regarding the academic success and performance of qualified students who receive grants under this section.

(b) In order to meet the reporting requirements set forth in paragraph (a) of this subsection:

(A) The commission shall by rule design a method for evaluating the academic success and performance of students who receive a grant under this section; and

(B) Upon a request from the commission, eligible post-secondary institutions must provide the commission with the data necessary for the commission to conduct its analysis.

**SECTION 18.** ORS 348.263 is amended to read:

348.263. (1) In addition to any other form of student financial aid authorized by law, the Higher Education Coordinating Commission may award moneys from the Oregon Opportunity Grant program to qualified students to reward student persistence and encourage completion of degree programs at eligible post-secondary institutions.

(2) Awards made under this section are not subject to the maximum Oregon Opportunity Grant amount established under ORS 348.205.

(3) The commission shall establish by rule eligibility criteria for awards made under this section. These criteria shall include, but not be limited to, whether the qualified student is attending an eligible post-secondary institution on a full-time or half-time basis.

(4)(a) The [*Director of the Office of Student Access and Completion*] **commission** shall administer, and determine the size of, awards made under this section.

(b) In determining the size of awards made under this section, the [*director*] **commission** shall consider basing the size of the awards on a percentage of the maximum Oregon Opportunity Grant amount established under ORS 348.205.

**SECTION 19.** ORS 348.520 is amended to read:

348.520. The [*Director of the Office of Student Access and Completion*] **Higher Education Coordinating Commission** shall:

(1) Make available to qualified persons financial aid from financial sources available to the [*director*] **commission**.

(2) Determine qualifications of persons to receive financial aid.

(3) Maintain reports and records on persons applying for and receiving financial aid from the [*director*] **commission**.

(4) Withhold any financial aid if the recipient thereof fails to maintain the standards established for receipt of that aid.

(5) Recommend to the Legislative Assembly not less than once every biennium matters relating to the establishment, administration, modification, transfer, reduction or cancellation of financial aid.

[*(6) Prior to implementing changes to the Oregon Opportunity Grant program, report to the Higher Education Coordinating Commission and the Legislative Assembly or the Emergency Board any proposed change:*]

[*(a) That increases or decreases the total amount awarded as Oregon Opportunity Grants that was approved as part of the budget enacted by the Legislative Assembly for the Higher Education Coordinating Commission; and*]

[*(b) To the methodology used to determine the student share, family share or state share under ORS 348.205.*]

[*(7)*] **(6)** Encourage the establishment of financial aid programs by private agencies.

[*(8)*] **(7)** Collect and disseminate information pertaining to all types of available financial aid.

[*(9)*] **(8)** Review the administrative practices and evaluate the effectiveness of all public and private post-secondary financial aid programs in Oregon.

[*(10)*] **(9)** Disburse state appropriations for financial aid in such a manner as to maximize its role in cooperative coordination of financial aid programs.

**FUNDING FOR YOUTH EDUCATION PROGRAMS**

**SECTION 20.** ORS 326.695 is amended to read:

326.695. **(1)** As used in [*ORS 326.700 and 326.712*] **this section**:

[*(1)*] **(a)** "Juvenile Detention Education Program" means the provision of educational services to:

[*(a)*] **(A)** Youths placed in a youth care center, as defined in ORS 420.855, that is within a detention facility, as defined in ORS 419A.004; and

[*(b)*] **(B)** Youths lodged overnight who receive educational services on consecutive days within a detention facility, as defined in ORS 419A.004.

[*(2)*] **(b)** "Youth Corrections Education Program" means the provision of educational services to youths in youth correction facilities, as defined in ORS 420.005.

**(2) The Department of Education shall administer the Youth Corrections Education Program and the Juvenile Detention Education Program in a manner that provides youths in those programs with a quality education.**

**(3)(a) The Superintendent of Public Instruction may contract with an education service district or a school district to provide teachers, counselors or other personnel for the Youth Corrections Education Program and the Juvenile Detention Education Program.**

**(b) When a contract is entered into with an education service district, the Youth Corrections Education Program and the Juvenile Detention Education Program are not considered a component district of the education service district and the youths enrolled in the programs may not be counted when determining the number of pupils in average daily membership for purposes of ORS 334.175 (5).**

**(4) When determining the amount to be paid under a contract entered into as provided by subsection (3) of this section, the following shall be taken into consideration:**

**(a) The number of youths to be provided educational services;**

**(b) The characteristics of the facility where the educational services will be provided, including the number of classrooms required to provide educational services;**

**(c) The diversity of the population of youths to be provided educational services, including the number and percentage of youths who are from historically underserved populations;**

**(d) The number and percentage of youths to be provided educational services who qualify for special education and related services; and**

**(e) The level of transition supports provided to the youths.**

**(5) The Department of Education shall use moneys in the Juvenile Justice Education Fund established under section 22 of this 2024 Act for the purpose of paying contracts entered into under this section.**

**(6) The State Board of Education shall adopt rules necessary for the administration of this section, including establishing a process by which an education service district or a school district may appeal the amount received under a contract entered into under this section. When adopting the rules, the board shall consult with:**

**(a) The Oregon Youth Authority;**

**(b) School districts and education service districts under contract with the Department of Education to provide educational services to students enrolled in the Youth Corrections Education Program or the Juvenile Detention Education Program; and**

**(c) County juvenile departments.**

**SECTION 21. Sections 22 and 23 of this 2024 Act are added to and made a part of ORS chapter 327.**

**SECTION 22. (1) The Juvenile Justice Education Fund is established in the State Treasury, separate and distinct from the General Fund. Interest earned by the Juvenile Justice Education Fund shall be credited to the fund.**

**(2) Moneys in the Juvenile Justice Education Fund are continuously appropriated to the Department of Education for distribution to the Youth Corrections Education Program and the Juvenile Detention Education Program, as those terms are defined in ORS 326.695, to provide educational services to youths in those programs under contracts entered into as provided by ORS 326.695.**

**(3) The Juvenile Justice Education Fund shall consist of:**

**(a) Moneys allocated from the State School Fund for students enrolled in the Youth Corrections Education Program and the Juvenile Detention Education Program under ORS 327.026;**

**(b) Moneys made available for the Youth Corrections Education Program and the Juvenile Detention Education Program from the Statewide Education Initiatives Account under ORS 327.254;**

**(c) Moneys appropriated or otherwise transferred to the fund by the Legislative Assembly; and**

**(d) Other amounts deposited into the Juvenile Justice Education Fund from any source.**

**SECTION 23. (1) Each even-numbered year, the Department of Education shall prepare a target funding level for the Juvenile Justice Education Fund for the following biennium. Moneys in the Juvenile Justice Education Fund shall be distributed as provided by ORS 326.695 to the Youth Corrections Education Program and the Juvenile Detention Education Program, as those terms are defined in ORS 326.695.**

**(2)(a) The target funding level of the Juvenile Justice Education Fund shall be calculated by multiplying:**

**(A) The average funding level per classroom, as calculated based on all classrooms operated under the Youth Corrections Education Program and the Juvenile Detention Education Program; and**

**(B) The total number of classrooms the Department of Education expects to be operated under the Youth Corrections Education Program and the Juvenile Detention Education Program for the following biennium.**

**(b) For the purpose of determining the average funding level per classroom under paragraph (a) of this subsection, the department shall:**

**(A) Determine the average funding level per classroom for the 2024-2025 school year; and**

**(B) Adjust the amount determined under subparagraph (A) of this paragraph based on the same percentage by which the amount appropriated to the State School Fund increased for the biennium in which the calculation is being made as compared with the amount appropriated for the 2021-2023 biennium.**

**(3) The department shall estimate the expected difference between the target funding level calculated under subsection (2) of this section and the amount anticipated to be made available to the Juvenile Justice Education Fund under section 22 (3)(a) and (d) of this 2024 Act. If, after all funding available under section 22 (3)(a), (c) and (d) of this 2024 Act has been accounted for, the department determines that the amount required for the target funding level for the fund has not been met, the department may transfer from the Statewide Education Initiatives Account to the fund any needed amounts.**

**(4) If, at any time during the biennium, the amount available in the Juvenile Justice Education Fund and from other sources is not sufficient to pay for costs incurred in relation to the Youth Corrections Education Program or the Juvenile Detention Education Program, the department shall inform the Legislative Assembly or the Emergency Board of the lack of funding and shall provide an accounting of the amount needed to pay those costs.**

**(5) No later than August 31 of each even-numbered year, the department shall submit to the Legislative Assembly and the Office of the Governor a report that explains the target funding level calculated under this section. When applicable, the report shall include any determinations by the department that the amounts available for the Youth Corrections Education Program and the Juvenile Detention Education Program will not be adequate to pay the costs of the programs.**

**SECTION 24.** ORS 327.026 is amended to read:

327.026. [*(1) In order to accomplish the purpose described in ORS 326.700, the State Board of Education shall adopt by rule definitions and procedures to be applied to the computation of the State School Fund allocations where necessary to make students enrolled in the Youth Corrections Education Program, as defined in ORS 326.695, and the Juvenile Detention Education Program, as defined in ORS 326.695, equivalent to students enrolled in common and union high school districts for purposes of distribution of the fund.*]

**(1) The State Board of Education shall adopt by rule definitions and procedures to be applied to the computation of State School Fund allocations for students enrolled in the Youth Corrections Education Program and the Juvenile Detention Education Program, as those terms are defined in ORS 326.695. The computations shall be equivalent to students enrolled in common and union high school districts.**

(2)(a) The Youth Corrections Education Program shall receive from the State School Fund for each school year a special State School Fund grant, consisting of a general purpose grant that is equal to the Youth Corrections Education Program extended ADMw multiplied by Funding Percentage and further multiplied by Statewide Target per ADMw Grant. For the purpose of the calculation made under this paragraph:

(A) ADMw equals ADM multiplied by 2.0 multiplied by the additional per student weight, as calculated in ORS 327.013 (1)(c)(A)(i).

(B) Extended ADMw equals ADMw or ADMw of the prior year, whichever is greater.

(b) Notwithstanding paragraph (a) of this subsection, the Youth Corrections Education Program may not receive moneys under this section from the State School Fund for any youth in the program who:

(A) Has received a high school diploma; or

(B) Is 21 years of age or older.

(3) The Juvenile Detention Education Program shall receive from the State School Fund for each school year a special State School Fund grant, consisting of a general purpose grant that is equal to the Juvenile Detention Education Program extended ADMw multiplied by Funding Percentage and further multiplied by Statewide Target per ADMw Grant. For the purpose of the calculation made under this subsection:

(a) ADMw equals ADM multiplied by 1.5.

(b) Extended ADMw equals ADMw or ADMw of the prior year, whichever is greater.

(4) Funds allocated to the Youth Corrections Education Program and the Juvenile Detention Education Program from the State School Fund shall [*remain with the Department of Education and*] **be deposited in the Juvenile Justice Education Fund. The amount of funds to be allocated** shall be adjusted in the year following the distribution to reflect the actual ADMw of students in the Youth Corrections Education Program and the Juvenile Detention Education Program in the same manner as for the school districts under ORS 327.101.

**SECTION 25.** ORS 327.254 is amended to read:

327.254. (1) The Department of Education shall use moneys in the Statewide Education Initiatives Account to provide funding for statewide education initiatives, including:

(a) Funding the High School Graduation and College and Career Readiness Act at the levels prescribed by ORS 327.856;

(b) Expanding school breakfast and lunch programs;

(c) Operating youth reengagement programs or providing youth reengagement services;

(d) Establishing and maintaining the Statewide School Safety and Prevention System under ORS 339.341;

(e) Developing and providing statewide equity initiatives, including any statewide education plan developed and implemented by the department;

(f) Providing summer learning programs at schools that are considered high poverty under Title I of the federal Elementary and Secondary Education Act of 1965;

(g) Funding early warning systems to assist students in graduating from high school, as described in ORS 327.367;

(h) Developing and implementing professional development programs and training programs, including programs that increase educator diversity and retain diverse educators;

(i) Planning for increased transparency and accountability in the public education system of this state;

(j) Providing additional funding to school districts participating in the intensive program under ORS 327.222;

(k) Providing technical assistance, including costs incurred for:

(A) The coaching program described in ORS 327.214; and

(B) The intensive program described in ORS 327.222, including costs for student success teams;

(L) Funding public charter schools, as described in ORS 327.362;

(m) Funding the Early Literacy Success School Grant program, as provided by ORS 327.833;

(n) Funding the Early Literacy Success Community Grant program, as established by ORS 327.843;

(o) Funding any additional amounts for approved recovery schools, as provided by rules of the State Board of Education adopted under ORS 327.029;

(p) Funding education service districts, as described in subsection (2) of this section; [*and*]

**(q) Funding the Youth Corrections Education Program and the Juvenile Detention Education Program through the Juvenile Justice Education Fund established under section 22 of this 2024 Act, when necessary as provided by section 23 of this 2024 Act; and**

[*(q)*] **(r)** Funding costs incurred by the department in implementing this section and ORS 327.175 to 327.235 and 327.274.

(2)(a) The amount of a distribution to an education service district under this section shall be made as provided by paragraph (b) of this subsection after calculating the following for each education service district:

(A) One percent of the total amount available for distribution to education service districts in each biennium.

(B) The education service district's ADMw × (the total amount available for distribution to education service districts in each biennium ÷ the total ADMw of all education service districts that receive a distribution).

(b) The amount of the distribution to an education service district shall be the greater of the amounts calculated under paragraph (a) of this subsection, except that, for distributions made as provided by paragraph (a)(B) of this subsection, the total amount available for distribution to education service districts shall be the amount remaining after any distributions required under paragraph (a)(A) of this subsection have been made.

(c) For purposes of this subsection, ADMw equals the ADMw as calculated under ORS 327.013, except that the additional amount allowed for students who are in poverty families, as determined under ORS 327.013 (1)(c)(A)(v)(I), shall be 0.5.

(d) An education service district shall use moneys received under this section as provided by a plan developed by the school districts located within the education service district. A school district that declines to participate in the development of the plan or that has withdrawn from an education service district as provided by ORS 334.015 is not entitled to any moneys distributed to the education service district under this subsection.

(e) A plan developed under this subsection must:

(A) Align with and support the meeting of performance growth targets established for recipients of moneys under ORS 327.195 that are located within the education service district;

(B) Include the provision, to recipients of moneys under ORS 327.195 that are located within the education service district, of technical assistance in developing, implementing and reviewing a plan for receiving a grant from the Student Investment Account;

(C) Provide for coordination with the department in administering and providing technical assistance to recipients of moneys under ORS 327.195 that are located within the education service district, including coordinating any coaching programs established under ORS 327.214; and

(D) Be adopted and amended as provided for local service plans under ORS 334.175 and approved by the department.

(f) For the purposes of paragraph (e) of this subsection, recipients of moneys under ORS 327.195 that are located within the education service district include, as applicable:

(A) Common school districts and union high school districts;

(B) Any charter school that is an eligible applicant, as defined in ORS 327.185; and

(C) The Youth Corrections Education Program or the Juvenile Detention Education Program.

(g) Each education service district must submit an annual report to the department that:

(A) Describes how the education service district spent moneys received under this subsection; and

(B) Includes an evaluation of the education service district's compliance with the plan from the superintendent of each school district that participated in the development of the plan.

(3) The State Board of Education shall adopt rules necessary for the distribution of moneys under this section.

**SECTION 26. ORS 326.700 and 326.712 are repealed.**

**SECTION 27. The amendments to ORS 326.695, 327.026 and 327.254 by sections 20, 24 and 25 of this 2024 Act and the repeal of ORS 326.700 and 326.712 by section 26 of this 2024 Act become operative on July 1, 2024.**

## OREGON'S OPEN EDUCATIONAL RESOURCES PROGRAM

**SECTION 28.** ORS 348.752 is amended to read:

348.752. (1) The Higher Education Coordinating Commission shall regularly convene faculty, staff and librarians from public universities listed in ORS 352.002 and community colleges for the purpose of coordinating Oregon's Open Educational Resources (OER) Program by:

(a) Assisting and advising faculty at public universities and community colleges on the adoption, implementation and storage of open educational resource materials that are transferable between public universities and community colleges;

(b) Determining whether to develop a statewide repository of open educational resource materials for the purpose of supporting the program and, if applicable, developing a plan for the development of the repository; and

(c) Developing criteria that may be used to provide up to $150,000 to public universities and community colleges for the purpose of increasing the creation, adoption or implementation of open educational resources.

(2) The commission may enter into contracts or agreements with public or private entities for the purpose of fulfilling its obligations under [*this section*] **ORS 348.748 to 348.757**.

## SHORT-ACTING OPIOID ANTAGONIST SCHOOL POLICIES

**SECTION 29.** ORS 339.869 is amended to read:

339.869. (1) The State Board of Education, in consultation with the Oregon Health Authority, the Oregon State Board of Nursing and the State Board of Pharmacy, shall adopt:

(a) Rules for the administration of prescription and nonprescription medication to students by trained school personnel and for student self-medication. The rules shall include age appropriate guidelines and training requirements for school personnel.

(b) Rules for the administration of premeasured doses of epinephrine by school personnel trained as provided by ORS 433.815 to any student or other individual on school premises who the personnel believe in good faith is experiencing a severe allergic reaction, regardless of whether the student or individual has a prescription for epinephrine.

(c)(A) Rules for the administration of medication that treats adrenal insufficiency by school personnel trained as provided by ORS 433.815 to any student on school premises whose parent or guardian has provided for the personnel the medication as described in ORS 433.825 (3) and who the personnel believe in good faith is experiencing an adrenal crisis, as defined in ORS 433.800.

(B) Rules adopted under this paragraph must:

(i) Include guidelines on the designation and training of school personnel who will be responsible for administering medication; and

(ii) Specify that a school district is only required to train school personnel when the school district has been notified by a parent or guardian that a student enrolled in a school of the school district has been diagnosed with adrenal insufficiency.

(d) Guidelines for the management of students with life-threatening food allergies and adrenal insufficiency, which must include:

(A) Standards for the education and training of school personnel to manage students with life-threatening allergies or adrenal insufficiency.

(B) Procedures for responding to life-threatening allergic reactions or an adrenal crisis, as defined in ORS 433.800.

(C) A process for the development of individualized health care and allergy or adrenal insufficiency plans for every student with a known life-threatening allergy or adrenal insufficiency.

(D) Protocols for preventing exposures to allergens.

(e) Rules for the administration of a short-acting opioid antagonist to any student or other individual on school premises who the individual administering the short-acting opioid antagonist believes in good faith is experiencing an opioid overdose.

(2)(a) School district boards shall adopt policies and procedures that provide for:

(A) The administration of prescription and nonprescription medication to students by trained school personnel, including the administration of medications that treat adrenal insufficiency;

(B) Student self-medication; and

(C) The administration of premeasured doses of epinephrine to students and other individuals.

(b) Policies and procedures adopted under paragraph (a) of this subsection shall be consistent with the rules adopted by the State Board of Education under subsection (1) of this section. A school district board shall not require school personnel who have not received appropriate training to administer medication.

(3)(a) School district boards may adopt policies and procedures that provide for the administration of a short-acting opioid antagonist.

(b) Policies and procedures adopted under paragraph (a) of this subsection shall be consistent with the rules adopted by the State Board of Education under subsection (1) of this section.

(4)(a) A school district [*board*] shall provide to the parent or legal guardian of each minor student enrolled in a school in the school district information regarding short-acting opioid antagonists. The information described in this subsection must include at least:

(A) A description of short-acting opioid antagonists and their purpose;

(B) A statement regarding, in an emergency situation, the risks of administering to an individual a short-acting opioid antagonist and the risks of not administering to an individual a short-acting opioid antagonist;

[*(C) A statement that all schools within the school district have access to short-acting opioid antagonists and the necessary medical supplies to administer the short-acting opioid antagonist on site; and*]

**(C) A statement identifying which schools, if any, in the school district will have short-acting opioid antagonists, and the necessary medical supplies to administer short-acting opioid antagonists, on site and available for emergency situations; and**

(D) A statement that a representative of a school may administer to a student a short-acting opioid antagonist in an emergency if the student appears to be unconscious and experiencing an opioid overdose.

(b) A school district board shall ensure that the parent or legal guardian of a minor student enrolled in a school within the school district is immediately notified when a short-acting opioid antagonist is administered to the student if the short-acting opioid antagonist is administered while the student is at school, on school property under the jurisdiction of the school district or at any activity under the jurisdiction of the school district.

**(c) The State Board of Education shall adopt rules that prescribe minimum requirements for the information provided under paragraph (a) of this subsection.**

**SECTION 30. Nothing in ORS 339.869 (4)(a)(C) (2023 Edition) shall be construed to:**

**(1) Require a school, a school district or a school district board to provide access to short-acting opioid antagonists, and the necessary medical supplies to administer the short-acting opioid antagonist, on site in all schools of the school district; or**

**(2) Allow a school, a school district, a school district board, a school district employee or a school district board member to be held liable in a criminal action or for civil damages for failure to provide access to short-acting opioid antagonists, and the necessary medical supplies to administer the short-acting opioid antagonist, on site in all schools of the school district.**

## EDUCATOR ADVANCEMENT COUNCIL

**SECTION 31.** ORS 342.940 is amended to read:

342.940. [*(1) As used in this section and ORS 342.943, "educator" means a teacher, administrator or other school professional who is licensed, registered or certified by the Teacher Standards and Practices Commission.*]

**(1) As used in this section and ORS 342.943, "educator" means a person who is:**

**(a) A teacher, an administrator or another school employee who is employed to provide instruction or support to students in early childhood education or in kindergarten through grade 12; or**

**(b) Entering into or enrolled in an educator preparation program.**

(2)**(a)** The Educator Advancement Council shall be established and function under an intergovernmental agreement, pursuant to ORS 190.003 to 190.130, between state agencies and one or more school districts and education service districts. **The state agencies that must be parties to the intergovernmental agreement are the Department of Education, the Department of Early Learning and Care, the Teacher Standards and Practices Commission and the Higher Education Coordinating Commission.**

**(b)** The purposes of the council are to provide resources related to educator professional learning and to provide other educator supports.

(3) The intergovernmental agreement establishing the council shall outline the governance framework and the administrative details necessary for the efficient and effective implementation of the duties of the council.

(4)(a) The council shall consist of:

(A) Members who are representatives of the parties to the intergovernmental agreement establishing the council.

(B) No more than 10 members who are practicing educators, classified staff in a public school or for an education service district, early learning providers and professionals and school district board members.

(C) No more than 10 members who are representatives of educator preparation providers, education-focused nonprofit organizations, education-focused philanthropic organizations, professional education associations, community-based education organizations that represent families and students, post-secondary institutions of education and federally recognized Indian tribes of this state.

(b) Subject to any limits designated as provided by the intergovernmental agreement establishing the council, the majority of the members of the council identified under paragraph (a) of this subsection may propose additional members of the council. The inclusion of additional members on the council shall be subject to the procedures established by the council under the intergovernmental agreement.

(5) The council shall:

(a) Establish a system of educator networks, as described in ORS 342.943, by which every educator in this state has access to professional learning opportunities;

(b) Administer the beginning teacher and administrator mentorship program under ORS 329.788 to 329.820;

(c) Coordinate the distribution of moneys to educator networks from the Educator Advancement Fund based on the needs of the educators identified by the networks;

(d) Connect educator networks and facilitate communications within and among the networks to improve teaching and learning; and

(e) Continuously assess the needs of educators in this state and coordinate priorities based on the moneys available for distribution from the Educator Advancement Fund.

(6) The Department of Education shall provide support to the strategic direction of the council by:

(a) Conducting and coordinating research to monitor:

(A) Teaching and learning conditions;

(B) Educator workforce supply and demand; and

(C) Common outcomes and measures anticipated to promote improvement in teaching and learning.

(b) Assisting the council in coordinating and connecting educator networks, supporting professional learning priorities, enabling access to professional learning and supports, leveraging funding sources and managing innovation funds.

(c) Recommending statutory and agency rule changes needed to support the purposes of the council.

(d) Supporting programs that help to achieve the purposes of the Educators Equity Act.

(e) Supporting a statewide plan for increasing:

(A) The supply of culturally diverse teacher candidates; and

(B) The successful recruitment of effective educators to work in high-need schools and in practice areas with a shortage of educators.

(f) Identifying high-leverage educator practices to be developed by educators throughout their careers.

(g) Providing accountability of the council by ensuring that the council:

(A) Gives preference, when making recommendations about funding distributions, to entities that have demonstrated success in improving student indicators.

(B) Considers the delivery of services for the benefit of all regions of this state when establishing the system of educator networks.

(C) Works toward improving student progress indicators identified by the Department of Education or set forth in ORS 350.014.

(D) Includes and connects education providers and leaders from prekindergarten through postsecondary education.

(h) Providing staff support for the administrative functions of the council.

(i) Developing a system that allows for the statewide dissemination of emerging practices and evidence-based models.

(j) Providing technical assistance to the council, including online systems for sharing professional learning resources and supporting educator networks.

(k) Administering the distribution of grant and contract funds for programs described in this section.

(L) Providing administrative support to the educator networks, including:

(A) Making recommendations to the council about the selection of the sponsors of educator networks;

(B) Providing technical assistance to educator networks; and

(C) Entering into grant agreements or contracts for the distribution of funds to educator networks.

(7)(a) The State Board of Education and the Teacher Standards and Practices Commission may adopt any rules necessary at the request of the council to support the council or to perform any duties assigned to the board or commission under this section.

(b) The council may adopt rules pursuant to ORS chapter 183 for the purposes of ORS 329.788 to 329.820 and 342.943.

(8) The council shall be considered a board for purposes of ORS chapter 180.

**SECTION 32. Notwithstanding ORS 329.805 (2), grants awarded under ORS 329.805 during the 2023-2025 biennium are not required to be awarded on a competitive basis.**

## COREQUISITE STUDENT SUPPORT

**SECTION 33. (1) As used in this section, "corequisite" means a course or requirement related to mathematics or writing that a student must take or satisfy at the same time that the student is taking or satisfying another course or requirement in mathematics or writing that is required for a program of study or a degree.**

**(2) The Higher Education Coordinating Commission shall convene a work group to study evidence-based corequisite student support models, including models that use in-class tutoring, online learning labs, paired courses and other aligned academic supports. The work group shall provide information to the commission to assist the commission in:**

**(a) Determining whether to require the community colleges in this state to implement evidence-based corequisite student support models and identifying the most effective models to implement;**

**(b) Identifying the steps and resources required for community colleges in this state to transition from traditional prerequisite development education to evidence-based corequisite student support models;**

**(c) Identifying the steps and resources required for community colleges in this state to implement corequisite student support models in conjunction with courses of study in mathematics;**

**(d) Determining whether evidence-based corequisite student support models should be funded by Community College Support Fund grants;**

**(e) Identifying any statutory changes or administrative rule changes necessary to provide and fund evidence-based corequisite student support models; and**

**(f) Identifying how to determine if a person should participate in a corequisite, and whether participation should be voluntary or mandatory.**

**(3)(a) The work group convened under this section shall be appointed by the executive director of the Higher Education Coordinating Commission and shall include:**

**(A) The Director of the Office of Community Colleges and Workforce Development, or the director's designee;**

**(B) One representative of a research center focused on the policies and practices of community colleges in this state;**

**(C) Three community college faculty members who have experience in teaching corequisite or developmental education;**

**(D) Three community college faculty members who have experience in teaching the first credit-bearing college-level course in mathematics or writing;**

**(E) One representative of a statewide organization representing community college faculty members;**

**(F) One community college president;**

**(G) One chief academic officer or chief instructional administrator for a community college;**

**(H) One developmental education or adult basic education administrator for a community college;**

**(I) One student services administrator or professional for a community college; and**

**(J) One community college student.**

**(b) The commission shall solicit nominations from organizations representing faculty, students and community colleges to determine the membership of the work group.**

**(4) No later than December 15, 2024, the work group shall submit to the Higher Education Coordinating Commission a report on the study conducted as provided by this section.**

**SECTION 34. Section 33 of this 2024 Act is repealed on January 2, 2025.**

## APPLIED BACCALAUREATE PROGRAMS

**SECTION 35.** ORS 341.013 is amended to read:

341.013. (1) As used in this section:

(a) "Applied baccalaureate degree" has the meaning given that term in ORS 348.910.

(b) "Bachelor of Science: Nursing degree" means a post-licensure degree program in which individuals who have already received an associate degree in nursing receive a bachelor's degree in nursing.

(2) A community college may offer applied baccalaureate degrees and Bachelor of Science: Nursing degrees under the provisions of this section.

(3) For each applied baccalaureate degree program or Bachelor of Science: Nursing degree program a community college wants to offer to its students, the community college shall submit to the Higher Education Coordinating Commission:

(a) A description of the program to be offered;

(b) The method by which the program will be created, including any necessary accreditation by the relevant accrediting agency;

(c) Documentation of local unmet workforce needs that would be addressed by offering the program; and

(d) Documentation that the community college has the expertise, resources and student interest necessary to make the program successful.

(4) A proposed applied baccalaureate degree program or Bachelor of Science: Nursing degree program must be approved by the commission. The commission shall approve a proposed applied baccalaureate degree program or Bachelor of Science: Nursing degree program if:

(a) The community college submits all of the information and documentation required under subsection (3) of this section; and

(b) The commission determines that the criteria set forth in ORS 350.075 (3)(g) are satisfied.

**(5) An applied baccalaureate degree program or Bachelor of Science: Nursing degree program that is approved by the commission is eligible for funding from the Community College Support Fund established in ORS 341.620.**

[*(5)*] **(6)** The commission may adopt rules to implement this section.

**SECTION 36. (1) The amendments to ORS 341.013 by section 35 of this 2024 Act become operative January 1, 2025.**

**(2) The amendments to ORS 341.013 by section 35 of this 2024 Act first apply to expenses incurred for the 2025-2026 academic year.**

**SECTION 37. As part of the Higher Education Coordinating Commission's budget presentation during the 2025 regular session of the Legislative Assembly, the commission shall include in a report prepared in the manner required under ORS 192.245 the following information:**

**(1) The estimated impact of funding the applied baccalaureate degree program and the Bachelor of Science: Nursing degree program from the Community College Support Fund established in ORS 341.620.**

**(2) The extent the commission can determine the approximate cost of funding the applied baccalaureate degree program and the Bachelor of Science: Nursing degree program from the Community College Support Fund for the 2025-2026 academic year.**

**(3) Any recommendations for funding the applied baccalaureate degree program or the Bachelor of Science: Nursing degree program in a manner other than from the Community College Support Fund.**

**SECTION 38. Section 37 of this 2024 Act is repealed on June 30, 2025.**

## FACULTY HEALTH CARE BENEFITS

**SECTION 39.** ORS 350.355 is amended to read:

350.355. (1)(a) Except as provided in paragraph (b) of this subsection, a part-time faculty member at a public institution of higher education is eligible for the same employee-only health care benefits, including dental benefits and vision benefits, as full-time faculty members if the part-time faculty member is eligible for membership in the Public Employees Retirement System or another plan authorized under ORS chapter 238 or 238A by [*teaching*] **working** either at a single public institution of higher education or in aggregate at multiple public institutions of higher education during the previous academic year.

(b) The total cost of providing any health benefit plan offered by a public institution of higher education to a part-time faculty member under this section may not increase annually by more than the annual increase in premium amounts paid for contracted health benefit plans that is permitted under ORS 243.135 (8)(b) or 243.866 (9)(b).

(2)(a) In order to receive employee-only health care benefits under this section, a part-time faculty member must select a home public institution of higher education for the duration of the benefit year under a process established by each institution. A home public institution of higher education selected under this subsection:

[*(A) Must be one at which the part-time faculty member is working during the academic term at the time of the application; and*]

**(A) Must be one from which the part-time faculty member received a salary, a grant or other payment for work performed by the part-time faculty member that is substantially similar to work performed by a full-time faculty member, including teaching, research or student mentorship and advising;**

**(B) Must be one from which the part-time faculty member received payment, as described in subparagraph (A) of this paragraph, at:**

**(i) The time of the application; or**

**(ii) Any time during the previous benefit year, if the part-time faculty member is not currently receiving payment from any public institution of higher education but otherwise is eligible for employee-only health care benefits; and**

[*(B)*] **(C)** Is responsible for:

(i) Determining whether the part-time faculty member is eligible to receive health care benefits under this section;

(ii) Determining, on an annual basis, whether a part-time faculty member who was found to be eligible to receive health care benefits under sub-subparagraph (i) of this subparagraph continues to be eligible to receive health care benefits under this section;

(iii) Collecting the premiums for health benefit plans that must be paid by the part-time faculty member under subsection (3) of this section;

(iv) Paying the full cost of the insurance premiums for providing health benefit plans to the part-time faculty member, subject to reimbursement as described in subsection (4) of this section; and

(v) Administering and providing health benefit plans to the part-time faculty member in the manner described in this section.

(b) In order to receive health care benefits under this section, a part-time faculty member must provide the home public institution of higher education with all information necessary for the institution to determine the eligibility of the part-time faculty member to receive health care benefits under this section.

(c) No later than 30 days before the deadline to submit an application to receive health care benefits under this section, each public institution of higher education must notify all part-time faculty members who have been employed by the institution during the current academic year and the previous academic year of:

(A) The eligibility requirements to receive health benefits under this section;

(B) The health care benefits and associated costs available to qualifying part-time faculty members; and

(C) Instructions on how part-time faculty members may apply to receive health care benefits under this section.

(3)(a) Except as provided in paragraph (b) of this subsection, a part-time faculty member at a public institution of higher education shall pay 10 percent of all insurance premiums for health benefit plans.

(b) A public institution of higher education may provide by collective bargaining at the institution to pay for some or all of the insurance premiums that must otherwise be paid by a part-time faculty member under paragraph (a) of this subsection. The public institution of higher education

may not be reimbursed under subsection (4) of this section for the costs the institution incurs to provide health benefit plans under this paragraph.

(4)(a) Every three months a public institution of higher education may request reimbursement from the Higher Education Coordinating Commission for the cost of paying insurance premiums for providing health benefit plans to each part-time faculty member who has selected the institution as the faculty member's home public institution of higher education under subsection (2) of this section.

(b) The commission shall use moneys from the Part-Time Faculty Insurance Fund established under ORS 350.357 to fully reimburse each public institution of higher education for all documented costs requested by the institution under this subsection, except for any costs described in subsection (3) of this section.

(5) Unless otherwise provided for by collective bargaining, a part-time faculty member at a public institution of higher education who is eligible for health care benefits under subsection (1) of this section may receive health care benefits only in the manner provided by this section.

(6) Each agency request budget filed by the Higher Education Coordinating Commission under ORS 291.208 must include, as part of the budget, moneys sufficient to provide health care benefits to part-time faculty members in the manner required by this section.

(7) The Higher Education Coordinating Commission may adopt rules necessary to implement subsection (4) of this section.

**FORESTRY WORKFORCE STUDY**

**SECTION 40. (1) As used in this section:**

**(a) "Forestry sector" means private businesses, nonprofit organizations, educational and workforce providers and public entities that are engaged in logging, forestation, wildland fire prevention and suppression, construction and maintenance of roads required for forestry, aggregate production of forestry products, trucking related to forestry, tree services, technical and professional services required for forestry, forest surveying, fuel mitigation efforts related to forestry, forestry habitat restoration, watershed improvement, crop tree release and stand improvement, forest tract management, tree nurseries, mechanical services for forestry, provision of forestry products, training resources for the forestry workforce, educational resources for the forestry workforce, human resources for the forestry workforce and other in-forest or forest-affiliated services.**

**(b) "Forestry workforce" means the owners, proprietors, partners and employees of companies and organizations composing the forestry sector.**

**(2) The Higher Education Coordinating Commission shall conduct a forestry workforce study to assist the commission in understanding and addressing challenges in Oregon's forestry workforce.**

**(3) The study conducted under this section shall:**

**(a) Identify existing secondary and post-secondary education, training, apprenticeship and workforce development programs that prepare Oregonians for careers in the forestry workforce;**

**(b) Collect data on participation in, completion of and employment outcomes for programs identified in paragraph (a) of this subsection;**

**(c) Identify the number, type and location of businesses, nonprofit organizations, education and workforce providers and public entities composing the forestry sector in this state;**

**(d) Collect data on the number, occupations, industries, wages and demographics of the forestry workforce in this state;**

**(e) Assess current and projected forestry workforce needs;**

**(f) Identify challenges faced by the forestry sector in retaining and recruiting the forestry workforce; and**

**(g) Develop recommendations to enhance the recruitment and retention of the forestry workforce.**

**(4) When conducting the study under this section, the commission shall:**

**(a) Assess the current forestry workforce, the workforce's demographics and needs and the community benefits of forestry. The assessment required under this paragraph shall take into consideration state plans and initiatives related to forest health, climate and economic development that may influence the demands on the forestry workforce.**

**(b) Collaborate with Oregon business associations that represent private forest employers and forest management enterprises to assess the future forestry workforce capacity requirements, as well as the potential impacts, benefits and opportunities for the forestry workforce.**

**(c) Consult with state and federal economic development, labor, employment and licensing agencies to account for current tracking and monitoring techniques for the forestry workforce and to ensure that the study is not duplicative of other studies.**

**(d) Consult with state and federal natural resource agencies to align priorities and understand future forestry workforce needs.**

**(e) Consult with state training and education agencies to fully understand career pathways and training opportunities for the forestry workforce.**

**(5) The commission may enter into a contract with a public or private entity for the purpose of conducting the study described in this section.**

**(6) The commission shall submit a report in the manner provided by ORS 192.245 to the interim committees of the Legislative Assembly related to natural resources, education and higher education no later than June 30, 2025.**

**SECTION 41. Section 40 of this 2024 Act is repealed on January 2, 2026.**

**SECTION 42. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $300,000, for the purpose of the study described in section 40 of this 2024 Act.**

## TRANSFER COUNCIL SUBCOMMITTEES

**SECTION 43.** ORS 192.690 is amended to read:

192.690. (1) ORS 192.610 to 192.705 do not apply to any of the following:

(a) Deliberations of the Psychiatric Security Review Board or the State Board of Parole and Post-Prison Supervision.

(b) Deliberations of state agencies conducting hearings on contested cases in accordance with the provisions of ORS chapter 183.

(c) Deliberations of the Workers' Compensation Board or the Employment Appeals Board of similar hearings on contested cases.

(d) Meetings of the state lawyers assistance committee operating under the provisions of ORS 9.568.

(e) Meetings of the personal and practice management assistance committees operating under the provisions of ORS 9.568.

(f) Meetings of county child abuse multidisciplinary teams required to review child abuse cases in accordance with the provisions of ORS 418.747.

(g) Meetings of child fatality review teams required to review child fatalities in accordance with the provisions of ORS 418.785.

(h) Meetings of peer review committees in accordance with the provisions of ORS 441.055.

(i) Mediation conducted under ORS 36.252 to 36.268.

(j) Any judicial proceeding.

(k) Meetings of the Oregon Health and Science University Board of Directors or its designated committee regarding candidates for the position of president of the university or regarding sensitive business, financial or commercial matters of the university not customarily provided to competitors related to financings, mergers, acquisitions or joint ventures or related to the sale or other dispo-

sition of, or substantial change in use of, significant real or personal property, or related to health system strategies.

(L) Oregon Health and Science University faculty or staff committee meetings.

**(m) Meetings of Transfer Council subcommittees that are established under ORS 350.426 and that relate to the common course numbering system and the coordination, establishment, alignment, effectiveness and maintenance of foundational curricula.**

[*(m)*] **(n)** Communications between or among members of a governing body that are:

(A) Purely factual or educational in nature and that convey no deliberation or decision on any matter that might reasonably come before the governing body;

(B) Not related to any matter that, at any time, could reasonably be foreseen to come before the governing body for deliberation and decision; or

(C) Nonsubstantive in nature, such as communication relating to scheduling, leaves of absence and other similar matters.

(2) Because of the grave risk to public health and safety that would be posed by misappropriation or misapplication of information considered during such review and approval, ORS 192.610 to 192.705 shall not apply to review and approval of security programs by the Energy Facility Siting Council pursuant to ORS 469.530.

## EDUCATION FOR OCCUPATIONAL OR PROFESSIONAL LICENSE

**SECTION 44.** ORS 670.280 is amended to read:

670.280. (1) As used in this section:

(a) "License" includes a registration, certification or permit.

(b) "Licensee" includes a registrant or a holder of a certification or permit.

(2) Except as provided in ORS 342.143 (3) or 342.175 (3), a licensing board, commission or agency may not deny, suspend or revoke an occupational or professional license solely for the reason that the applicant or licensee has been convicted of a crime, but it may consider the relationship of the facts which support the conviction and all intervening circumstances to the specific occupational or professional standards in determining the fitness of the person to receive or hold the license. There is a rebuttable presumption as to each individual applicant or licensee that an existing or prior conviction for conduct that has been classified or reclassified as a Class E violation does not make an applicant for an occupational or professional license or a licensee with an occupational or professional license unfit to receive or hold the license.

(3) Except as provided in ORS 342.143 (3) and 342.175 (3), a licensing board, commission or agency may deny an occupational or professional license or impose discipline on a licensee based on conduct that is not undertaken directly in the course of the licensed activity, but that is substantially related to the fitness and ability of the applicant or licensee to engage in the activity for which the license is required. In determining whether the conduct is substantially related to the fitness and ability of the applicant or licensee to engage in the activity for which the license is required, the licensing board, commission or agency shall consider the relationship of the facts with respect to the conduct and all intervening circumstances to the specific occupational or professional standards. There is a rebuttable presumption as to each individual applicant or licensee that an existing or prior conviction for conduct that has been classified or reclassified as a Class E violation is not related to the fitness and ability of the applicant or licensee to engage in the activity for which the license is required.

**(4)(a) Prior to beginning an education, a training or an apprenticeship program for an occupational or professional license, a person who was convicted of a crime may petition a licensing board, commission or agency for a determination as to whether a criminal conviction will prevent the person from receiving an occupational or professional license. The licensing board, commission or agency may charge a reasonable fee to pay the costs of making the determination.**

**(b) A determination from a licensing board, commission or agency that a criminal conviction will not prevent the person from obtaining an occupational or professional license may be rescinded if, at the time the person submits a complete application, the person:**

**(A) Has allegations or charges pending in criminal court;**

**(B) Has failed to disclose a previous criminal conviction;**

**(C) Has been convicted of another crime during the period between the determination and the person's submission of a completed application for an occupational or professional license; or**

**(D) Has been convicted of a crime that, during the period between the determination and the person's submission of a completed application for an occupational or professional license, became subject to a change in state or federal law that prohibits licensure for an occupational or professional license because of a conviction of that crime.**

**(c) A licensing board, commission or agency shall reconsider a determination that a criminal conviction will prevent the person from obtaining an occupational or professional license if the person submits a completed application for an occupational or professional license.**

**(d) A determination made under this subsection:**

**(A) Shall be made by the same entity that reviews completed applications for an occupational or professional license for the licensing board, commission or agency;**

**(B) Shall be subject to the same confidentiality requirements that are applicable to completed applications for an occupational or professional license for the licensing board, commission or agency; and**

**(C) Is not considered a final determination of the licensing board, commission or agency.**

**(e) Nothing in this subsection prohibits a licensing board, commission or agency from denying licensure for a reason other than conviction of a crime.**

**(f) A licensing board, commission or agency may adopt rules necessary to implement the provisions of this subsection.**

**(g) This subsection does not apply to the Department of Public Safety Standards and Training or to any regulation of psilocybin services.**

**SECTION 44a. (1) The amendments to ORS 670.280 by section 44 of this 2024 Act become operative on July 1, 2025.**

**(2) Notwithstanding the operative date set forth in subsection (1) of this section, a licensing board, commission or agency may choose to make determinations as described in ORS 670.280 (4) before the operative date set forth in subsection (1) of this section.**

## RECOVERY SCHOOLS

**SECTION 45.** ORS 336.680 is amended to read:

336.680. (1) As used in this section, "approved recovery school" means a school that is under an agreement with the Department of Education to provide students enrolled in the school with a holistic approach to:

(a) Educational services for grades 9 through 12; and

(b) Health care services related to recovery from substance use disorders.

(2) The department shall provide or cause to be provided appropriate education for students enrolled in an approved recovery school. For the purpose of paying the costs of providing education to students enrolled in an approved recovery school, the Superintendent of Public Instruction shall make the following:

(a) Payments from amounts available from the State School Fund under ORS 327.029.

(b) Payments from the Statewide Education Initiatives Account, as provided by rule adopted by the State Board of Education in collaboration with the advisory committee convened under ORS 336.685. The rules adopted as provided by this paragraph may include a minimum amount, a maximum amount or both for approved recovery schools.

(3) The Superintendent of Public Instruction may contract with a school district, an education service district or a public charter school to provide or cause to be provided appropriate education to students enrolled in an approved recovery school. Unless otherwise specified, any educational services provided under a contract entered into under this subsection shall be paid as described in this section and not by any other state moneys distributed based on average daily membership that are available to the school district, education service district or public charter school for the purpose of providing educational services.

(4) The State Board of Education shall adopt by rule the standards for a recovery school to become and operate as an approved recovery school. The standards must provide that:

(a) The recovery school must align, to the extent identified by the board, with standards for accreditation established by a nonprofit accrediting organization composed of representatives of recovery schools and individuals who support the growth of recovery schools. The standards must include requirements that:

(A) The recovery school, in compliance with timelines established by the department, be accredited by a nonprofit accrediting organization that establishes standards for recovery schools. Nothing in this subparagraph requires the recovery school to be accredited at the time the superintendent first enters into a contract with the recovery school.

(B) Student enrollment in the recovery school is voluntary. No school district or state or local agency may compel or otherwise require a student to enroll in a recovery school. Students enrolled in an approved recovery school may not be counted in determining the number of pupils in average daily membership for purposes of ORS 334.175 (5).

(C) All students who reside in this state and who meet the eligibility criteria established under subsection (8) of this section may enroll in an approved recovery school if space is available. If space is not available, the approved recovery school may prioritize for enrollment student groups identified in ORS 327.180 (2)(b).

(D) The school district, education service district or public charter school with which the department has entered into a contract for a recovery school must agree to award high school diplomas, modified diplomas, extended diplomas and alternative certificates as provided by ORS 329.451 and 339.877. An entity that awards high school diplomas as provided by this subparagraph:

(i) May not impose requirements for a high school diploma that are in addition to the requirements prescribed by ORS 329.451 (2)(a) or by rule of the State Board of Education; and

(ii) Must accept any credits previously earned by students in another school or educational program in this state and apply those credits toward the requirements prescribed by ORS 329.451 (2)(a) or by rule of the State Board of Education.

(E) Except as provided by [*subparagraph (F)*] **subparagraphs (F) and (G)** of this paragraph, the recovery school must satisfy the same laws that apply to public charter schools under ORS 338.115.

(F) All administrators and teachers at the recovery school must be licensed by the Teacher Standards and Practices Commission.

**(G) An approved recovery school is not required to comply with the enrollment requirements prescribed by ORS 338.115 (1)(bb) or (5).**

**(H) An approved recovery school must comply with the requirements of the uniform budget and accounting system adopted by rule of the State Board of Education under ORS 327.511.**

(b) Recovery schools will be approved, to the greatest extent practicable, in a manner that:

(A) Represents a geographic distribution across this state; and

(B) Takes into consideration the needs for services by the community in which the recovery school would be located.

(5) Any school that provides the services of a recovery school may enter into a contract with the superintendent to become an approved recovery school, including schools already providing the services of a recovery school and schools that are proposing to provide the services of a recovery school.

(6) An approved recovery school may enter into agreements with other entities, including community-based organizations and federally recognized tribes of this state, for the purposes of providing educational and health care services to students enrolled in the approved recovery school.

(7)(a) The department shall be responsible for:

(A) Identifying, locating and evaluating students enrolled in an approved recovery school who may be in need of special education and related services; and

(B) Ensuring that eligible students receive special education and related services.

(b) For the purpose of this subsection, the department may enter into a contract with a school district or an education service district.

(8) The department shall establish eligibility criteria for students to enroll in an approved recovery school, based on input from the advisory committee convened under ORS 336.685 and based on research from a nonprofit organization composed of representatives of recovery schools and individuals who support the growth of recovery schools and other relevant organizations.

(9) For the purposes of administering this section:

(a) The State Board of Education shall adopt any necessary rules.

(b) The department shall collaborate with the Oregon Health Authority, the Youth Development Division, the Alcohol and Drug Policy Commission, the Oregon Youth Authority, the Department of Human Services and local public health and mental health authorities or providers and shall coordinate, to the greatest extent practicable, funding of services provided in relation to approved recovery schools.

(10) Each biennium, the Department of Education shall prepare a report on the progress, successes and challenges of approved recovery schools and submit that report to:

(a) The interim committees of the Legislative Assembly related to education; and

(b) The advisory committee convened under ORS 336.685.

## EMPLOYMENT OF CLASSIFIED SCHOOL EMPLOYEES

**SECTION 46.** ORS 332.544 is amended to read:

332.544. (1) As used in this section, "classified school employee" includes all employees of a school district **in a position represented by a collective bargaining unit,** except those for whom a teaching or administrative license is required as a basis for employment in a school district.

(2) A classified school employee shall have the right to be dismissed, demoted or disciplined only for just cause.

(3) School district employees subject to the civil service provisions of ORS 242.310 to 242.640 are exempt from the provisions of this section.

**SECTION 47.** ORS 334.231 is amended to read:

334.231. (1) As used in this section, "classified school employee" includes all employees of an education service district **in a position represented by a collective bargaining unit,** except those for whom a teaching or administrative license is required as a basis for employment in an education service district.

(2) A classified school employee shall have the right to be dismissed, demoted or disciplined only for just cause.

## SUBSTITUTE TEACHER PAY

**SECTION 48.** ORS 342.610 is amended to read:

342.610. (1)(a) A teacher employed as a substitute teacher may not be paid less per day than 85 percent of 1/190th of the statewide average salary of a beginning teacher who holds a bachelor's degree.

(b) The Department of Education shall compute the statewide average salary of a beginning teacher who holds a bachelor's degree to be used for purposes of this subsection by:

(A) Using the latest data available to the department; and

(B) Not using data from earlier than the preceding school year.

(2) A school district shall set the working hours for a substitute teacher and, when a teacher is employed as a substitute teacher for the school district, the school district shall pay the substitute teacher a salary that is:

(a) No less than one-half of the daily minimum salary computed under subsection (1) of this section if the teacher is employed as a substitute teacher for **one-half day or** less than one-half day; or

(b) No less than the daily minimum salary computed under subsection (1) of this section if the teacher is employed as a substitute teacher for **more than** one-half day [*or more*].

(3)(a) Notwithstanding subsection (1) of this section, a teacher employed as a substitute teacher for more than 10 consecutive days in any one assignment for the same teacher shall not be paid after the 10th day of the assignment less per day than:

(A) For school districts with no salary scale, 100 percent of 1/190th of the statewide average salary computed in subsection (1) of this section; or

(B) For school districts with a salary scale, the higher of:

(i) 1/190th of the employing school district's salary for a beginning teacher who holds a bachelor's degree; or

(ii) The daily minimum salary computed under subsection (1) of this section.

(b) Used sick leave, whether paid or unpaid, and weekends, school holidays and days when schools are closed by weather or other conditions and when substitute teachers are not required to appear in person at the school may not be considered in determining consecutive days for purposes of this subsection.

(c) When substituting for a part-time teacher, the part of the day worked by the substitute teacher shall count as a full day in determining consecutive days for purposes of this subsection.

(4) Notwithstanding subsections (1) and (3) of this section, if a school district has a class schedule based on a four-day week:

(a) The daily minimum salary computed under subsection (1) or (3) of this section must be multiplied by 1.125; and

(b) Calculations described in subsection (3) of this section must be made after a teacher has been employed as a substitute teacher for more than eight consecutive days in any one assignment for the same teacher.

(5)(a) A school district shall classify a substitute teaching assignment as a temporary position when the school district determines that a teacher will be employed as a substitute teacher for 60 or more consecutive days in any one assignment for the same teacher.

(b) The designation under paragraph (a) of this subsection must occur either:

(A) At the beginning of the substitute teaching assignment; or

(B) As soon as practicable, but no later than 10 consecutive days, after the school district determines that a substitute teaching assignment will be extended to 60 or more consecutive days.

(c) If a school district has a class schedule based on a four-day week, the school district shall:

(A) Classify a substitute teaching assignment as a temporary position when the school district determines that a teacher will be employed as a substitute teacher for 48 or more consecutive days in any one assignment for the same teacher; and

(B) Make the designation described in paragraph (b)(B) of this subsection when the school district determines that a teacher will be employed as a substitute teacher for 48 or more consecutive days in any one assignment for the same teacher.

(d) Nothing in this subsection prohibits a school district from making the classification required under paragraph (a) or (c) of this subsection after fewer consecutive days.

(6) A teacher employed by a school district as a substitute teacher shall be paid for any training that is required for that teacher to apply for or be assigned to a substitute teaching assignment.

(7) This section does not apply to substitute teachers represented in a bargaining unit in the school district by which they are employed.

**SECTION 49.** **The amendments to ORS 342.610 by section 48 of this 2024 Act apply to hours worked on or after the effective date of this 2024 Act.**

**EARLY SUCCESS READING INITIATIVE**

**SECTION 50.** **ORS 329.832 and 329.837 are repealed.**

**FISCAL PROVISIONS**

**SECTION 51.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $198,739, for the costs associated with implementing sections 1 to 7 of this 2024 Act.**

**SECTION 52.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for Higher Education Coordinating Commission programs and operations, is increased by $158,865, for the costs associated with the implementation of section 11 of this 2024 Act.**

**SECTION 53.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Policy and Research Committee by section 15, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $363,817, for the costs associated with the implementation of section 12 of this 2024 Act.**

**SECTION 54.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for public health, is increased by $135,937, for the costs associated with the implementation of section 44 of this 2024 Act.**

**SECTION 55.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by $7,200, for the costs associated with the implementation of section 44 of this 2024 Act.**

**MISCELLANEOUS**

**SECTION 56.** **The unit captions used in this 2024 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2024 Act.**

**SECTION 57.** **This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.**

---

**Passed by Senate March 7, 2024**

.....
Obadiah Rutledge, Secretary of Senate

.....
Rob Wagner, President of Senate

**Passed by House March 7, 2024**

.....
Dan Rayfield, Speaker of House

**Received by Governor:**

.....M.,....., 2024

**Approved:**

.....M.,....., 2024

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2024

.....
LaVonne Griffin-Valade, Secretary of State

**SB 1552 B BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Sen. Dembrow

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 03/06/24 |
| **Action:** | Do pass with amendments to the A-Eng bill. (Printed B-Eng.) |
| **Senate Vote** | |
| **Yeas:** | 11 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Hansell, Knopp, Sollman, Steiner |
| **House Vote** | |
| **Yeas:** | 12 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Exc:** | 1 - Owens |
| **Prepared By:** | Mike Streepey, Department of Administrative Services |
| **Reviewed By:** | Julie Neburka, Legislative Fiscal Office |

**Oregon Department of Education**
**2023-25**

**Higher Education Coordinating Commission**
**2023-25**

**Oregon Health Authority**
**2023-25**

**Legislative Policy and Research Office**
**2023-25**

## Budget Summary*

| | 2023-25 Legislatively Approved Budget[(1)] | 2024 Committee Recommendation | Committee Change from 2023-25 Leg. Approved $ Change | Committee Change from 2023-25 Leg. Approved % Change |
|---|---|---|---|---|
| **Oregon Department of Education** | | | | |
| General Fund | $ - | $ 198,739 | $ 198,739 | 100.0% |
| Total | | $ 198,739 | $ 198,739 | 100.0% |
| **Higher Education Coordinating Commission** | | | | |
| General Fund | $ - | $ 458,865 | $ 458,865 | 100.0% |
| Total | | $ 458,865 | $ 458,865 | 100.0% |
| **Oregon Health Authority** | | | | |
| General Fund | $ - | $ 143,137 | $ 143,137 | 100.0% |
| Total | | $ 143,137 | $ 143,137 | 100.0% |
| **Legislative Policy & Research Office** | | | | |
| General Fund | $ - | $ 363,817 | $ 363,817 | 100.0% |
| Total | | $ 363,817 | $ 363,817 | 100.0% |

## Position Summary

| | | | |
|---|---|---|---|
| **Oregon Department of Education** | | | |
| Authorized Positions | 0 | 2 | 2 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.69 | 0.69 |
| **Higher Education Coordinating Commission** | | | |
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.50 | 0.50 |
| **Oregon Health Authority** | | | |
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.63 | 0.63 |
| **Legislative Policy & Research Office** | | | |
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.38 | 0.38 |

(1) Includes adjustments through January 2024

* Excludes Capital Construction expenditures

## Summary of Revenue Changes

This measure appropriates a total of $1,164,558 General Fund across the Oregon Department of Education (ODE), Higher Education Coordinating Commission (HECC), Oregon Health Authority (OHA) and the Legislative Policy and Research Office (LPRO) to support staffing costs and contractual services.

## Summary of Capital Construction Subcommittee Action

Senate Bill 1552 is an omnibus education bill that creates and amends various statutory provisions relating to kindergarten through grade 12 (K-12) and institutions of higher education. The provisions of the bill with a budgetary impact include the formation of a youth advisory group by ODE, creation of a direct admissions program for community colleges and public universities in Oregon, a requirement for HECC to complete a forestry workforce study, a requirement for LPRO to conduct a study of the Quality Education Model (QEM) and Oregon's system of financing K-12 public education, and OHA's Public Health Division is required to make pre-application determinations for occupational or professional licenses, assessing whether a criminal conviction will prevent prospective applicants from obtaining the license. Senate Bill 1552 also establishes the Juvenile Justice Education Fund to fund ODE's Youth Corrections Education Program and the Juvenile Detention Education Program, though no appropriations are made to the fund with this measure.

The Subcommittee recommended a General Fund appropriation of $198,739 to ODE for one Program Analyst 4 position (0.50 FTE) and one Administrative Specialist 1 (0.19 FTE) to support the establishment and ongoing administrative support of the youth advisory group. Both positions are permanent, with the Administrative Specialist 1 position being permanent, part-time. The youth advisory group is created to foster student leadership and engagement in the policy making process in this state. The group must be formed and have an initial convening no later than October 31, 2024.

For HECC, the Subcommittee recommended a one-time General Fund increase of $458,865 for one limited duration Research Analyst 4 position (0.50 FTE) and to conduct a forestry workforce study. The research analyst will work directly with community colleges, public universities, and ODE to identify the necessary academic and financial data required to establish a direct admissions program. Within the total General Fund appropriated to HECC under the measure, $300,000 will be used to contract with an external partner to conduct a forestry workforce study. Existing agency resources will be used to carry out all other provisions of the bill.

Senate Bill 1552 also directs OHA's Public Health Division to make a pre-application determination as to whether a criminal conviction will prevent a prospective applicant, for an occupational or professional license, from obtaining a license. Agencies may charge a reasonable fee for providing this pre-application determination. To begin processing and tracking determinations and appeals, the Subcommittee recommended $143,137 General Fund for a permanent Compliance Specialist 1 (0.63 FTE) within the Public Health Division. Currently, OHA also anticipates needing an additional Compliance Specialist 1 in the 2025-27 biennium. Agencies may establish fees to support the program, which could offset General Fund costs associated with the pre-application determination program.

For LPRO, the Subcommittee recommended a one-time General Fund increase of $363,817, to fund a study on the QEM and support a limited duration Research Analyst position (0.38 FTE) responsible for reviewing and assessing student information systems in other states; identifying and assessing alternative systems; and exploring potential system costs contingent on publicly available information. LPRO anticipates using $250,000 of the General Fund approved under the measure, to contract out the QEM study with a research firm. The deadline to complete the QEM study is January 31, 2025.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Oregon Department of Education, Higher Education Coordinating Commission, Oregon Health Authority, Legislative Policy & Research Office**
**Mike Streepey --971-283-1198**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **Oregon Department of Education** | | | | | | | | | |
| **SCR 100 - Department Operations** | | | | | | | | | |
| Personal Services | $ 163,654 | $ - | $ - | $ - | $ - | $ - | $ 163,654 | 2 | 0.69 |
| Services and Supplies | $ 35,085 | $ - | $ - | $ - | $ - | $ - | $ 35,085 | | |
| **Higher Education Coordinating Commission** | | | | | | | | | |
| **SCR 202 - Research and Data** | | | | | | | | | |
| Personal Services | $ 131,939 | $ - | $ - | $ - | $ - | $ - | $ 131,939 | 1 | 0.50 |
| Services and Supplies | $ 26,926 | $ - | $ - | $ - | $ - | $ - | $ 26,926 | | |
| **SCR 206 - Workforce Investments** | | | | | | | | | |
| Services and Supplies | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ 300,000 | | |
| **Oregon Health Authority** | | | | | | | | | |
| **SCR 030-05 - Public Health Programs** | | | | | | | | | |
| Personal Services | $ 108,425 | $ - | $ - | $ - | $ - | $ - | $ 108,425 | 1 | 0.63 |
| Services and Supplies | $ 27,512 | $ - | $ - | $ - | $ - | $ - | $ 27,512 | | |
| **SCR 010-050 - Statewide Assessments and Enterprise-wide Costs** | | | | | | | | | |
| Services and Supplies | $ 7,200 | $ - | $ - | $ - | $ - | $ - | $ 7,200 | | |
| **Legislative Policy and Research Office** | | | | | | | | | |
| **SCR 200 -Policy and Research Analysts** | | | | | | | | | |
| Personal Services | $ 110,329 | $ - | $ - | $ - | $ - | $ - | $ 110,329 | 1 | 0.38 |
| Services and Supplies | $ 253,488 | $ - | $ - | $ - | $ - | $ - | $ 253,488 | | |
| SUBCOMMITTEE RECOMMENDATION * | $ 1,164,558 | $ - | $ - | $ - | $ - | $ - | $ 1,164,558 | 5 | 2.20 |
| % Change from 2023-25 Leg Approved Budget | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 100.0% | 100.0% |

*Excludes Capital Construction Expenditures

# Enrolled
# House Bill 5204

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER .....

AN ACT

Relating to state financial administration; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

## DEPARTMENT OF EDUCATION

**SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (3), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, to be distributed as grants-in-aid, for program costs and to purchase services, for youth development programs, is increased by $2,500,000, for the East Metro Outreach, Prevention and Intervention program.**

**SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $1,988,595, for curriculum supplements related to the dangers of synthetic opioids.**

## DEPARTMENT OF EARLY LEARNING AND CARE

**SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by $2,700,000, for relief nurseries.**

## HIGHER EDUCATION COORDINATING COMMISSION

**SECTION 4. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $4,000,000, for distribution to the following institutions in the following amounts to be used for education and training to expand the behavioral health workforce in Oregon, which may include awarding stipends, fellowships, scholarships or any other type of tuition assistance to students; providing behavioral and mental health services to individuals from underserved communities, including individuals who are veterans, homeless or living in rural environments; partnering with community organizations and labor management partnerships to develop career pathways; developing education and training programs; and any other method reasonably necessary to expand access**

**to education and training in this state for the next generation of behavioral and mental health practitioners:**

**(1) $666,667 to Eastern Oregon University.**

**(2) $666,667 to Oregon Institute of Technology.**

**(3) $1,333,332 to Portland State University.**

**(4) $666,667 to Southern Oregon University.**

**(5) $666,667 to Western Oregon University.**

## OREGON HEALTH AUTHORITY

**SECTION 5. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased by $2,055,976, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Programs, is increased by $1,064,016, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by $3,675, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by $3,363, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for shared administrative services, is increased by $81,704, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased by $7,500,000, for distribution to Community Mental Health Programs for community restoration services.**

**SECTION 11. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the General Fund, the amount of $9,825,000, for Health Systems Division - Programs, for distribution to Community Mental Health Programs to provide deflection program coordination**

**and services as described under section 76, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 12. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the General Fund, the amount of $3,155,147, which shall be expended to provide the nonfederal matching share required for costs of targeted case management services in the Nurse-Family Partnership nurse home visiting services program.**

**SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division -Administration, is increased by $750,000, for the System of Care Advisory Council to partner with a national organization specializing in resources addressing issues of drug-endangered children.**

## DEPARTMENT OF CORRECTIONS

**SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for community corrections, is increased by $16,000,000.**

## OREGON CRIMINAL JUSTICE COMMISSION

**SECTION 15. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $20,708,200, for deposit into the Oregon Behavioral Health Deflection Program Account established by section 78, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 16. Notwithstanding any other law limiting expenditures, the amount of $20,708,200 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Criminal Justice Commission from the Oregon Behavioral Health Deflection Program Account established in section 78, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002), for making grants to fund deflection programs through the formula established in section 76 (6), chapter __, Oregon Laws 2024 (Enrolled House Bill 4002), including grants in the amount of 50 percent of the expected formula amounts due to the following counties, which must be distributed within 60 days of the effective date of this 2024 Act: Baker County, Benton County, Clackamas County, Clatsop County, Columbia County, Crook County, Curry County, Deschutes County, Gilliam County, Grant County, Harney County, Hood River County, Jackson County, Josephine County, Klamath County, Lane County, Malheur County, Marion County, Morrow County, Multnomah County, Umatilla County, Wasco County and Washington County.**

**NOTE:** Section 17 was deleted by amendment. Subsequent sections were not renumbered.

**SECTION 18. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $10,000,000, for deposit into the Oregon Jail-Based Medications for Opioid Use Disorder Fund established in section 87, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $1,840,092, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 20. Notwithstanding any other law limiting expenditures, the amount of $10,000,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Criminal Justice Commission from the Oregon Jail-Based**

**Medications for Opioid Use Disorder Fund established in section 87, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002), for making grants to cities and counties that operate a local correctional facility and to federally recognized tribes that operate a tribal correctional facility.**

**SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $6,919,141, for specialty court grants.**

**SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by $4,456,232, to fund shift specialty court grants.**

**SECTION 23. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $4,000,000, for the restorative justice grant program.**

**SECTION 24. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $1,000,000, for a public service campaign and outreach.**

**SECTION 25. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $500,000, for a jail reentry pilot program.**

## DEPARTMENT OF JUSTICE

**SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the General Counsel Division, is increased by $92,166, for legal services to state agencies.**

## DEPARTMENT OF STATE POLICE

**SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (3), chapter 386, Oregon Laws 2023, for the biennium ending June 30, 2025, for Forensic Services and Chief Medical Examiner, is increased by $818,361, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 28. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (4), chapter 386, Oregon Laws 2023, for the biennium ending June 30, 2025, for Administrative Services, Agency Support and Criminal Justice Information Services, is increased by $791,543, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

## JUDICIAL DEPARTMENT

**SECTION 29. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $2,959,966, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

**SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $9,696,843, for specialty courts.

**SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 380, Oregon Laws 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, for operations, is decreased by $4,456,232, to fund shift specialty court grants.

## OREGON PUBLIC DEFENSE COMMISSION

**SECTION 32.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by $7,543,529, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

**SECTION 33.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is increased by $3,000,000, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

**SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is increased by $1,647,542, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

**SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and Distributions Division, is increased by $2,056,436, for the unrepresented defendant/persons crisis and a misdemeanor training collaboration with law schools.

## OREGON DEPARTMENT OF ADMINISTRATIVE SERVICES

**SECTION 36.** In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the following amounts, for provision of grants to the following entities for the following purposes:

(1) $600,000 to New Directions Northwest, Inc., to build a crisis receiving center addition to the Recovery Village Crisis Stabilization and Detox Center.

(2) $5,000,000 to Benton County Health Department Behavioral Health Division to relocate Children and Family Services.

(3) $4,000,000 to Clackamas County for the construction of a crisis stabilization center.

(4) $500,000 to Clatsop Behavioral Healthcare to acquire detox and substance use disorder treatment residential beds.

(5) $400,000 to Coos Health and Wellness for the development of a sobering center.

(6) $525,000 to BestCare Treatment Services, Inc., to expand detox capacity in central Oregon.

(7) $1,500,000 to Deschutes County Community Mental Health Program to support the Deschutes County Stabilization Center.

**(8) $5,000,000 to Adapt Integrated Health Care to support the construction of the Adapt Recovery Campus.**

**(9) $500,000 to Addictions Recovery Center, Inc., for sobering center operations.**

**(10) $1,000,000 to Addictions Recovery Center, Inc., to support the Substance Use Disorder Withdrawal Management Expansion project.**

**(11) $1,500,000 to BestCare Treatment Services, Inc., to develop culturally specific substance use disorder residential treatment capacity.**

**(12) $2,400,000 to Klamath Basin Behavioral Health to support the construction of a residential treatment facility with a crisis stabilization center.**

**(13) $2,500,000 to Transformations Wellness Center for the construction of a residential, co-occurring, substance use disorder treatment facility with detox beds.**

**(14) $4,000,000 to Willamette Family, Inc., to support the construction of the Willamette Family Medical Detox and Resident Services facility.**

**(15) $3,500,000 to Lincoln County Health and Human Services Department to support the Lighthouse Village Apartments Mental Health Housing project.**

**(16) $5,750,000 to Lifeways, Inc., for the Ontario Medical Plaza project to convert vacant retail space into an integrated healthcare facility with supported housing units.**

**(17) $11,500,000 to Bridgeway Recovery Services, Inc., for the development of the Bridgeway Medical Center and substance use disorder treatment residential facilities.**

**(18) $10,000,000 to Multnomah County to support the construction of a behavioral health drop-off center.**

**(19) $4,000,000 to the 4th Dimension Recovery Center (4D Recovery) to support the acquisition of a facility to provide adolescent substance use disorder residential and outpatient services.**

**(20) $4,000,000 to Cascade AIDS Project to purchase the Prism Health facility located on North Morris Street, Portland, Oregon.**

**(21) $333,000 to Wallowa Valley Center for Wellness to support phase 2 of the Park Street Transitional Housing project.**

**(22) $8,000,000 to Wasco County to support the development of the Mid-Columbia Center for Living Campus.**

**(23) $8,900,000 to Washington County Behavioral Health Division to support the development of the Center for Addictions Triage and Treatment project.**

**SECTION 37. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $1,000,000, for distribution to Portland Opportunities Industrialization Center for a peer-to-peer mentoring outreach program.**

**SECTION 38. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $150,000, for distribution to WomenFirst Transition and Referral Center for the purpose of providing detox services.**

## LEGISLATIVE POLICY AND RESEARCH COMMITTEE

**SECTION 39. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Policy and Research Committee by section 15, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $400,340, for the purpose of supporting the task forces under sections 16 and 18, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).**

## EMERGENCY BOARD

**SECTION 40.** **(1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of $4,700,000, to be allocated to the Oregon Health Authority for payments to employers of behavioral health care providers, as described in section 20, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002), following the approval by the Centers for Medicare and Medicaid Services of the use of Federal Medical Assistance matching funds by the Oregon Health Authority for this purpose.**

**(2) If any of the moneys appropriated under subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

## CAPTIONS

**SECTION 41.** **The unit captions used in this 2024 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2024 Act.**

## EMERGENCY CLAUSE

**SECTION 42.** **This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.**

---

**Passed by House February 29, 2024**

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

**Passed by Senate March 1, 2024**

.....
Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2024

**Approved:**

.....M.,....., 2024

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2024

.....
LaVonne Griffin-Valade, Secretary of State

**HB 5204 A BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Sanchez, Rep. Kropf

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 02/28/24 |
| **Action:** | Do pass with amendments. (Printed A-Eng.) |
| **House Vote** | |
| **Yeas:** | 13 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Owens, Pham K, Sanchez, Smith G, Valderrama |
| **Senate Vote** | |
| **Yeas:** | 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Knopp, Sollman, Steiner |
| **Exc:** | 1 - Hansell |
| **Prepared By:** | John Terpening, Legislative Fiscal Office |
| **Reviewed By:** | Beitel, Borden, MacDonald, Neburka, Stayner, To, Legislative Fiscal Office |

**Emergency Board**
**2023-25**

**Various Agencies**
**2023-25**

## Budget Summary Table

| | 2023-25 Legislatively Approved Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Approved Budget | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| **Emergency Board** | | | | |
| General Fund - Special Purpose Appropriation | | | | |
| United We Heal Medicaid Payment Program | $ - | $ 4,700,000 | $ 4,700,000 | 100% |
| **ADMINISTRATION PROGRAM AREA** | | | | |
| **Department of Administrative Services** | | | | |
| General Fund | $ - | $ 86,558,000 | $ 86,558,000 | 100% |
| **EDUCATION PROGRAM AREA** | | | | |
| **Department of Early Learning and Care** | | | | |
| General Fund | $ - | $ 2,700,000 | $ 2,700,000 | 100% |
| **Department of Education** | | | | |
| General Fund | $ - | $ 4,488,595 | $ 4,488,595 | 100% |
| **Higher Education Coordinating Commission** | | | | |
| General Fund | $ - | $ 4,000,000 | $ 4,000,000 | 100% |
| **HUMAN SERVICES PROGRAM AREA** | | | | |
| **Oregon Health Authority** | | | | |
| General Fund | $ - | $ 23,289,798 | $ 23,289,798 | 100% |
| Other Funds | $ - | $ 81,704 | $ 81,704 | 100% |
| Federal Funds | $ - | $ 1,067,379 | $ 1,067,379 | 100% |
| **JUDICIAL BRANCH** | | | | |
| **Judicial Department** | | | | |
| General Fund | $ - | $ 12,656,809 | $ 12,656,809 | 100% |
| Other Funds | $ - | $ (4,456,232) | $ (4,456,232) | 100% |
| **Public Defense Commission** | | | | |
| General Fund | $ - | $ 14,247,507 | $ 14,247,507 | 100% |

**LEGISLATIVE BRANCH**

| | | | | |
|---|---|---|---|---|
| **Legislative Policy and Research Committee** | | | | |
| General Fund | $ - | $ 400,340 | $ 400,340 | 100% |

**PUBLIC SAFETY PROGRAM AREA**

| | | | | |
|---|---|---|---|---|
| **Department of Corrections** | | | | |
| General Fund | $ - | $ 16,000,000 | $ 16,000,000 | 100% |
| **Oregon Criminal Justice Commission** | | | | |
| General Fund | $ - | $ 40,511,201 | $ 40,511,201 | 100% |
| Other Funds | $ - | $ 30,708,200 | $ 30,708,200 | 100% |
| **Department of Justice** | | | | |
| Other Funds | $ - | $ 92,166 | $ 92,166 | 100% |
| **Department of State Police** | | | | |
| General Fund | $ - | $ 1,609,904 | $ 1,609,904 | 100% |

## Position Summary

**EDUCATION PROGRAM AREA**

| | | | |
|---|---|---|---|
| **Department of Education** | | | |
| Authorized Positions | - | 1 | 1 |
| Full-time Equivalent (FTE) positions | - | 0.63 | 0.63 |

**HUMAN SERVICES PROGRAM AREA**

| | | | |
|---|---|---|---|
| **Oregon Health Authority** | | | |
| Authorized Positions | - | 15 | 15 |
| Full-time Equivalent (FTE) positions | - | 7.34 | 7.34 |

**JUDICIAL BRANCH**

| | | | |
|---|---|---|---|
| **Judicial Department** | | | |
| Authorized Positions | - | 75 | 75 |
| Full-time Equivalent (FTE) positions | - | 39.25 | 39.25 |

| | | | |
|---|---|---|---|
| **Public Defense Commission** | | | |
| Authorized Positions | - | 18 | 18 |
| Full-time Equivalent (FTE) positions | - | 9.00 | 9.00 |
| **LEGISLATIVE BRANCH** | | | |
| **Legislative Policy and Research Committee** | | | |
| Authorized Positions | - | 2 | 2 |
| Full-time Equivalent (FTE) positions | - | 1.26 | 1.26 |
| **PUBLIC SAFETY PROGRAM AREA** | | | |
| **Oregon Criminal Justice Commission** | | | |
| Authorized Positions | - | 5 | 5 |
| Full-time Equivalent (FTE) positions | - | 2.75 | 2.75 |
| **Department of Justice** | | | |
| Authorized Positions | - | 1 | 1 |
| Full-time Equivalent (FTE) positions | - | 0.17 | 0.17 |
| **Department of State Police** | | | |
| Authorized Positions | - | 15 | 15 |
| Full-time Equivalent (FTE) positions | - | 6.30 | 6.30 |

## Summary of Revenue Changes

HB 5204 appropriates $211.2 million General Fund across eleven state agencies and to the Emergency Board. General Fund includes $86.6 million to the Department of Administrative Services, $2.7 million to the Department of Early Learning and Care, $4.5 million to the Department of Education, $4 million to the Higher Education Coordinating Commission, $23.3 million to the Oregon Health Authority, $12.7 million to the Judicial Department, $14.2 million to the Public Defense Commission, $400,340 to the Legislative Policy and Research Committee, $16 million to the Department of Corrections, $40.5 million to the Criminal Justice Commission, $1.6 million to the Department of State Police, and $4.7 million to the Emergency Board. In addition, Other Funds expenditure limitation adjustments are included for the Oregon Health Authority, Judicial Department, Criminal Justice Commission, and Department of Justice and Federal Funds expenditure limitation is included for the Oregon Health Authority.

## Summary of Capital Construction Subcommittee Action

HB 5204 is an omnibus budget bill that includes budgetary actions associated with the fiscal impact for the provisions of HB 4002 as well as other investments centered around the recriminalization of possession of a controlled substance, establishment of deflection programs to be operated by local governments, and enhancements for behavioral health programs.

**EDUCATION**

**Department of Education**

The East Multnomah Outreach, Prevention, and Intervention program, operated by the City of Gresham, provides culturally responsive outreach, prevention, and intervention programs to prevent youth violence and to empower youth to be successful members of the community. To continue state support for and expansion of this program, the Subcommittee approved $2.5 million General Fund on a one-time basis for expanding the program throughout east Multnomah County in partnership with the cities of Portland, Fairview, Troutdale, and Wood Village.

To develop curricula, provide professional learning and resources, and to develop a social media campaign about the dangers of synthetic opioid use, the Subcommittee approved a total of $1,988,595 General Fund. Of this amount, $1,800,000 General Fund is approved on a one-time basis for curriculum supplements for middle and high school grades, professional learning modules for use by educators and school districts, and a social media campaign targeted to students from kindergarten through grade twelve. The Subcommittee also approved $188,595 General Fund on an ongoing basis and authorized the establishment of one permanent, ongoing position (0.63 FTE) to staff the Department of Education's substance use prevention efforts.

**Department of Early Learning and Care**

Relief Nurseries provide therapeutic and family support services to families with children from birth through age five. To support Relief Nursery services in Oregon, the Subcommittee approved $2,700,000 General Fund on an ongoing basis.

**Higher Education Coordinating Commission**

The measure appropriates a total of $4 million General Fund on a one-time basis to the Higher Education Coordinating Commission for distribution to the following institutions to use for education and training to expand the behavioral health workforce in Oregon:

- Eastern Oregon University: $666,667
- Oregon Institute of Technology: $666,667
- Portland State University: $1,333,332
- Southern Oregon University: $666,667

- Western Oregon University: $666,667

The measure authorizes the above institutions to use the funds to develop behavioral health education and training programs; partner with community organizations and labor management partnerships to develop career pathways; award tuition assistance to students; and to provide behavioral and mental health services to individuals from underserved communities.

**HUMAN SERVICES**

**Oregon Health Authority**

The Subcommittee approved budgetary increases for the Oregon Health Authority totaling $2.1 million General Fund, $81,704 Other Funds, $1.1 million Federal Funds, and authorized the establishment of 15 positions (7.34 FTE) related to the provisions contained in HB 4002.

To manage the required study on barriers and best practices for youth accessing opioid use disorder treatment and increasing access to opioid use disorder medications by the Alcohol and Drug Policy Commission, the Subcommittee authorized the establishment of a Program Analyst position (0.50 FTE) to plan and manage the workload, one Public Affairs Specialist (0.50 FTE) to develop strategic communication plans and draft recommendations, and one Research Analyst (0.50 FTE) to plan, manage, and coordinate data collection and analysis for the 2023-25 biennium. These positions are limited duration, but it is anticipated that the agency will seek to reestablish these positions in the following biennium for any remaining residual work related to the study through January 2, 2026, when the provisions requiring the study and subsequent delivery of the report is repealed.

To implement the Certified Community Behavioral Health Clinic (CCHBC) Program, the Subcommittee authorized the establishment of seven permanent, full-time positions (3.50 FTE) for the 2023-25 biennium. These include:

- One Health Policy and Program Manager (0.50 FTE) to oversee program operations
- One Operations & Policy Analyst (0.50 FTE) to provide Medicare support and policy development
- One Research Analyst (0.50 FTE) to review and analyze clinic data associated with Medicaid and research, recommend, and implement ways to improve the wraparound payment process
- One Project Manager (0.50 FTE) to coordinate and manage expansion of CCBHC work and ensure timely deliverables. This position will facilitate and organize communications with internal and external partners
- One Fiscal Analyst (0.50 FTE) to lead re-basing for CCBHC rates and assist in processing the increase in wraparound claims
- One Actuary (0.50 FTE) to lead the review process of all CCBHC cost reporting and review federal rate methodology while providing technical assistance and financial reporting
- One Operations & Policy Analyst (0.50 FTE) to coordinate CCBHC data integrations, manage and coordinate data modifications, and ensure data quality and compliance

The total budgetary increases include $54,435 General Fund and $54,435 Federal Funds for operating the established 15-member advisory committee for the CCBHC program.

One permanent full-time Operations & Policy Analyst (0.50 FTE) and one permanent full-time Compliance Specialist (0.50 FTE) were approved for the 2023-25 biennium to monitor the progress and evaluate program outcomes for applicants that have received IMPACTS grant funding.

To implement the United We Heal Medicaid Payment Program, for the 2023-25 biennium, the Subcommittee approved the addition of one permanent full-time Operations & Policy Analyst (0.38 FTE) to coordinate applications and provide technical and administrative support to the program and one permanent full-time Operations & Policy Analyst (0.38 FTE) to ensure compliance with regulations, collaborate with federal partners, and provide program guidance to partners.

An Operations and Policy Analyst position (0.58 FTE) was authorized to be established in the Office of Information Service at OHA to support coordination of data resources and access with Oregon Criminal Justice Commission (CJC).

Increased funding to support community restoration services, commonly referred to as "aid and assist" services of $7.5 million General Fund was approved by the Subcommittee. These services are provided to individuals who have been accused of a crime but are not mentally well enough to aid and assist in their own defense. Activities include care coordination, housing if available, legal skills training, monitoring and direct client assistance. These services are not typically eligible for federal cost participation through Medicaid.

The Subcommittee approved a one-time $9.8 million General Fund appropriation to the Oregon Health Authority for the distribution to Community Mental Health Programs to support coordination and provision of services for deflection programs that assist individuals who may have substance use or other behavioral health disorders to access treatment, recovery support, housing, case management, or other services to prevent interactions with law enforcement, lead to conviction and incarceration, or any other engagement with the criminal justice system.

A one-time appropriation of $3.2 million General Fund to the Oregon Health Authority was approved to subsidize the non-federally supported portion of costs for services provided under the Nurse Family Partnership Program. These Medicaid eligible services are provided via Nurse Family Partnership Programs operated by local public health authorities, typically counties. When local governments provide these services to persons that are participants in a Medicaid supported health plan, the portion of the service provider payment that is funded by the General Fund is reimbursed by the local government to the state. This General Fund appropriation will be used to supplant that local government reimbursement payment.

A one-time appropriation of $750,000 General Fund was approved for the Oregon Health Authority to permit the Systems of Care Advisory Council to partner with, and financially support via grants to, or other payments to, an established national organization that focuses on education and training regarding drug endangered children. The purpose of the funding is to assist with the establishment of the Oregon

Alliance with a national organization and provide education and training statewide in Oregon to empower practitioners including law enforcement, child protective services, the judicial branch, medical personnel, social workers, educators, fire, Court Appointed Special Advocates, emergency medical personnel, District Attorney's, parole and probation and community members to identify and respond to children living in dangerous drug environments.

**PUBLIC SAFETY**

**Department of Corrections**

The Subcommittee approved a one-time General Fund appropriation of $16 million to the Department of Corrections for Community Corrections. This funding is unrelated to any changes to the crime of possession of a controlled substance under consideration in HB 4002 and is intended to backfill personal services costs that will allow counties to mitigate personnel actions and prevent potential layoffs as a result of the population caseload that continues to remain below forecasted levels. Adjustments to the Community Corrections budget due to any population changes resulting from HB 4002 will be incorporated into future population-related caseload forecasts.

**Criminal Justice Commission**

HB 4002 establishes the Oregon Behavioral Health Deflection Program within the CJC's Improving People's Access to Community-based Treatment, Supports and Services (IMPACTS) program. This new program will provide grants, approved by the IMPACTS Grant Review Committee, which is administered by CJC, to counties and federally recognized tribal governments to fund deflection programs. The measure also establishes the Oregon Behavioral Health Deflection Account, a dedicated fund continuously appropriated to the Commission, from which available grant funds will be distributed. HB 4002 also requires that funds be distributed by the formula share used by the Oversight and Accountability Council with a minimum of $150,000 per county. The Subcommittee approved a one-time General Fund appropriation of $20.7 million to be deposited into the Account, with a corresponding $20.7 million Other Funds expenditure limitation for the Commission to issue deflection program grants.

As part of the $20.7 million provided for grants, the measure includes direct allocations for 23 counties that have indicated they intend to implement a deflection program. This allocation represents 50% of the respective county's formula share, which will be distributed within the first 60 days, while the remaining 50%, and the other 13 counties shares will be distributed after the grant review process. The following counties are receiving 50% of their formula allocation: Baker, Benton, Clackamas, Clatsop, Columbia, Crook, Curry, Deschutes, Gilliam, Grant, Harney, Hood River, Jackson, Josephine, Klamath, Lane, Malheur, Marion, Morrow, Multnomah, Umatilla, Wasco, and Washington.

HB 4002 also establishes the Oregon Jail-Based Medications for Opioid Use Disorder Grant Program administered by CJC, with a corresponding Fund continuously appropriated to the Commission, to provide grants to cities and counties that operate a local correctional facility and to federally recognized tribes that operate a tribal correctional facility. The Subcommittee approved a one-time $10 million General Fund

appropriation for deposit into the Oregon Jail-Based Medications for Opioid Use Disorder Fund, with a corresponding $10 million of Other Funds expenditure limitation for the Commission to issue grants from the fund.

The Subcommittee approved $1.8 million General Fund and five permanent full-time positions (2.75 FTE) for the various administrative duties required of the Commission related to HB 4002. The positions include: a Behavioral Health Program Manager (0.50 FTE) to oversee the two new behavioral health programs established in HB 4002, the Behavioral Health Deflection Program and the Jail-Based Medications Program; two Grant Coordinator positions (1.13 FTE) to administer the new grant programs; a Research Analyst position (0.50 FTE) to establish a statewide system for tracking deflection data; and a Grant Liaison (0.63 FTE) to coordinate the administrative processes, compliance tracking, and outreach on data requirements. The personal services and associated costs total $764,028 General Fund. Additionally, there is $700,709 General Fund for the Commission to expand their current contract with Oregon Health and Sciences University (OHSU) for the Research Electronic Data Capture (REDCap) data system that CJC currently uses for existing IMPACTS grants. Finally, $350,000 General Fund is provided, on a one-time basis, for the Commission to contract with OHSU researchers on a study to determine best practices for deflection programs and make recommendations for funding of the Behavioral Health Deflection Program. The 2025-27 biennium cost is $2.6 million General Fund and five positions (5.00 FTE).

With the considerable changes to PCS and establishment of deflection programs, a one-time General Fund appropriation of $1 million is provided to the Commission to conduct outreach and a public service campaign.

The Subcommittee approved a one-time General Fund appropriation of $6,919,141 to the Criminal Justice Commission (CJC) for specialty court grants. The amount provided represents the county-only share of 2023-25 specialty court grant application requests that the Commission had received but were not originally approved due to lack of available funding. With the additional $6.9 million, the Commission will now provide funding for those same grant applications, prorated to allow for distribution beginning in April 2024. The projected need for these wait-listed grants is $6.9 million to counties, and $1.3 million to county courts, for a total increase for specialty court funding of $8,185,664.

In addition, the Subcommittee approved a permanent fund shift within the Oregon Judicial Department budget, discussed below, that moves specialty court funding previously provided through grants from CJC to General Fund. This fund shift will allow for dedicated funding through the Judicial Department's budget for specialty courts, unfettered from CJC's grant application approval process. In the current biennium, CJC's funding for specialty courts is reduced by $4,456,232, on a one-time basis, to account for this net-zero fund shift with the Judicial Department. Going forward next biennium, this shift will allow the funding that CJC had previously provided to both counties and the courts to be redistributed to county programs.

Finally, the measure includes two additional one-time General Fund appropriations: $4 million for the restorative justice grant program which was established in HB 2204 (2021) and initially funded at this same level on a one-time basis in 2021-23; and $500,000 for a jail reentry pilot program. Funding for the jail reentry pilot program will be provided to four counties, selected by the Oregon State Sheriffs Association, for the

purchase of existing software that will allow coordination between county sheriff's offices and available resources through coordinated care organizations for individuals being released from county custody.

**Department of Justice**

The Subcommittee approved an increase of $92,166 Other Funds expenditure limitation and authorized the establishment of one permanent part-time Senior Assistant Attorney General position (0.17 FTE), in the General Counsel Division, to provide legal support to Oregon Health Authority's (OHA) establishment of the Certified Community Behavioral Health Clinic Program. The revenue will come from Department of Justice hourly legal billings to OHA. The 2025-27 biennium cost is $276,632 Other Funds and one permanent part-time position (0.50 FTE).

**Department of State Police**

The Subcommittee approved a General Fund appropriation of $1.6 million and the establishment of 15 permanent full-time positions (6.30 FTE) to process drug chemistry evidence analysis related to the changes to the crime of possession of a controlled substance (PCS) and for the anticipated increase in workload related to the expungement changes in HB 4002.

With the decrease in PCS cases from 2019 to 2023, the Department administratively moved existing staff in the crime lab from drug chemistry to toxicology, where that workload has progressively increased over that same period. With the changes to PCS in HB 4002, the Department assumes that crime lab workload will return to 2019 levels, and the lab does not have capacity to return existing staff back to the drug chemistry processes. For the Forensic Services Division, the positions include four Forensic Scientists (1.68 FTE) and two Forensic Lab Specialist positions (0.84 FTE) at a total cost of $818,361 General Fund, including necessary equipment for lab workstations. For the Criminal Justice Information Services Division, the additional positions include eight Administrative Specialist positions (3.36 FTE) and a Records Management Supervisor position (0.42 FTE) for the expungement process requirements in HB 4002, at a total cost of $791,543 General Fund. Total cost of the 15 positions (15.00 FTE) is $3,548,788 General Fund in 2025-27.

**JUDICIAL BRANCH**

**Judicial Department**

The Subcommittee approved a General Fund appropriation of $3 million and the establishment of 16 permanent full-time positions (8.75 FTE) and five permanent part-time positions (1.25 FTE) to process case filings, set asides, conditional discharges, and expungements. The positions include: (a) for the increase in possession case filings, nine permanent full-time Court Operations Specialist positions (4.50 FTE); (b) to expand the current automate set aside process, one permanent Senior Staff Counsel position (0.58 FTE), one permanent Analyst 4 position (0.58 FTE) and, increasing one existing Analyst 4 positions from part-time to permanent full-time positions (0.29), and one existing part-time Information Technology Developer position to a to permanent full-time positions (0.29 FTE); and (c) for management of possession cases for conditional

discharge, five permanent full-time Program Coordinators (2.50 FTE) and five permanent part-time Program Coordinators (1.25 FTE). The 2025-27 biennium cost is $5.4 million General Fund and 21 position (19.50 FTE).

The Subcommittee approved three General Fund appropriations totaling $9.7 million to stabilize and invest in specialty courts statewide and which are detailed below. Investments are made in the following types of specialty courts: adult drug, juvenile drug, mental health, family treatment, veterans' treatment, and Driving Under the Influence of Intoxicants.

The Subcommittee approved a General Fund appropriation of $4.5 million and the establishment of 25 permanent full-time positions (12.69 FTE) to stabilize funding for existing specialty courts by providing permanent funding for treatment court coordinator positions that are currently funded through Oregon Criminal Justice Commission grants beginning March 1, 2024. Budgetarily, this is accomplished through a fund shift that moves specialty court coordinator position funding from Other Funds (i.e., CJC grant) to General Fund. This would stabilize specialty court coordinator positions in the following circuit courts/counties: Columbia, Crook, Jackson, Jefferson, Josephine, Klamath, Lake, Lane, Lincoln, Linn, Malheur, Marion, Multnomah, Umatilla, Union, Wallowa, Washington, and Yamhill. The 2025-27 biennium cost is $6.9 million General Fund and 25 position (20.30 FTE).

The Subcommittee approved, on a one-time basis, a corresponding $4.5 million Other Funds reduction for grant funds that were to have been transferred by CJC to OJD for the period March 2024 to June 2025, but which are now funded by a direct General Fund appropriation to OJD.

The Subcommittee approved a General Fund appropriation of $3.9 million and the establishment of 23 permanent full-time positions (12.81 FTE) to fund either unstaffed or understaffed specialty courts beginning March 1, 2024, in the following circuit courts/counties: Baker, Benton, Clackamas, Clatsop, Columbia, Coos, Crook/Jefferson, Lane, Lincoln, Linn, Marion, Malheur, Multnomah, Tillamook, Umatilla/Morrow, Washington, and Yamhill. The 2025-27 biennium cost is $6.3 million General Fund and 23 position (20.50 FTE).

The Subcommittee approved a General Fund appropriation of $1.3 million and the establishment of six permanent full-time positions (3.75 FTE) to fund treatment court coordinator positions and related costs that are currently on a CJC funding waitlist in the following circuit courts/counties: Jackson, Lane, Marion, Multnomah, Umatilla, Baker, Malheur, Union, Klamath, Josephine, Coos, Douglas, Lincoln, Clatsop, Columbia, Washington, Jefferson, Crook, Linn, Harney, and Tillamook. The 2025-27 biennium cost is $2 million General Fund and six position (6.00 FTE).

**Public Defense Commission**

The Subcommittee approved a General Fund appropriation of $12.2 million and the establishment of 18 permanent full-time positions (9.00 FTE) to provide financially eligible persons adequate legal representation in state court, at state expense, under provisions of the Oregon and federal constitutions and Oregon statutes. The appropriation is based upon the current constraint of "available" qualified attorney capacity, which is acknowledged cannot be readily quantified at this time. The appropriation funds the following resources: (a) funding for provider contracts to increase "Maximum Attorney Capacity" ($3 million); (b) provider-contracted case managers and/or paralegals, with the later used to increase existing provider contract attorney capacity ($2 million); (c) funding for standard hourly-paid misdemeanor attorneys ($3 million); (d) state trial-level attorneys and staff ($2.5 million), which includes eight Deputy Defender Attorney 1 positions (4.00 FTE), four legal secretaries (2.00 FTE), three Office Specialist 2/discovery clerks (1.50 FTE), and three caseworkers (1.50 FTE) with associated services and supplies; and (e), funding for related costs such as expert witness and investigation expenses ($1.7 million). The 2025-27 biennium cost is $26.5 million General Fund and 18 position (18.00 FTE).

PDC has recently established region pilot program office locations for state employed-trial-level public defenders and staff in the Northwest Region (Portland) and Southwest Region (Medford) and anticipates a third Central Region (Salem) regional office being established, pending 2024 Legislative Session funding approval. These offices and staff are currently dedicated to addressing unrepresented defendant/persons crisis. The staff under this measure would need to be assign to regional offices commensurate with the location of caseloads for felony charges for delivery of a controlled substances and drug enforcement misdemeanors.

The Subcommittee approved, on a one-time basis, a General Fund appropriation of $2.1 million for distribution to the University of Oregon ($951,236), Lewis and Clark ($552,600) and Willamette University ($552,600) Law Schools to provide training and supervision of court certified law students to undertake misdemeanor cases. Two of the law schools will collaborate with local public defender offices: University of Oregon with Multnomah Defenders, Inc. as well as Lane County Public Defender Services; and Lewis and Clark with Metropolitan Public Defenders. This initiative is expected to train a combined total of 60 law students to provide public defense services for eligible defendants for between 300 to 400 misdemeanor cases at an average cost per defendant of $5,876. Each law school will report annually to the Public Defense Commission on the total number of students trained, clients served, as well as the nature of the legal issues and case outcomes.

**ADMINISTRATION**

**Department of Administrative Services**

To address behavioral health facility capacity, the measure appropriates a total of $85,408,000 General Fund to the Department of Administrative Services to distribute as follows:

- Baker County: $600,000 to New Directions Northwest, Inc. to build a crisis receiving center addition to the Recovery Village Crisis Stabilization and Detox Center
- Benton County: $5,000,000 to Benton County Health Department Behavioral Health Division to relocate Children and Family Services
- Clackamas County: $4,000,000 to Clackamas County to for the construction of a crisis stabilization center
- Clatsop County: $500,000 to Clatsop Behavioral Healthcare to acquire detox and substance use disorder treatment residential beds
- Coos County: $400,000 to Coos Health and Wellness for the development of a sobering center
- Deschutes County: $525,000 to BestCare Treatment Services, Inc. to expand detox capacity in Central Oregon
- Deschutes County: $1,500,000 to Deschutes County Community Mental Health Program to support the Deschutes County Stabilization Center
- Douglas County: $5,000,000 to Adapt Integrated Health Care to support the construction of the Adapt Recovery Campus
- Jackson County: $500,000 to Addictions Recovery Center, Inc. for sobering center operations
- Jackson County: $1,000,000 to Addictions Recovery Center, Inc. to support the Substance Use Disorder Withdrawal Management Expansion project
- Jefferson County: $1,500,000 to BestCare Treatment Services, Inc. to develop culturally specific substance use disorder residential treatment capacity
- Klamath County: $2,400,000 to Klamath Basin Behavioral Health to support the construction of a residential treatment facility with a crisis stabilization center
- Klamath County: $2,500,000 to Transformations Wellness Center for the construction of a residential, co-occurring, substance use disorder treatment facility with detox beds
- Lane County: $4,000,000 to Willamette Family, Inc. to support the construction of the Willamette Family Medical Detox and Resident Services facility
- Lincoln County: $3,500,000 to Lincoln County Health and Human Services Department to support the Lighthouse Village Apartments Mental Health Housing project
- Malheur County: $5,750,000 to Lifeways, Inc. for the Ontario Medical Plaza project to convert vacant retail space into an integrated healthcare facility with supported housing units
- Marion County: $11,500,000 to Bridgeway Recovery Services, Inc. for the development of the Bridgeway Medical Center and substance use disorder treatment residential facilities
- Multnomah County: $10,000,000 to Multnomah County to support the construction of a behavioral health drop off center
- Multnomah County: $4,000,000 to The 4th Dimension Recovery Center (4D Recovery) to support the acquisition of a facility to provide adolescent substance use disorder residential and outpatient services
- Multnomah County: $4,000,000 to Cascade AIDS Project to purchase the Prism Health facility located on North Morris Street, Portland, Oregon
- Wallowa County: $333,000 to Wallowa Valley Center for Wellness to support phase 2 of the Park Street Transitional Housing project

- Wasco County: $8,000,000 to Wasco County to support the development of the Mid-Columbia Center For Living Campus
- Washington County: $8,900,000 to Washington County Behavioral Health Division to support the development of the Center for Addictions Triage and Treatment project

In addition, the measure appropriates $1,150,000 General Fund on a one-time basis to the Department of Administrative Services for the following purposes:

- $1,000,000 to distribute to Portland Opportunities Industrialization Center for a peer-to-peer mentoring outreach program.
- $150,000 to distribute to WomenFirst Transition and Referral Center to provide operational funding for detox services.

**LEGISLATIVE BRANCH**

Legislative Policy and Research Office

The measure appropriates $400,340 General Fund to the Legislative Policy and Resource Office (LPRO) for supporting the two task forces established in HB 4002. One of these is the 26-member Joint Task Force on Regional Behavioral Health Accountability, which is responsible for making recommendations to improve behavioral health system governance and strengthen evidence-based and equitable funding decisions and accountability of behavioral health systems. The task force has a deadline of September 15, 2025, for submitting draft recommendations, and a December 15, 2025, deadline for submitting its final report. To support the scope of work and required level of subject matter expertise in both 2023-25 and 2025-27, LPRO will establish one permanent full-time Senior Legislative Analyst (0.63 FTE) and one permanent Research Analyst (0.63 FTE), as well as leverage existing staff to help guide the work of the task force.

The second task force is the 17-member Task Force on Improving the Safety of Behavioral Health Workers. This task force is responsible for submitting preliminary recommendations on improving behavioral health workforce safety by September 1, 2024, and a final report no later than December 1, 2024. LPRO will largely use existing staff to support this task force. In addition, members of the task force who are not legislative members or appointed by the Governor are entitled to compensation and reimbursement for expenses. The estimated cost of compensation and reimbursement available to eligible task force members is $20,900, which will be funded from the $400,340 General Fund appropriation.

Emergency Board

The Subcommittee approved a one-time appropriation to the Emergency Board of $4.7 million General Fund for allocation to the Oregon Health Authority to make increased payments to behavioral health care employers for the provision of enhanced apprenticeship and training programs and opportunities through the United We Heal Medicaid Payment Program. The General Fund payments are intended to be matched with Federal Medical Assistance funds. The authorization to use the federal funds this way has not yet been approved by the Centers for

Medicare and Medicaid Services (CMS). It is anticipated that the Oregon Health Authority will seek allocation of the General Fund appropriated to the Emergency Board once the approval to use the Federal Medical Assistance funds for this purpose has been obtained.

# Enrolled
# Senate Bill 5701

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending section 3, chapter 452, Oregon Laws 2023, section 2, chapter 475, Oregon Laws 2023, sections 87, 159, 232, 248 and 318, chapter 605, Oregon Laws 2023, and section 40, chapter ___, Oregon Laws 2024 (Enrolled House Bill 5204); repealing section 275, chapter 605, Oregon Laws 2023; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections, is increased by $1,729,649, for the expenditure of federal grant awards.**

**SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11, chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Early Learning Account established under ORS 327.269, for early intervention services and early childhood special education programs, is increased by $22,107,626, for caseload growth in the Early Intervention/Early Childhood Special Education program.**

**SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 25, chapter 534, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for Early Literacy Success Community Grants, is increased by $9,999,999, for implementation of the Early Literacy Success Community and Tribal Grant programs.**

**SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 12, chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education for a transfer of corporate activities tax funds from the Early Learning Account established under ORS 327.269, to the Department of Early Learning and Care, is increased by $9,432,407.**

**SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 22, chapter 534, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses for operations, grants-in-aid, program costs and purchased services by the Department of Early Learning and Care from**

**corporate activity tax funds transferred from the Early Learning Account by the Department of Education, for Birth Through Five Literacy Plan grants, is increased by $9,432,407, for implementation of the Birth Through Five Literacy Plan.**

**SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by $5,000,000, for the Oregon Teacher Scholars Program.**

**SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by $1,100,000, for Educator Equity Plan Grants.**

**SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 484, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Teacher Standards and Practices Commission for general operations, is increased by $914,270, for a backlog of investigations and applications for licensure.**

**SECTION 9. Notwithstanding any other law limiting expenditures, the amount established by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for public health, is increased by $9,940,000, for the implementation of a federal grant from the United States Environmental Protection Agency to fund water infrastructure projects addressing public health risks related to emerging contaminants.**

**SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by $181,398, for staffing support for the Department of Human Services, Office of Financial Services.**

**SECTION 11. Notwithstanding any other law limiting expenditures, the amount established by section 2 (9), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by $25,574, for staffing support for the Department of Human Services, Office of Financial Services.**

**SECTION 12. Notwithstanding any other law limiting expenditures, the amount established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by $43,846, for staffing support for the Department of Human Services, Office of Financial Services.**

**SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for**

**the biennium ending June 30, 2025, for Health Systems Division programs, is increased by $678,999, for compensation changes for workers who are not state employees.**

**SECTION 14. Notwithstanding any other law limiting expenditures, the amount established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $968,137, for compensation changes for workers who are not state employees.**

**SECTION 15. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by $39,124,068, for compensation changes for workers who are not state employees.**

**SECTION 16. Notwithstanding any other law limiting expenditures, the amount established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by $65,571,104, for compensation changes for workers who are not state employees.**

**SECTION 17. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is increased by $35,196,933, for compensation changes for workers who are not state employees.**

**SECTION 18. Notwithstanding any other law limiting expenditures, the amount established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by $65,652,349, for compensation changes for workers who are not state employees.**

**SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by $294,877, for staff for the Department of Human Services, Office of Financial Services.**

**SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $702,814, for staff for the Department of Human Services, Office of Financial Services.**

**SECTION 21. Notwithstanding any other law limiting expenditures, the amount established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $172,531, for staff for the Department of Human Services, Office of Financial Services.**

**SECTION 22. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium ending June 30, 2025, out of the General Fund, the amount of $1,000,000, for the payment of expenses of district attorneys for**

**victim assistance, investigation and temporary staffing and other one-time, nonroutine prosecution expenses related to nonunanimous jury convictions.**

**SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Criminal Justice Division, is increased by $2,670,217, for the expansion of the Internet Crimes Against Children program.**

**SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Criminal Justice Division, is increased by $396,936, for a Traffic Safety Resource Prosecutor in the Driving Under the Influence of Intoxicants program.**

**SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Department of Emergency Management, for Preparedness and Response, is increased by $2,988,286, for the distribution of cybersecurity and infrastructure security grants.**

**SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $8,536,728, for 2023 fire season Emergency Conflagration Act costs.**

**SECTION 27. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $5,719,295, for Court Mandated Expenses, for the Temporary Hourly Increase Program.**

**SECTION 28. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $2,132,498, for Preauthorized Expenses, for the Temporary Hourly Increase Program.**

**SECTION 29. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is increased by $135,978, for transfer of the agency from the judicial to the executive branch of government.**

**SECTION 30. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (9), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is increased by $1,102,832, for transfer of the agency from the judicial to the executive branch of government.**

**SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 9 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by $29,167,717, for small business assistance and related administrative expenses.**

**SECTION 32. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for arts, is decreased by $49,194, for a budget realignment.**

**SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 475, Oregon Laws 2023, for the biennium**

**ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for arts, is increased by $687,822, for administrative and programmatic expenses of the Trust for Cultural Development.**

**SECTION 34. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $165,205, for administrative expenses related to addressing drinking water system contaminants.**

**SECTION 35. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for the Office of Administrative Hearings, is increased by $99,436, for a legal secretary position.**

**SECTION 36. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of $39,000,000, for deposit into the Long-Term Rent Assistance Fund established by ORS 458.392, for rental assistance, supportive services, outreach and other costs associated with rehousing people experiencing, or at risk of experiencing, homelessness.**

**SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 390, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 390, Oregon Laws 2023, collected or received by the Housing and Community Services Department, is increased by $25,000,000, for expenditures from the Long-Term Rent Assistance Fund established by ORS 458.392.**

**SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Division of Financial Regulation, is increased by $1,213,647, for staffing.**

**SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Division of Financial Regulation, is increased by $55,658, for a position compensation adjustment.**

**SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**

**funds, collected or received by the Department of Consumer and Business Services, for the Workers' Compensation Division, is increased by $15,086, for a position compensation adjustment.**

**SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for Oregon OSHA, is increased by $66,455, for position compensation adjustments.**

**SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Consumer and Business Services, for Oregon OSHA, is increased by $26,057, for position compensation adjustments.**

**SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Central Services Division, is increased by $563,225, for additional staffing and position compensation adjustments.**

**SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Building Codes Division, is increased by $193,394, for position compensation adjustments.**

**SECTION 45. Notwithstanding any other law limiting expenditures, the amount of $631,615 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Bureau of Labor and Industries from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Bureau of Labor and Industries, for the Registered Apprenticeship Program.**

**SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 474, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Board of Nursing, is increased by $512,160, for management, investigation and administrative positions.**

**SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 479, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Pharmacy, is increased by $138,752, for a compliance position and a position compensation adjustment.**

**SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 350, Oregon Laws 2023, collected or received by the State Department of Agriculture, for market access, is increased by $4,500,000, for resilient food systems, specialty crops and food safety.**

**SECTION 49.** Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $138,000, for a Climate Science Program position.

**SECTION 50.** Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $50,000, for a diversity, equity and inclusion initiative.

**SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the State Department of Energy, is increased by $4,727,985, for the administration of the Grid Resilience State and Tribal Formula grant.

**SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy is increased by $500,000, for the development of Oregon's Comprehensive Climate Action Plan.

**SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for agency management, is increased by $1,009,000, for information technology expenditures.

**SECTION 54.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (1), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, for fire protection, is increased by $32,649,494, for wildfire costs associated with the 2023 fire season.

**SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for fire protection, is increased by $49,354,211, for processing payments associated with the 2023 fire season.

**SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses federal funds other than those described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for forest resources, is increased by $35,474,933, for implementation of federally funded forestry programs.

**SECTION 57.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter 455, Oregon Laws 2023, for the biennium ending June 30, 2025, for the planning program, is increased by $607,000, for a deputy director position and position compensation adjustments.

**SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation made to the Land Use Board of Appeals by section 1, chapter 456, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $5,830, for a strategic plan.

**SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 459, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and funds described in sections 2 to 5, chapter 459, Oregon Laws 2023, collected or received by the Department of State Lands, for Common School Fund programs, is increased by $4,446,170, for the implementation of the Land Administration System Replacement Project.

**SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by $1,279,408, for dam rehabilitation.

**SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by $152,244, for dam safety activities.

**SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by $300,000, for the Walla Walla Groundwater Study with the Washington Department of Ecology.

**SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for public transportation, is increased by $60,000,000, for disbursements from the Statewide Transportation Improvement Fund.

**SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for commerce and compliance, is increased by $2,000,000, for Motor Carrier Safety Assistance Program grant funds.

**SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon

**Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Financial Office, is increased by $342,696, for organizational staffing changes.**

**SECTION 66. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer, for policy, is increased by $571,543, for organizational staffing changes.**

**SECTION 67. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by $437,155, for organizational staffing changes.**

**SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for Enterprise Goods and Services, is increased by $704,690, for organizational staffing changes.**

**SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Financial Office, is increased by $8,486, for position compensation adjustments.**

**SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer, for policy, is increased by $43,284, for position compensation adjustments.**

**SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by $75,666, for position compensation adjustments.**

**SECTION 72. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges,**

**but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer - State Data Center, for operations, is increased by $12,843, for position compensation adjustments.**

**SECTION 73. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for Enterprise Asset Management, is increased by $191,921, for position compensation adjustments.**

**SECTION 74. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for Enterprise Goods and Services, is increased by $440,160, for position compensation adjustments.**

**SECTION 75. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased by $226,624, for the collection and administration of the Pass Through Entity Elective tax extension.**

**SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by $4,625, for the collection and administration of the Pass Through Entity Elective tax extension.**

**SECTION 77. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Information Technology Services Division, is increased by $236,799, for the collection and administration of the 9-8-8 tax and the Electronic Valuation Information System project.**

**SECTION 78. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by $70,732, for the collection and administration of the 9-8-8 tax and the Electronic Valuation Information System project.**

**SECTION 79. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased by $339,946, for the verification of tax returns and fraud prevention for the child tax credit.**

**SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium**

**ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by $6,937, for the verification of tax returns and fraud prevention for the child tax credit.**

**SECTION 81. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased by $339,936, for the Certificates of Tax Compliance program.**

**SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by $6,938, for the Certificates of Tax Compliance program.**

**SECTION 83. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (4), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Business Division, is increased by $191,871, for the Certificates of Tax Compliance program.**

**SECTION 84. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Business Division, is increased by $155,002, for the Certificates of Tax Compliance program.**

**SECTION 85. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Information Technology Services Division, is increased by $108,431, for the Certificates of Tax Compliance program.**

**SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by $32,389, for the Certificates of Tax Compliance program.**

**SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by $358,090, for position compensation adjustments and completion of a facility upgrade project.**

**SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**

**funds, collected or received by the Secretary of State, for the Corporation Division, is increased by $557,000, for the digitization of business records.**

**SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Central Administration Division, is increased by $142,956, for a position compensation adjustment.**

**SECTION 90. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 384, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from moneys received from the assessment against state agencies described in ORS 357.203 and transferred to the Miscellaneous Receipts Account for the State Library, is increased by $200,000, for the cataloging of federal publications and a software program to provide public access to digitized Oregon government publications.**

**SECTION 91. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 6 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Department of Justice for expenses of district attorneys for victim assistance, investigation and temporary staffing and other one-time, nonroutine prosecution expenses related to nonunanimous jury convictions, is decreased by $1,000,000.**

**SECTION 92. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 8 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated for expenses related to the unrepresented defendants/persons crisis, is decreased by $5,000,000.**

**SECTION 93. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 113 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated for the transfer of the Public Defense Services Commission to the executive branch, is decreased by $1,238,810.**

**SECTION 94. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 290 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Housing and Community Services Department to pay for long term rental assistance, is decreased by $39,000,000.**

**SECTION 95. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 5 (1), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the State Forestry Department for fire protection expenses, is decreased by $6,521,981.**

**SECTION 96. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 4 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees, is decreased by $75,000,000.**

**SECTION 97. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 2 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to state agencies for state employee compensation changes, is decreased by $330,000,000.**

**SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 3 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to state agencies for additional compensation changes to support state employee recruitment and retention, is decreased by $120,000,000.**

**SECTION 99. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon**

**Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by $1,830,240, for updates to the Oregon Eligibility (ONE) system and the implementation of chapter 595, Oregon Laws 2023.**

**SECTION 100. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is decreased by $1,830,240, for a budget realignment.**

**SECTION 101. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for programs and related grants, is decreased by $4,900,000, for a budget realignment.**

**SECTION 102. Notwithstanding any other law limiting expenditures, the amount of $2,500,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the Oregon Cybersecurity Center of Excellence Operating Fund established by section 8, chapter 489, Oregon Laws 2023, for public university state programs.**

**SECTION 103. Notwithstanding any other law limiting expenditures, the amount of $2,150,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the Oregon Cybersecurity Workforce Development Fund established by section 9, chapter 489, Oregon Laws 2023, for public university state programs.**

**SECTION 104. Notwithstanding any other law limiting expenditures, the amount of $250,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the Oregon Cybersecurity Grant Program Fund established by section 10, chapter 489, Oregon Laws 2023, for public university state programs.**

**SECTION 105. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by $267,844, for a budget realignment and position establishment.**

**SECTION 106. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations and health services, is decreased by $213,056, for a budget realignment of the K-9 unit.**

**SECTION 107. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for central administration and administrative services, is increased by $213,056, for a budget realignment of the K-9 unit.**

**SECTION 108. Notwithstanding any other law limiting expenditures, the amount of $324,094 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Justice, from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Justice, for crime victim and survivor services, for survivor housing.**

**SECTION 109. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**

**funds, collected or received by the Oregon Department of Emergency Management, for administration, is decreased by $50,000, for a budget realignment.**

**SECTION 110. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for Preparedness and Response, is increased by $50,000, for a budget realignment.**

**SECTION 111. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, is increased by $52,945, for the reclassification of the State Fire Marshal position.**

**SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, is increased by $3,100,000, for federal grants.**

**SECTION 113. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 141, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, is increased by $95,399,999, for the project costs for the Clackamas County Courthouse.**

**SECTION 114. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 139, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, is increased by $20,730,000, for the project costs for the Benton County Courthouse.**

**SECTION 115. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 140, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, is increased by $20,383,129, for local matching funds for the project costs for the Benton County Courthouse.**

**SECTION 116. Notwithstanding any other law limiting expenditures, the amount of $16,330,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Crook County Courthouse.**

**SECTION 117. Notwithstanding any other law limiting expenditures, the amount of $16,116,705 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Crook County Courthouse.**

**SECTION 118. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for Rivoli theater restoration, is decreased by $455,599, for a budget realignment.**

**SECTION 119. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for St. Helens waterfront redevelopment, is increased by $293,122, for a budget realignment.**

**SECTION 120. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (4), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for municipal building departments financial assistance grants, is decreased by $340,312, for a budget realignment.**

**SECTION 121. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (5), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for a Sweet Home wastewater treatment plant upgrade, is decreased by $3,500,000, for a budget realignment.**

**SECTION 121a.** Section 2, chapter 475, Oregon Laws 2023, is amended to read:

**Sec. 2.** In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the General Fund, for infrastructure, the following amounts for the following purposes:

| | | |
|---|---|---|
| (1) | Rivoli theater restoration | $ 750,000 |
| (2) | Port of Coos Bay navigation channel | $ 10,000,000 |
| (3) | St. Helens waterfront redevelopment | $ 684,000 |
| (4) | Municipal building departments financial assistance grants | $ 1,000,000 |
| (5) | Sweet Home wastewater [*treatment plan upgrade* | *$ 3,500,000*] |
| | **treatment plant upgrade** | **$ 3,500,000** |
| (6) | Warm Springs water and wastewater systems | $ 5,737,479 |

**SECTION 122. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (6), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for Warm Springs water and wastewater systems, is decreased by $2,031,677, for a budget realignment.**

**SECTION 123. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 3 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade, for the Emerging Opportunities Program, is decreased by $11,187,872, for a budget realignment.**

**SECTION 124. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 3 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade, for municipal wildfire assistance, is increased by $464,108, for a budget realignment.**

**SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for unemployment insurance, shared services, workforce operations, contributions and recovery, and workforce and economic research, is decreased by $7,566,963, for a budget realignment.**

**SECTION 126.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for the Modernization Initiative, is decreased by $12,974,263, for a budget realignment.

**SECTION 127.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, is increased by $20,541,226, for a budget realignment.

**SECTION 128.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for unemployment insurance, shared services, workforce operations, contributions and recovery, and workforce and economic research, is increased by $7,272,663, for a budget realignment.

**SECTION 129.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for the family and medical leave insurance program, is decreased by $3,676,216, for a budget realignment.

**SECTION 130.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for the Modernization Initiative, is decreased by $3,596,447, for a budget realignment.

**SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 60, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Chiropractic Examiners, is decreased by $26,514.

**SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 62, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board, is increased by $43,762, for a position compensation adjustment.

**SECTION 133.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

**other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 350, Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural resources, is increased by $978,928, for projects approved by the Oregon Climate Action Commission.**

**SECTION 134. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, for energy development services, is increased by $1,310,268, for energy efficiency incentives for 2020 wildfire survivors.**

**SECTION 135. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by $31,976,609, for continuation of energy incentive programs.**

**SECTION 136. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, for energy development services, is decreased by $2,103,327.**

**SECTION 137. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (2), chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, for nuclear safety and emergency response, is increased by $2,103,327, for the purpose of carrying out sections 2 to 8, chapter 562, Oregon Laws 2023.**

**SECTION 138.** Section 3, chapter 452, Oregon Laws 2023, is amended to read:

**Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of $6,453,619 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the Department of Environmental Quality for activities and projects to implement Article XV, [*section 4 (8)*] **section 4b**, of the Oregon Constitution.

**SECTION 139. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for air quality, is decreased by $684,675, for a budget realignment.**

**SECTION 140. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for water quality, is increased by $1,196,622.**

**SECTION 141. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site**

**Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for agency management, is increased by $838,577, for a budget realignment.**

**SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Environmental Quality from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Environmental Quality, for the Onsite Septic Financial Aid Program, is decreased by $1,350,524.**

**SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Wildlife Division, is increased by $800,000, for the acquisition of Disaster Peak Ranch.**

**SECTION 144. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Wildlife Division, is increased by $2,750,000, for the acquisition of Disaster Peak Ranch.**

**SECTION 145. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (3), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is increased by $17,000, to support the Private Forest Accord.**

**SECTION 146. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (7), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Habitat Division, is increased by $85,000, to support the Private Forest Accord.**

**SECTION 147. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Habitat Division, is increased by $2,445,865, for projects approved by the Oregon Climate Action Commission.**

**SECTION 148. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for forest resources, is increased by $3,250,000, for forestry natural climate solutions activities.**

**SECTION 149. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 453, Oregon Laws 2023, for the biennium**

**ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for debt service, is increased by $64,229, for a budget realignment.**

**SECTION 150. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for agency administration, is decreased by $64,229, for a budget realignment.**

**SECTION 151. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for an equipment pool, is increased by $840,000.**

**SECTION 152. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for forest resources, is decreased by $90,000.**

**SECTION 153. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, for forest resources, is decreased by $10,000,000, for the Landscape Resiliency Fund established by section 4, chapter 611, Oregon Laws 2023.**

**SECTION 154. In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of $10,000,000, for deposit into the Landscape Resiliency Fund established by section 4, chapter 611, Oregon Laws 2023.**

**SECTION 155. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for forest resources, is increased by $10,000,000, for landscape resilience projects and implementing ORS 477.503.**

**SECTION 156. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 459, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of State Lands from the Oregon Ocean Science Fund established by ORS 196.567, is increased by $572,019, for the Oregon Ocean Science Trust Research Grant Program.**

**SECTION 157. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (2), chapter 459, Oregon Laws 2023, for the biennium**

**ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, for Common School Fund programs, is decreased by $500,000.**

**SECTION 158. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 459, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and funds described in sections 2 to 5, chapter 459, Oregon Laws 2023, collected or received by the Department of State Lands, for Common School Fund programs, is increased by $500,000, for the expenditure of United States Department of Housing and Urban Development grant funds transferred from the Oregon Department of Administrative Services.**

**SECTION 159. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (1), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for administrative services, is decreased by $590,768, for a budget realignment.**

**SECTION 160. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (2), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for field services, is decreased by $186,647, for a budget realignment.**

**SECTION 161. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (3), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for water rights and adjudications, is decreased by $825,784, for a budget realignment.**

**SECTION 162. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for technical services, is increased by $471,069, for a budget realignment.**

**SECTION 163. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for the director's office, is increased by $1,132,130, for a budget realignment.**

**SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for administrative services, is increased by $302, for a budget realignment.**

**SECTION 165. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for field services, is increased by $20,815, for a budget realignment.**

**SECTION 166.** **Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for water rights and adjudications, is decreased by $38,803, for a budget realignment.**

**SECTION 167.** **Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by $17,686, for a budget realignment.**

**SECTION 168.** Section 232, chapter 605, Oregon Laws 2023, is amended to read:

**Sec. 232.** In addition to and not in lieu of any other appropriation, there are appropriated to the Water Resources Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the provision of grants to the following entities, for the following purposes:

(1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe) Project: $2,500,000.

(2) North Unit Irrigation District, Infrastructure Modernization Project: $2,000,000.

(3) Deschutes River Conservancy, Conserving Water Through Piping and Improved Monitoring and Measurement: $1,500,000.

(4) Rogue River Irrigation District, Fourmile Creek Project: $1,530,000.

(5) City of Monroe Water, Prefilter and Automated Controls Infrastructure: $1,500,000.

(6) City of St. Paul, Water Reservoir Improvement Project: $636,000.

(7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs: $225,000.

(8) City of Halsey, New Well: $300,000.

(9) City of Sodaville, [*Jackson Well Conversion to Municipal Use*] **Water System Expansion**: $370,000.

(10) City of Falls City, Water Main Line Replacement Project: $591,750.

**SECTION 169.** **Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is decreased by $203,516, for a budget realignment.**

**SECTION 170.** **Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for operations, is increased by $203,516, for a budget realignment.**

**SECTION 171.** **Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges,**

**but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for special governmental payments, is increased by $111,399,294, for disbursement of lottery bond proceeds carried forward from the prior biennium.**

**SECTION 172. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for special governmental payments, is decreased by $13,650,000, for a budget realignment.**

**SECTION 173. Notwithstanding any other law limiting expenditures, the amount of $6,950,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Department of Administrative Services, for Mill Creek land sales.**

**SECTION 174. Notwithstanding any other law limiting expenditures, the amount of $6,700,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services for the Oregon Worker Relief program from the Universal Representation Fund established under section 1, chapter 88, Oregon Laws 2022.**

**SECTION 175. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(b), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer, for Microsoft 365, is decreased by $2,000,000, for a budget realignment.**

**SECTION 176. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer - State Data Center, for operations, is decreased by $300,000, for a budget realignment.**

**SECTION 177. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer, for policy, is increased by $2,300,000, for a budget realignment.**

**SECTION 178. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-**

**mation Technology Services Division, is increased by $77,000, for tax processing software for the 9-8-8 tax.**

**SECTION 179. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Information Technology Services Division, is decreased by $77,000, for a budget realignment.**

**SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Information Services Division, is decreased by $1,735,246, for the reorganization of the Electronic Content Management Section.**

**SECTION 181. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Central Administration Division, is increased by $1,580,287, for the reorganization of the Electronic Content Management Section.**

**SECTION 182. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Compliance, Audit and Risk Division, is increased by $154,959, for the reorganization of the Electronic Content Management Section.**

**SECTION 183. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 615, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Racing Commission, is decreased by $38,525, for a position reduction.**

**SECTION 184. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by $1,198,989, for a budget realignment.**

**SECTION 185. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is decreased by $7,899, for a budget realignment.**

**SECTION 186. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by $318,599, for a budget realignment.**

**SECTION 187.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by $3,861,208, for a budget realignment.

**SECTION 188.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $59,644, for a budget realignment.

**SECTION 189.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $1,006,105, for a budget realignment.

**SECTION 190.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for shared services, is increased by $1,473,073, for a budget realignment.

**SECTION 191.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by $9,012,880, for a budget realignment.

**SECTION 192.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by $14,669,575, for a budget realignment.

**SECTION 193.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by $95,765,407, for a budget realignment.

**SECTION 194.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for vocational rehabilitation services, is increased by $182,265, for a budget realignment.

**SECTION 195.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by $180, for a budget realignment.

**SECTION 196.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is decreased by $70,871, for a budget realignment.

**SECTION 197.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by $11,983,761, for a budget realignment.

**SECTION 198.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is decreased by $5,691,842, for a budget realignment.

**SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is increased by $25,836,569, for a budget realignment.

**SECTION 200.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by $1,891,148, for a budget realignment.

**SECTION 201.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is decreased by $2,828,164, for a budget realignment.

**SECTION 202.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or

**received by the Department of Human Services, for aging and people with disabilities programs, is decreased by $13,568,795, for a budget realignment.**

**SECTION 203. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is increased by $91,879,064, for a budget realignment.**

**SECTION 204. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by $5,671,712, for a budget realignment.**

**SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by $193,898,500, for a budget realignment.**

**SECTION 206. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is decreased by $11,211,235, for a budget realignment.**

**SECTION 207. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by $2,036,225, for a budget realignment.**

**SECTION 208. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is decreased by $7,631,688, for a budget realignment.**

**SECTION 209. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by $8,900,000, for providing stipends to licensed educators and classified school employees working in special education during the 2024-2025 school year.**

**SECTION 210. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $2,007,778, to address a backlog of appeals of complaints alleging discrimination in public education.**

**SECTION 211. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,**

**for the biennium ending June 30, 2025, for operations, is increased by $2,248,604, to create and maintain fiscal accountability and transparency dashboards.**

**SECTION 212. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $169,164, for a Summer Electronic Benefits Transfer program to reduce hunger and food insecurity for children.**

**SECTION 213. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, other than those described in sections 9 and 15, chapter 449, Oregon Laws 2023, collected or received by the Department of Education, for operations, is increased by $169,164, for a Summer Electronic Benefits Transfer program to reduce hunger and food insecurity for children.**

**SECTION 214. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by $86,000,000, to address caseload growth in the Employment Related Day Care program.**

**SECTION 215. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for Early Learning Programs - American Rescue Plan Act, is increased by $11,088,717, to address caseload growth in the Employment Related Day Care program.**

**SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for Operations - American Rescue Plan Act, is decreased by $6,600,000.**

**NOTE:** Section 217 was deleted. Subsequent sections were not renumbered.

**SECTION 218. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by $250,000, for ONE Eligibility system changes.**

**SECTION 219. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $822,489, to address Direct Pay Unit workload issues and for communications for the Employment Related Day Care program.**

**SECTION 220. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $3,726,173, for a budget realignment.**

**SECTION 221. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for operations, is increased by $123,951, for a budget realignment.**

**SECTION 222. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $524,866, for a budget realignment and position compensation adjustments.**

**SECTION 223.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 376, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is decreased by $502,605, for a budget realignment.

**SECTION 224.** Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $21,000, for audit, central services and position compensation adjustments.

**SECTION 225.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Habitat Division, is increased by $10,000,000, for the Private Forest Accord Grant Program.

**SECTION 226.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Fish Division, is increased by $275,533, to pursue federal grants.

**SECTION 227.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Fish Division, is increased by $81,330, to pursue federal grants.

**SECTION 228.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (3), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is increased by $87,167, to pursue federal grants.

**SECTION 229.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Administrative Services Division, is increased by $87,168, to pursue federal grants.

**SECTION 230.** Notwithstanding any other law limiting expenditures, the amount of $143,306 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for debt service.

**SECTION 231.** Notwithstanding any other law limiting expenditures, the amount of $1,755,115 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Water Resources Department, for debt service.

**SECTION 232.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 361, Oregon Laws 2023, for the biennium

**ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Property Tax Division, is decreased by $331,081.**

**SECTION 233. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (2), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Property Tax Division, is increased by $331,081, for position compensation adjustments.**

**SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by $303,963, to authorize a general counsel position.**

**SECTION 235. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Elections Division, is increased by $162,207, for an investigator position.**

**SECTION 236. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Elections Division, is increased by $151,523, for Helpdesk support.**

**SECTION 237. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 89, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Department of Early Learning and Care for expanding access to the Employment Related Day Care program, is increased by $64,000,000.**

**SECTION 238. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 90, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Department of Education for providing stipends to licensed educators and classified school employees working in special education during the 2024-2025 school year, is decreased by $8,900,000.**

**SECTION 239. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by $27,758, for administration of tax incentive programs.**

**SECTION 240. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is increased by $267,151, for administration of tax incentive programs.**

**SECTION 241. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by $18,505, for administration of tax incentive programs.**

**SECTION 242.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by $64,768, for administration of tax incentive programs.

**SECTION 243.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by $564,898, for administrative expenses related to planning and execution of the economic development management information technology system.

**SECTION 244.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by $500,947, for administrative expenses related to planning and execution of the economic development management information technology system.

**SECTION 245.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 292 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Oregon Business Development Department for the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws 2023, is decreased by $50,000,000.

**SECTION 246.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 8 (1), chapter 25, Oregon Laws 2023, for the biennium ending June 30, 2025, for deposit into the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws 2023, is increased by $50,000,000.

**SECTION 247.** Notwithstanding any other provision of law, the limitation on expenditures established by section 8b, chapter 25, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Business Development Department from the Oregon CHIPS Fund established under section 6, chapter 25, Oregon Laws 2023, for the purpose of carrying out the provisions of sections 1 to 6 and 10, chapter 25, Oregon Laws 2023, is increased by $50,000,000, for program grants and loans to businesses applying for federal semiconductor financial assistance.

**SECTION 248.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by $231,447, for administrative expenses of the department related to human resources management.

**SECTION 249.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by $57,862, for administrative expenses of the department related to human resources management.

**SECTION 250.** Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 7, chapter 390, Oregon Laws 2023, for the biennium ending June 30, 2025, to increase shelter capacity and

**connections to shelter and to support rapid rehousing initiatives for communities in designated homeless emergency areas based on local plans submitted to the department, is increased by $475,808, for professional services to support emergency homelessness response efforts.**

**SECTION 251. Notwithstanding any other law limiting expenditures, the amount of $1,333,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for debt service.**

**SECTION 252. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $1,437,041, for workload in the Child Care Licensing Division.**

**SECTION 253. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by $1,012,500, for the Community Care Demonstration Project.**

**SECTION 254. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by $660,000, for the Family Day Care Home sponsorship program.**

**SECTION 255. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by $7,808,548, for the Office of Resilience and Emergency Management.**

**SECTION 256. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by $390,427 for the Office of Resilience and Emergency Management.**

**SECTION 257. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by $4,815,271, for the Office of Resilience and Emergency Management.**

**SECTION 258. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by $28,135,854, for supplemental resources.**

**SECTION 259. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-**

**ment of Human Services, for central services, is increased by $470,379, for supplemental resources.**

**SECTION 260. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by $10,901,562, for supplemental resources.**

**SECTION 261. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is decreased by $967,071, for a budget realignment.**

**SECTION 262. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is decreased by $483,536, for a budget realignment.**

**SECTION 263. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for vocational rehabilitation services, is decreased by $41,460, for a budget realignment.**

**SECTION 264. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is decreased by $20,730, for a budget realignment.**

**SECTION 265. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is decreased by $8,373,534, for a budget realignment.**

**SECTION 266. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is increased by $785,703, for a budget realignment.**

**SECTION 267. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is decreased by $996,440, for a budget realignment.**

**SECTION 268. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is decreased by $498,220, for a budget realignment.**

**SECTION 269. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is decreased by $1,381,979, for a budget realignment.**

**SECTION 270.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is decreased by $690,990, for a budget realignment.

**SECTION 271.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is decreased by $2,307,443, for a budget realignment.

**SECTION 272.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is decreased by $1,153,722, for a budget realignment.

**SECTION 273.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by $8,780,977, for Area Agency on Aging case management services.

**SECTION 274.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by $8,780,975, for Area Agency on Aging case management services.

**SECTION 275.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by $783,944, for complaint investigations and compliance reviews of assisted living facilities and residential care facilities.

**SECTION 276.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by $783,944, for complaint investigations and compliance reviews of assisted living facilities and residential care facilities.

**NOTE:** Section 277 was deleted. Subsequent sections were not renumbered.

**SECTION 278.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is increased by $15,000,000, for temporary lodging prevention services.

**SECTION 279.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by $96,236, for temporary assistance for domestic abuse survivors.

**SECTION 280.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by $10,463,320, for temporary assistance for domestic abuse survivors.

**SECTION 281.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by $3,092, for background check services.

**SECTION 282.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by $737, for background check services.

**SECTION 283.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by $2,672, for background check services.

**SECTION 284.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by $703,972, for background check services.

**SECTION 285.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $166,822, for background check services.

**SECTION 286.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $604,640, for background check services.

**SECTION 287.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-

**ment of Human Services, for shared services, is increased by $1,511,515, for background check services.**

**SECTION 288. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is increased by $579,732, for information technology system implementation.**

**SECTION 289. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by $21,352,985, for information technology system implementation.**

**SECTION 290. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by $11,984,958, for implementation of the summer electronic benefit transfer.**

**SECTION 291. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by $149,247, for implementation of the summer electronic benefit transfer.**

**SECTION 292. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by $82,506,435, for implementation of the summer electronic benefit transfer.**

**SECTION 293. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by $99,000,000, for employment related day care provider payments.**

**SECTION 294. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for community corrections, is increased by $620,000, for the reimbursement to counties for the costs of incarcerated persons sentenced under felony driving under the influence of intoxicants.**

**SECTION 295. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is increased by $750,000, for the Oregon Crime Victims Law Center.**

**SECTION 296. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 10, chapter 15, Oregon Laws 2023, for the biennium ending June 30, 2025, for the coordination of efforts to**

**address homelessness in designated homelessness emergency areas as part of the activation of the State of Oregon Emergency Operations Plan, is decreased by $475,808.**

**SECTION 297. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (2), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, for community programs, is increased by $166,883, for a Medicaid services support position.**

**SECTION 298. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for community programs, is increased by $28,325, for a Medicaid services support position.**

**SECTION 299. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $1,002,419, for setting aside and sealing criminal records under chapter 486, Oregon Laws 2021.**

**SECTION 300. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $1,441,028, for setting aside and sealing eviction records under sections 64 to 66, chapter 13, Oregon Laws 2023.**

**SECTION 301. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for judicial compensation, is increased by $1,074,625, for health benefit plans under ORS 238.538 for judges electing to retire under ORS 238.535 (1)(b) serving as pro tem judges.**

**SECTION 302. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for land quality, is increased by $1,666,000, for the Fuel Tank Seismic Stability Program.**

**SECTION 303. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (3), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for land quality, is increased by $1,450,000, for legal services.**

**SECTION 304. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $1,688,595, for implementation of Transformative Social Emotional Learning standards.**

**SECTION 305. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for correctional services, is increased by $961,454, for the expenditure of grant funds.**

**SECTION 306. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-**

**eys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections for operations and health services, is increased by $90,177.**

**SECTION 307. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations and health services, is decreased by $90,177.**

**SECTION 308. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 5, chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for payment of expenses of the Council on Court Procedures, is increased by $7,500.**

**SECTION 309. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department for business, innovation and trade, is increased by $250,000, for global trade missions.**

**SECTION 310. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for Higher Education Coordinating Commission programs and operations, is decreased by $306,000, for a budget realignment.**

**SECTION 311. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $126,000, for state support for public universities, for a budget realignment.**

**SECTION 312. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $180,000, for state support for community colleges, for a budget realignment.**

**SECTION 313. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by $1,800,000, for treatment foster care services.**

**SECTION 314. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by $3,000,000, for contract attorneys.**

**SECTION 315. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by $1,017,271, for the ASCENT Leadership Program.**

**SECTION 316. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $1,000,000, for distribution to the Willamette Education Service District to fund regional career and technical education programs provided by the Willamette Career Academy.**

**SECTION 317. Notwithstanding any other law limiting expenditures, the amount of $6,797,590 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from American**

**Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys returned to the Oregon Department of Administrative Services, for expenditures and activities to respond to the COVID-19 public health emergency and its economic impacts.**

**SECTION 318. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(B), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, client relationship management, is decreased by $855,000.**

**SECTION 319. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(C), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for data and analytics, is decreased by $300,000.**

**SECTION 320. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(D), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for development and operations, is decreased by $542,000.**

**SECTION 321. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(E), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for architecture, is increased by $1,050,000.**

**SECTION 322. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(F), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for independent quality management services, is increased by $250,000.**

**SECTION 323. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(G), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for hybrid integration platform, is increased by $50,000.**

**SECTION 324. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(H), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for telephony, is increased by $347,000.**

**SECTION 325.** **(1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of $10,000,000, to be allocated to the Department of Human Services, for the Child Welfare Division, for temporary lodging prevention services.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**NOTE:** Section 326 was deleted. Subsequent sections were not renumbered.

**SECTION 327.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Long Term Care Ombudsman by section 1 (1), chapter 472, Oregon Laws 2023, for the biennium ending June 30, 2025, for general program and services provided to care facility residents, is increased by $80,456, for position compensation adjustments.**

**SECTION 328.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (1), chapter 360, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased by $214,204, for an accounting manager.**

**SECTION 329.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 1 (1), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased by $250,000, for an incident management software system.**

**SECTION 330.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 1 (1), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased by $558,381, for a human resources unit.**

**SECTION 331.** **In addition to and not in lieu of any other appropriation, there is appropriated to the Department of the State Fire Marshal, for the biennium ending June 30, 2025, out of the General Fund, the amount of $4,000,000, for deposit into the State Fire Marshal Mobilization Fund established by ORS 476.565.**

**SECTION 332.** **Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 167, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of the State Fire Marshal from the State Fire Marshal Mobilization Fund established by ORS 476.565, for costs related to mobilizing local fire service personnel, is increased by $4,000,000, for wildfire mobilization, prepositioning and readiness response.**

**SECTION 333.** **Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, is increased by $1,600,000, for Community Risk Reduction Fund expenditures.**

**SECTION 334.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $4,000,000, for fire season cash flow.**

**SECTION 335.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter 381, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is decreased by $16,646, for a budget realignment.**

**SECTION 336.** **Notwithstanding any other provision of law, the General Fund appropriation made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter 381, Oregon Laws 2023, for the biennium ending June 30, 2025, for extraordinary expenses, is increased by $16,646, for a budget realignment.**

**SECTION 337.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (5), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Juvenile Trial Division, is decreased by $3,481,261, for a budget realignment.

**SECTION 338.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Program, is decreased by $4,069,365, for a budget realignment.

**SECTION 339.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and Distributions Division, is decreased by $583,281, for a budget realignment.

**SECTION 340.** Notwithstanding any other law limiting expenditures, the amount of $583,281 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission, for the Special Programs, Contracts and Distributions Division, for a budget realignment.

**SECTION 341.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by $8,133,907, for a budget realignment.

**NOTE:** Section 342 was deleted. Subsequent sections were not renumbered.

**SECTION 343.** In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $500,000, for the Special Programs, Contracts and Distributions Division, for the transition of the Public Defense Services Commission to the executive branch of government.

**SECTION 344.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 485, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs for administration, grants and services supplied to veterans, is increased by $1,736,682, for the Home Loan Servicing information technology project.

**SECTION 345.** Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $162,500, for the Case Management Software Project.

**SECTION 346.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by $48,050, for the Case Management Software Project.

**SECTION 347.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of administrative expenses by the Bureau of Labor and Industries from the Wage Security Fund, is increased by $29,450, for the Case Management Software Project.

**SECTION 348.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 471, Oregon Laws 2023, for the biennium end-

**ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Bureau of Labor and Industries, is increased by $10,000, for the Case Management Software Project.**

**SECTION 349. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $98,000, for the purchase of public records processing software.**

**SECTION 350. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by $991,772, for registered apprenticeship compliance review.**

**SECTION 351. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 80, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Licensed Social Workers, is increased by $136,836, for supplemental staffing.**

**SECTION 352. Notwithstanding any other provision of law, the General Fund appropriation made to the Elliott State Research Forest Authority by section 1, chapter 463, Oregon Laws 2023, for the biennium ending June 30, 2025, for biennial expenses, is decreased by $4,002,152.**

**SECTION 353. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the State Department of Energy, is increased by $1,941,990, for the Energy Efficiency and Conservation Grant.**

**SECTION 354. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by $580,752, for financial oversight.**

**SECTION 355. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, for energy development services, is increased by $43,516, for position reclassification.**

**SECTION 356. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for water quality, is increased by $275,625, for administrative costs.**

**SECTION 357. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (4), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for agency management, is increased by $50,000, for the Environmental Justice Council.**

**SECTION 358. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of State Lands, for the biennium ending June 30, 2025, out of the General Fund, the amount of $4,002,152, for the Elliott State Research Forest, for operational costs.**

**SECTION 359. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 603, Oregon Laws 2023, for the biennium**

**ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Watershed Enhancement Board, for operations, is decreased by $576,000, for a budget realignment.**

**SECTION 360. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Watershed Enhancement Board from lottery moneys deposited into the Watershed Conservation Operating Fund established under ORS 541.945, for operating expenses, activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by $576,000, for a budget realignment.**

**SECTION 361. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium ending June 30, 2025, out of the General Fund, the amount of $20,000,000, for the maintenance program, for right of way health and safety.**

**SECTION 362. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium ending June 30, 2025, out of the General Fund, the amount of $19,000,000, for the maintenance program, for essential highway maintenance and operations.**

**SECTION 363. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for the local government program, is decreased by $4,600,000, for a budget realignment.**

**SECTION 364. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for policy, data and analysis, is increased by $4,600,000, for a budget realignment.**

**SECTION 365. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for driver and motor vehicle services, is increased by $4,244,441, for Real ID transactions.**

**SECTION 366. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission on Indian Services by section 17, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $55,000, for a budget realignment.**

**SECTION 367. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (1), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for the general program, is decreased by $55,000, for a budget realignment.**

**SECTION 368. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023,**

**for the biennium ending June 30, 2025, for Health Systems Division -Administration, is decreased by $19,463,461, for a budget realignment.**

**SECTION 369. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased by $1,195,062, for a budget realignment.**

**SECTION 370. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for health policy and analytics, is decreased by $16,721,529, for a budget realignment.**

**SECTION 371. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for public health, is increased by $373,069, for a budget realignment.**

**SECTION 372. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon State Hospital, is decreased by $745,559, for a budget realignment.**

**SECTION 373. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is decreased by $127,619, for a budget realignment.**

**SECTION 374. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by $2,912,278, for a budget realignment.**

**SECTION 375. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for central services, is increased by $204,376, for a budget realignment.**

**SECTION 376. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for state assessments and enterprise-wide costs, is decreased by $204,376, for a budget realignment.**

**SECTION 377. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Systems Division - Administration, is increased by $22,905,255, for a budget realignment.**

**SECTION 378. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,**

**collected or received by the Oregon Health Authority, for Health Systems Division - Programs, is increased by $87,257,056, for a budget realignment.**

**SECTION 379. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for health policy and analytics, is decreased by $6,590,467, for a budget realignment.**

**SECTION 380. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for public health, is increased by $13,413,773, for a budget realignment.**

**SECTION 381. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for drug treatment and recovery services, is decreased by $5,785,529, for a budget realignment.**

**SECTION 382. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for central services, is increased by $128,555, for a budget realignment.**

**SECTION 383. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by $202,905, for a budget realignment.**

**SECTION 384. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for shared administrative services, is increased by $762,839, for a budget realignment.**

**SECTION 385. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (11), chapter 591, Oregon Laws 2023, for the biennium**

**ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for capital improvement, is increased by $1,398,369, for a budget realignment.**

**SECTION 386. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Administration, is decreased by $4,379,499, for a budget realignment.**

**SECTION 387. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Programs, is decreased by $320,859,303, for a budget realignment.**

**SECTION 388. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for health policy and analytics, is increased by $732,278, for a budget realignment.**

**SECTION 389. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for public health, is increased by $55,469,794, for a budget realignment.**

**SECTION 390. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (6), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for central services, is increased by $5,197,007, for a budget realignment.**

**SECTION 391. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by $1,115,041, for a budget realignment.**

**SECTION 392. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is decreased by $2,500,000.**

**SECTION 393. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is increased by $400,000, for the Attorney General's Sexual Assault Task Force.**

**NOTE:** Section 394 was deleted. Subsequent sections were not renumbered.

**SECTION 395.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by $1,800,778, for position compensation adjustments.

**SECTION 396.** Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $3,200,000, for position compensation adjustments.

**SECTION 397.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased by $127,212, for a budget realignment.

**SECTION 398.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance Division, is decreased by $652,115, for a budget realignment.

**SECTION 399.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (3), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Appellate Division, is decreased by $247,007, for a budget realignment.

**SECTION 400.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased by $1,642,758, for a budget realignment.

**SECTION 401.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is decreased by $3,850,825, for a budget realignment.

**SECTION 402.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is decreased by $3,156,746, for a budget realignment.

**SECTION 403.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Program, is decreased by $2,193,743, for a budget realignment.

**SECTION 404.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and Distributions Division, is decreased by $98,369, for a budget realignment.

**SECTION 405.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, for unemployment insurance, shared services, workforce operations, contributions and recovery, and workforce and economic research, is increased by $10,359,627, for unemployment insurance administration.

**SECTION 406.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter 455, Oregon Laws 2023, for the biennium ending June 30, 2025, for the planning program, is increased by $1,258,872, for higher than anticipated legal expenses and realignment of position costs.

**SECTION 407.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Fish Division, is increased by $282,735, for Klamath River fish reintroduction.

**SECTION 408.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Agriculture, for the biennium ending June 30, 2025, out of the General Fund, the amount of $1,250,000, for grasshopper suppression efforts.

**SECTION 409.** In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of $1,000,000, to be deposited into the Water Well Abandonment, Repair and Replacement Fund established by ORS 537.766 for the purpose of carrying out the program described in ORS 537.767.

**SECTION 410.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by $1,000,000, for authorized expenditures of moneys deposited in the Water Well Abandonment, Repair and Replacement Fund established by ORS 537.766.

**SECTION 411.** Notwithstanding any other provision of law, the General Fund appropriation made to the Office of the Governor by section 1, chapter 358, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by $30,000, to support the Task Force on Tribal Consultation.

**SECTION 412.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 12, chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Judicial Department for mandated payments or third-party collections, is decreased by $1,163,993.

**SECTION 413.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of $5,000,000, to be allocated to the Oregon Department of Emergency Management for a disaster preparedness stockpile.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 414.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 278 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Department of State Police for issues related to firearm background checks, is decreased by $7,593,100.

**SECTION 415.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 152 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated for the state's natural disaster prevention, preparedness, response and recovery, is decreased by $15,000,000.

**SECTION 416.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by $186,255, for business analysis of the State School Fund Modernization Project.

**SECTION 417.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, for the State School Fund, is decreased by $115,928,470.

**SECTION 418.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is increased by $34,611,890.

**SECTION 419.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department for the State School Fund from the Fund for Student Success established under ORS 327.001, is increased by $81,316,580.

**SECTION 420.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by $500,000, for distribution to Portland State University to support the operations of the Center for Women's Leadership.

**SECTION 421.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by $1,000,000, for distribution to the University of Oregon Just Futures Institute to conduct research to understand and address water needs of environmental justice communities and to award grants.

**SECTION 422.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the General Fund, the amount of $250,000, for public health, to address program costs when fees are waived under ORS 433.285.

**SECTION 423.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $100,000, for distribution to the Civil Air Patrol U.S. Airforce Auxiliary Oregon Wing to support operations.

**SECTION 424.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $2,500,000, for distribution to Greater Portland Inc for a marketing strategy to attract businesses and generate investment for Oregon.

**SECTION 425.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $375,000, for distribution to Special Olympics Oregon for sports training and athletic competition.

**SECTION 426.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $1,250,000, for distribution to Northwest Health Foundation II for comprehensive data collection and research on the lived experiences and social determinants of health of minority populations, based on sexual orientation and

**gender identity, and Oregon state agencies' policies and investments impacting these populations.**

**SECTION 427. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $1,000,000, for distribution to the Oregon Historical Society to support operations.**

**NOTE:** Section 428 was deleted. Subsequent sections were not renumbered.

**SECTION 429. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Systems Division - Programs, is increased by $38,200,000, for the distribution of payments to hospitals under the Disproportionate Share Hospital program.**

**SECTION 430. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Programs, is increased by $54,600,000, for the distribution of payments to hospitals under the Disproportionate Share Hospital program.**

**SECTION 431. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for shared administrative services, is increased by $1,644,492, for costs related to the implementation of a Summer Electronic Benefits Transfer program.**

**SECTION 432. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by $2,000,000, for newcomer support services.**

**SECTION 433. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 138, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the cost of issuing general obligation bonds, is increased by $242,001.**

**SECTION 434. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 139, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Benton County Courthouse, is increased by $6,902,999.**

**SECTION 435. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 140, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund estab-**

**lished by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Benton County Courthouse, is increased by $6,902,999.**

**SECTION 436. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 141, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Clackamas County Courthouse, is increased by $15,000,000.**

**SECTION 437. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 142, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Clackamas County Courthouse, is increased by $15,000,000.**

**SECTION 438. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by $3,147,289, for regional state employee pilot programs for trial-level defense to address unrepresented persons.**

**SECTION 439. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by $157,253, for the Temporary Hourly Increase Program.**

**SECTION 440. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance Division, is increased by $130,460, for attorney training and certifications.**

**SECTION 441. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, for natural resources, is increased by $250,000, for deposit in the Invasive Species Council Account established under ORS 570.800, for invasive species outreach and education.**

**SECTION 442. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 350, Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural resources, is increased by $250,000, for expenditures from the Invasive Species Council Account established under ORS 570.800.**

**SECTION 443. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, for natural resources, is increased by $750,000, for deposit in the Invasive Species Control Account established under ORS 570.810, for activities to mitigate the negative impacts of invasive species.**

**SECTION 444. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 350, Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural**

**resources, is increased by $750,000, for expenditures from the Invasive Species Control Account established under ORS 570.810.**

**SECTION 445. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (2), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Wildlife Division, is increased by $795,000, for activities to detect chronic wasting disease and other zoonotic diseases.**

**SECTION 446. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 12, chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education for a transfer of corporate activities tax funds from the Early Learning Account established under ORS 327.269 to the Department of Early Learning and Care, is increased by $5,323,379, to fund budgeted expenditures.**

**SECTION 447. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Student Investment Account established under ORS 327.175, is increased by $4,882,252.**

**SECTION 448. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by $1,500,000, for granting funds to the Provider Services Fund.**

**SECTION 449. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses for operations, grants-in-aid, program costs and purchased services by the Department of Early Learning and Care from corporate activity tax funds transferred from the Early Learning Account by the Department of Education, for early learning programs, is increased by $5,000,000, for the Oregon Prenatal to Kindergarten Program.**

**SECTION 450. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is decreased by $5,000,000, for the Oregon Prenatal to Kindergarten Program.**

**SECTION 451. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Criminal Justice Division, is increased by $1,975,376, for assistance to district attorneys and enforcement activities under the Racketeer Influenced and Corrupt Organizations Act against drug trafficking organizations.**

**SECTION 452. Section 275, chapter 605, Oregon Laws 2023, is repealed.**

**SECTION 453. Notwithstanding any other provision of law, the General Fund appropriation made to the Long Term Care Ombudsman by section 1 (2), chapter 472, Oregon Laws 2023, for the biennium ending June 30, 2025, for the public guardian and conservator program, is increased by $904,102, for services to individuals with complex needs discharging from hospitals to post-acute care settings.**

**SECTION 454. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is increased by $2,000,000, for the Survivor Housing Funds Grant Program.**

**SECTION 455. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is increased by $2,000,000, for deposit in the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault.**

**SECTION 456.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 18, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the crime victims and survivor services division, and the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and safety planning, is increased by $2,000,000, to assist victims of domestic violence or sexual assault.

**SECTION 457.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of $5,161,000, for deposit in the Oregon Agricultural Heritage Fund established under ORS 541.978, for the purposes described in ORS 541.979.

**SECTION 458.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for operations, is increased by $619,320, for the purposes described in ORS 541.979.

**SECTION 459.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is increased by $4,541,680, for the purposes described in ORS 541.979.

**SECTION 460.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 7 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated for expenses related to nonunanimous jury convictions, is decreased by $1,000,000.

**SECTION 461.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 3 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Public Defense Services Commission for Adult Trial Division or Juvenile Trial Division caseload costs the commission is unable to mitigate during the interim legislative periods, is decreased by $3,000,000.

**SECTION 462.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (1), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for the general program, is decreased by $3,009,501.

**SECTION 463.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 6, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for biennial office expenses, is decreased by $3,270,556.

**SECTION 464.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 7 (1), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for payment of the expenses of members of the Eighty-second Legislative Assembly, is decreased by $175,207.

**SECTION 465.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 7 (2), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for payment of the expenses of members of the Eighty-third Legislative Assembly, is decreased by $3,453,718.

**SECTION 466.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 8, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Legislative Equity Office, is decreased by $1,659,877.

**SECTION 467.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Counsel Committee by section 11, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by $1,498,332.

**SECTION 468.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Fiscal Officer by section 14 (1), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by $1,569,815.

**SECTION 469.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Policy and Research Committee by section 15, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by $362,994.

**SECTION 470.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by $115,000, for costs of bond issuance.

**SECTION 471.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is decreased by $2,055,976.

**SECTION 472.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Programs, is decreased by $1,064,016.

**SECTION 473.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division -Administration, is increased by $2,055,976, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

**SECTION 474.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Administration, is increased by $1,064,016, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

**SECTION 475.** Notwithstanding any other law limiting expenditures, the amount of $5,095,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for the State Preparedness and Incident Response Equipment Grant program.

**SECTION 476.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for facility programs, is increased by $180,000 for the costs of bonds issuance.

**SECTION 477.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 88 (7), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of a grant to the Latino Network, is decreased by $4,051,914.

**SECTION 478.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 88 (13), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of a grant to the Eugene Civic Alliance, is decreased by $5,060,949.

**SECTION 479.** In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the following amounts, for distribution to the following entities, for the following purposes:

(1) $5,000,000 to the Eugene Civic Alliance for the Eugene Civic Park Stadium project.

(2) $4,000,000 to the Latino Network for the La Plaza Esperanza service hub for Portland and Gresham residents.

(3) $2,500,000 to the Oregon Vietnamese American Cultural Center to support the acquisition and development of a community center.

(4) $3,000,000 to Round-Up City Development Corporation to support the construction of the Pendleton Regional Sports Complex.

(5) $3,000,000 to Willamette University for artificial turf and lights at Roy S. "Spec" Keene Stadium at Bush Park to support Salem youth baseball and softball.

(6) $3,605,000 to Clackamas County Children's Commission for the Milwaukie Head Start Center.

(7) $2,500,000 to the Emergency Communications of Southern Oregon for the Radio Infrastructure Build-Out and Modernization project.

(8) $2,000,000 to Nehalem Bay Health District for the Nehalem Bay Health and Senior Care Improvement project.

(9) $2,000,000 to Homeless Solutions Coalition of Clackamas County, Inc. for the Oregon City Resource Center.

(10) $1,500,000 to Portland Japanese Garden for The Japan Institute at Portland Japanese Garden.

(11) $400,000 to the Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol grounds.

(12) $1,437,058 to the Clackamas County Children's Commission for the Marylhurst Center for Children and Families.

(13) $1,000,000 to the City of Junction City for the Alderdale Well project.

(14) $1,317,217 to Samaritan Pacific Health Services, Inc. to support the Lincoln County Residential Substance Use Disorder Treatment Facility.

(15) $900,000 to Lane County for emergency communications equipment.

(16) $500,000 to the City of Gresham Fire Department to support the replacement of the training tower at Gresham Fire and Emergency Services Station 74.

(17) $190,000 to La Pine Rural Fire Protection District for EMS rescue equipment.

(18) $750,000 to Center for Hope & Safety for the HOPE Plaza project.

(19) $1,500,000 to Homes for Good Housing Agency for the Ollie Court Housing Project (formerly Naval Reserve Housing and Early Learning Center Project).

(20) $1,000,000 to Mid-Willamette Family YMCA for Linn County YMCA Veterans Housing.

(21) $750,000 to Wonderfolk for The Kidz Outside for the George Park lighting and walkway improvement project.

**(22) $2,500,000 to Benton County for housing units as part of the county's coordinated response to housing and homelessness.**

**SECTION 480. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 36 (18), chapter ___, Oregon Laws 2024 (Enrolled House Bill 5204), for the biennium ending June 30, 2025, for distribution to Multnomah County to support the construction of a behavioral health drop-off center, is increased by $15,000,000.**

**SECTION 481. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium ending June 30, 2025, as the maximum limits for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of grants to the following entities for the following purposes:**

**(1) $7,614,676 to Lane County for construction of the Fairgrounds Multi-Use Facility.**

**(2) $15,196,461 to the City of Hillsboro for the Hillsboro Hops Ballpark.**

**(3) $4,052,940 to the Parrott Creek Child and Family Services for construction of a youth residential treatment campus in Clackamas County.**

**(4) $3,046,891 to the Family YMCA of Marion and Polk Counties for the development of a centralized social service and resource center that includes affordable housing and workforce development in Salem.**

**SECTION 482.** Section 159, chapter 605, Oregon Laws 2023, is amended to read:

**Sec. 159.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 363, Oregon Laws 2023, for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for the local government program, is increased by $20,000,000, for distribution to the [*Port of Hood River*] **Hood River-White Salmon Bridge Authority** for the Hood River-White Salmon Interstate Bridge project.

**SECTION 483.** Section 87, chapter 605, Oregon Laws 2023, is amended to read:

**Sec. 87.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts for the following purposes:

(1) Oregon Community Food System Network for grants for small-scale farms and ranches: $2,650,000.

(2) Oregon Association of Water Utilities (OAWU) to build the Water System Training Center: $1,600,000.

(3) Oregon Community Food System Network to develop food hubs and regional food system infrastructure: $1,500,000.

(4) Baker County for infrastructure improvement projects (water, sewer, road, broadband): $2,250,000.

(5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park) stands replacement and lighting upgrade: $1,900,000.

(6) Polk County for the Polk County Mental Health Treatment/Crisis Center: $2,000,000.

(7) City of La Pine for the La Pine Incubator/Spec. Building Project: $1,500,000.

(8) City of Depoe Bay for the Depoe Bay docks and pilings restoration project: $1,500,000.

(9) City of Salem for the renovations of ARCHES and Wallace Early Learning Center sheltering service: $1,850,000.

(10) La Clinica for La Clinica Acute Care Clinic expansion: $2,200,000.

(11) Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol Grounds: $1,000,000.

(12) Oregon Center for Creative Learning for the Oregon Center for Creative Learning expansion: $2,000,000.

(13) City of Springfield for the Mill Street reconstruction: $2,000,000.

(14) Klamath County for construction of the Klamath Crimson Rose facility: $2,000,000.

(15) Gresham-Barlow School District for a school-based health center: $1,500,000.

(16) Children's Cancer Therapy Development Institute for children's cancer research expansion/equipment: $1,000,000.

(17) Native American Youth & Family Center for NAYA campus improvements and building remodel: $1,150,000.

(18) Row River Fire Response for [*emergency communication equipment*] **fire and emergency responder communications, personal protective and emergency medical equipment and training and certification costs related to the new equipment**: $143,000.

(19) Boring, Oregon Foundation to purchase property for a community center: $850,000.

(20) Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek: $800,000.

(21) East Salem Community Center for the El Campo Community Soccer Field: $450,000.

(22) City of Milwaukie for the Johnson Creek Solar Project: $375,000.

(23) City of Sheridan for homeless community shelters: $225,000.

(24) Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the safety of the clubhouse: $100,000.

(25) Kellogg Rural Fire District for the construction of a main fire station: $1,200,000.

(26) North Douglas County Fire & EMS to purchase property and to build student and volunteer housing for fire station: $800,000.

(27) East Salem Community Center for HVAC replacement: $175,000.

(28) The Dalles Civic Auditorium for sound and lighting for theatre: $50,000.

(29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to uplift children and families impacted by foster care: $250,000.

(30) Community Action Program of East Central Oregon (CAPECO) to build food bank center: $1,250,000.

(31) FOOD for Lane County to purchase land for Food Farm: $1,150,000.

(32) Marion Polk Food Share for mobile pantries: $1,025,000.

(33) Oregon Food Bank for warehouse expansion and renovation at multiple locations: $3,020,000.

(34) ACCESS, Inc. of Medford for food bank warehouse expansion: $800,000.

(35) Community Connection of Northeast Oregon for food bank equipment**, facility renovations, HVAC upgrades and delivery vehicles**: $500,000.

(36) Clatsop Community Action for food bank warehouse renovations and equipment upgrade: $570,000.

(37) Columbia Pacific Food Bank for equipment upgrade: $520,000.

(38) Feed'em Freedom Foundation for campus expansion: $980,000.

(39) Feeding Umpqua for warehouse renovation and truck purchase: $630,000.

(40) Klamath Lake County Food Bank for warehouse renovation and paving: $580,000.

(41) Linn Benton Food Share for delivery vehicles and equipment upgrade: $780,000.

(42) NeighborImpact for food bank equipment and operations funding: $790,000.

(43) Oregon Coast Community Action for a second warehouse to serve Curry County: $600,000.

(44) Yamhill Community Action Partnership for warehouse renovations and delivery vehicle costs: $580,000.

(45) Food Share of Lincoln County to purchase land and for building a new warehouse for pantry: $530,000.

(46) Ella Curran Community Food Bank for community food bank expansion: $690,000.

(47) South Douglas Food Bank for HVAC Upgrade: $5,000.

(48) High Desert Partnership for infrastructure to deliver and spread water in Harney County: $1,500,000.

(49) City of Happy Valley for the Happy Valley Library Expansion: $2,000,000.

(50) Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property Acquisition Fund to secure land to build affordable housing and affordable commercial spaces in preparation for future development: $5,000,000.

(51) King City for the King City Park path repair and resurfacing project: $137,000.

**SECTION 484. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys distributed from the Education Stability Fund to the Higher Education Coordinating Commission for Oregon Opportunity Grants, is increased by $17,500,000, to account for additional lottery funds revenues for the grant program.**

**SECTION 485. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (4), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Opportunity Grant, is decreased by $17,500,000, to account for additional lottery funds revenues for the grant program.**

**SECTION 486. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by $1,905,000, for distribution to the Oregon State University Veterinary Diagnostic Laboratory to support programs to improve Oregon's zoonotic disease coordination, monitoring, prevention and response.**

**SECTION 487. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by the following amounts for the following purposes:**

**(a) $2,013,423 for the University of Oregon to expand and modernize training facilities for workforce development related to the semiconductor industry.**

**(b) $1,946,309 for Portland State University to establish a center for semiconductor research, education, and workforce development.**

**(c) $2,013,423 for Oregon State University to invest in semiconductor infrastructure including faculty, graduate students, equipment and curriculum development.**

**(d) $671,141 for the Oregon Institute of Technology for semiconductor manufacturing training facilities in Klamath Falls.**

**(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the following amounts for the following purposes:**

**(a) $1,677,852 for Portland Community College to increase career readiness connections for students in high school and adult learners, expand stackable micro-credential, certificate and apprenticeship programs, provide tuition assistance and support to students pursuing semiconductor workforce training and support faculty and staff.**

**(b) $1,677,852 for Mt. Hood Community College to build a semiconductor career pipeline, with a focus on historically underserved populations, through enhancing career awareness, expanding stackable credentials, increasing skills of incumbent workers, providing tuition assistance and support to students and supporting faculty and staff.**

**SECTION 488. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by $100,000, for distribution to the University of Oregon Labor Education and Research Center to research the potential workforce impacts across Oregon's key economic industries to understand the impact of automation and artificial intelligence.**

**SECTION 489. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium**

**ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by $250,000, for ONE Eligibility system changes.**

**SECTION 490. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is increased by $3,901,901, for updated committed unspent balances from the 2021-2023 biennium.**

**SECTION 491. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, is decreased by $71,620, for updated committed unspent balances from the 2021-2023 biennium.**

**SECTION 492. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of $8,000,000, for deposit into the Economic Equity Investment Fund established under ORS 285B.763 for grants to organizations that provide culturally responsive services to support economic stability, self-sufficiency, wealth building and economic equity among disadvantaged individuals, families, businesses and communities.**

**SECTION 493. Notwithstanding any other law limiting expenditures, the amount of $8,000,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Business Development Department from the Economic Equity Investment Fund established under ORS 285B.763, for grants to organizations that provide culturally responsive services to support economic stability, self-sufficiency, wealth building and economic equity among disadvantaged individuals, families, businesses and communities.**

**SECTION 494. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by ORS 285A.167, for infrastructure, is increased by $500,000, for grants to libraries for technical assistance associated with accessing federal broadband funding awards.**

**SECTION 495. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of $5,918,747, to be distributed as grants to the following venues that provide arts and cultural programming:**

**(1) $379,750 for the High Desert Museum.**

**(2) $341,775 for the Oregon Ballet Theater.**

**(3) $2,555,175 for the Oregon Shakespeare Festival.**

**(4) $949,375 for the Oregon Symphony.**

**(5) $743,298 for the Portland Art Museum.**

**(6) $474,687 for Portland Center Stage.**

**(7) $474,687 for the Portland Opera.**

**SECTION 496. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, out of the General Fund, for the**

**biennium ending June 30, 2025, the following amounts to be distributed as grants to the following entities for the following capital projects:**

**(1) $1,000,000 to Clatsop County Historical Society for expansion of the Oregon Film Museum.**

**(2) $900,000 to the Black United Fund of Oregon for building the United Futures Complex.**

**(3) $455,690 to Friends of the Oregon Caves and Chateau for restoration of the Oregon Caves Chateau.**

**(4) $400,000 to Columbia County Museum Association for relocation and improved accessibility of the Columbia County Museum.**

**(5) $424,603 to Josephine Community Library Foundation for acquisition of land for a new library and commons.**

**(6) $500,000 to Southern Oregon Historical Society for creation of an event center and new museum.**

**(7) $250,000 to Portland Art Museum for the PAM CUT Tomorrow Theater.**

**(8) $500,000 to Painted Sky Center for Arts for the arts building acquisition.**

**(9) $350,000 to Very Little Theatre for renovation and remodeling of the theater.**

**(10) $150,000 to Portland Institute for Contemporary Art for capital repairs and upgrades to their building.**

**(11) $500,000 to Rainier Oregon Historical Museum for a new museum building.**

**(12) $150,000 to Salem Parks Foundation for restoration of the Eco-Earth Globe at Riverfront Park.**

**(13) $300,000 to the Portland Playhouse for acquisition of Portland Playhouse and property.**

**SECTION 497. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, out of the General Fund, for the biennium ending June 30, 2025, the amount of $1,685,000, for distribution to the City of Willamina for erosion remediation of Huddleston Pond at Hampton Park.**

**SECTION 498. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $1,000,000, for distribution to the Coalition of African and African American Pastors to support land acquisition and development of low-income housing.**

**SECTION 499. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of $2,000,000, for distribution to the Old Town Community Association to support the Made in Old Town development project.**

**SECTION 500. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of $35,000,000, to be allocated to the Department of Veterans' Affairs for the state's matching funds portion for construction of a veterans' home in Roseburg, Oregon, pursuant to ORS 408.385.**

**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.**

**SECTION 501.** Section 40, chapter ___, Oregon Laws 2024 (Enrolled House Bill 5204), is amended to read:

**Sec. 40.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of $4,700,000, to be allocated to the Oregon Health Authority for payments to employers of behavioral health care providers, as described in section 20, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002), following the **submission of requests for required** approval [*by*] **to** the Centers

for Medicare and Medicaid Services of the use of Federal Medical Assistance matching funds by the Oregon Health Authority for this purpose.

(2) If any of the moneys appropriated under subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 502. In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of $60,000, for distribution to the City of Sodaville for water hauling.**

**SECTION 503. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium ending June 30, 2025, out of the General Fund, the amount of $500,000, for distribution to the metropolitan service district organized under ORS chapter 268 to study the use of existing heavy freight rail assets in the Portland metropolitan area for passenger rail alternatives to existing transportation modes.**

**SECTION 504. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $52,940, for payment of issuance costs associated with lottery revenue bonds.**

**SECTION 505.** Section 248, chapter 605, Oregon Laws 2023, is amended to read:

**Sec. 248.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by the following amounts, for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:

(1) Umatilla Electrical Cooperative Association Industrial Site Utility Expansion: $5,000,000.

(2) City of Phoenix Industrial Improvements, South Valley Employment Center: $4,500,000.

(3) City of Aumsville Wastewater [*System Improvements*] **Plant Construction and Sewer System Improvements**: [*$5,000,000*] **$9,000,000**.

(4) City of Molalla New Wastewater Treatment Plant: $5,000,000.

(5) City of Newport Wastewater Treatment and Conveyance System Improvements: $3,825,000.

(6) Port of Coos Bay Channel Modification: $20,000,000.

**SECTION 506. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission to the Outdoor School Education Fund, is decreased by $20,000,000.**

**SECTION 507. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of $10,000,000, for distribution to Oregon State University for student scholarships.**

**SECTION 508. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is decreased by $7,500.**

**SECTION 509. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium ending June 30, 2025, out of the General Fund, the amount of $6,000,000, for distribution to the Port of Cascade Locks,**

**to fund engineering analysis, site investigations, project cost estimating, external outreach and impact analysis for a seismic retrofit and other preservation actions for the Bridge of the Gods.**

**SECTION 510. The allocation to the State Department of Agriculture of moneys deposited into the Watershed Conservation Operating Fund by section 4, chapter 603, Oregon Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by $489,666.**

**SECTION 511. The allocation to the Department of State Police of moneys deposited into the Watershed Conservation Operating Fund by section 2, chapter 603, Oregon Laws 2023, for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Constitution, is increased by $356,056.**

**SECTION 512. The allocation to the State Department of Fish and Wildlife of moneys deposited into the Watershed Conservation Operating Fund by section 3, chapter 603, Oregon Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by $434,967.**

**SECTION 513. The allocation to the Department of Environmental Quality of moneys deposited into the Watershed Conservation Operating Fund by section 5, chapter 603, Oregon Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by $375,253.**

**SECTION 514. Legislative Branch. Notwithstanding any other provision of law, the authorized appropriations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified for 2021-2023 unexpended General Fund appropriations as authorized under ORS 293.195:**

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| **Legislative Administration Committee:** | | |
| **General Program** | | |
| **General Fund** | **Ch. 383 1(1)** | **+14,766,312** |
| **Debt Service** | | |
| **General Fund** | **Ch. 383 1(2)** | **+4,812** |
| **Legislative Assembly:** | | |
| **Biennial General Fund** | | |
| **General Fund** | **Ch. 383 6** | **+3,270,556** |
| **82nd Legislative Assembly** | | |
| **General Fund** | **Ch. 383 7(1)** | **+175,207** |
| **83rd Legislative Assembly** | | |
| **General Fund** | **Ch. 383 7(2)** | **+3,453,718** |
| **Legislative Equity Office** | | |
| **General Fund** | **Ch. 383 8** | **+1,659,877** |
| **Legislative Counsel Committee:** | | |
| **General Program** | | |
| **General Fund** | **Ch. 383 11** | **+2,008,096** |
| **Legislative Fiscal Officer:** | | |
| **Operating Expenses** | | |

| | | |
|---|---|---|
| General Fund | Ch. 383 14(1) | +1,569,815 |
| Legislative Policy and Research Committee: | | |
| Operating Expenses | | |
| General Fund | Ch. 383 15 | +362,994 |
| Legislative Revenue Officer: | | |
| Operating Expenses | | |
| General Fund | Ch. 383 16 | +145,912 |
| Commission on Indian Services: | | |
| Operating Expenses | | |
| General Fund | Ch. 383 17 | +8,000 |

---

**SECTION 515. Judicial Branch. Notwithstanding any other provision of law, the authorized appropriations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified for 2021-2023 unexpended General Fund appropriations as authorized under ORS 293.195:**

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| Commission on Judicial Fitness and Disability: | | |
| Administration | | |
| General Fund | Ch. 381 1(1) | +16,646 |
| Extraordinary Expenses | | |
| General Fund | Ch. 381 1(2) | +14,755 |
| Judicial Department: | | |
| Judicial Compensation | | |
| General Fund | Ch. 380 1(1) | +652,875 |
| Operations | | |
| General Fund | Ch. 380 1(2) | +1,844,553 |
| Mandated Payments | | |
| General Fund | Ch. 380 1(3) | +376,889 |
| Debt Service | | |
| General Fund | Ch. 380 1(5) | +951 |
| Third-party Debt Collection | | |
| General Fund | Ch. 380 1(6) | +1,163,993 |
| Public Defense Services Commission: | | |
| Executive Division | | |
| General Fund | Ch. 481 1(1) | +127,212 |
| Compliance, Audit and Performance Division | | |
| General Fund | Ch. 481 1(2) | +652,115 |
| Appellate Division | | |

| | | |
|---|---|---|
| **General Fund** | **Ch. 481 1(3)** | **+247,007** |
| **Adult Trial Division** | | |
| **General Fund** | **Ch. 481 1(4)** | **+1,642,758** |
| **Preauthorized Expenses** | | |
| **General Fund** | **Ch. 481 1(6)** | **+3,850,825** |
| **Court Mandated Expenses** | | |
| **General Fund** | **Ch. 481 1(7)** | **+3,156,746** |
| **Parent Child Representation Program** | | |
| **General Fund** | **Ch. 481 1(8)** | **+2,193,743** |
| **Administrative Services Division** | | |
| **General Fund** | **Ch. 481 1(9)** | **+835** |
| **Special Programs, Contracts, and Distributions Division** | | |
| **General Fund** | **Ch. 481 1(10)** | **+98,369** |

---

**SECTION 516. Administration. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **Oregon Advocacy Commissions Office:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 59 1** | **+161,011** |
| **Oregon Department of Administrative Services:** | | |
| **Chief Operating Office** | | |
| **General Fund** | **Ch. 375 1(1)** | **+20,543** |
| **Other funds** | **Ch. 375 2(1)** | **+494,916** |
| **Debt Service** | | |
| **General Fund** | **Ch. 375 1(6)** | **+150,000** |
| **Chief Financial Office** | | |
| **General Fund** | **Ch. 605 263** | **+14,875** |
| **Other funds** | **Ch. 375 2(2)** | **+1,127,324** |
| **Federal funds** | **Ch. 375 5(1)** | **+180,816** |
| **Office of the State Chief Information Officer - Policy** | | |
| **Other funds** | **Ch. 375 2(3)(a)** | **+3,902,750** |
| **Chief Human Resources Office** | | |

| | | |
|---|---|---|
| **Other funds** | **Ch. 375 2(4)** | **+2,070,321** |
| **OSCIO - State Data Center - Operations** | | |
| **Other funds** | **Ch. 375 2(5)(a)** | **+3,507,172** |
| **Enterprise Asset Management** | | |
| **Other funds** | **Ch. 375 2(6)** | **+3,579,868** |
| **Enterprise Goods and Services** | | |
| **Other funds** | **Ch. 375 2(7)** | **+5,600,303** |
| **Business Services** | | |
| **Other funds** | **Ch. 375 2(8)** | **+236,444** |
| **Debt Service - ODAS** | | |
| **Other funds** | **Ch. 375 2(12)** | **+1,336,041** |
| **ODAS Information Technology** | | |
| **Other funds** | **Ch. 375 2(14)** | **+1,020,571** |
| **Debt Service and Related Costs for Bonds Issued** | | |
| **Lottery funds** | **Ch. 375 3** | **-1,470,412** |
| **Public Records Advocate: Operating Expenses** | | |
| **Other funds** | **Ch. 63 1** | **+91,908** |
| **State Treasurer: Administrative Services** | | |
| **Other funds** | **Ch. 365 1(1)** | **+1,892,002** |
| **Trust Property Services** | | |
| **Other funds** | **Ch. 365 1(2)** | **+414,625** |
| **Investment Services** | | |
| **Other funds** | **Ch. 365 1(3)** | **+3,179,154** |
| **Public Savings Services** | | |
| **Other funds** | **Ch. 365 1(4)** | **+320,450** |
| **State and Local Government Financial Services** | | |
| **Other funds** | **Ch. 365 1(5)** | **+804,295** |
| **Oregon Racing Commission: Operating Expenses** | | |
| **Other funds** | **Ch. 615 1** | **+207,367** |
| **Public Employees Retirement System: Central Administration Division** | | |
| **Other funds** | **Ch. 457 1(1)** | **+2,069,770** |
| **Financial and Administrative Services Division** | | |
| **Other funds** | **Ch. 457 1(2)** | **+790,509** |
| **Information Services Division** | | |
| **Other funds** | **Ch. 457 1(3)** | **+2,068,323** |
| **Operations Division** | | |

| | | |
|---|---|---|
| **Other funds** | **Ch. 457 1(4)** | **+3,712,338** |
| **Compliance, Audit and Risk Division** | | |
| **Other funds** | **Ch. 457 1(5)** | **+462,090** |
| **Core Retirement System Operational Implementation** | | |
| **Other funds** | **Ch. 457 1(6)(a)(D)** | **+692,582** |
| **Secretary of State: Administrative Services Division** | | |
| **General Fund** | **Ch. 458 1(1)** | **+403,407** |
| **Other funds** | **Ch. 458 2(1)** | **+2,410,553** |
| **Elections Division** | | |
| **General Fund** | **Ch. 458 1(2)** | **+793,685** |
| **Federal funds** | **Ch. 458 3** | **+34,892** |
| **Audits Division** | | |
| **Other funds** | **Ch. 458 2(3)** | **+2,692,642** |
| **Archives Division** | | |
| **Other funds** | **Ch. 458 2(4)** | **+764,906** |
| **Corporation Division** | | |
| **Other funds** | **Ch. 458 2(5)** | **+1,180,783** |
| **Oregon Liquor and Cannabis Commission: Administrative Expenses** | | |
| **Other funds** | **Ch. 385 1(1)** | **+5,254,616** |
| **Marijuana Regulation - Recreational** | | |
| **Other funds** | **Ch. 385 1(2)** | **+1,727,100** |
| **Marijuana Regulation - Medical** | | |
| **Other funds** | **Ch. 385 1(3)** | **+410,891** |
| **Department of Revenue: Administration** | | |
| **General Fund** | **Ch. 361 1(1)** | **+1,357,502** |
| **Other funds** | **Ch. 361 2(1)** | **+551,789** |
| **Property Tax Division** | | |
| **General Fund** | **Ch. 361 1(2)** | **+1,385,268** |
| **Other funds** | **Ch. 361 2(2)** | **+400,158** |
| **Personal Tax and Compliance Division** | | |
| **General Fund** | **Ch. 361 1(3)** | **+4,838,927** |
| **Other funds** | **Ch. 361 2(3)** | **+95,520** |
| **Business Division** | | |
| **General Fund** | **Ch. 361 1(4)** | **+1,595,375** |
| **Other funds** | **Ch. 361 2(4)** | **+1,115,057** |
| **Collections Division** | | |
| **General Fund** | **Ch. 361 1(5)** | **+2,445,189** |
| **Other funds** | **Ch. 361 2(5)** | **+1,374,786** |
| **Information Technology Services Division** | | |
| **General Fund** | **Ch. 361 1(6)** | **+2,723,155** |

| | | |
|---|---|---|
| **Other funds** | **Ch. 361 2(7)** | **+919,553** |
| **Corporate Division** | | |
| **Other funds** | **Ch. 361 2(6)** | **+942,514** |
| **Marijuana Program** | | |
| **Other funds** | **Ch. 361 2(8)** | **+147,512** |
| **Senior Property Tax Deferral Program** | | |
| **Other funds** | **Ch. 361 2(9)** | **+127,348** |
| **Employment Relations Board:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 79 1** | **+208,757** |
| **Operating Expenses - Fees** | | |
| **Other funds** | **Ch. 79 2** | **+6,621** |
| **Assessments of Agencies** | | |
| **Other funds** | **Ch. 79 3** | **+157,404** |
| **Office of the Governor:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 358 1** | **+1,360,850** |
| **Other funds** | **Ch. 358 4** | **+270,716** |
| **Regional Solutions Program** | | |
| **Lottery funds** | **Ch. 358 3** | **+283,813** |
| **Oregon Government Ethics Commission:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 61 1** | **+283,580** |
| **State Library:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 384 1** | **+197,612** |
| **Operating Expenses - Fees** | | |
| **Other funds** | **Ch. 384 2** | **+13,419** |
| **Operating Expenses - Assessments** | | |
| **Other funds** | **Ch. 384 3** | **+419,623** |
| **Operating Expenses - Federal** | | |
| **Federal funds** | **Ch. 384 4** | **+128,202** |

---

**SECTION 517. Consumer and Business Services. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|

| | | |
|---|---|---|
| **Oregon Board of Accountancy:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 78 1** | **+127,780** |
| **State Board of Tax Practitioners:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 64 1** | **+39,564** |
| **Construction Contractors Board:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 353 1** | **+1,090,664** |
| **Mental Health Regulatory Agency:** | | |
| **Oregon Board of Licensed Professional Counselors and Therapists** | | |
| **Other funds** | **Ch. 359 1** | **+205,429** |
| **Oregon Board of Psychology** | | |
| **Other funds** | **Ch. 359 2** | **+90,238** |
| **State Board of Chiropractic Examiners:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 60 1** | **+118,292** |
| **State Board of Licensed Social Workers:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 80 1** | **+137,902** |
| **Oregon Board of Dentistry:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 355 1** | **+185,146** |
| **Health-Related Licensing Boards:** | | |
| **State Mortuary and Cemetery Board** | | |
| **Other funds** | **Ch. 62 1** | **+142,600** |
| **Oregon Board of Naturopathic Medicine** | | |
| **Other funds** | **Ch. 62 2** | **+66,621** |
| **Occupational Therapy Licensing Board** | | |
| **Other funds** | **Ch. 62 3** | **+33,067** |
| **Board of Medical Imaging** | | |
| **Other funds** | **Ch. 62 4** | **+70,528** |
| **State Board of Examiners for Speech-Language Pathology and Audiology** | | |
| **Other funds** | **Ch. 62 5** | **+57,097** |
| **Oregon State Veterinary Medical Examining Board** | | |
| **Other funds** | **Ch. 62 6** | **+85,804** |
| **Bureau of Labor and** | | |

| | | |
|---|---|---|
| **Industries:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 471 1** | **+1,665,380** |
| **Other funds** | **Ch. 471 2** | **+629,978** |
| **Federal funds** | **Ch. 471 4** | **+179,215** |
| **Wage Security Fund Administration** | | |
| **Other funds** | **Ch. 471 3(1)** | **+387,900** |
| **Veteran Apprenticeship Services** | | |
| **Lottery funds** | **Ch. 471 5** | **+19,035** |
| **Grants to Local Service Districts and Local Joint Committees** | | |
| **General Fund** | **Ch. 496 2** | **+19,046** |
| **Public Utility Commission of Oregon:** | | |
| **Utility Program** | | |
| **Other funds** | **Ch. 483 1(1)** | **+2,530,009** |
| **Residential Service Protection Fund** | | |
| **Other funds** | **Ch. 483 1(2)** | **+92,843** |
| **Administration** | | |
| **Other funds** | **Ch. 483 1(3)** | **+496,612** |
| **Oregon Board of Maritime Pilots** | | |
| **Other funds** | **Ch. 483 1(4)** | **+45,056** |
| **Operating Expenses** | | |
| **Federal funds** | **Ch. 483 2** | **+79,278** |
| **Department of Consumer and Business Services:** | | |
| **Workers' Compensation Board** | | |
| **Other funds** | **Ch. 354 1(1)** | **+1,883,377** |
| **Workers' Compensation Division** | | |
| **Other funds** | **Ch. 354 1(2)** | **+3,693,192** |
| **Oregon OSHA** | | |
| **Other funds** | **Ch. 354 1(3)** | **+3,278,354** |
| **Federal funds** | **Ch. 354 2(1)** | **+1,205,623** |
| **Central Services Division** | | |
| **Other funds** | **Ch. 354 1(4)** | **+3,985,385** |
| **Federal funds** | **Ch. 354 2(2)** | **+28,560** |
| **Division of Financial Regulation** | | |
| **Other funds** | **Ch. 354 1(5)** | **+4,244,421** |
| **Building Codes Division** | | |
| **Other funds** | **Ch. 354 1(6)** | **+2,803,194** |
| **Federal funds** | **Ch. 354 2(3)** | **+28,792** |
| **Universal Health Plan Governance Board** | | |

| | | |
|---|---|---|
| **General Fund** | **Ch. 613 8** | **+60,862** |
| **Real Estate Agency:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 387 1** | **+695,110** |
| **Oregon State Board of Nursing:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 474 1** | **+1,100,492** |
| **Oregon Medical Board:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 94 1** | **+830,290** |
| **State Board of Pharmacy:** | | |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 479 1** | **+543,104** |

---

**SECTION 518. Economic Development. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **Oregon Business Development Department:** | | |
| **Arts** | | |
| **General Fund** | **Ch. 475 1(1)** | **+103,947** |
| **Business, Innovation and Trade** | | |
| **Other funds** | **Ch. 475 4(2)** | **+894,892** |
| **Lottery funds** | **Ch. 475 8(2)** | **+824,443** |
| **Federal funds** | **Ch. 475 9(2)** | **+159,777** |
| **Debt Service** | | |
| **General Fund** | **Ch. 475 1(2)** | **-32,500** |
| **Other funds** | **Ch. 605 251** | **+67,980** |
| **Infrastructure** | | |
| **Other funds** | **Ch. 475 4(3)** | **+599,435** |
| **Lottery funds** | **Ch. 475 8(3)** | **+257,752** |
| **Federal funds** | **Ch. 475 9(3)** | **+218,645** |
| **Operations** | | |
| **Other funds** | **Ch. 475 4(1)** | **+373,563** |
| **Lottery funds** | **Ch. 475 8(1)** | **+898,435** |
| **Federal funds** | **Ch. 475 9(1)** | **+56,465** |
| **Arts** | | |
| **Other funds** | **Ch. 475 4(4)** | **+133,336** |
| **Lottery Bond Debt Service** | | |
| **Lottery funds** | **Ch. 475 8(5)** | **-34,660** |
| **Aquifer Recharge Testing Forgivable Loan Program** | | |

| | | |
|---|---|---|
| **General Fund** | **Ch. 606 55** | **+18,892** |
| **Housing and Community Services Department:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 390 1** | **+1,299,116** |
| **Other funds** | **Ch. 390 2** | **+6,614,629** |
| **Federal funds** | **Ch. 390 4** | **+2,160,297** |
| **Debt Service** | | |
| **General Fund** | **Ch. 390 5** | **-503,300** |
| **Other funds** | **Ch. 605 287** | **+1,396,554** |
| **Lottery funds** | **Ch. 605 286** | **-862,853** |
| **Department of Veterans' Affairs:** | | |
| **Services Provided by the Department** | | |
| **General Fund** | **Ch. 485 1(1)** | **+466,757** |
| **Lottery funds** | **Ch. 485 2(1)** | **+479,704** |
| **Administration, Grants and Services Supplied to Veterans** | | |
| **Other funds** | **Ch. 485 4** | **+1,064,700** |
| **Payment of Expenses** | | |
| **Federal funds** | **Ch. 485 5** | **+51,595** |
| **Employment Department: Unemployment Insurance, Shared Services and Workforce Operations, Contributions and Recovery, and Workforce and Economic Research** | | |
| **Other funds** | **Ch. 379 1(1)** | **+13,794,780** |
| **Office of Administrative Hearings** | | |
| **Other funds** | **Ch. 379 1(2)** | **+2,390,513** |
| **Family and Medical Leave Insurance Program** | | |
| **Other funds** | **Ch. 379 1(3)** | **+5,378,768** |
| **Modernization Initiative** | | |
| **Other funds** | **Ch. 379 1(4)** | **+1,784,363** |
| **Operating Budget** | | |
| **Federal funds** | **Ch. 379 4** | **+11,598,575** |

---

**SECTION 519. Education. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|

| | | |
|---|---|---|
| **Teacher Standards and Practices Commission:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 484 1** | **+79,038** |
| **Other funds** | **Ch. 484 2** | **+518,919** |
| **Department of Education:** | | |
| **Operations** | | |
| **General Fund** | **Ch. 449 1(1)** | **+5,865,840** |
| **Other funds** | **Ch. 449 6(2)** | **+1,855,747** |
| **Federal funds** | **Ch. 449 8(1)** | **+3,886,521** |
| **Oregon School for the Deaf** | | |
| **General Fund** | **Ch. 449 1(2)** | **+1,087,876** |
| **Other funds** | **Ch. 449 6(4)** | **+203,473** |
| **Federal funds** | **Ch. 449 8(2)** | **+11,986** |
| **Debt Service on General Obligation Bonds** | | |
| **General Fund** | **Ch. 449 4** | **-142,930** |
| **Debt Service** | | |
| **Other funds** | **Ch. 605 49** | **+143,500** |
| **Statewide Education Initiatives Account - Operations** | | |
| **Other funds** | **Ch. 449 14** | **+2,005,148** |
| **CAT Transfer** | | |
| **Other funds** | **Ch. 449 12** | **-24,005** |
| **Department of Early Learning and Care:** | | |
| **Operations** | | |
| **General Fund** | **Ch. 448 1(1)** | **+3,572,747** |
| **Other funds** | **Ch. 448 2(1)** | **+229,004** |
| **Federal funds** | **Ch. 448 3(1)** | **+2,797,376** |
| **Operations Transfer from Early Learning Account** | | |
| **Other funds** | **Ch. 448 4(1)** | **+323,379** |
| **Higher Education Coordinating Commission:** | | |
| **HECC Programs, Grants and Operations** | | |
| **General Fund** | **Ch. 454 1(1)** | **+2,555,091** |
| **Other funds** | **Ch. 454 8(1)** | **+849,370** |
| **Federal funds** | **Ch. 454 11** | **+760,916** |
| **Oregon Tribal Student Grant** | | |
| **General Fund** | **Ch. 454 1(6)** | **+18,925** |
| **Debt Service on General Obligation Bonds - Public Universities** | | |
| **General Fund** | **Ch. 454 1(11)(a)** | **-19,132,465** |
| **Other funds** | **Ch. 454 8(3)** | **+19,132,685** |
| **American Rescue Plan Act, Workforce Ready Grants** | | |

| | | |
|---|---|---|
| **(Sections 9 and 11, chapter 28, Oregon Laws 2022)** | | |
| **Other funds** | **Ch. 454 10** | **+203,936** |
| **Maritime Workforce** | | |
| **General Fund** | **Ch. 546 18** | **+14,198** |
| **Sexual Misconduct Survey Council** | | |
| **General Fund** | **Ch. 550 16** | **+66,405** |

---

**SECTION 520. Human Services. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| **Long Term Care Ombudsman:** | | |
| **General Program and Services Provided to Care Facility Residents** | | |
| **General Fund** | **Ch. 472 1(1)** | **+466,071** |
| **Public Guardian and Conservator Program** | | |
| **General Fund** | **Ch. 472 1(2)** | **+315,826** |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 472 2** | **+48,801** |
| **Commission for the Blind:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 376 1** | **+343,817** |
| **Other funds** | **Ch. 376 2** | **+6,456** |
| **Federal funds** | **Ch. 376 3** | **+944,242** |
| **Psychiatric Security Review Board:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 480 1** | **+279,854** |
| **Department of Human Services:** | | |
| **Central Services** | | |
| **General Fund** | **Ch. 610 1(1)** | **+4,013,921** |
| **Other funds** | **Ch. 610 2(1)** | **+74,311** |
| **Federal funds** | **Ch. 610 3(1)** | **+2,922,847** |
| **State Assessments and Enterprise-Wide Costs** | | |
| **General Fund** | **Ch. 610 1(2)** | **+10,966,321** |
| **Other funds** | **Ch. 610 2(2)** | **+737,297** |
| **Federal funds** | **Ch. 610 3(2)** | **+7,073,308** |
| **Self-Sufficiency Programs** | | |
| **General Fund** | **Ch. 610 1(3)** | **+9,212,836** |

| | | |
|---|---|---|
| **Other funds** | **Ch. 610 2(3)** | **+3,214** |
| **Federal funds** | **Ch. 610 3(3)** | **+6,652,858** |
| **Vocational Rehabilitation Services** | | |
| **General Fund** | **Ch. 610 1(4)** | **+1,265,681** |
| **Other funds** | **Ch. 610 2(4)** | **+85,836** |
| **Federal funds** | **Ch. 610 3(4)** | **+4,053,793** |
| **Child Welfare Programs** | | |
| **General Fund** | **Ch. 610 1(5)** | **+47,195,219** |
| **Other funds** | **Ch. 610 2(5)** | **-37,903** |
| **Federal funds** | **Ch. 610 3(5)** | **+18,257,613** |
| **Aging and People With Disabilities Programs** | | |
| **General Fund** | **Ch. 610 1(6)** | **+13,062,253** |
| **Other funds** | **Ch. 610 2(6)** | **+269,106** |
| **Federal funds** | **Ch. 610 3(6)** | **+13,406,930** |
| **Intellectual/Developmental Disabilities Programs** | | |
| **General Fund** | **Ch. 610 1(7)** | **+6,956,243** |
| **Other funds** | **Ch. 610 2(7)** | **+31,697** |
| **Federal funds** | **Ch. 610 3(7)** | **+10,599,422** |
| **Oregon Eligibility Partnership** | | |
| **General Fund** | **Ch. 610 1(8)** | **+25,941,283** |
| **Other funds** | **Ch. 610 2(9)** | **+55,381** |
| **Federal funds** | **Ch. 610 3(8)** | **+19,995,212** |
| **Debt Service** | | |
| **General Fund** | **Ch. 610 1(9)** | **-2,000** |
| **Other funds** | **Ch. 605 317** | **+3,000** |
| **Shared Services** | | |
| **Other funds** | **Ch. 610 2(8)** | **+14,097,612** |
| **Oregon Health Authority: Health Systems Division - Administration** | | |
| **General Fund** | **Ch. 591 1(1)** | **+7,387,911** |
| **Other funds** | **Ch. 591 2(1)** | **+1,056,725** |
| **Lottery funds** | **Ch. 591 3(1)** | **+143,012** |
| **Federal funds** | **Ch. 591 5(1)** | **+5,560,261** |
| **Health Policy and Analytics** | | |
| **General Fund** | **Ch. 591 1(3)** | **+2,937,199** |
| **Other funds** | **Ch. 591 2(3)** | **+1,963,978** |
| **Federal funds** | **Ch. 591 5(3)** | **+1,683,001** |
| **Public Health** | | |
| **General Fund** | **Ch. 591 1(4)** | **+3,638,161** |
| **Other funds** | **Ch. 591 2(5)** | **+6,217,891** |
| **Federal funds** | **Ch. 591 5(4)** | **+8,711,854** |
| **Oregon State Hospital** | | |
| **General Fund** | **Ch. 591 1(5)** | **+52,008,526** |
| **Other funds** | **Ch. 591 2(7)** | **+812,043** |
| **Federal funds** | **Ch. 591 5(5)** | **+2,420,315** |
| **Central Services** | | |

| | | |
|---|---|---|
| **General Fund** | **Ch. 591 1(6)** | **+4,604,003** |
| **Other funds** | **Ch. 591 2(8)** | **+323,556** |
| **Federal funds** | **Ch. 591 5(6)** | **+1,361,069** |
| **State Assessments and Enterprise-Wide Costs** | | |
| **General Fund** | **Ch. 591 1(7)** | **+6,380,073** |
| **Other funds** | **Ch. 591 2(9)** | **+866,640** |
| **Federal funds** | **Ch. 591 5(7)** | **+2,721,901** |
| **Shared Administrative Services** | | |
| **Other funds** | **Ch. 591 2(10)** | **+14,659,298** |

---

**SECTION 521. Judicial Branch. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **Commission on Judicial Fitness and Disability:** | | |
| **Administration** | | |
| **General Fund** | **Ch. 381 1(1)** | **+21,694** |
| **Judicial Department:** | | |
| **Judicial Compensation** | | |
| **General Fund** | **Ch. 380 1(1)** | **+7,429,833** |
| **Operations** | | |
| **General Fund** | **Ch. 380 1(2)** | **+36,116,761** |
| **Other funds** | **Ch. 380 2(1)** | **+1,716,712** |
| **Federal funds** | **Ch. 380 3** | **+48,754** |
| **Mandated Payments** | | |
| **General Fund** | **Ch. 380 1(3)** | **+477,822** |
| **Other funds** | **Ch. 380 2(2)** | **+9,294** |
| **Debt Service** | | |
| **General Fund** | **Ch. 380 1(5)** | **-2,502,691** |
| **Other funds** | **Ch. 605 137** | **+2,522,130** |
| **State Court Facilities and Security Account** | | |
| **Other funds** | **Ch. 380 2(3)** | **+111,732** |
| **State Court Technology Fund** | | |
| **Other funds** | **Ch. 380 2(4)** | **+979,865** |
| **Public Defense Services Commission:** | | |
| **Executive Division** | | |

| | | |
|---|---|---|
| **General Fund** | **Ch. 481 1(1)** | **+348,017** |
| **Compliance, Audit and Performance Division** | | |
| **General Fund** | **Ch. 481 1(2)** | **+537,916** |
| **Appellate Division** | | |
| **General Fund** | **Ch. 481 1(3)** | **+1,932,884** |
| **Adult Trial Division** | | |
| **General Fund** | **Ch. 481 1(4)** | **+446,118** |
| **Parent Child Representation Program** | | |
| **General Fund** | **Ch. 481 1(8)** | **+25,560** |
| **Administrative Services Division** | | |
| **General Fund** | **Ch. 481 1(9)** | **+926,566** |

---

**SECTION 522. Legislative Branch. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| **Legislative Administration Committee:** | | |
| **General Program** | | |
| **General Fund** | **Ch. 383 1(1)** | **+1,755,255** |
| **Debt Service** | | |
| **General Fund** | **Ch. 383 1(2)** | **-1,291,812** |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 383 2** | **+15,077** |
| **Legislative Assembly:** | | |
| **Biennial General Fund** | | |
| **General Fund** | **Ch. 383 6** | **+1,276,759** |
| **82nd Legislative Assembly** | | |
| **General Fund** | **Ch. 383 7(1)** | **+2,074,114** |
| **83rd Legislative Assembly** | | |
| **General Fund** | **Ch. 383 7(2)** | **+995,659** |
| **Legislative Equity Office** | | |
| **General Fund** | **Ch. 383 8** | **+44,246** |
| **Legislative Counsel Committee:** | | |
| **General Program** | | |
| **General Fund** | **Ch. 383 11** | **+1,368,431** |
| **Operating Expenses** | | |
| **Other funds** | **Ch. 383 12** | **+154,194** |
| **Legislative Fiscal Officer:** | | |
| **Operating Expenses** | | |

| | | |
|---|---|---|
| **General Fund** | **Ch. 383 14(1)** | **+548,127** |
| **Other funds** | **Ch. 383 14(2)** | **+326,638** |
| **Legislative Policy and Research Committee:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 383 15** | **+1,315,788** |
| **Legislative Revenue Officer:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 383 16** | **+254,916** |
| **Commission on Indian Services:** | | |
| **Operating Expenses** | | |
| **General Fund** | **Ch. 383 17** | **+68,030** |

---

**SECTION 523. Natural Resources. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **State Marine Board:** | | |
| **Administration and Education** | | |
| **Other funds** | **Ch. 473 1(1)** | **+458,611** |
| **Marine Law Enforcement** | | |
| **Other funds** | **Ch. 473 1(2)** | **+150,111** |
| **Facilities Construction and Maintenance** | | |
| **Other funds** | **Ch. 473 1(3)** | **+175,575** |
| **Federal funds** | **Ch. 473 2(3)** | **+19,132** |
| **Aquatic Invasive Species** | | |
| **Other funds** | **Ch. 473 1(4)** | **+28,077** |
| **State Department of Energy:** | | |
| **Energy Development Services** | | |
| **General Fund** | **Ch. 451 1(1)** | **+286,805** |
| **Nuclear Safety and Emergency Response** | | |
| **General Fund** | **Ch. 451 1(2)** | **+28,323** |
| **Energy Efficient Technology Information and Training** | | |
| **General Fund** | **Ch. 442 87** | **+30,774** |
| **Oregon Climate Action Commission** | | |

| | | |
|---|---|---|
| **General Fund** | **Ch. 442 90** | **+32,226** |
| **Natural and Working Lands** | | |
| **General Fund** | **Ch. 442 91** | **+37,598** |
| **Environmental Justice Community Assistance** | | |
| **General Fund** | **Ch. 562 10(2)** | **+22,558** |
| **Operations** | | |
| **Other funds** | **Ch. 451 2** | **+2,077,551** |
| **Federal funds** | **Ch. 451 4** | **+240,512** |
| **State Department of Geology and Mineral Industries:** | | |
| **Mined Land Reclamation** | | |
| **General Fund** | **Ch. 470 1(2)** | **+60,023** |
| **Other funds** | **Ch. 470 2(2)** | **+310,752** |
| **Geologic Survey** | | |
| **General Fund** | **Ch. 470 1(1)** | **+400,584** |
| **Other funds** | **Ch. 470 2(1)** | **+46,468** |
| **Federal funds** | **Ch. 470 3** | **+141,302** |
| **State Parks and Recreation Department:** | | |
| **Debt Service** | | |
| **Lottery funds** | **Ch. 477 4** | **-143,305** |
| **Director's Office** | | |
| **Other funds** | **Ch. 477 2(1)** | **+42,368** |
| **Lottery funds** | **Ch. 477 3(1)** | **+90,038** |
| **Central Services** | | |
| **Other funds** | **Ch. 477 2(2)** | **+904,914** |
| **Lottery funds** | **Ch. 477 3(2)** | **+905,953** |
| **Direct Services** | | |
| **Other funds** | **Ch. 477 2(4)** | **+4,208,239** |
| **Lottery funds** | **Ch. 477 3(4)** | **+4,059,703** |
| **Federal funds** | **Ch. 477 5(2)** | **+23,067** |
| **Community Support and Grants** | | |
| **Other funds** | **Ch. 477 2(5)** | **+126,715** |
| **Lottery funds** | **Ch. 477 3(5)** | **+399,262** |
| **Federal funds** | **Ch. 477 5(3)** | **+94,966** |
| **Land Use Board of Appeals:** | | |
| **General Fund** | **Ch. 456 1** | **+212,774** |
| **Water Resources Department:** | | |
| **Administrative Services** | | |
| **General Fund** | **Ch. 460 1(1)** | **+673,776** |
| **Other funds** | **Ch. 460 3(1)** | **+132,512** |
| **Field Services** | | |
| **General Fund** | **Ch. 460 1(2)** | **+1,581,621** |
| **Other funds** | **Ch. 460 3(2)** | **+207,309** |
| **Water Rights and Adjudications** | | |
| **General Fund** | **Ch. 460 1(3)** | **+361,506** |

| | | |
|---|---|---|
| **Other funds** | **Ch. 460 3(3)** | **+355,886** |
| **Technical Services** | | |
| **General Fund** | **Ch. 460 1(4)** | **+871,951** |
| **Other funds** | **Ch. 460 3(4)** | **+263,771** |
| **Federal funds** | **Ch. 460 4(4)** | **+18,418** |
| **Director's Office** | | |
| **General Fund** | **Ch. 460 1(5)** | **+734,117** |
| **Debt Service** | | |
| **Lottery funds** | **Ch. 460 2** | **-1,754,019** |
| **Oregon Watershed Enhancement Board: Operations** | | |
| **General Fund** | **Ch. 603 1** | **+123,899** |
| **Other funds** | **Ch. 603 7(1)** | **+120,616** |
| **Lottery funds** | **Ch. 603 6** | **+487,889** |
| **Federal funds** | **Ch. 603 8(1)** | **+328,128** |
| **Department of State Lands: Common School Fund Programs** | | |
| **Other funds** | **Ch. 459 1(1)** | **+2,026,066** |
| **South Slough National Estuarine Research Reserve Operations** | | |
| **Other funds** | **Ch. 459 1(2)** | **+199,216** |
| **Federal funds** | **Ch. 459 6(1)** | **+155,619** |
| **State Department of Agriculture: Administrative and Support Services** | | |
| **General Fund** | **Ch. 350 1(1)** | **+181,918** |
| **Other funds** | **Ch. 350 2(1)** | **+756,240** |
| **Food Safety** | | |
| **General Fund** | **Ch. 350 1(2)** | **+706,281** |
| **Other funds** | **Ch. 350 2(2)** | **+1,965,094** |
| **Federal funds** | **Ch. 350 4(2)** | **+16,746** |
| **Natural Resources** | | |
| **General Fund** | **Ch. 350 1(3)** | **+688,541** |
| **Other funds** | **Ch. 350 2(3)** | **+1,319,022** |
| **Federal funds** | **Ch. 350 4(3)** | **+300,271** |
| **Market Access** | | |
| **General Fund** | **Ch. 350 1(4)** | **+155,123** |
| **Other funds** | **Ch. 350 2(4)** | **+1,149,675** |
| **Federal funds** | **Ch. 350 4(4)** | **+152,841** |
| **Parks and Natural Resources Fund** | | |
| **Lottery funds** | **Ch. 350 3** | **+489,666** |
| **Department of Environmental Quality: Air Quality** | | |
| **General Fund** | **Ch. 452 1(1)** | **+1,369,109** |
| **Other funds** | **Ch. 452 2(1)** | **+3,852,279** |

| | | |
|---|---|---|
| **Federal funds** | **Ch. 452 5(1)** | **+583,525** |
| **Water Quality** | | |
| **General Fund** | **Ch. 452 1(2)** | **+3,086,020** |
| **Other funds** | **Ch. 452 2(2)** | **+1,908,231** |
| **Lottery funds** | **Ch. 452 3** | **+375,253** |
| **Federal funds** | **Ch. 452 5(2)** | **+598,455** |
| **Land Quality** | | |
| **General Fund** | **Ch. 452 1(3)** | **+131,904** |
| **Other funds** | **Ch. 452 2(3)** | **+3,999,250** |
| **Federal funds** | **Ch. 452 5(3)** | **+502,618** |
| **Agency Management** | | |
| **General Fund** | **Ch. 452 1(4)** | **+233,269** |
| **Other funds** | **Ch. 452 2(4)** | **+2,678,707** |
| **Debt Service** | | |
| **General Fund** | **Ch. 452 1(5)** | **-215,000** |
| **Other funds** | **Ch. 605 267** | **+217,000** |
| **State Department of Fish and Wildlife:** | | |
| **Fish Division** | | |
| **General Fund** | **Ch. 590 1(1)** | **+1,441,952** |
| **Other funds** | **Ch. 590 2(1)** | **+4,069,715** |
| **Lottery funds** | **Ch. 590 3(1)** | **+357,178** |
| **Federal funds** | **Ch. 590 4(1)** | **+5,444,962** |
| **Wildlife Division** | | |
| **General Fund** | **Ch. 590 1(2)** | **+422,829** |
| **Other funds** | **Ch. 590 2(2)** | **+1,727,039** |
| **Lottery funds** | **Ch. 590 3(2)** | **+77,789** |
| **Federal funds** | **Ch. 590 4(2)** | **+1,372,506** |
| **Administrative Services Division** | | |
| **General Fund** | **Ch. 590 1(3)** | **+626,791** |
| **Other funds** | **Ch. 590 2(3)** | **+3,051,422** |
| **Federal funds** | **Ch. 590 4(3)** | **+393,855** |
| **Capital Improvement** | | |
| **Other funds** | **Ch. 590 2(4)** | **+51,955** |
| **Habitat Division** | | |
| **General Fund** | **Ch. 590 1(7)** | **+604,019** |
| **Other funds** | **Ch. 590 2(7)** | **+370,825** |
| **Federal funds** | **Ch. 590 4(5)** | **+489,483** |
| **State Forestry Department:** | | |
| **Agency Administration** | | |
| **Other funds** | **Ch. 453 2(1)** | **+2,598,477** |
| **Federal funds** | **Ch. 453 4(1)** | **+39,444** |
| **Fire Protection** | | |
| **General Fund** | **Ch. 453 1(1)** | **+3,662,935** |
| **Other funds** | **Ch. 453 2(2)** | **+5,839,790** |
| **Federal funds** | **Ch. 453 4(2)** | **+508,537** |
| **Forest Resources** | | |
| **General Fund** | **Ch. 453 1(2)** | **+2,514,725** |
| **Other funds** | **Ch. 453 2(4)** | **+1,241,254** |
| **Federal funds** | **Ch. 453 4(4)** | **+596,397** |
| **Debt Service** | | |

| | | |
|---|---|---|
| **General Fund** | **Ch. 453 1(4)** | **-409,057** |
| **Other funds** | **Ch. 453 2(7)** | **+409,117** |
| **State Forests** | | |
| **Other funds** | **Ch. 453 2(3)** | **+4,125,959** |
| **Planning Branch** | | |
| **General Fund** | **Ch. 453 1(3)** | **+29,172** |
| **Other funds** | **Ch. 453 2(5)** | **+131,150** |
| **Federal funds** | **Ch. 453 4(5)** | **+14,006** |
| **Equipment Pool** | | |
| **General Fund** | **Ch. 453 1(5)** | **+32,632** |
| **Other funds** | **Ch. 453 2(8)** | **+628,060** |
| **Department of Land Conservation and Development:** | | |
| **Planning Program** | | |
| **General Fund** | **Ch. 455 1(1)** | **+1,308,049** |
| **Other funds** | **Ch. 455 2** | **+128,240** |
| **Federal funds** | **Ch. 455 3** | **+346,770** |
| **Columbia River Gorge Commission:** | | |
| **General Fund** | **Ch. 352 1** | **+1,076** |

---

**SECTION 524. Public Safety. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| **Agency/Program/Funds** | **2023 Oregon Laws Chapter/ Section** | **$ Adjustment** |
|---|---|---|
| **State Board of Parole and Post-Prison Supervision:** | | |
| **General Fund** | **Ch. 478 1** | **+620,202** |
| **Department of State Police: Patrol Services, Criminal Investigations and Gaming Enforcement** | | |
| **General Fund** | **Ch. 386 1(1)** | **+12,962,999** |
| **Other funds** | **Ch. 386 2(1)** | **+1,839,795** |
| **Federal funds** | **Ch. 386 3(1)** | **+74,668** |
| **Fish and Wildlife Enforcement** | | |
| **General Fund** | **Ch. 386 1(2)** | **+786,275** |
| **Other funds** | **Ch. 386 2(2)** | **+1,545,940** |
| **Lottery funds** | **Ch. 386 4** | **+356,056** |
| **Forensic Services and Chief Medical Examiner** | | |
| **General Fund** | **Ch. 386 1(3)** | **+509,267** |
| **Other funds** | **Ch. 386 2(3)** | **+11,938** |

| | | |
|---|---|---|
| **Federal funds** | **Ch. 386 3(3)** | **-595** |
| **Administrative Services, Agency Support and Criminal Justice Information Services** | | |
| **General Fund** | **Ch. 386 1(4)** | **+9,481,412** |
| **Other funds** | **Ch. 386 2(4)** | **+1,654,065** |
| **Department of Corrections: Central Administration and Administrative Services** | | |
| **General Fund** | **Ch. 377 1(2)** | **+9,851,706** |
| **Other funds** | **Ch. 377 2(2)** | **+1,142,079** |
| **Correctional Services** | | |
| **General Fund** | **Ch. 377 1(3)** | **+4,531,156** |
| **Community Corrections** | | |
| **General Fund** | **Ch. 377 1(4)** | **+1,596,174** |
| **Operations and Health Services** | | |
| **General Fund** | **Ch. 377 1(1)** | **+85,321,266** |
| **Other funds** | **Ch. 377 2(1)** | **+317,401** |
| **Debt Service** | | |
| **General Fund** | **Ch. 377 1(5)** | **-622,970** |
| **Other funds** | **Ch. 605 191** | **+623,100** |
| **Oregon Criminal Justice Commission:** | | |
| **General Fund** | **Ch. 378 1** | **+592,380** |
| **Other funds** | **Ch. 378 3** | **+24,034** |
| **Federal funds** | **Ch. 378 4** | **+75,270** |
| **District Attorneys: Department of Justice for District Attorneys** | | |
| **General Fund** | **Ch. 356 1** | **+951,378** |
| **Department of Justice: Office of the Attorney General and Administration** | | |
| **General Fund** | **Ch. 382 1(1)** | **+289,379** |
| **Other funds** | **Ch. 382 2(1)** | **+3,314,590** |
| **Appellate Division** | | |
| **General Fund** | **Ch. 382 1(2)** | **-23,795** |
| **Other funds** | **Ch. 382 2(2)** | **+2,072,692** |
| **Criminal Justice Division** | | |
| **General Fund** | **Ch. 382 1(3)** | **+1,474,273** |
| **Other funds** | **Ch. 382 2(5)** | **+412,665** |
| **Federal funds** | **Ch. 382 3(2)** | **+48,729** |
| **Crime Victim and Survivor Services Division** | | |
| **General Fund** | **Ch. 382 1(4)** | **+3,447,143** |
| **Other funds** | **Ch. 382 2(6)** | **+225,173** |
| **Federal funds** | **Ch. 382 3(3)** | **+324,909** |
| **Defense of Criminal Convictions** | | |

| | | |
|---|---|---|
| **General Fund** | **Ch. 382 1(5)** | **-2,585,661** |
| **Division of Child Support** | | |
| **General Fund** | **Ch. 382 1(6)** | **+2,477,213** |
| **Other funds** | **Ch. 382 2(9)** | **+637,076** |
| **Federal funds** | **Ch. 382 3(4)** | **+6,323,191** |
| **Civil Enforcement Division** | | |
| **Other funds** | **Ch. 382 2(3)** | **+4,343,998** |
| **Federal funds** | **Ch. 382 3(1)** | **+360,677** |
| **Child Advocacy Division** | | |
| **Other funds** | **Ch. 382 2(4)** | **+4,570,392** |
| **General Counsel Division** | | |
| **Other funds** | **Ch. 382 2(7)** | **+10,203,939** |
| **Trial Division** | | |
| **Other funds** | **Ch. 382 2(8)** | **+6,417,706** |
| **Oregon Military Department:** | | |
| **Administration** | | |
| **General Fund** | **Ch. 360 1(1)** | **+593,912** |
| **Other funds** | **Ch. 360 2(1)** | **+198,689** |
| **Operations** | | |
| **General Fund** | **Ch. 360 1(2)** | **+313,729** |
| **Other funds** | **Ch. 360 2(2)** | **+413,653** |
| **Federal funds** | **Ch. 360 3(1)** | **+5,263,316** |
| **Community Support** | | |
| **Other funds** | **Ch. 360 2(3)** | **+276,353** |
| **Federal funds** | **Ch. 360 3(2)** | **+1,182,313** |
| **Debt Service** | | |
| **General Fund** | **Ch. 360 1(4)** | **-21,660** |
| **Other funds** | **Ch. 605 194** | **+22,200** |
| **Oregon Department of Emergency Management:** | | |
| **Administration** | | |
| **General Fund** | **Ch. 357 1(1)** | **+990,537** |
| **Other funds** | **Ch. 357 2(1)** | **+16,889** |
| **Federal funds** | **Ch. 357 3(1)** | **+84,503** |
| **Preparedness and Response** | | |
| **General Fund** | **Ch. 357 1(2)** | **+383,631** |
| **Other funds** | **Ch. 357 2(3)** | **+36,943** |
| **Federal funds** | **Ch. 357 3(2)** | **+346,376** |
| **Debt Service** | | |
| **General Fund** | **Ch. 357 1(4)** | **-51,000** |
| **Other funds** | **Ch. 605 195** | **+51,500** |
| **9-1-1 Emergency Program** | | |
| **Other funds** | **Ch. 357 2(2)** | **+207,312** |
| **Mitigation and Recovery** | | |
| **General Fund** | **Ch. 357 1(3)** | **+189,426** |
| **Federal funds** | **Ch. 357 3(3)** | **+820,393** |
| **Department of Public Safety Standards and Training:** | | |
| **Operations** | | |
| **Other funds** | **Ch. 482 2(1)** | **+4,022,853** |

| | | |
|---|---|---|
| **Federal funds** | **Ch. 482 3** | **+30,835** |
| **Oregon Youth Authority:** | | |
| **Facility Programs** | | |
| **General Fund** | **Ch. 487 1(1)** | **+13,415,188** |
| **Other funds** | **Ch. 487 2(1)** | **+2,044,238** |
| **Community Programs** | | |
| **General Fund** | **Ch. 487 1(2)** | **+2,478,533** |
| **Federal funds** | **Ch. 487 3(1)** | **+430,578** |
| **Program Support** | | |
| **General Fund** | **Ch. 487 1(3)** | **+3,082,816** |
| **Other funds** | **Ch. 487 2(3)** | **+340** |
| **Federal funds** | **Ch. 487 3(2)** | **+102,278** |
| **Debt Service** | | |
| **General Fund** | **Ch. 487 1(6)** | **-25,900** |
| **Other funds** | **Ch. 605 203** | **+27,100** |
| **Department of the State Fire Marshal:** | | |
| **General Fund** | **Ch. 224 1** | **+2,552,431** |
| **Other funds** | **Ch. 224 2** | **+1,647,263** |

---

**SECTION 525. Transportation. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:**

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| **Oregon Department of Aviation:** | | |
| **Operations** | | |
| **Other funds** | **Ch. 362 2(1)** | **+256,583** |
| **Federal funds** | **Ch. 362 3(1)** | **+13,312** |
| **Aircraft Registration** | | |
| **Other funds** | **Ch. 362 2(2)** | **+12,536** |
| **Pavement Maintenance** | | |
| **Other funds** | **Ch. 362 2(3)** | **+14,357** |
| **Department of Transportation:** | | |
| **Maintenance** | | |
| **Other funds** | **Ch. 363 2(2)** | **+22,247,916** |
| **Project Delivery and Support** | | |
| **Other funds** | **Ch. 363 2(3)** | **+31,732,059** |
| **Local Government Program** | | |
| **Other funds** | **Ch. 363 2(4)** | **+1,297,129** |
| **Driver and Motor Vehicle Services** | | |
| **Other funds** | **Ch. 363 2(5)** | **+14,183,667** |

| | | |
|---|---|---|
| **Federal funds** | **Ch. 363 3(1)** | **+217,047** |
| **State Board of Towing** | | |
| **Other funds** | **Ch. 363 2(6)** | **+34,123** |
| **Commerce and Compliance** | | |
| **Other funds** | **Ch. 363 2(7)** | **+5,584,392** |
| **Federal funds** | **Ch. 363 3(2)** | **+129,989** |
| **Policy, Data and Analysis** | | |
| **Other funds** | **Ch. 363 2(8)** | **+4,464,625** |
| **Federal funds** | **Ch. 363 3(3)** | **+13,362** |
| **Public Transportation** | | |
| **Other funds** | **Ch. 363 2(9)** | **+944,868** |
| **Administrative Services** | | |
| **Other funds** | **Ch. 363 2(10)** | **+8,617,220** |
| **Finance and Budget** | | |
| **Other funds** | **Ch. 363 2(11)** | **+4,289,656** |
| **Debt Service** | | |
| **Other funds** | **Ch. 363 2(12)** | **+1,513,400** |
| **Lottery funds** | **Ch. 363 4** | **-1,513,400** |

---

**SECTION 526.** Section 318, chapter 605, Oregon Laws 2023, is amended to read:

**Sec. 318.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, [*2023*] **2025**, for the following agencies and programs are changed by the amounts specified:

---

(1) ADMINISTRATION.

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| Oregon Advocacy Commissions Office: | | |
| Operating Expenses | | |
| General Fund | Ch. 59 1 | -88 |
| Oregon Department of Administrative Services: | | |
| Chief Operating Office | | |
| General Fund | Ch. 375 1(1) | -908 |
| Other funds | Ch. 375 2(1) | -54,148 |
| Debt Service | | |
| General Fund | Ch. 375 1(6) | -205,700 |
| Chief Financial Office | | |
| Other funds | Ch. 375 2(2) | -35,470 |
| Office of the State Chief Information Officer - Policy | | |
| Other funds | Ch. 375 2(3)(a) | -279,598 |
| Chief Human Resources Office | | |

| | | |
|---|---|---|
| Other funds | Ch. 375 2(4) | -104,645 |
| OSCIO - State Data Center - Operations | | |
| Other funds | Ch. 375 2(5)(a) | -1,679,903 |
| Enterprise Asset Management | | |
| Other funds | Ch. 375 2(6) | +747,814 |
| Enterprise Goods and Services | | |
| Other funds | Ch. 375 2(7) | -1,819,820 |
| Business Services | | |
| Other funds | Ch. 375 2(8) | +428,961 |
| Debt Service - ODAS | | |
| Other funds | Ch. 375 2(12) | -1,975,174 |
| ODAS Information Technology | | |
| Other funds | Ch. 375 2(14) | -75,916 |
| Debt Service and Related Costs for Bonds Issued | | |
| Lottery funds | Ch. 375 3 | +374,600 |
| Public Records Advocate: | | |
| Operating Expenses | | |
| Other funds | Ch. 63 1 | +8,958 |
| State Treasurer: | | |
| Administrative Services | | |
| Other funds | Ch. 365 1(1) | -113,132 |
| Trust Property Services | | |
| Other funds | Ch. 365 1(2) | -50,403 |
| Investment Services | | |
| Other funds | Ch. 365 1(3) | -21,344 |
| Public Savings Services | | |
| Other funds | Ch. 365 1(4) | -17,554 |
| State and Local Government Financial Services | | |
| Other funds | Ch. 365 1(5) | -6,773 |
| Public Employees Retirement System: | | |
| Central Administration Division | | |
| Other funds | Ch. 457 1(1) | -99,942 |
| Financial and Administrative Services Division | | |
| Other funds | Ch. 457 1(2) | -1,220,406 |
| Information Services Division | | |
| Other funds | Ch. 457 1(3) | -9,333 |
| Operations Division | | |
| Other funds | Ch. 457 1(4) | -10,953 |
| Compliance, Audit and Risk Division | | |
| Other funds | Ch. 457 1(5) | -83,247 |
| Secretary of State: | | |

| | | |
|---|---|---|
| Administrative Services Division | | |
| General Fund | Ch. 458 1(1) | -5,887 |
| Other funds | Ch. 458 2(1) | -59,946 |
| Elections Division | | |
| General Fund | Ch. 458 1(2) | -65,823 |
| Other funds | Ch. 458 2(2) | -42 |
| Federal funds | Ch. 458 3 | -7,212 |
| Audits Division | | |
| Other funds | Ch. 458 2(3) | -48,620 |
| Archives Division | | |
| Other funds | Ch. 458 2(4) | -76,291 |
| Corporation Division | | |
| Other funds | Ch. 458 2(5) | -48,178 |
| Oregon Liquor and Cannabis Commission: Administrative Expenses | | |
| Other funds | Ch. 385 1(1) | -85,429 |
| Marijuana Regulation - Recreational | | |
| Other funds | Ch. 385 1(2) | -174,602 |
| Marijuana Regulation - Medical | | |
| Other funds | Ch. 385 1(3) | -34,942 |
| Capital Improvements | | |
| Other funds | Ch. 385 1(6) | +6,012 |
| Debt Service | | |
| Other funds | Ch. 385 1(7) | -11,342,539 |
| Department of Revenue: Administration | | |
| General Fund | Ch. 361 1(1) | -615,764 |
| Other funds | Ch. 361 2(1) | -186,696 |
| Property Tax Division | | |
| General Fund | Ch. 361 1(2) | -134,536 |
| Other funds | Ch. 361 2(2) | -4,114 |
| Personal Tax and Compliance Division | | |
| General Fund | Ch. 361 1(3) | -173,625 |
| Other funds | Ch. 361 2(3) | -4,565 |
| Business Division | | |
| General Fund | Ch. 361 1(4) | -117,634 |
| Other funds | Ch. 361 2(4) | -44,527 |
| Collections Division | | |
| General Fund | Ch. 361 1(5) | -69,791 |
| Other funds | Ch. 361 2(5) | -7,505 |
| Information Technology Services Division | | |
| General Fund | Ch. 361 1(6) | -190,043 |
| Other funds | Ch. 361 2(7) | -33,295 |
| Debt Service and Related Costs | | |

| | | |
|---|---|---|
| General Fund | Ch. 361 1(7) | -571,500 |
| Corporate Division | | |
| Other funds | Ch. 361 2(6) | -93,199 |
| Marijuana Program | | |
| Other funds | Ch. 361 2(8) | -12,696 |
| Senior Property Tax Deferral Program | | |
| Other funds | Ch. 361 2(9) | -11,523 |
| Employment Relations Board: | | |
| Operating Expenses | | |
| General Fund | Ch. 79 1 | -47,287 |
| Assessments of Agencies | | |
| Other funds | Ch. 79 3 | -31,546 |
| Office of the Governor: | | |
| Operating Expenses | | |
| General Fund | Ch. 358 1 | +287,101 |
| Other funds | Ch. 358 4 | -18,931 |
| Regional Solutions | | |
| Lottery funds | Ch. 358 3 | -30,723 |
| Oregon Government Ethics Commission: | | |
| Operating Expenses | | |
| Other funds | Ch. 61 1 | -34,122 |
| State Library: | | |
| Operating Expenses | | |
| General Fund | Ch. 384 1 | -2,470 |
| Operating Expenses - Assessments | | |
| Other funds | Ch. 384 3 | -3,707 |

(2) CONSUMER AND BUSINESS SERVICES.

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| Oregon Board of Accountancy: | | |
| Operating Expenses | | |
| Other funds | Ch. 78 1 | -70,954 |
| State Board of Tax Practitioners: | | |
| Operating Expenses | | |
| Other funds | Ch. 64 1 | -20,850 |
| Construction Contractors Board: | | |
| Operating Expenses | | |
| Other funds | Ch. 353 1 | -119,495 |
| Mental Health Regulatory | | |

| | | |
|---|---|---|
| Agency | | |
| Oregon Board of Licensed Professional Counselors and Therapists: | | |
| Other funds | Ch. 359 1 | -40,962 |
| Oregon Board of Psychology: | | |
| Other funds | Ch. 359 2 | -30,704 |
| State Board of Chiropractic Examiners: | | |
| Operating Expenses | | |
| Other funds | Ch. 60 1 | -34,247 |
| State Board of Licensed Social Workers: | | |
| Operating Expenses | | |
| Other funds | Ch. 80 1 | -24,782 |
| Oregon Board of Dentistry: | | |
| Operating Expenses | | |
| Other funds | Ch. 355 1 | -26,936 |
| Health-Related Licensing Boards: | | |
| State Mortuary and Cemetery Board | | |
| Other funds | Ch. 62 1 | -17,464 |
| Oregon Board of Naturopathic Medicine | | |
| Other funds | Ch. 62 2 | -7,935 |
| Occupational Therapy Licensing Board | | |
| Other funds | Ch. 62 3 | -4,425 |
| Board of Medical Imaging | | |
| Other funds | Ch. 62 4 | -16,941 |
| State Board of Examiners for Speech-Language Pathology and Audiology | | |
| Other funds | Ch. 62 5 | -8,911 |
| Oregon State Veterinary Medical Examining Board | | |
| Other funds | Ch. 62 6 | -12,230 |
| Bureau of Labor and Industries: | | |
| Operating Expenses | | |
| General Fund | Ch. 471 1 | -6,969 |
| Other funds | Ch. 471 2 | +43,893 |
| Federal funds | Ch. 471 4 | +8,023 |
| Wage Security Fund Administration | | |
| Other funds | Ch. 471 3(1) | -44,098 |
| Public Utility Commission: | | |
| Utility Program | | |

| | | |
|---|---|---|
| Other funds | Ch. 483 1(1) | -200,050 |
| Residential Service Protection Fund | | |
| Other funds | Ch. 483 1(2) | -9,911 |
| Administration | | |
| Other funds | Ch. 483 1(3) | -192,659 |
| Oregon Board of Maritime Pilots | | |
| Other funds | Ch. 483 1(4) | -10,714 |
| Department of Consumer and Business Services: Workers' Compensation Board | | |
| Other funds | Ch. 354 1(1) | -76,661 |
| Workers' Compensation Division | | |
| Other funds | Ch. 354 1(2) | -351,564 |
| Oregon OSHA | | |
| Other funds | Ch. 354 1(3) | -485,080 |
| Central Services Division | | |
| Other funds | Ch. 354 1(4) | -380,581 |
| Division of Financial Regulation | | |
| Other funds | Ch. 354 1(5) | -398,262 |
| Federal funds | Ch. 354 2(4) | -191 |
| Building Codes Division | | |
| Other funds | Ch. 354 1(6) | -221,107 |
| Real Estate Agency: Operating Expenses | | |
| Other funds | Ch. 387 1 | -106,793 |
| Oregon State Board of Nursing: Operating Expenses | | |
| Other funds | Ch. 474 1 | -108,458 |
| Oregon Medical Board: Operating Expenses | | |
| Other funds | Ch. 94 1 | -64,529 |
| State Board of Pharmacy: Operating Expenses | | |
| Other funds | Ch. 479 1 | -74,238 |

---

(3) ECONOMIC DEVELOPMENT.

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|

| | | |
|---|---|---|
| Oregon Business Development Department: | | |
| Oregon Arts Commission | | |
| General Fund | Ch. 475 1(1) | -18,158 |
| Business, Innovation and Trade | | |
| Other funds | Ch. 475 4(2) | -27,052 |
| Lottery funds | Ch. 475 8(2) | -79,287 |
| Debt Service | | |
| General Fund | Ch. 475 1(2) | -1,768,200 |
| Infrastructure | | |
| Other funds | Ch. 475 4(3) | -84,612 |
| Lottery funds | Ch. 475 8(3) | -27,520 |
| Federal funds | Ch. 475 9(3) | -1,910 |
| Operations | | |
| Other funds | Ch. 475 4(1) | -38,337 |
| Lottery funds | Ch. 475 8(1) | -188,478 |
| Arts and Cultural Trust | | |
| Other funds | Ch. 475 4(4) | -13,524 |
| Lottery Bond Debt Service | | |
| Lottery funds | Ch. 475 8(5) | -1,630,664 |
| Arts | | |
| Federal funds | Ch. 475 9(4) | -796 |
| Housing and Community Services Department: | | |
| Operating Expenses | | |
| General Fund | Ch. 390 1 | -5,193 |
| Other funds | Ch. 390 2 | -516,830 |
| Federal funds | Ch. 390 4 | -94,360 |
| Debt Service | | |
| General Fund | Ch. 390 5 | -15,398,550 |
| Lottery funds | Ch. 390 3 | -381,340 |
| Department of Veterans' Affairs: | | |
| Services Provided by the department | | |
| General Fund | Ch. 485 1(1) | -1,964 |
| Veteran Loans, Oregon Veterans' Homes | | |
| Other funds | Ch. 485 4(1) | -410,335 |
| Employment Department: | | |
| Unemployment Insurance, Shared Services and Workforce Operations, Contributions and Recovery, and Workforce and Economic Research | | |
| Other funds | Ch. 379 1(1) | -1,214,960 |
| Office of Administrative Hearings | | |

| | | |
|---|---|---|
| Other funds | Ch. 379 1(2) | -110,980 |
| Family and Medical Leave Insurance Program | | |
| Other funds | Ch. 379 1(3) | -256,472 |
| Modernization Initiative | | |
| Other funds | Ch. 379 1(4) | -193,149 |
| Operating Budget | | |
| Federal funds | Ch. 379 4 | -188,267 |

---

(4) EDUCATION.

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| Teacher Standards and Practices Commission: | | |
| Operating Expenses | | |
| Other funds | Ch. 484 2 | +135,100 |
| Department of Education: | | |
| Operations | | |
| General Fund | Ch. 449 1(1) | -808,087 |
| Other funds | Ch. 449 6(2) | -243,035 |
| Federal funds | Ch. 449 8(1) | -15,377 |
| Debt Service for General Obligation Bonds | | |
| General Fund | Ch. 449 4 | -10,861,500 |
| Debt Service for Lottery Bonds | | |
| Lottery funds | Ch. 449 5 | -254,270 |
| Statewide Education Initiatives Account | | |
| Other funds | Ch. 449 14 | -39,900 |
| Department of Early Learning and Care: | | |
| Operations | | |
| General Fund | Ch. 448 1(1) | -158,360 |
| Other funds | Ch. 448 2(1) | -22,639 |
| Federal funds | Ch. 448 3(1) | -335,349 |
| Operations transfer from Early Learning Account | | |
| Other funds | Ch. 448 4(1) | -24,005 |
| Higher Education Coordinating Commission: | | |
| HECC programs, grants and operations | | |
| General Fund | Ch. 454 1(1) | -253,597 |
| Other funds | Ch. 454 8(1) | -103,417 |

| | | |
|---|---|---|
| Federal funds | Ch. 454 11 | -77,996 |
| Debt Service | | |
| general obligation bonds | | |
| Community Colleges | | |
| General Fund | Ch. 454 1(11)(b) | -215,470 |
| Debt Service | | |
| general obligation bonds | | |
| Public Universities | | |
| General Fund | Ch. 454 1(11)(a) | -2,589,620 |
| Other funds | Ch. 454 8(3) | +3,860,789 |
| Lottery Debt Service - From Administrative Services Economic Development Fund for Public Universities | | |
| Lottery funds | Ch. 454 2 | -348,584 |

---

(5) HUMAN SERVICES.

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| Long Term Care Ombudsman: | | |
| General Program and Services Provided to Care Facility Residents | | |
| General Fund | Ch. 472 1(1) | -8,483 |
| Public Guardian and Conservator Program | | |
| General Fund | Ch. 472 1(2) | -35,550 |
| Operating Expenses | | |
| Other funds | Ch. 472 2 | -431 |
| Commission for the Blind: | | |
| Operating Expenses | | |
| General Fund | Ch. 376 1 | -4,489 |
| Other funds | Ch. 376 2 | -1,466 |
| Federal funds | Ch. 376 3 | -193,890 |
| Psychiatric Security Review Board: | | |
| Operating Expenses | | |
| General Fund | Ch. 480 1 | -144,327 |
| Department of Human Services: | | |
| State Assessments and Enterprise-Wide Costs | | |
| General Fund | Ch. 610 1(2) | -45,747 |
| Other funds | Ch. 610 2(2) | -8,010 |

| | | |
|---|---|---|
| Federal funds | Ch. 610 3(2) | -55,630 |
| Self-Sufficiency Programs | | |
| General Fund | Ch. 610 1(3) | -37,482 |
| Other funds | Ch. 610 2(3) | +45,842 |
| Federal funds | Ch. 610 3(3) | -1,913,658 |
| Vocational Rehabilitation Services | | |
| General Fund | Ch. 610 1(4) | -249,097 |
| Other funds | Ch. 610 2(4) | -226 |
| Federal funds | Ch. 610 3(4) | -178,266 |
| Child Welfare Programs | | |
| General Fund | Ch. 610 1(5) | -4,268 |
| Other funds | Ch. 610 2(5) | -46 |
| Federal funds | Ch. 610 3(5) | -12,176 |
| Aging and People With Disabilities Programs | | |
| General Fund | Ch. 610 1(6) | -3,638,074 |
| Federal funds | Ch. 610 3(6) | -2,777,031 |
| Intellectual/Developmental Disabilities Programs | | |
| General Fund | Ch. 610 1(7) | -86,278 |
| Other funds | Ch. 610 2(7) | -1,920 |
| Federal funds | Ch. 610 3(7) | -75,334 |
| Oregon Eligibility Partnership | | |
| General Fund | Ch. 610 1(8) | -49,411 |
| Other funds | Ch. 610 2(9) | -188,396 |
| Federal funds | Ch. 610 3(8) | -70,854 |
| Debt Service | | |
| General Fund | Ch. 610 1(9) | -2,855,780 |
| Shared Services | | |
| Other funds | Ch. 610 2(8) | -3 |
| Oregon Health Authority: Health Systems Division Administration | | |
| General Fund | Ch. 591 1(1) | -108,825 |
| Other funds | Ch. 591 2(1) | -23,630 |
| Lottery funds | Ch. 591 3(1) | -118 |
| Federal funds | Ch. 591 5(1) | -132,071 |
| Health Policy and Analytics | | |
| General Fund | Ch. 591 1(3) | -9,317 |
| Other funds | Ch. 591 2(3) | -102,072 |
| Federal funds | Ch. 591 5(3) | -9,389 |
| Public Health | | |
| General Fund | Ch. 591 1(4) | -71,072 |
| Other funds | Ch. 591 2(5) | -181,068 |
| Federal funds | Ch. 591 5(4) | -35,201 |
| Oregon State Hospital | | |
| General Fund | Ch. 591 1(5) | -127,523 |
| Federal funds | Ch. 591 5(5) | -173 |
| Central Services | | |

| | | |
|---|---|---|
| General Fund | Ch. 591 1(6) | -57,668 |
| Other funds | Ch. 591 2(8) | -4,348 |
| Federal funds | Ch. 591 5(6) | -8,170 |
| State Assessments and Enterprise-Wide Costs | | |
| General Fund | Ch. 591 1(7) | -6,737,168 |
| Other funds | Ch. 591 2(9) | -935,819 |
| Federal funds | Ch. 591 5(7) | -1,740,455 |
| Debt Service | | |
| General Fund | Ch. 591 1(9) | -26,000 |
| Lottery funds | Ch. 591 3(6) | -297,770 |
| Shared Administrative Services | | |
| Other funds | Ch. 591 2(10) | -8,195 |

---

(6) JUDICIAL BRANCH.

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| Commission on Judicial Fitness and Disability: Administration | | |
| General Fund | Ch. 381 1 | +469 |
| Judicial Department: Operations | | |
| General Fund | Ch. 380 1(2) | -718,094 |
| Debt Service | | |
| General Fund | Ch. 380 1(5) | +11,735,830 |
| Public Defense Services Commission: Administrative Services Division | | |
| General Fund | Ch. 481 1(9) | -38,320 |

---

(7) LEGISLATIVE BRANCH.

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| Legislative Administration Committee: General Program | | |

| | | |
|---|---|---|
| General Fund | Ch. 383 1(1) | -138,597 |
| Debt Service | | |
| General Fund | Ch. 383 1(2) | -262,710 |
| Legislative Assembly: | | |
| Biennial General Fund | | |
| General Fund | Ch. 383 6 | -35,197 |
| Legislative Counsel Committee: | | |
| General Program | | |
| General Fund | Ch. 383 11 | -11,341 |
| Legislative Fiscal Officer: | | |
| Operating Expenses | | |
| General Fund | Ch. 383 14(1) | -1,644 |
| Legislative Policy and Research Committee: | | |
| Operating Expenses | | |
| General Fund | Ch. 383 15 | -31,806 |
| Legislative Revenue Officer: | | |
| Operating Expenses | | |
| General Fund | Ch. 383 16 | -123 |
| Commission on Indian Services: | | |
| Operating Expenses | | |
| General Fund | Ch. 383 17 | -27,755 |

---

(8) NATURAL RESOURCES.

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| State Marine Board: | | |
| Administration and Education | | |
| Other funds | Ch. 473 1(1) | -51,334 |
| State Department of Energy: | | |
| Operations | | |
| Other funds | Ch. 451 2 | -187,032 |
| Federal funds | Ch. 451 4 | -682 |
| State Department of Geology and Mineral Industries: | | |
| Geologic Survey | | |
| General Fund | Ch. 470 1(1) | -152,404 |
| Other funds | Ch. 470 2(1) | -8,674 |
| State Parks and Recreation | | |

| | | |
|---|---|---|
| Department: | | |
| Debt Service | | |
| General Fund | Ch. 477 1 | -479,980 |
| Lottery funds | Ch. 477 4 | -176,730 |
| Director's Office | | |
| Other funds | Ch. 477 2(1) | -194,559 |
| Lottery funds | Ch. 477 3(1) | -200,698 |
| Central Services | | |
| Other funds | Ch. 477 2(2) | -6,446 |
| Land Use Board of Appeals: | | |
| General Fund | Ch. 456 1 | +3,166 |
| Water Resources Department: | | |
| Administrative Services | | |
| General Fund | Ch. 460 1(1) | -128,974 |
| Other funds | Ch. 460 3(1) | -1,411 |
| Field Services | | |
| General Fund | Ch. 460 1(2) | -70,382 |
| Other funds | Ch. 460 3(2) | -22,459 |
| Water Rights and Adjudications | | |
| General Fund | Ch. 460 1(3) | -1,898 |
| Other funds | Ch. 460 3(3) | -13,701 |
| Technical Services | | |
| General Fund | Ch. 460 1(4) | -15,302 |
| Other funds | Ch. 460 3(4) | -8,659 |
| Director's Office | | |
| General Fund | Ch. 460 1(5) | -135,491 |
| Other funds | Ch. 460 3(5) | -2,284 |
| Debt Service | | |
| Lottery funds | Ch. 460 2 | -1,848,850 |
| Oregon Watershed Enhancement Board: | | |
| Operations | | |
| Lottery funds | Ch. 603 6 | -37,082 |
| Federal funds | Ch. 603 8(1) | -2,010 |
| Department of State Lands: | | |
| Common School Fund Programs | | |
| Other funds | Ch. 459 1(1) | -1,033,674 |
| South Slough National Estuarine Research Reserve Operations | | |
| Other funds | Ch. 459 1(2) | -551 |
| State Department of Agriculture: | | |
| Administrative and Support Services | | |
| General Fund | Ch. 350 1(1) | -7,939 |
| Other funds | Ch. 350 2(1) | -24,486 |
| Food Safety | | |
| General Fund | Ch. 350 1(2) | -146,393 |

| | | |
|---|---|---|
| Other funds | Ch. 350 2(2) | -76,444 |
| Federal funds | Ch. 350 4(2) | -3,657 |
| Natural Resources | | |
| General Fund | Ch. 350 1(3) | -100,899 |
| Other funds | Ch. 350 2(3) | -85,074 |
| Federal funds | Ch. 350 4(3) | -7,759 |
| Market Access | | |
| General Fund | Ch. 350 1(4) | -70,353 |
| Other funds | Ch. 350 2(4) | -57,357 |
| Federal funds | Ch. 350 4(4) | -12,500 |
| Parks and Natural Resources Fund | | |
| Lottery funds | Ch. 350 3 | -25,662 |
| Department of Environmental Quality: | | |
| Air Quality | | |
| General Fund | Ch. 452 1(1) | -52,871 |
| Other funds | Ch. 452 2(1) | -45,159 |
| Federal funds | Ch. 452 5(1) | -29,250 |
| Water Quality | | |
| General Fund | Ch. 452 1(2) | -30,939 |
| Other funds | Ch. 452 2(2) | -45,630 |
| Lottery funds | Ch. 452 3 | -15,876 |
| Federal funds | Ch. 452 5(2) | -4,051 |
| Land Quality | | |
| Other funds | Ch. 452 2(3) | -95,880 |
| Federal funds | Ch. 452 5(3) | -4,485 |
| Agency Management | | |
| General Fund | Ch. 452 1(4) | -106,032 |
| Other funds | Ch. 452 2(4) | -1,075,511 |
| Debt Service | | |
| General Fund | Ch. 452 1(5) | -54,000 |
| State Department of Fish and Wildlife: | | |
| Fish Division | | |
| Other funds | Ch. 590 2(1) | -61,045 |
| Lottery funds | Ch. 590 3(1) | -36 |
| Federal funds | Ch. 590 4(1) | -147 |
| Wildlife Division | | |
| General Fund | Ch. 590 1(2) | -438 |
| Other funds | Ch. 590 2(2) | -31,224 |
| Lottery funds | Ch. 590 3(2) | -71 |
| Federal funds | Ch. 590 4(2) | -2,126 |
| Administrative Services Division | | |
| General Fund | Ch. 590 1(3) | +269,384 |
| Other funds | Ch. 590 2(3) | +275,693 |
| Debt Service | | |
| General Fund | Ch. 590 1(4) | -382,000 |
| Other funds | Ch. 590 2(5) | +397,000 |
| Habitat Division | | |
| General Fund | Ch. 590 1(7) | -88 |

| | | |
|---|---|---|
| Other funds | Ch. 590 2(7) | -184 |
| Federal funds | Ch. 590 4(5) | -156 |
| State Forestry Department: | | |
| Agency Administration | | |
| Other funds | Ch. 453 2(1) | +2,626,169 |
| Federal funds | Ch. 453 4(1) | -1 |
| Fire Protection | | |
| General Fund | Ch. 453 1(1) | -887 |
| Other funds | Ch. 453 2(2) | -4,060 |
| Federal funds | Ch. 453 4(2) | -32,311 |
| Forest Resources | | |
| General Fund | Ch. 453 1(2) | -8,670 |
| Other funds | Ch. 453 2(4) | -3,493 |
| Federal funds | Ch. 453 4(4) | -1,336 |
| Debt Service | | |
| General Fund | Ch. 453 1(4) | -475,849 |
| Other funds | Ch. 453 2(7) | -1,023,723 |
| State Forests | | |
| Other funds | Ch. 453 2(3) | -20,040 |
| Planning Branch | | |
| Other funds | Ch. 453 2(5) | -2,237 |
| Federal funds | Ch. 453 4(5) | -1 |
| Equipment Pool | | |
| Other funds | Ch. 453 2(8) | -2,414 |
| Facilities Maintenance and Management | | |
| Other funds | Ch. 453 2(9) | -68 |
| Department of Land Conservation and Development: | | |
| Planning Program | | |
| General Fund | Ch. 455 1(1) | -83,697 |
| Other funds | Ch. 455 2 | -4,883 |
| Federal funds | Ch. 455 3 | -27,346 |
| Columbia River Gorge Commission: | | |
| General Fund | Ch. 352 1 | -2,316 |

---

(9) PUBLIC SAFETY.

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| State Board of Parole and Post-Prison Supervision: | | |
| General Fund | Ch. 478 1 | -123,987 |
| Department of State Police: | | |
| Patrol Services, Criminal | | |

| | | |
|---|---|---|
| Investigations and Gaming Enforcement | | |
| General Fund | Ch. 386 1(1) | -515,411 |
| Other funds | Ch. 386 2(1) | -14,457 |
| Federal funds | Ch. 386 3(1) | +3,354 |
| Fish and Wildlife Enforcement | | |
| General Fund | Ch. 386 1(2) | -60,650 |
| Other funds | Ch. 386 2(2) | -12,740 |
| Lottery funds | Ch. 386 4 | -4,669 |
| Federal funds | Ch. 386 3(2) | +668 |
| Forensic Services and Chief Medical Examiner | | |
| General Fund | Ch. 386 1(3) | -111,321 |
| Other funds | Ch. 386 2(3) | +36 |
| Federal funds | Ch. 386 3(3) | +122 |
| Administrative Services, Agency Support and Criminal Justice Information Services | | |
| General Fund | Ch. 386 1(4) | -309,387 |
| Other funds | Ch. 386 2(4) | -81,792 |
| Federal funds | Ch. 386 3(4) | +2,409 |
| Debt Service | | |
| General Fund | Ch. 386 1(5) | -1,205,270 |
| Department of Corrections: Central Administration and Administrative Services | | |
| General Fund | Ch. 377 1(2) | +4,799,062 |
| Other funds | Ch. 377 2(2) | -28 |
| Operations and Health Services | | |
| Other funds | Ch. 377 2(1) | -1,233,456 |
| Debt Service | | |
| General Fund | Ch. 377 1(5) | -1,399,249 |
| Oregon Criminal Justice Commission: | | |
| General Fund | Ch. 378 1 | -54,539 |
| Other funds | Ch. 378 3 | -26,948 |
| Federal funds | Ch. 378 4 | -7,593 |
| District Attorneys and Deputies: Department of Justice for District Attorneys | | |
| General Fund | Ch. 356 1 | +116,385 |
| Department of Justice: Office of the Attorney General and Administration | | |
| General Fund | Ch. 382 1(1) | -34,562 |
| Other funds | Ch. 382 2(1) | -103,368 |
| Appellate Division | | |
| General Fund | Ch. 382 1(2) | -3,440 |

| | | |
|---|---|---|
| Other funds | Ch. 382 2(2) | -34,661 |
| Criminal Justice Division | | |
| General Fund | Ch. 382 1(3) | -7,917 |
| Other funds | Ch. 382 2(5) | -63,587 |
| Federal funds | Ch. 382 3(2) | -671 |
| Crime Victim and Survivor Services Division | | |
| General Fund | Ch. 382 1(4) | -2,735,992 |
| Other funds | Ch. 382 2(6) | -51,924 |
| Federal funds | Ch. 382 3(3) | -16,658 |
| Defense of Criminal Convictions | | |
| General Fund | Ch. 382 1(5) | -137,026 |
| Division of Child Support | | |
| General Fund | Ch. 382 1(6) | -42,363 |
| Other funds | Ch. 382 2(9) | -99,437 |
| Federal funds | Ch. 382 3(4) | -492,101 |
| Civil Enforcement Division | | |
| Other funds | Ch. 382 2(3) | -617,364 |
| Federal funds | Ch. 382 3(1) | -13,755 |
| Child Advocacy Division | | |
| Other funds | Ch. 382 2(4) | -46,875 |
| General Counsel Division | | |
| Other funds | Ch. 382 2(7) | -47,075 |
| Trial Division | | |
| Other funds | Ch. 382 2(8) | -117,228 |
| Oregon Military Department: | | |
| Administration | | |
| General Fund | Ch. 360 1(1) | +53,241 |
| Other funds | Ch. 360 2(1) | -15,796 |
| Operations | | |
| General Fund | Ch. 360 1(2) | -17,190 |
| Other funds | Ch. 360 2(2) | -7,913 |
| Federal funds | Ch. 360 3(1) | -100,118 |
| Community Support | | |
| General Fund | Ch. 360 1(3) | -82,772 |
| Other funds | Ch. 360 2(3) | -11,618 |
| Federal funds | Ch. 360 3(2) | -39,102 |
| Debt Service | | |
| General Fund | Ch. 360 1(4) | -880,210 |
| Department of Emergency Management: | | |
| Administration | | |
| General Fund | Ch. 357 1(1) | +1,405,312 |
| Other funds | Ch. 357 2(1) | -180 |
| Preparedness and Response | | |
| General Fund | Ch. 357 1(2) | -1 |
| Federal funds | Ch. 357 3(2) | -17 |
| Debt Service | | |
| General Fund | Ch. 357 1(4) | -299,560 |
| 9-1-1 Emergency Program | | |

| | | |
|---|---|---|
| Other funds | Ch. 357 2(2) | +279,561 |
| Mitigation and Recovery | | |
| Federal funds | Ch. 357 3(3) | -136 |
| Department of Public Safety Standards and Training: | | |
| Operations | | |
| Other funds | Ch. 482 2(1) | -308,721 |
| Federal funds | Ch. 482 3 | -1,347 |
| Public Safety Memorial Fund | | |
| Other funds | Ch. 482 2(2) | +5,646 |
| Oregon Youth Authority: | | |
| Facility Programs | | |
| General Fund | Ch. 487 1(1) | -114,591 |
| Community Programs | | |
| General Fund | Ch. 487 1(2) | -166,261 |
| Federal funds | Ch. 487 3(1) | -28,219 |
| Program Support | | |
| General Fund | Ch. 487 1(3) | -1,231,862 |
| Federal funds | Ch. 487 3(2) | -40,380 |
| Debt Service | | |
| General Fund | Ch. 487 1(6) | -3,120,677 |
| Department of the State Fire Marshal: | | |
| Other funds | Ch. 224 2 | -2,286,453 |
| Federal funds | Ch. 224 3 | -106 |

---

(10) TRANSPORTATION.

---

| Agency/Program/Funds | 2023 Oregon Laws Chapter/ Section | $ Adjustment |
|---|---|---|
| Oregon Department of Aviation: | | |
| Operations | | |
| Other funds | Ch. 362 2(1) | -9,938 |
| Department of Transportation: | | |
| Maintenance | | |
| Other funds | Ch. 363 2(2) | +1,480,244 |
| Project Delivery and Support | | |
| Other funds | Ch. 363 2(3) | -90,513 |
| Local Government Program | | |
| Other funds | Ch. 363 2(4) | -982 |
| Driver and Motor Vehicle Services | | |

| | | |
|---|---|---|
| Other funds | Ch. 363 2(5) | -184,961 |
| Federal funds | Ch. 363 3(1) | -1,762 |
| Commerce and Compliance | | |
| Other funds | Ch. 363 2(7) | -19,656 |
| Policy, Data and Analysis | | |
| Other funds | Ch. 363 2(8) | -17,946 |
| Public Transportation | | |
| Other funds | Ch. 363 2(9) | -67,102 |
| Federal funds | Ch. 363 3(4) | -88,712 |
| Administrative Services | | |
| Other funds | Ch. 363 2(10) | -3,333,524 |
| Finance and Budget | | |
| Other funds | Ch. 363 2(11) | -976,575 |
| Debt Service | | |
| Lottery funds | Ch. 363 4 | -76,660 |

---

**SECTION 527. The section captions used in this 2024 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2024 Act.**

**SECTION 528. This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.**

---

**Passed by Senate March 7, 2024**

.....
Obadiah Rutledge, Secretary of Senate

.....
Rob Wagner, President of Senate

**Passed by House March 7, 2024**

.....
Dan Rayfield, Speaker of House

**Received by Governor:**

.....M.,....., 2024

**Approved:**

.....M.,....., 2024

.....
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2024

.....
LaVonne Griffin-Valade, Secretary of State

**SB 5701 A BUDGET REPORT and MEASURE SUMMARY** **Carrier:** Rep. Sanchez

**Joint Committee On Ways and Means**

| | |
|---|---|
| **Action Date:** | 03/06/24 |
| **Action:** | Do Pass the A-Eng bill. |
| **House Vote** | |
| **Yeas:** | 12 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Pham K, Sanchez, Smith G, Valderrama |
| **Exc:** | 1 - Owens |
| **Senate Vote** | |
| **Yeas:** | 10 - Anderson, Campos, Dembrow, Frederick, Gelser Blouin, Girod, Hansell, Knopp, Sollman, Steiner |
| **Nays:** | 1 - Findley |
| **Prepared By:** | Tom MacDonald, Legislative Fiscal Office |
| **Reviewed By:** | Amanda Beitel, Legislative Fiscal Office |

***CORRECTED***

**Emergency Board**
**2023-25**

**Various Agencies**
**2023-25**

## Budget Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| **Emergency Board** | | | | |
| General Fund - General Purpose | 50,000,000 | 50,000,000 | - | 0.0% |
| General Fund - Special Purpose Appropriations | | | | |
| State Agencies for state employee compensation | 330,000,000 | - | (330,000,000) | -100.0% |
| State Agencies for recruitment and retention | 120,000,000 | - | (120,000,000) | -100.0% |
| State Agencies for non-state employee compensation | 75,000,000 | - | (75,000,000) | -100.0% |
| Oregon CHIPS Fund | 50,000,000 | - | (50,000,000) | -100.0% |
| Long-term rental assistance | 39,000,000 | - | (39,000,000) | -100.0% |
| Natural disasters | 35,000,000 | 20,000,000 | (15,000,000) | -42.9% |
| Fire protection | 14,000,000 | 7,478,019 | (6,521,981) | -46.6% |
| Special education stipend | 8,900,000 | - | (8,900,000) | -100.0% |
| Employment Related Day Care Program caseload | 8,000,000 | 72,000,000 | 64,000,000 | 800.0% |
| Firearm background checks | 7,593,100 | - | (7,593,100) | -100.0% |
| Unrepresented defendant/persons crisis | 5,000,000 | - | (5,000,000) | -100.0% |
| Transfer Public Defense Commission to the executive bran | 5,000,000 | 3,761,190 | (1,238,810) | -24.8% |
| OJD mandated payments and third-party collections | 3,000,000 | 1,836,007 | (1,163,993) | -38.8% |
| Public Defense adult trial and juvenile caseloads | 3,000,000 | - | (3,000,000) | -100.0% |
| District Attorneys victim assistance | 1,000,000 | - | (1,000,000) | -100.0% |
| Nonunanimous jury convictions | 1,000,000 | - | (1,000,000) | -100.0% |
| NEW: Veterans' home in Roseburg, Oregon | - | 35,000,000 | 35,000,000 | 0.0% |
| NEW: Temporary lodging prevention services | - | 10,000,000 | 10,000,000 | 100.0% |
| NEW: Emergency management stockpile | - | 5,000,000 | 5,000,000 | 100.0% |
| **ADMINISTRATION PROGRAM AREA** | | | | |
| **Department of Administrative Services** | | | | |
| General Fund | 113,782,009 | 179,391,702 | 65,609,693 | 57.7% |
| General Fund Debt Service | 5,409,290 | 5,559,290 | 150,000 | 2.8% |
| Lottery Funds Debt Service | 49,197,384 | 47,726,972 | (1,470,412) | -3.0% |
| Other Funds | 800,860,095 | 958,442,878 | 157,582,783 | 19.7% |
| Other Funds Debt Service | 536,720,304 | 538,056,345 | 1,336,041 | 0.2% |
| Federal Funds | 174,448,029 | 181,426,435 | 6,978,406 | 4.0% |

## Budget Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| **Department of Revenue** | | | | |
| General Fund | 227,766,867 | 243,809,971 | 16,043,104 | 7.0% |
| Other Funds | 181,044,728 | 186,741,507 | 5,696,779 | 3.1% |
| **Employment Relations Board** | | | | |
| General Fund | 3,339,446 | 3,548,203 | 208,757 | 6.3% |
| Other Funds | 2,652,273 | 2,816,298 | 164,025 | 6.2% |
| **Office of the Governor** | | | | |
| General Fund | 22,178,495 | 23,569,345 | 1,390,850 | 6.3% |
| Lottery Funds | 4,639,197 | 4,923,010 | 283,813 | 6.1% |
| Other Funds | 4,137,935 | 4,408,651 | 270,716 | 6.5% |
| **Oregon Advocacy Commissions Office** | | | | |
| General Fund | 2,077,280 | 2,238,291 | 161,011 | 7.8% |
| **Oregon Government Ethics Commission** | | | | |
| Other Funds | 5,415,403 | 5,698,983 | 283,580 | 5.2% |
| **Oregon Liquor and Cannabis Commission** | | | | |
| Other Funds | 362,769,909 | 370,162,516 | 7,392,607 | 2.0% |
| **Oregon Racing Commission** | | | | |
| Other Funds | 7,313,421 | 7,482,263 | 168,842 | 2.3% |
| **Public Employees Retirement System** | | | | |
| Other Funds | 165,486,496 | 175,425,064 | 9,938,568 | 6.0% |
| **Public Records Advocate** | | | | |
| Other Funds | 909,059 | 1,000,967 | 91,908 | 10.1% |

| Budget Summary | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| **Secretary of State** | | | | |
| General Fund | 17,975,875 | 19,486,697 | 1,510,822 | 8.4% |
| Other Funds | 89,525,312 | 97,793,249 | 8,267,937 | 9.2% |
| Federal Funds | 5,015,435 | 5,050,327 | 34,892 | 0.7% |
| **State Library** | | | | |
| General Fund | 4,898,156 | 5,095,768 | 197,612 | 4.0% |
| Other Funds | 8,450,493 | 9,083,535 | 633,042 | 7.5% |
| Federal Funds | 5,273,204 | 5,401,406 | 128,202 | 2.4% |
| **State Treasurer** | | | | |
| Other Funds | 128,778,305 | 135,388,831 | 6,610,526 | 5.1% |
| **CONSUMER AND BUSINESS SERVICES PROGRAM AREA** | | | | |
| **Bureau of Labor and Industries** | | | | |
| General Fund | 31,822,914 | 33,767,840 | 1,944,926 | 6.1% |
| Lottery Funds | 297,187 | 316,222 | 19,035 | 6.4% |
| Other Funds | 18,527,853 | 21,246,618 | 2,718,765 | 14.7% |
| Federal Funds | 2,050,945 | 2,240,160 | 189,215 | 9.2% |
| **Department of Consumer and Business Services** | | | | |
| General Fund | 12,742,576 | 12,803,438 | 60,862 | 0.5% |
| Other Funds | 422,005,708 | 444,001,096 | 21,995,388 | 5.2% |
| Federal Funds | 135,295,281 | 136,584,313 | 1,289,032 | 1.0% |
| **State Board of Accountancy** | | - | | |
| Other Funds | 2,946,809 | 3,074,589 | 127,780 | 4.3% |
| **State Board of Chiropractic Examiners** | | - - | | |
| Other Funds | 2,570,046 | 2,661,824 | 91,778 | 3.6% |
| **Construction Contractors Board** | | | | |
| Other Funds | 18,860,099 | 19,950,763 | 1,090,664 | 5.8% |
| **Oregon Board of Dentistry** | | | | |
| Other Funds | 4,241,950 | 4,427,096 | 185,146 | 4.4% |
| **Health Related Licensing Boards** | | | | |
| Other Funds | 9,326,352 | 9,825,831 | 499,479 | 5.4% |

| Budget Summary | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| **Oregon Medical Board** | | | | |
| Other Funds | 18,442,127 | 19,272,417 | 830,290 | 4.5% |
| **Oregon State Board of Nursing** | | | | |
| Other Funds | 24,343,710 | 25,956,362 | 1,612,652 | 6.6% |
| **State Board of Licensed Social Workers** | | | | |
| Other Funds | 2,544,944 | 2,819,682 | 274,738 | 10.8% |
| **Mental Health Regulatory Agency** | | | | |
| Other Funds | 5,702,602 | 5,998,269 | 295,667 | 5.2% |
| **State Board of Pharmacy** | | | | |
| Other Funds | 10,709,144 | 11,391,000 | 681,856 | 6.4% |
| **Public Utility Commission** | | | | |
| Other Funds | 62,341,166 | 65,505,686 | 3,164,520 | 5.1% |
| Federal Funds | 1,213,146 | 1,292,424 | 79,278 | 6.5% |
| **Real Estate Agency** | | | | |
| Other Funds | 13,996,881 | 14,691,991 | 695,110 | 5.0% |
| **State Board of Tax Practitioners** | | | | |
| Other Funds | 1,123,356 | 1,162,920 | 39,564 | 3.5% |
| **ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA** | | | | |
| **Oregon Business Development Department** | | | | |
| General Fund | 60,417,238 | 115,216,693 | 54,799,455 | 90.7% |
| General Fund Debt Service | 101,603,204 | 101,570,704 | (32,500) | 0.0% |
| Lottery Funds | 120,776,227 | 127,928,392 | 7,152,165 | 5.9% |
| Lottery Funds Debt Service | 49,886,269 | 49,851,609 | (34,660) | -0.1% |
| Other Funds | 1,181,069,210 | 1,247,118,485 | 66,049,275 | 5.6% |
| Other Funds Debt Service | 1,100,715 | 1,168,695 | 67,980 | 6.2% |
| Federal Funds | 97,901,528 | 127,504,132 | 29,602,604 | 30.2% |

## Budget Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget $ Change | % Change |
|---|---|---|---|---|
| **Employment Department** | | | | |
| Other Funds | 412,010,052 | 425,276,313 | 13,266,261 | 3.2% |
| Federal Funds | 176,466,400 | 208,606,201 | 32,139,801 | 18.2% |
| **Housing and Community Services Department** | | | | |
| General Fund | 491,157,199 | 531,932,123 | 40,774,924 | 8.3% |
| General Fund Debt Service | 127,170,731 | 126,667,431 | (503,300) | -0.4% |
| Lottery Funds Debt Service | 30,569,883 | 29,707,030 | (862,853) | -2.8% |
| Other Funds | 706,163,861 | 737,778,490 | 31,614,629 | 4.5% |
| Other Funds Debt Service | 29,000 | 1,425,554 | 1,396,554 | 4815.7% |
| Federal Funds | 401,941,943 | 404,102,240 | 2,160,297 | 0.5% |
| **Department of Veterans' Affairs** | | | | |
| General Fund | 8,956,423 | 9,423,180 | 466,757 | 5.2% |
| Lottery Funds | 21,872,654 | 22,352,358 | 479,704 | 2.2% |
| Other Funds | 138,624,314 | 141,425,696 | 2,801,382 | 2.0% |
| Federal Funds | 3,881,025 | 3,932,620 | 51,595 | 1.3% |
| **EDUCATION PROGRAM AREA** | | | | |
| **Department of Early Learning and Care** | | | | |
| General Fund | 498,740,395 | 591,048,845 | 92,308,450 | 18.5% |
| Other Funds | 457,517,563 | 472,502,353 | 14,984,790 | 3.3% |
| Federal Funds | 382,723,695 | 390,133,739 | 7,410,044 | 1.9% |
| **Department of Education** | | | | |
| General Fund | 9,502,415,851 | 9,410,313,993 | (92,101,858) | -1.0% |
| General Fund Debt Service | 53,345,161 | 53,202,231 | (142,930) | -0.3% |
| Lottery Funds | 604,125,973 | 638,737,863 | 34,611,890 | 5.7% |
| Other Funds | 3,681,563,291 | 3,818,665,897 | 137,102,606 | 3.7% |
| Other Funds Debt Service | 7,968,610 | 8,112,110 | 143,500 | 1.8% |
| Federal Funds | 1,538,457,342 | 1,542,525,013 | 4,067,671 | 0.3% |

## Budget Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget $ Change | % Change |
|---|---|---|---|---|
| **Higher Education Coordinating Commission** | | | | |
| General Fund | 2,581,069,620 | 2,589,729,239 | 8,659,619 | 0.3% |
| General Fund Debt Service | 328,031,747 | 308,899,282 | (19,132,465) | -5.8% |
| Lottery Funds | 158,736,007 | 156,236,007 | (2,500,000) | -1.6% |
| Other Funds | 251,465,383 | 258,733,689 | 7,268,306 | 2.9% |
| Other Funds Debt Service | - | 19,132,685 | 19,132,685 | 100.0% |
| Federal Funds | 135,687,443 | 136,448,359 | 760,916 | 0.6% |
| **Teacher Standards and Practices Commission** | | | | |
| General Fund | 1,926,257 | 2,005,295 | 79,038 | 4.1% |
| Other Funds | 14,839,855 | 16,273,044 | 1,433,189 | 9.7% |
| **HUMAN SERVICES PROGRAM AREA** | | | | |
| **Commission for the Blind** | | | | |
| General Fund | 7,829,032 | 8,429,871 | 600,839 | 7.7% |
| Other Funds | 1,133,931 | 1,140,387 | 6,456 | 0.6% |
| Federal Funds | 18,857,846 | 19,299,483 | 441,637 | 2.3% |
| **Oregon Health Authority** | | | | |
| General Fund | 5,452,153,816 | 5,495,642,327 | 43,488,511 | 0.8% |
| Lottery Funds | 23,294,471 | 23,437,483 | 143,012 | 0.6% |
| Other Funds | 10,151,545,294 | 10,329,609,878 | 178,064,584 | 1.8% |
| Other Funds Capital Improvements | 818,441 | 2,216,810 | 1,398,369 | 170.9% |
| Federal Funds | 19,926,259,516 | 19,751,545,218 | (174,714,298) | -0.9% |
| **Department of Human Services** | | | | |
| General Fund | 5,694,812,555 | 6,042,949,656 | 348,137,101 | 6.1% |
| General Fund Debt Service | 10,862,670 | 10,860,670 | (2,000) | 0.0% |
| Other Funds | 1,033,829,144 | 1,182,170,140 | 148,340,996 | 14.3% |
| Other Funds Debt Service | 264,000 | 267,000 | 3,000 | 1.1% |
| Federal Funds | 8,123,354,666 | 8,771,416,768 | 648,062,102 | 8.0% |
| **Long Term Care Ombudsman** | | | | |
| General Fund | 12,066,961 | 13,833,416 | 1,766,455 | 14.6% |
| Other Funds | 1,509,546 | 1,558,347 | 48,801 | 3.2% |
| **Psychiatric Security Review Board** | | | | |
| General Fund | 4,392,585 | 4,672,439 | 279,854 | 6.4% |

| Budget Summary | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| **JUDICIAL BRANCH** | | | | |
| **Commission on Judicial Fitness and Disability** | | | | |
| General Fund | 333,565 | 386,660 | 53,095 | 15.9% |
| **Judicial Department** | | | | |
| General Fund | 666,148,176 | 720,928,974 | 54,780,798 | 8.2% |
| General Fund Debt Service | 58,989,610 | 56,487,870 | (2,501,740) | -4.2% |
| Other Funds | 182,932,008 | 398,757,443 | 215,825,435 | 118.0% |
| Other Funds Debt Service | 260,000 | 2,782,130 | 2,522,130 | 970.1% |
| Federal Funds | 1,589,232 | 4,737,986 | 3,148,754 | 198.1% |
| **Public Defense Commission** | | | | |
| General Fund | 557,105,356 | 577,348,857 | 20,243,501 | 3.6% |
| Other Funds | 21,769,668 | 22,352,949 | 583,281 | 2.7% |
| **LEGISLATIVE BRANCH** | | | | |
| **Legislative Administration Committee** | | | | |
| General Fund | 44,695,506 | 58,152,572 | 13,457,066 | 30.1% |
| General Fund Debt Service | 44,259,527 | 42,972,527 | (1,287,000) | -2.9% |
| Other Funds | 11,642,200 | 11,657,277 | 15,077 | 0.1% |
| Other Funds Debt Service | - | 1,333,000 | 1,333,000 | 100.0% |
| **Legislative Assembly** | | | | |
| General Fund | 72,072,109 | 76,462,887 | 4,390,778 | 6.1% |
| **Legislative Counsel** | | | | |
| General Fund | 19,817,118 | 21,695,313 | 1,878,195 | 9.5% |
| Other Funds | 2,275,376 | 2,429,570 | 154,194 | 6.8% |
| **Legislative Fiscal Office** | | | | |
| General Fund | 9,054,671 | 9,602,798 | 548,127 | 6.1% |
| Other Funds | 5,011,440 | 5,338,078 | 326,638 | 6.5% |
| **Legislative Policy and Research Committee** | | | | |
| General Fund | 20,439,866 | 21,755,654 | 1,315,788 | 6.4% |

## Budget Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| **Legislative Revenue Office** | | | | |
| General Fund | 4,061,646 | 4,462,474 | 400,828 | 9.9% |
| **Commission on Indian Services** | | | | |
| General Fund | 1,230,711 | 1,361,741 | 131,030 | 10.6% |
| **NATURAL RESOURCES PROGRAM AREA** | | | | |
| **State Department of Agriculture** | | | | |
| General Fund | 54,006,785 | 57,988,648 | 3,981,863 | 7.4% |
| Lottery Funds | 8,834,102 | 9,323,768 | 489,666 | 5.5% |
| Other Funds | 90,424,789 | 97,593,748 | 7,168,959 | 7.9% |
| Federal Funds | 19,646,495 | 24,616,353 | 4,969,858 | 25.3% |
| **Columbia River Gorge Commission** | | | | |
| General Fund | 2,292,904 | 2,502,980 | 210,076 | 9.2% |
| **Elliott State Research Forest Authority** | | | | |
| General Fund | 4,002,152 | - | (4,002,152) | -100.0% |
| **State Department of Energy** | | | | |
| General Fund | 55,621,037 | 57,413,105 | 1,792,068 | 3.2% |
| Other Funds | 108,324,936 | 143,459,848 | 35,134,912 | 32.4% |
| Federal Funds | 9,300,643 | 16,211,130 | 6,910,487 | 74.3% |
| **Department of Environmental Quality** | | | | |
| General Fund | 73,595,323 | 80,191,250 | 6,595,927 | 9.0% |
| General Fund Debt Service | 10,301,375 | 10,086,375 | (215,000) | -2.1% |
| Lottery Funds | 6,437,743 | 6,812,996 | 375,253 | 5.8% |
| Other Funds | 307,196,720 | 322,310,187 | 15,113,467 | 4.9% |
| Other Funds Debt Service | 54,000 | 271,000 | 217,000 | 401.9% |
| Federal Funds | 41,066,125 | 42,750,723 | 1,684,598 | 4.1% |

## Budget Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| **State Department of Fish and Wildlife** | | | | |
| General Fund | 62,858,841 | 67,496,867 | 4,638,026 | 7.4% |
| Lottery Funds | 6,818,260 | 7,253,227 | 434,967 | 6.4% |
| Other Funds | 258,508,418 | 281,141,782 | 22,633,364 | 8.8% |
| Other Funds Capital Improvements | 6,590,855 | 6,642,810 | 51,955 | 0.8% |
| Federal Funds | 210,011,046 | 220,461,852 | 10,450,806 | 5.0% |
| **Department of Forestry** | | | | |
| General Fund | 150,928,497 | 189,817,455 | 38,888,958 | 25.8% |
| General Fund Debt Service | 16,874,785 | 16,465,728 | (409,057) | -2.4% |
| Other Funds | 346,100,893 | 424,019,794 | 77,918,901 | 22.5% |
| Other Funds Debt Service | 1,352,694 | 1,761,811 | 409,117 | 30.2% |
| Federal Funds | 45,278,229 | 81,911,546 | 36,633,317 | 80.9% |
| **Department of Geology and Mineral Industries** | | | | |
| General Fund | 9,383,601 | 9,844,208 | 460,607 | 4.9% |
| Other Funds | 7,383,915 | 7,741,135 | 357,220 | 4.8% |
| Federal Funds | 5,522,133 | 5,663,435 | 141,302 | 2.6% |
| **Department of Land Conservation and Development** | | | | |
| General Fund | 35,491,485 | 38,665,406 | 3,173,921 | 8.9% |
| Other Funds | 8,250,237 | 8,378,477 | 128,240 | 1.6% |
| Federal Funds | 9,187,910 | 9,534,680 | 346,770 | 3.8% |
| **Land Use Board of Appeals** | | | | |
| General Fund | 2,775,881 | 2,994,485 | 218,604 | 7.9% |
| **State Marine Board** | | | | |
| Other Funds | 32,247,002 | 33,059,376 | 812,374 | 2.5% |
| Federal Funds | 6,974,348 | 6,993,480 | 19,132 | 0.3% |
| **Department of Parks and Recreation** | | | | |
| Lottery Funds | 158,888,937 | 164,343,893 | 5,454,956 | 3.4% |
| Lottery Funds Debt Service | 3,969,050 | 3,825,745 | (143,305) | -3.6% |
| Other Funds | 168,980,622 | 174,262,858 | 5,282,236 | 3.1% |
| Other Funds Debt Service | - | 143,306 | 143,306 | 100.0% |
| Federal Funds | 21,750,147 | 21,868,180 | 118,033 | 0.5% |

| Budget Summary | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | $ Change | % Change |
| **Department of State Lands** | | | | |
| General Fund | - | 4,002,152 | 4,002,152 | 100.0% |
| Other Funds | 66,534,504 | 74,277,975 | 7,743,471 | 11.6% |
| Federal Funds | 5,925,269 | 5,580,888 | (344,381) | -5.8% |
| **Water Resources Department** | | | | |
| General Fund | 81,331,457 | 86,614,428 | 5,282,971 | 6.5% |
| Lottery Funds Debt Service | 15,856,857 | 14,102,838 | (1,754,019) | -11.1% |
| Other Funds | 174,067,284 | 176,326,762 | 2,259,478 | 1.3% |
| Other Funds Debt Service | - | 1,755,115 | 1,755,115 | 100.0% |
| Federal Funds | 703,315 | 2,153,385 | 1,450,070 | 206.2% |
| **Watershed Enhancement Board** | | | | |
| General Fund | 35,485,333 | 40,770,232 | 5,284,899 | 14.9% |
| Lottery Funds | 115,133,838 | 116,197,727 | 1,063,889 | 0.9% |
| Other Funds | 39,214,873 | 44,496,489 | 5,281,616 | 13.5% |
| Federal Funds | 57,035,037 | 56,787,165 | (247,872) | -0.4% |
| **PUBLIC SAFETY PROGRAM AREA** | | | | |
| **Department of Corrections** | | | | |
| General Fund | 2,034,921,333 | 2,136,751,458 | 101,830,125 | 5.0% |
| General Fund Debt Service | 104,194,212 | 103,571,242 | (622,970) | -0.6% |
| Other Funds | 95,699,273 | 98,210,384 | 2,511,111 | 2.6% |
| Other Funds Debt Service | 1,184,175 | 1,807,275 | 623,100 | 52.6% |
| Federal Funds | 300,000 | 2,029,649 | 1,729,649 | 576.5% |
| **Department of the State Fire Marshal** | | | | |
| General Fund | 47,559,579 | 66,648,738 | 19,089,159 | 40.1% |
| Other Funds | 44,029,367 | 51,329,575 | 7,300,208 | 16.6% |
| **Oregon Criminal Justice Commission** | | | | |
| General Fund | 98,364,803 | 98,957,183 | 592,380 | 0.6% |
| Other Funds | 30,616,268 | 30,640,302 | 24,034 | 0.1% |
| Federal Funds | 13,299,955 | 13,375,225 | 75,270 | 0.6% |
| **District Attorneys** | | | | |
| General Fund | 16,511,672 | 18,463,050 | 1,951,378 | 11.8% |

## Budget Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget $ Change | % Change |
|---|---|---|---|---|
| **Oregon Department of Emergency Management** | | | | |
| General Fund | 26,339,937 | 28,236,104 | 1,896,167 | 7.2% |
| General Fund Debt Service | 4,542,080 | 4,491,080 | (51,000) | -1.1% |
| Other Funds | 180,666,405 | 186,022,549 | 5,356,144 | 3.0% |
| Other Funds Debt Service | 190,000 | 241,500 | 51,500 | 27.1% |
| Federal Funds | 1,052,531,927 | 1,056,771,485 | 4,239,558 | 0.4% |
| **Department of Justice** | | | | |
| General Fund | 183,456,138 | 198,330,283 | 14,874,145 | 8.1% |
| Other Funds | 486,285,823 | 521,205,084 | 34,919,261 | 7.2% |
| Federal Funds | 215,413,763 | 222,471,269 | 7,057,506 | 3.3% |
| **Oregon Military Department** | | | | |
| General Fund | 28,315,016 | 29,436,861 | 1,121,845 | 4.0% |
| General Fund Debt Service | 12,884,410 | 12,862,750 | (21,660) | -0.2% |
| Other Funds | 20,667,980 | 21,556,675 | 888,695 | 4.3% |
| Other Funds Debt Service | 721,000 | 743,200 | 22,200 | 3.1% |
| Federal Funds | 138,295,998 | 144,741,627 | 6,445,629 | 4.7% |
| **Oregon Board of Parole and Post Prison Supervision** | | | | |
| General Fund | 13,407,170 | 14,027,372 | 620,202 | 4.6% |
| **Department of State Police** | | | | |
| General Fund | 444,765,749 | 468,505,702 | 23,739,953 | 5.3% |
| Lottery Funds | 9,395,685 | 9,751,741 | 356,056 | 3.8% |
| Other Funds | 125,760,503 | 130,812,241 | 5,051,738 | 4.0% |
| Federal Funds | 14,585,952 | 14,660,025 | 74,073 | 0.5% |
| **Department of Public Safety Standards and Training** | | | | |
| Other Funds | 66,603,510 | 72,427,141 | 5,823,631 | 8.7% |
| Federal Funds | 7,621,702 | 7,652,537 | 30,835 | 0.4% |

| Budget Summary | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget $ Change | % Change |
|---|---|---|---|---|
| **Oregon Youth Authority** | | | | |
| General Fund | 376,717,696 | 395,861,116 | 19,143,420 | 5.1% |
| General Fund Debt Service | 21,187,457 | 21,161,557 | (25,900) | -0.1% |
| Other Funds | 26,066,752 | 28,291,330 | 2,224,578 | 8.5% |
| Other Funds Debt Service | 56,000 | 83,100 | 27,100 | 48.4% |
| Federal Funds | 46,283,121 | 46,844,302 | 561,181 | 1.2% |
| **TRANSPORTATION PROGRAM AREA** | | | | |
| **Department of Aviation** | | | | |
| Other Funds | 24,162,790 | 24,446,266 | 283,476 | 1.2% |
| Federal Funds | 9,453,795 | 9,467,107 | 13,312 | 0.1% |
| **Department of Transportation** | | | | |
| General Fund | 14,500,000 | 60,000,000 | 45,500,000 | 313.8% |
| Lottery Funds Debt Service | 136,068,150 | 134,554,750 | (1,513,400) | -1.1% |
| Other Funds | 5,225,442,818 | 5,383,082,914 | 157,640,096 | 3.0% |
| Other Funds Debt Service | 443,275,713 | 444,789,113 | 1,513,400 | 0.3% |
| Federal Funds | 191,089,743 | 193,450,141 | 2,360,398 | 1.2% |
| **2023-25 Budget Summary** | | | | |
| **General Fund Total** | 30,705,605,763 | 31,139,660,561 | 434,054,798 | 1.4% |
| **General Fund Debt Service Total** | 899,656,259 | 870,367,657 | (24,797,522) | -2.8% |
| **Lottery Funds Total** | 1,239,250,281 | 1,287,614,687 | 48,364,406 | 3.9% |
| **Lottery Funds Debt Service Total** | 285,547,593 | 279,768,944 | (5,778,649) | -2.0% |
| **Other Funds Total** | 28,563,163,994 | 30,014,311,814 | 1,451,147,820 | 5.1% |
| **Other Funds Capital Improvements Total** | 7,409,296 | 8,859,620 | 1,450,324 | 19.6% |
| **Other Funds Debt Service Total** | 993,176,211 | 1,023,631,439 | 30,696,728 | 3.1% |
| **Federal Funds Total** | 33,251,693,329 | 33,898,243,008 | 646,549,679 | 1.9% |

## Position Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget Change | % Change |
|---|---|---|---|---|
| **ADMINISTRATION PROGRAM AREA** | | | | |
| **Department of Administrative Services** | | | | |
| Authorized Positions | 988 | 1,001 | 13 | 1.3% |
| Full-time Equivalent (FTE) positions | 978.71 | 989.28 | 10.57 | 1.1% |
| **Department of Revenue** | | | | |
| Authorized Positions | 1,149 | 1,162 | 13 | 1.1% |
| Full-time Equivalent (FTE) positions | 1,078.61 | 1,086.88 | 8.27 | 0.8% |
| **Oregon Racing Commission** | | | | |
| Authorized Positions | 15 | 14 | (1) | -6.7% |
| Full-time Equivalent (FTE) positions | 10.64 | 10.39 | (0.25) | -2.3% |
| **Secretary of State** | | | | |
| Authorized Positions | 243 | 247 | 4 | 1.6% |
| Full-time Equivalent (FTE) positions | 242.50 | 244.96 | 2.46 | 1.0% |
| **State Library** | | | | |
| Authorized Positions | 41 | 42 | 1 | 2.4% |
| Full-time Equivalent (FTE) positions | 39.13 | 39.76 | 0.63 | 1.6% |
| **CONSUMER AND BUSINESS SERVICES PROGRAM AREA** | | | | |
| **State Board of Licensed Social Workers** | | | | |
| Authorized Positions | 8 | 10 | 2 | 25.0% |
| Full-time Equivalent (FTE) positions | 7.50 | 8.50 | 1.00 | 13.3% |
| **State Board of Pharmacy** | | | | |
| Authorized Positions | 23 | 24 | 1 | 4.3% |
| Full-time Equivalent (FTE) positions | 23.00 | 23.63 | 0.63 | 2.7% |
| **Oregon State Board of Nursing** | | | | |
| Authorized Positions | 58 | 61 | 3 | 5.2% |
| Full-time Equivalent (FTE) positions | 57.90 | 59.78 | 1.88 | 3.2% |

## Position Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget Change | % Change |
|---|---|---|---|---|
| **Bureau of Labor and Industries** | | | | |
| Authorized Positions | 157 | 168 | 11 | 7.0% |
| Full-time Equivalent (FTE) positions | 145.05 | 151.93 | 6.88 | 4.7% |
| **Department of Consumer and Business Services** | | | | |
| Authorized Positions | 973 | 983 | 10 | 1.0% |
| Full-time Equivalent (FTE) positions | 967.77 | 972.39 | 4.62 | 0.5% |
| **Oregon Veterinary Medical Examining Board** | | | | |
| Authorized Positions | 5 | 5 | - | 0.0% |
| Full-time Equivalent (FTE) positions | 4.75 | 5.00 | 0.25 | 5.3% |
| **ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA** | | | | |
| **Department of Veterans' Affairs** | | | | |
| Authorized Positions | 101 | 103 | 2 | 2.0% |
| Full-time Equivalent (FTE) positions | 100.97 | 102.23 | 1.26 | 1.2% |
| **Employment Department** | | | | |
| Authorized Positions | 2,009 | 2,010 | 1 | 0.0% |
| Full-time Equivalent (FTE) positions | 1,946.16 | 1,991.79 | 45.63 | 2.3% |
| **Housing and Community Services Department** | | | | |
| Authorized Positions | 470 | 470 | | |
| Full-time Equivalent (FTE) positions | 459.99 | 459.99 | | |
| **Oregon Business Development Department** | | | | |
| Authorized Positions | 188 | 196 | 8 | 4.3% |
| Full-time Equivalent (FTE) positions | 179.45 | 184.23 | 4.78 | 2.7% |
| **EDUCATION PROGRAM AREA** | | | | |
| **Department of Early Learning and Care** | | | | |
| Authorized Positions | 354 | 364 | 10 | 2.8% |
| Full-time Equivalent (FTE) positions | 343.90 | 354.66 | 10.76 | 3.1% |
| **Department of Education** | | | | |
| Authorized Positions | 656 | 681 | 25 | 3.8% |
| Full-time Equivalent (FTE) positions | 626.29 | 639.99 | 13.70 | 2.2% |

## Position Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | Change | % Change |
| **Teacher Standards and Practices Commission** | | | | |
| Authorized Positions | 30 | 38 | 8 | 26.7% |
| Full-time Equivalent (FTE) positions | 28.00 | 33.00 | 5.00 | 17.9% |
| **HUMAN SERVICES PROGRAM AREA** | | | | |
| **Commission for the Blind** | | | | |
| Authorized Positions | 66 | 67 | 1 | 1.5% |
| Full-time Equivalent (FTE) positions | 66.00 | 67.00 | 1.00 | 1.5% |
| **Department of Human Services** | | | | |
| Authorized Positions | 11,034 | 11,264 | 230 | 2.1% |
| Full-time Equivalent (FTE) positions | 10,775.66 | 10,952.58 | 176.92 | 1.6% |
| **Long Term Care Ombudsman** | | | | |
| Authorized Positions | 36 | 41 | 5 | 13.9% |
| Full-time Equivalent (FTE) positions | 35.50 | 38.00 | 2.50 | 7.0% |
| **Oregon Health Authority** | | | | |
| Authorized Positions | 5,661 | 5,717 | 56 | 1.0% |
| Full-time Equivalent (FTE) positions | 5,556.17 | 5,588.36 | 32.19 | 0.6% |
| **JUDICIAL BRANCH** | | | | |
| **Judicial Department** | | | | |
| Authorized Positions | 2,094 | 2,121 | 27 | 1.3% |
| Full-time Equivalent (FTE) positions | 2,030.17 | 2,045.02 | 14.85 | 0.7% |
| **Public Defense Commission** | | | | |
| Authorized Positions | 143 | 161 | 18 | 12.6% |
| Full-time Equivalent (FTE) positions | 137.55 | 148.89 | 11.34 | 8.2% |

## Position Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | Change | % Change |
| **NATURAL RESOURCES PROGRAM AREA** | | | | |
| **Department of Agriculture** | 521 | 523 | 2 | 0.4% |
| Authorized Positions | 401.00 | 402.26 | 1.26 | 0.3% |
| Full-time Equivalent (FTE) positions | | | | |
| **Department of Land Conservation and Development** | | | | |
| Authorized Positions | 78 | 79 | 1 | 1.3% |
| Full-time Equivalent (FTE) positions | 75.93 | 76.56 | 0.63 | 0.8% |
| **State Department of Energy** | | | | |
| Authorized Positions | 123 | 130 | 7 | 5.7% |
| Full-time Equivalent (FTE) positions | 118.61 | 122.50 | 3.89 | 3.3% |
| **Department of Forestry** | | | | |
| Authorized Positions | 1,393 | 1,431 | 38 | 2.7% |
| Full-time Equivalent (FTE) positions | 1,056.02 | 1,075.02 | 19.00 | 1.8% |
| **Department of Fish and Wildlife** | | | | |
| Authorized Positions | 1,365 | 1,380 | 15 | 1.1% |
| Full-time Equivalent (FTE) positions | 1,178.63 | 1,186.58 | 7.95 | 0.7% |
| **Elliott State Research Forest Authority** | | | | |
| Authorized Positions | 3 | - | (3) | -100.0% |
| Full-time Equivalent (FTE) positions | 1.73 | - | (1.73) | -100.0% |
| **Water Resources Department** | | | | |
| Authorized Positions | 258 | 259 | 1 | 0.4% |
| Full-time Equivalent (FTE) positions | 246.63 | 248.71 | 2.08 | 0.8% |

## Position Summary

| | 2023-25 Legislatively Adopted Budget | 2024 Committee Recommendation | Committee Change from 2023-25 Adopted Budget | |
|---|---|---|---|---|
| | | | Change | % Change |
| **PUBLIC SAFETY PROGRAM AREA** | | | | |
| **Oregon Department of Emergency Management** | 141 | 140 | (1) | -0.7% |
| Authorized Positions | 132.40 | 132.29 | (0.11) | -0.1% |
| Full-time Equivalent (FTE) positions | | | | |
| **Department of Justice** | | | | |
| Authorized Positions | 258 | 279 | 21 | 8.1% |
| Full-time Equivalent (FTE) positions | 246.63 | 257.05 | 10.42 | 4.2% |
| **Military Department** | | | | |
| Authorized Positions | 494 | 495 | 1 | 0.2% |
| Full-time Equivalent (FTE) positions | 455.62 | 456.25 | 0.63 | 0.1% |
| **Oregon Youth Authority** | | | | |
| Authorized Positions | 990 | 991 | 1 | 0.1% |
| Full-time Equivalent (FTE) positions | 955.90 | 956.53 | 0.63 | 0.1% |
| **TRANSPORTATION PROGRAM AREA** | | | | |
| **Department of Transportation** | | | | |
| Authorized Positions | 4,913 | 4,939 | 26 | 0.5% |
| Full-time Equivalent (FTE) positions | 4,791.70 | 4,806.87 | 15.17 | 0.3% |

**Summary of Revenue Changes**

The General Fund appropriations and Lottery Funds adjustments included in the measure are within the level of resources projected in the March 2024 state economic and revenue forecast published by the Department of Administrative Services, Office of Economic Analysis. The General Fund resources forecasted for the 2023-25 biennium have increased by $1.2 billion from the level assumed in the 2023-25 legislatively adopted budget, which includes $657.4 million from unexpended 2021-23 appropriations reverted to the General Fund. Forecasted net lottery proceeds available to transfer to the Economic Development Fund represent an increase of $1.4 million compared to the May 2023 forecast, which was used to develop the 2023-25 legislatively adopted budget. When including one-time reversions of unspent resources from the 2021-23 biennium and administrative actions, total lottery resources available for transfer have increased by a total of $16.2 million.

**Summary of Capital Construction Subcommittee Action**

SB 5701 is an omnibus budget bill that adjusts General Fund appropriations to the Emergency Board and modifies state agency budgets and position authority in the 2023-25 biennium. The amendment recommended by the Subcommittee includes the legal citations necessary to effectuate the omnibus budget adjustments, which are described in the narrative below. Net of expenditures supported with existing appropriations to the Emergency Board, the measure increases General Fund appropriations by $409.3 million. It also increases Lottery Funds expenditure limitation by a net $42.6 million, increases Other Funds expenditure limitation by $1.5 billion, and increases Federal Funds expenditure limitation by $646.5 million. These actions also result in an increase of 557 budgeted positions (416.69 FTE) across various state agency budgets.

Major changes made by the measure, outside of adjustments to Emergency Board appropriations, include the following:

- $86 million General Fund for the Department of Early Learning and Care to support the Employment Related Day Care Program caseload, with a related Other Funds expenditure limitation increase of $99 million in the Department of Human Services.
- $76.2 million net General Fund increase ($238.1 million total funds) and 70 positions (50.94 FTE) to rebalance the Department of Human Services and Oregon Health Authority budgets for changes in forecasted caseloads, revenue, and expenditures for existing program services.
- $42.6 million General Fund for one-time 2023 and 2024 fire season costs, including $34.6 million for 2023 fire season costs for the Departments of Forestry ($26.1 million) and State Fire Marshal ($8.5 million), and $8 million for the Department of the State Fire Marshal to support prepositioning, readiness response, and cash flow constraints for the 2024 fire season.
- $39 million General Fund, on a one-time basis, for the Department of Transportation to support winter and other essential highway maintenance needs across the state ($19 million) and health and safety issues along agency rights of way in the Portland metro area ($20 million).
- $21.9 million General Fund for the Department of Human Services to establish 79 positions (79.00 FTE) that are not currently budgeted and were administratively established by the agency for the Office of Resiliency and Emergency Management and other purposes in the agency's Central Services Division.
- $12.2 million General Fund ($96.6 million total funds) and 65 positions (21.83 FTE) for the Department of Human Services, Oregon Health Authority, and Department of Education to implement the Summer Electronic Benefit Transfer program.
- $10 million General Fund for distribution to higher education institutions for semiconductor workforce development.

- $10 million General Fund to the Higher Education Coordinating Commission for distribution to Oregon State University to support student scholarships.
- $8.8 million General Fund ($17.6 million total funds) for the Department of Human Services to support case management through Area Agencies on Aging.
- $8 million General Fund, on a one-time basis, for the Economic Equity Investment Program in the Oregon Department of Business Development.
- $5.9 million General Fund for one-time distributions to seven specified cultural venues and an additional $5.9 million one-time General Fund for distribution to other targeted arts and cultural institutions for capital projects.
- $4 million General Fund for the Department of State Lands to support Elliott State Research Forest operations, which is offset by the elimination of a General Fund appropriation of the same amount to the Elliott State Research Forest Authority.

The Subcommittee approved 11 budget notes to provide instructions to certain state agencies. The budget notes are included in the following agency sections: Higher Education Coordinating Commission (one budget note); Department of Human Services (two budget notes); Criminal Justice Commission (one budget note); Department of Emergency Management (two budget notes); Department of Forestry (one budget note); Department of Justice (one budget note); Department of the State Fire Marshal (two budget notes); and Public Defense Commission (one budget note).

**Emergency Board**

The 2023-25 legislatively adopted budget included a $50 million General Fund appropriation to the Emergency Board for general purposes, plus 19 special purpose appropriations totaling $780.4 million General Fund. SB 5701 makes no changes to the $50 million general purpose emergency fund, reduces or eliminates 15 existing special purpose appropriations, increases one existing special purpose appropriation, and establishes three new special purpose appropriations. These adjustments result in a net reduction of $550.4 million General Fund in appropriations to the Emergency Board. After these and other actions during the 2024 session, the special purpose appropriation balances available to the Emergency Board total approximately $234.7 million General Fund. The following summarizes the Emergency Board adjustments made in the measure:

- Eliminates the $330 million special purpose appropriation for state employee compensation plan changes and the $120 million special purpose appropriation for state employee recruitment and retention; the combined $450 million is appropriated to state agencies for state employee compensation plan changes.
- Eliminates the $75 million special purpose appropriation for non-state employee collectively bargained compensation changes; the funding is appropriated to the Department of Human Services and Oregon Health Authority for the same purpose.
- Establishes a $35 million special purpose appropriation for allocation to the Oregon Department of Veterans' Affairs for the construction of a veterans' home in Roseburg, Oregon upon federal approval.
- Increases the $8 million special purpose appropriation for caseload-related changes in the Employment Related Day Care program by $64 million, resulting in a total special purpose appropriation of $72 million for the same purpose.
- Eliminates the $50 million special purpose appropriation for the Oregon CHIPS Fund; this funding is appropriated to the Oregon Business Development Department for the same purpose.

- Eliminates the $39 million special purpose appropriation for long-term rental assistance; this funding is appropriated to the Housing and Community Services Department for rehousing services and longer term rental assistance.
- Reduces the $35 million special purpose appropriation for natural disaster prevention, preparedness, response, and recovery; leaving a balance of $20 million.
- Establishes a $10 million special purpose appropriation to be allocated to the Department of Human Services for temporary lodging prevention services to children and young adults with complex needs.
- Reduces the $14 million special purpose appropriation for fire protection expenses by $6.5 million; this funding is appropriated to the Department of Forestry for the same purpose, leaving a balance of $7.5 million.
- Eliminates the $8.9 million special purpose appropriation for providing stipends to licensed educators and classified school employees working in special education during the 2024-25 school year; this funding is appropriated to the Department of Education for the same purpose.
- Eliminates the $7.6 million special purpose appropriation for firearm background checks; the funding was made available for general purposes.
- Establishes a $5 million special purpose appropriation for allocation to the Department of Emergency Management for a disaster preparedness stockpile.
- Eliminates the $5 million special purpose appropriation for the unrepresented defendant/persons crisis; the funding is appropriated to the Public Defense Commission for the same purpose.
- Eliminates the $3 million special purpose appropriation for Public Defense Commission adult and juvenile trial caseloads.
- Reduces the $5 million special purpose appropriation for the transfer of the Public Defense Commission from the judicial branch to the executive branch by $1.2 million, leaving a balance of $3.8 million.
- Reduces the $3 million special purpose appropriation for Judicial Department mandated payments and third-party collections; leaving a balance of $1.8 million.
- Eliminates the $1 million special purpose appropriation for nonunanimous jury convictions.
- Eliminates the $1 million special purpose appropriation for one-time non-routine expenses related to nonunanimous jury convictions; the funding is appropriated for the same purpose to the Department of Justice for the expenses of district attorneys.

The Subcommittee also approved a modification to the appropriation language contained in HB 5204 (2024) related to a $4.7 million General Fund special purpose appropriation to the Emergency Board for the United We Heal Medicaid Payment Program. The appropriation language in HB 5204 originally required the funding to be reserved until the Oregon Health Authority (OHA) had obtained authorization from the Centers for Medicare and Medicaid Services (CMS) to use the Federal Medical Assistance funds for this purpose. In place of the requirement for federal approval to occur prior to the allocation of funding, the revised language included in SB 5701 allows for the allocation of funding once OHA submits a request for approval to CMS as opposed to once federal approval is given.

# Adjustments to 2023-25 Agency Budgets

## STATEWIDE ADJUSTMENTS

### Employee Compensation Distribution

The Subcommittee approved increases of $465.6 million General Fund, $10.6 million Lottery Funds, $368.5 million Other Funds, and $158.2 million Federal Funds in state agency budgets for employee compensation increases and pension obligation bond cost adjustments. Sections 516-525 of SB 5701 include these adjustments for each agency according to program area. The adjustments are also included in the table near the beginning of the budget report, but are not further described in each agency's narrative section of the report.

The funding for compensation changes includes $455.1 million General Fund ($980 million total funds) for collectively bargained cost-of-living adjustments (COLAs), which include one-time payments of $1,500 for eligible employees, a 6.5% COLA effective December 1, 2023, and a 6.55% COLA effective February 1, 2025. Based on point-in-time statewide calculations, the funding included in the measure is expected to fully cover these increases. In addition, the measure includes approximately $13 million General Fund ($27.7 million total funds) for advancing the effective date of the second COLA from February 1 to January 1, 2025. The pension obligation bond adjustments result in an offsetting decrease of $2.5 million General Fund ($4.8 million total funds).

Of the total net General Fund cost of $465.6 million for these changes, $450 million is supported from the elimination of two special purpose appropriations to the Emergency Board established in SB 5506 (2023). These include a $330 million special purpose appropriation established for state employee compensation plan changes and a $120 million special purpose appropriation established for state employee recruitment and retention.

### Other Statewide Adjustments

The measure adjusts various agency budgets to account for interest earnings and excess bond proceeds that can be applied to debt service. Overall, these adjustments result in savings of $24.8 million General Fund and $5.8 million Lottery Funds. Offsetting increases are made to existing Other Funds expenditure limitations to use the available revenue for debt service payments. Sections 516-525 include debt service adjustments made to existing budget structures; new Other Funds expenditure limitations were established to accommodate these adjustments for the Legislative Administration Committee, Parks and Recreation Department, and Water Resources Department.

Other actions impacting various agency budgets include corrections to adjustments included in the 2023-25 legislatively adopted budget for state government service charges. These changes result in a net increase of $2.7 million General Fund ($1.8 million total funds) and are also included in sections 516-525. In addition, the measure includes adjustments totaling $16 million General Fund for judicial branch agencies and $27.4 million General Fund for legislative branch agencies to recognize unexpended General Fund from the 2021-23 biennium. These adjustments are included in sections 514 and 515, and are made pursuant to ORS 293.195, which directs any unexpended General Fund appropriations for the judicial and legislative branches to be appropriated to those branches of government in the subsequent biennium. These appropriations are largely used to fund General Fund cost increases within and outside of the judicial and legislative branches, as described below in each respective section of this report.

**ADMINISTRATION**

**Department of Administrative Services - American Rescue Plan Act**

As part of HB 5006 (2021), $240 million in federal American Rescue Plan Act (ARPA) funds were approved for the Department of Administrative Services (DAS) to distribute in each Senate and House district in the amounts of $4 million per Senate district and $2 million per House district, for member identified projects. After session, a subset of the projects required adjustments to the project or descriptions. The Subcommittee approved the following revisions to the 2021 session member ARPA projects:

| District | Member | **OLD** Recipient<br>**NEW** Recipient | **OLD** Project Description<br>**NEW** Project Description | **OLD** Amount<br>**NEW** Amount |
|---|---|---|---|---|
| S-8 | Gelser Blouin | Linn County | Millersburg Rail Quiet Zone | 700,000 |
| | | **Creating Housing Coalition** | **Completion of an intentional community of energy efficient homes in Albany serving individuals that have had experience with homelessness** | **635,913** |
| S-20 | Meek | Clackamas County Fair Improvement Foundation | Clackamas County Fairgrounds Livestock Barn and RV Park / Emergency Housing Center | 3,040,800 |
| | | Clackamas County Fair Improvement Foundation | **Clackamas County Fairgrounds Livestock Barn and Fair Facilities Improvements / Deferred Maintenance** | 3,040,800 |
| H-16 | Rayfield | Linn-Benton Housing Authority | Affordable Housing Land Acquisitions | 750,000 |
| | | Linn-Benton Housing Authority | **Affordable Housing Development** | 750,000 |
| H-55 | Breese-Iverson | City of La Pine | La Pine Highway 97 East Pedestrian Improvements | 500,000 |
| | | City of La Pine | **Highway 97 Comprehensive Improvement Design** | 500,000 |

**Department of Administrative Services**

SB 5701 makes various one-time and ongoing adjustments to the Department of Administrative Services (DAS) budget. A one-time increase of $1 million General Fund is included for DAS to distribute to the Willamette Education Service District to fund regional career and technical education programs provided by the Willamette Career Academy. A one-time expenditure limitation increase of $6.8 million Federal Funds is also included for monies from the American Rescue Plan Act State Fiscal Recovery Funds returned to DAS for the purpose of redistributing to eligible state agencies and local entities for

expenditures and activities to respond to the COVID-19 public health emergency and its economic impacts. In addition, the Subcommittee approved an increase of $1 million Other Funds expenditure limitation and four permanent positions (3.67 FTE) for the DAS Chief Human Resource Office to administer the ASCENT Leadership Program.

SB 5701 also includes funding for two DAS requests recommended during the January 2024 meeting of the Joint Interim Committee on Ways and Means. The first is an expenditure limitation increase of $2.1 million Other Funds and the establishment of two limited duration positions (1.26 FTE) and seven permanent positions (5.64 FTE) to address organizational changes. The second is an increase of $772,360 Other Funds expenditure limitation to reclassify 36 positions as part of an agency reorganization and to ensure the accurate placement of management positions within The Oregon Management Project classification series.

Additional adjustments include an increase of $111.4 million Other Funds expenditure limitation for special governmental payments supported by proceeds of previously issued bonds; and a decrease of $13.65 million Other Funds expenditure limitation for special governmental payments to fix incorrect legal references, which is offset by expenditure limitation increases of $6.95 million Other Funds for Mill Creek Land Sales and $6.7 million Other Funds for the Oregon Worker Relief Program. The following net-zero expenditure limitation adjustments were also approved to accurately reflect the budget for the Office of the State Chief Information Officer: 1) a decrease of $2 million Other Funds for Microsoft 365; 2) a decrease of $300,000 Other Funds for State Data Center Operations; and 3) an increase of $2.3 million Other Funds for State Data Center Policy.

The measure includes the following one-time General Fund appropriations for DAS to distribute for specified purposes:

- $2.5 million for distribution to Greater Portland Inc. for a marketing strategy to attract businesses and generate investment for Oregon.
- $2 million for distribution to Old Town Community Association for the Made in Old Town project.
- $1.25 million for distribution to Northwest Health Foundation II for comprehensive data collection and research on the lived experiences and social determinants of health of minority populations, based on sexual orientation and gender identity, and Oregon state agencies' policies and investments impacting these populations.
- $1 million for distribution to the Coalition of African and African American Pastors to support land acquisition and development of low-income housing.
- $375,000 for distribution to Special Olympics Oregon for sports training and athletic competition.
- $100,000 for distribution to the Civil Air Patrol U.S. Airforce Auxiliary Oregon Wing to support operations.

A $1 million General Fund appropriation was also approved for distribution to the Oregon Historical Society to support ongoing operations.

The Subcommittee approved a $9.1 million decrease in Other Funds expenditure limitation to account for the shift of two capital projects to General Fund support that were initially approved to be supported with lottery fund proceeds during the 2023 legislative session to accommodate project timelines. The expenditure limitation reductions include:

- $5.1 million for the Eugene Civic Alliance for the Civic Park project, which includes $5 million for project costs and $60,949 for cost of issuance.

- $4.1 million for the Latino Network for the La Plaza Esperanza - Service Hub for Portland and Gresham residents, which includes $4 million for project costs and $51,914 for cost of issuance.

SB 5701 includes a total of $56.3 million General Fund in one-time appropriations for the following capital projects:

- $15 million for distribution to Multnomah County to support the construction of a behavioral health drop-off center. This amount, along with $10 million included in HB 5204 (2024), brings the total funding for this project provided during the 2024 session to $25 million.
- $5 million to the Eugene Civic Alliance for the Eugene Civic Park Stadium project.
- $4 million to the Latino Network for the La Plaza Esperanza service hub for Portland and Gresham residents.
- $3.6 million to Clackamas County Children's Commission for the Milwaukie Head Start Center.
- $3 million to Round-Up City Development Corporation to support the construction of the Pendleton Regional Sports Complex.
- $3 million to Willamette University for artificial turf and lights at Roy S. “Spec” Keene Stadium at Bush Park for Salem youth baseball and softball.
- $2.5 million to the Oregon Vietnamese American Cultural Center to support the acquisition and development of a community center.
- $2.5 million to the Emergency Communications of Southern Oregon for the Radio Infrastructure Build Out and Modernization project.
- $2.5 million to Benton County for housing units as part of the county’s coordinated response to housing and homelessness.
- $2 million to Nehalem Bay Health District for the Nehalem Bay Health and Senior Care Improvement project
- $2 million to Homeless Solutions Coalition of Clackamas County, Inc. for the Oregon City Resource Center.
- $1.5 million to Portland Japanese Garden for The Japan Institute at Portland Japanese Garden.
- $1.5 million to Homes for Good Housing Agency for the Ollie Court Housing Project (formerly Naval Reserve Housing and Early Learning Center Project).
- $1.4 million to the Clackamas County Children's Commission for the Marylhurst Center for Children and Families.
- $1.3 million to Samaritan Pacific Health Services, Inc. to support the Lincoln County Residential Substance Use Disorder Treatment Facility.
- $1 million to the City of Junction City for the Alderdale Well project.
- $1 million to Mid-Willamette Family YMCA for Linn County YMCA Veterans Housing.
- $900,000 to Lane County for emergency communications equipment.
- $750,000 to Center for Hope and Safety for the HOPE Plaza project.
- $750,000 to Wonderfolk for The Kidz Outside for the George Park lighting and walkway improvement project.
- $500,000 to City of Gresham Fire Department to support the replacement of the training tower at Gresham Fire and Emergency Station 74.

- $400,000 to the Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol grounds.
- $190,000 to La Pine Rural Fire Protection District for EMS rescue equipment.

The Subcommittee approved Other Funds expenditure limitation increases totaling $29.9 million to facilitate the pass-through of lottery revenue bond projects, including the cost of issuance, for the following purposes:

- $15.2 million to the City of Hillsboro for the construction of the Hillsboro Hops Ballpark, which includes $15 million for project costs and $196,461 for costs of issuance.
- $7.6 million to Lane County for construction of the Fairgrounds Multi-Use Facility, which includes $7.5 million for project costs and $114,676 for costs of issuance.
- $4.1 million to the Parrott Creek Child and Family Services for construction of a youth residential treatment campus in Clackamas County, which includes $4 million for project costs and $52,940 for costs of issuance.
- $3 million for distribution to the Family YMCA of Marion and Polk Counties for the development of a centralized social service and resource center that includes affordable housing and workforce development in Salem. This amount includes $3 million for project costs and $46,891 for costs of issuance.

Scope changes are included in the measure for two projects funded in SB 5506 (2023). The appropriation to Row River Fire Response for emergency communication equipment was modified to include fire and emergency responder communications, personal protective and emergency medical equipment, and training and certification costs related to the new equipment. The appropriation to Community Connection of Northeast Oregon for food bank equipment was expanded to food bank equipment, facility renovations, HVAC upgrades, and delivery vehicles.

**Department of Revenue**

The Subcommittee approved three Department of Revenue (DOR) budget requests recommended during the January 2024 meeting of the Joint Interim Committee on Ways and Means. The first adjustment adds $339,946 General Fund, $6,937 Other Funds, and three permanent full-time Public Service Representative 4 positions (1.88 FTE) in the Personal Tax and Compliance Division to establish a fraud unit monitoring tax returns claiming the new Oregon Kids Credit created in HB 3235 (2023). While DOR was provided eight positions to implement the measure at the time of passage, none of those positions are dedicated to preventing fraudulent claims, which is an identified risk given the refundable nature of the new tax credit. The second budget adjustment recommended by the interim committee adds $640,238 General Fund, $194,329 Other Funds, and seven permanent full-time positions (4.39 FTE) to address the growing workload involving the issuance of certificates of tax compliance. The Department is expecting a possible increase of over 7,000 requests for certificates this biennium due to policy changes. The established positions include six Service Representative 4 positions divided into two teams of three positions each assigned to the Personal Tax and Compliance Division and the Business Division. An Information Services Specialist 4 position is added to the Information Technology Services Division to support the work of the two teams.

The third approved budget request recommended during the January 2024 interim meeting adds $463,423 General Fund, $75,357 Other Funds, and three permanent full-time positions (2.00 FTE) to support the implementation of measures passed during the 2023 legislative session and to support an information technology project. Of this, $159,799 General Fund, $47,732 Other Funds, and one permanent full-time Information Systems Specialist 7

position (0.75 FTE) in the Information Technology Services Division support the operations and maintenance of the Electronic Valuation Information System (ELVIS) as the project moves to focusing on appraisals of large industrial properties. $226,624 General Fund, $4,625 Other Funds, and two permanent full-time Administrative Specialist 2 positions (1.25 FTE) are added to the Personal Tax and Compliance Division to administer provisions of HB 2083 (2023), which extended the Pass-Through Entity Tax. During the first tax season for this new credit, DOR received around 17,000 returns; however, the Department never received any staffing to handle these new filings, which by their nature, are complex. To fund administration and collection of telecommunications taxes that support the 9-8-8 Crisis System Program, which was established in HB 2757 (2023), the interim committee also recommended adding $77,000 General Fund and $23,000 Other Funds to support necessary information technology professional services expenditures of system development. This recommended budget increase was adjusted by the Subcommittee to utilize more Other Funds support as discussed later in this section.

The Subcommittee also added $331,081 General Fund and reduced Other Funds by $331,081 in the Property Tax Division to reflect the impact of compensation plan increases adopted for this biennium. While this Division is generally supported with 80% General Fund and 20% Other Funds, the ability to charge administrative costs to the various Other Fund revenue streams is often either prohibited by law or capped at a specific percentage. Other Funds revenue is insufficient to support all the costs increases from the new compensation plan requiring the addition of General Fund to support the increased costs. The Subcommittee also made a technical adjustment to a recommended budget increase from the January 2024 meeting of the Joint Interim Committee on Ways and Means. The adjustment recommended in January used a mix of General Fund and Other Funds to support information technology professional services expenditures necessary to implement the 9-8-8 Crisis System Program created by HB 2757 (2023). This program is funded by a tax on telecommunications administered by DOR. The original recommendation did not utilize all Other Fund resources available for this one-time expenditure; the $77,000 of General Fund support from the original recommendation is eliminated and $77,000 Other Funds is added instead.

**Office of the Governor**

The Subcommittee approved a $30,000 General Fund appropriation for contract support to facilitate the Task Force on Tribal Consultation, working closely with the Tribal Affairs Director from the Governor's Office and the Legislative Commission on Indian Services. The contract will support the development of a long-term strategy, policy recommendations, and outcomes related to state-tribal government-to-government relations in Oregon.

**Oregon Racing Commission**

As a technical adjustment to the Oregon Racing Commission’s budget, the Subcommittee approved a decrease of $38,525 Other Funds expenditure limitation to eliminate a vacant part-time Research Analyst position (0.25 FTE), which is no longer needed by the agency.

**Public Employees Retirement System**

The Subcommittee approved, on a time-time basis, a rebalance of existing Other Funds expenditure limitation in the Public Employees Retirement System (PERS) budget for the Modernization Program under the Core Retirement System Application. The Modernization Program is a six-year information technology development and implementation initiative intended to transform the core pension administration and supporting systems, consisting of 19 projects at a cost of more than $150 million.

This is the first re-baselining of the Modernization Program’s budget due to a variety of factors including, but not limited to: (a) shifting priorities; (b) delays from competing priorities, such as SB 1049 (2019) implementation; (c) evolving program scope and objectives; and (d) delays in procurement. The rebalance represents a shift from what PERS requested and was approved by the Legislature in the 2023 session. The Client Relationship Management project budget

is reduced by $855,000, from $1.3 million to $400,000; the Data & Analytics project budget is reduced by $300,000, from $1.3 million to $1 million; the Development and Operations budget is reduced by $542,000, from $1.1 million to $560,000; the Architecture project budget is increased by $1.1 million, from $950,000 to $2 million; the Hybrid Integration Platform budget is increased by $50,000, from $400,000 to $450,000; the Telephony project budget is increased by $347,000, from $210,000 to $557,000; and the Independent Quality Management Services budget is increased by $250,000, from $950,000 to $1.2 million. The scope, schedule, and program budget remain undetermined, as foundational project management documentation are not fully developed yet or reviewed by Independent Quality Management Services (IQMS); however, IQMS recently completed an initial risk assessment of the program.

SB 5701 also increases Other Funds expenditure limitation by $142,956 for the reclassification of the Public Employees Retirement System Executive Director position based on a Department of Administrative Services Chief Human Resources Office statewide management classification review. This adjustment was recommended for approval by the Joint Interim Committee on Ways and Means in January 2024.

In addition, the Subcommittee approved a net zero technical adjustment to move personal services for 13 existing permanent full-time positions in the Electronic Content Management Section from the Information Services Division to the Central Administration Division. The adjustment includes the reclassification of the Agency Records Officer from an Administrative Specialist 2 to an Operations Policy Analyst 2 and transfers the position from the Information Services Division to the Compliance, Audit and Risk Division. The Department of Administrative Services Chief Human Resource Office has approved the reclassification.

**Secretary of State**

The measure includes several Secretary of State (SOS) budget adjustments recommended during the January 2024 meeting of the Joint Interim Committee on Ways and Means. The first adjustment is $557,000 Other Funds, on a one-time basis, for the Corporation Division to digitize business records currently stored on microfilm or microfiche, which are degrading. SOS will use the funding to contract with a company to convert all 4.3 million records currently stored using the old media. All records that are digitized will be made publicly available online and will be searchable. The second adjustment is a one-time increase of $147,000 Other Funds for carryover expenditure limitation to complete the agency's server room upgrade project, which was originally approved in the 2021-23 legislatively adopted budget. Due to delays in replacing the HVAC system, the completion schedule slipped, and the project was unable to be completed in the 2021-23 biennium, necessitating the need for additional expenditure limitation in 2023-25 to complete the project. Finally, a number of budget adjustments to accommodate positions actions were also approved including $91,627 Other Funds and authorization for a limited duration part-time Public Affairs Specialist 3 (0.25 FTE) to address elections public records requests at the state and county level; $99,936 Other Funds to move an existing half-time Legislative Analyst position to full-time status (0.32 FTE); and $19,527 Other Funds to support the upward reclassification of the agency's Legislative Director position to an Operations and Policy Analyst 4 to match the position's roles and responsibilities.

The Subcommittee also approved two budget adjustments for the Elections Division. The first is $162,207 General Fund to establish a third elections investigator position (Compliance Specialist 3, 0.63 FTE), which will increase the total number of investigators to three. Prior to the start of this biennium there was only one investigator to respond to complaints. Election related complaints have increased from 176 cases in 2019 to 471 cases in 2023. The second is $151,523 General Fund and a limited-duration Helpdesk Technician position (Operations and Policy Analyst 2, 0.63 FTE) to help counties and SOS implement a new voter registration system named ORVIS. The position is needed to provide timely support services to county election officials during the system implementation and stabilization periods. A $303,963 Other Funds budget adjustment is included to formally establish a General Counsel position for audits and elections (0.63 FTE). The agency previously hired someone to serve in this capacity to meet the immediate needs of the agency and has been

funding the work by repurposing other Administration Division resources. This action would formalize the decision by bringing the counsel position on budget. Establishment of this General Counsel position to support the work of the Secretary of State has been endorsed by Oregon's current Attorney General.

**State Library**

The measure increases Other Funds expenditure limitation by $200,000 and supports the establishment of one limited duration full-time State Library Specialist 2 position (0.63 FTE) to catalog federal publications and support the migration to a new software program to provide public access to digital Oregon government publications. This adjustment is consistent with the recommendation made by the Joint Interim Committee on Ways and Means in January 2024.

**CONSUMER AND BUSINESS SERVICES**

**Board of Chiropractic Examiners**

As a technical adjustment, SB 5701 decreases Other Funds expenditure limitation by $26,514 to appropriately align funding to actual position costs for the Board of Chiropractic Examiners.

**Board of Nursing**

The measure increases Other Funds expenditure limitation by $512,160 to establish three permanent full-time positions (1.88 FTE) for the Oregon State Board of Nursing (OSBN), which is consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024. The increased funding supports a permanent full-time Contact Center Supervisor (0.50 FTE) to provide dedicated oversight for the agency's contact center, which reopened after being closed during the COVID-19 pandemic. A permanent full-time Investigator position (0.50 FTE) is also included to reduce investigators' workload from 50-100 cases to an estimated 40 cases per investigator and reduce the current backlog of 200 cases. In addition, the measure supports the establishment of a permanent full-time Business Operations Administrator position (0.88 FTE) to provide greater administrative oversight and assist frontline managers.

**Board of Pharmacy**

The Subcommittee approved an increase of $138,752 Other Funds expenditure limitation for the establishment of a permanent full-time Administrative Specialist 1 position (0.63 FTE) in the Board of Pharmacy, which is consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024. The new position is necessary due to substantial increases in investigations and inspections. Funding will also be used to reclassify an existing Office Specialist 2 position.

**Bureau of Labor and Industries**

The measure includes several adjustments to the budget for the Bureau of Labor and Industries (BOLI). A one-time increase of $631,615 Other Funds expenditure limitation is included for the establishment of nine limited duration positions (3.00 FTE) to address the registered apprenticeship program compliance review backlog. The funding to support these positions is available from unexpended American Rescue Plan Act State Fiscal Recovery Funds from the 2021-23 biennium. This adjustment was recommended for approval at the January 2024 meeting of the Joint Interim Committee on Ways and Means.

Also included in SB 5701 is an ongoing increase of $98,000 General Fund for a public records management software license, and a one-time increase of $162,500 General Fund, $77,500 Other Funds, and $10,000 Federal Funds for phase 1 of a new case management software project. In addition, the Subcommittee approved net-zero technical adjustments to move one civil rights position from the Commissioner's Office to the Civil Rights Division and adjust four civil rights positions within the Civil Rights Division to align them with the appropriate budget structure.

SB 5701 also supports a one-time Other Funds expenditure limitation increase of $991,772, the establishment of two limited duration positions (3.88 FTE), and an extension of nine existing limited duration positions for registered apprenticeship program compliance review. This increase is funded from unexpended grant funds from the Future Ready Oregon program initially authorized by SB 1545 (2022) that were returned to the agency.

**Bureau of Licensed Social Workers**

The measure increases the Other Funds expenditure limitation for the Board of Licensed Social Workers (BLSW) by $136,836 to fund two limited duration Office Specialist 2 positions (1.00 FTE) to help address the agency's caseload. HB 4071 (2022) waived fees for all new applications without adding new staff; this change increased applications from 227 in 2022 to 786 in 2023. During the 2023 legislative session, BLSW received one part time Office Specialist 2 position, which was able to reduce applications by a little over 25% in three months. The two additional positions are anticipated to clear the backlog and maintain an ongoing application review period of 7-14 days.

**Department of Consumer and Business Services**

The Subcommittee approved two Department of Consumer and Business Services (DCBS) budget requests recommended during the January 2024 meeting of the Joint Interim Committee on Ways and Means. The first adds $1.2 million Other Funds expenditure limitation and establishes eight full-time permanent positions starting July 1, 2024 (4.00 FTE) in the Division of Financial Regulation to address increased workload and implement 2023 legislation. Two Tax Auditor 2 positions and one Public Service Representative 4 position are added to address a backlog of processing insurance retaliatory tax returns, some of which date back to 2020 and 2021. Two Compliance and Regulatory Manager 2 positions are established to better manage and reorganize oversight of positions regulating the insurance industry. One Financial Examiner 3 position is added to oversee the state-chartered Umpqua Bank, which merged with Columbia Bank in February 2023. After the merger, Umpqua Bank became the largest financial institution overseen by the Division of Financial Regulation and requires additional oversight support. A Compliance and Regulatory Manager 2 position and an Operations and Policy Analyst 3 are added to implement HB 2725 (2023), which prohibits pharmacy benefit managers from retroactively decreasing reimbursements, from charging fees on pharmacists after the point of sale and requires sufficient notice of denied claims be provided to pharmacists.

The second budget request recommended during the January 2024 interim meeting increases Other Funds expenditure limitation by $893,818 and Federal Funds expenditure limitation by $26,057, and adds three permanent full-time positions in the Central Services Division to address workload issues, reclassify six positions, and support negotiated salary selectives for six Training and Development Specialists and 11 Elevator Inspectors. The three positions added to address increased workload in the Central Services Division include an IT Application Development Manager 1 (0.50 FTE), an Information Systems Specialist 5 (0.50 FTE), and a Human Resources Analyst 1 (0.50 FTE).

The Subcommittee also recognized a $7.7 million revenue transfer to Oregon Health and Science University (OHSU) for the Oregon Institute of Occupational Health Safety to properly account for how funds are being distributed by DCBS to OHSU. A second technical adjustment is made to correctly reflect the fiscal impact of HB 3409 (2023). DCBS was approved for two positions in the Buildings Code Division to support the work required by the measure; however, this

budget adjustment was based on an earlier version of the bill and the version that was enacted requires DCBS to report on options for reducing greenhouse gas emissions that result from materials used in building construction. To accommodate this need, the Subcommittee eliminated the erroneously added Professional Engineer 2 position (0.88 FTE) and moved $346,942 Other Funds from personal services to services and supplies to support a contract to complete the required report.

**Veterinary Medical Examining Board**

The Subcommittee approved an increase of $43,762 in Other Funds expenditure limitation and an increase of 0.25 FTE for an existing Administrative Specialist 2 position in the Veterinary Medical Examining Board due to the position's workload.

## ECONOMIC AND COMMUNITY DEVELOPMENT

**Department of Veterans' Affairs**

SB 5701 supports two adjustments for the Home Loan Servicing information technology project resulting in a combined expenditure limitation increase of $1.7 million Other Funds and two positions (1.26 FTE). The first includes $1.2 million Other Funds, on a one-time basis, for additional project costs including independent quality management services, procurement, project management, legal fees, insurance, and contingency. The second adjustment includes an increase of $564,682 Other Funds for the establishment of two permanent positions. One position is an Information Specialist 7 (0.63 FTE), which serves as an information technology (IT) project manager to move system implementation in-house and support future IT projects at the agency. The second position (0.63 FTE) is an Accountant 3 to support implementation and ongoing operation of the new system.

In addition, a special purpose appropriation to the Emergency Board is established in the amount of $35 million for the state's portion of construction of a third veterans' home in Roseburg, Oregon. Total construction costs are estimated at a minimum of $100 million and the U.S. Department of Veterans Affairs (USDVA) will cover 65% of the total if the project is authorized by USDVA to move forward.

**Employment Department**

Consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024, the Subcommittee approved an increase of $99,436 Other Funds expenditure limitation and authorized the establishment of one position (0.63 FTE) in the Oregon Employment Department's (OED's) Office of Administrative Hearings. This adjustment re-establishes the budget and position authority for a permanent legal secretary position that was inadvertently eliminated in the 2023-25 legislatively adopted budget.

An increase of $20.5 million Federal Funds expenditure limitation and a corresponding Other Funds expenditure limitation decrease was approved to align program expenditures with the appropriate revenue sources. OED identified $13 million in expenditures related to modernization of OED business systems and processes, and a combined $7.6 million in the Unemployment Insurance, Shared Services, Workforce Operations, Contributions and Recovery, and Workforce and Economic Research divisions that are eligible for and expected to be funded with federal resources.

The Subcommittee also approved a net-zero technical adjustment shifting funding and positions between budget structures. In the legislatively adopted budget, 17 positions and $3.7 million Other Funds were erroneously attributed to the Paid Leave Oregon program, and 16 positions and $3.6 million Other

Funds were erroneously attributed to the Modernization Initiative. These positions are related to other divisions and functions within OED, and as such, $7.3 million Other Funds expenditure limitation was removed from the divisions noted above and added to unemployment insurance, shared services, workforce operations, contributions and recovery, and workforce and economic research.

In addition, the Employment Department's Other Funds expenditure limitation is increased by $10.4 million and FTE count is increased by 45.00 to support permanent position authority for 72 positions. These positions were approved on a limited duration basis with General Fund appropriated in HB 5049 (2023) for the purpose of eliminating investigation backlogs, maintaining timely payments, providing adequate supervisory support, and improving customer access to information through translation of materials. An increase in the Supplemental Employment Department Administrative Fund allocation - from 0.09% to 0.109% - is included in HB 4035 (2024) and will support these positions and activities on an ongoing basis.

**Housing and Community Services Department**

The measure appropriates $39 million General Fund to the Housing and Community Services Department (HCSD) for deposit into the Long-Term Rent Assistance Fund established in ORS 458.392 to expand the number of Oregonians receiving longer-term rental assistance and associated rehousing services by an estimated 700 households. This funding is available from the elimination of a corresponding General Fund special purpose appropriation made to the Emergency Board in SB 5506 (2023). The appropriation to HCSD will pay for services and related longer-term rental assistance for a period of up to 24 months. Other Funds expenditure limitation to allow funds to be expended from the Long-Term Rent Assistance Fund is included in the amount of $25 million, with the remaining $14 million anticipated to be expended in the 2025-27 biennium. Statutory changes to the Long-Term Rent Assistance Fund are included in SB 1501 (2024), which is the program change measure, to broaden eligible expenditures from the fund to include other supportive services and rental assistance to those experiencing, or at risk of experiencing, homelessness. These adjustments are consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024.

Due to constraints with the number of permanent supportive housing projects that can be developed over the course of a biennium, HCSD is updating the project allocations made from $600 million in proceeds from Article XI-Q bonds authorized during the 2023 session for financing affordable housing. These updates, which result in net-zero budget changes, are summarized in the following table:

| HCSD Program | Previously Reported Article XI-Q Bond Allocation | New Allocation Amount | Number of Expected Units |
|---|---|---|---|
| Local Innovation and Fast Track (LIFT) Rental Housing | $350 million | $440 million | 1,833 |
| LIFT Home Ownership | $90 million | $40 million (with a possible additional $40 million) | 348 - 696 |
| Permanent Supportive Housing | $160 million | $80 million | 400 |
| **Total** | **$600 million** | **$600 million** | **2,581 - 2,929** |

The projections assume an initial offering of $40 million for homeownership opportunities. However, if over-subscribed, the Department proposes to offer up to an additional $40 million for this program. Any unutilized proceeds will be allocated for the financing of affordable rental housing.

In addition, SB 5701 appropriates $475,808 General Fund to HCSD to support professional services contracts related to reporting, grant compliance, and expertise for homelessness prevention and response. These services will support efforts intended to shelter and rehouse Oregonians pursuant to local planning group and multi-agency coordinating group initiatives. Support for this appropriation is available from vacancy savings within the Department of Emergency Management for position authority that was granted but later determined not to be needed to support homelessness response efforts.

**Oregon Business Development Department**

The measure makes three adjustments to the budget for the Oregon Business Development Department (OBDD) pursuant to recommendations by the Joint Interim Committee on Ways and Means in January 2024. First, the measure increases Federal Funds expenditure limitation by $29.2 million to support expenditures for small business assistance. The planned expenditures are supported by a federal Small Business Credit Initiative grant award of $83.5 million; the adjustment included in the measure reflects the second of three distributions to OBDD associated with this grant.

Second, the measure adjusts OBDD's budget to reflect the passage of HB 3532 (2023), which removed the annual administrative spending cap of $400,000 from the Trust for Cultural Development Account and replaced it with a cap of 5% of the value of the account. The change results in more dollars being available for program operations, technical assistance, local cultural planning, and other cultural activities. The budgetary adjustments made to accommodate the change result in a net increase of $687,822 Other Funds expenditure limitation, an increase of 0.50 FTE for an existing Executive Support Specialist 2 position, and a decrease of $49,194 General Fund for the OBDD Arts program.

Third, the measure increases Other Funds expenditure limitation by $165,205 and supports the establishment of one full-time permanent position (0.63 FTE) for OBDD to assist communities in accessing funds to address drinking water system contaminants. This adjustment corresponds to a federal grant award totaling $9.94 million for the first year of funding provided through the Bipartisan Infrastructure Law of 2021 for projects that address emerging contaminants through investments in safe drinking water infrastructure. An additional $45.9 million is estimated to be available from this grant over the next four years. Funds are granted from the U.S. Environmental Protection Agency to the Oregon Health Authority and transferred to OBDD for projects. An Operations and Policy Analyst 3 position will act as a project manager, facilitating between 10-20 funding contracts per year, most of which require upfront technical assistance, including federal requirements, procurement assistance, and contract management.

In addition, the Subcommittee approved a net General Fund reduction of $16.8 million to reflect actual 2021-23 General Fund expenditures for named projects. These projects expended more in the 2021-23 biennium than initially projected when the 2023-25 budget was being developed; as a result, less General Fund carryforward is needed in the 2023-25 biennium.

The passage of HB 2009 (2023) resulted in new responsibilities and corresponding fiscal impacts for OBDD that were not incorporated into its regular budget bill or the end-of-session budget reconciliation bill in the 2023 session. The legislation requires the agency to design and implement a new research and development tax credit for semiconductors, procure and distribute a study, update existing Enterprise Zone requirements, and incorporate changes into the agency's Strategic Investment Program. SB 5701 increases Lottery Funds expenditure limitation by $294,909 and Other Funds expenditure limitation by $83,273 to support the creation of a new full-time Program Analyst 3 (0.50 FTE) position to manage new and update existing incentives and procurements, and the creation of a half-time Public Affairs Specialist position (0.25 FTE) for related training, marketing and communications.

The measure includes expenditure limitation increases of $564,898 Lottery Funds and $500,947 Other Funds to support three new full-time positions dedicated to planning and implementation of the agency's Economic Development Management System information technology project, intended to replace and integrate several obsolete financial and business process systems within the Department. OBDD reported to the Transportation and Economic Development Subcommittee of Ways and Means on project status, as required by a budget note. Lottery Funds will support three permanent full-time positions (0.58 FTE each): a Modernization Program Manager; a Senior Project Manager to replace contracted project management services; and an Organizational Change Management Analyst. These resources will enable the agency to have dedicated state resources available for further planning, analysis, and proposal evaluation and selection, which increases the likelihood that the project will be implemented as planned and budgeted. The Other Funds expenditure limitation will be used for contracted independent quality management services.

Expenditure limitation increases of $231,447 Lottery Funds and $57,862 Other Funds are included in the measure to support two permanent full-time Human Resource Analyst positions (0.58 FTE each). The positions will augment existing staff of three positions and enable the Department to manage a significant increase in recruitment and hiring actions experienced since 2019.

Additional adjustments to Lottery Funds expenditure limitation are included in the measure for different purposes. First, an increase of $250,000 is included to facilitate the execution of global trade missions to promote international investment in Oregon, both as a place to do business and expand markets for Oregon products and services. Second, a net increase of $3.8 million is included to adjust for actual carry forward balances of committed Lottery Funds from the 2021-23 biennium, which includes a $3.9 million increase in Business, Innovation and Trade, and a $71,620 expenditure limitation decrease for the Infrastructure program.

The measure increases General Fund by $50 million for deposit into the Oregon CHIPS Fund for grants and loans to businesses seeking federal CHIPS Act funding through the U.S. Department of Commerce. This funding augments a $190 million investment made in SB 4 (2023) for the purpose of supporting investments of semi-conductor technology companies with Oregon locations that seek to expand operations in the state. The measure increases Other Funds expenditure limitation by $50 million to expend the money deposited into the fund and eliminates a $50 million General Fund special purpose appropriation to the Emergency Board for the same purpose.

A one-time General Fund appropriation of $8 million is approved for deposit in the Economic Equity Investment Fund established under ORS 285B.763. Other Funds expenditure limitation is increased by $8 million to expend monies from the fund for awarding grants to organizations providing culturally responsive services supporting economic stability, self-sufficiency, wealth building and economic equity among disadvantaged individuals, families, businesses, and communities in Oregon.

The Subcommittee approved an increase of $500,000 in Other Funds expenditure limitation from the Broadband Fund established under ORS 285A.167 to provide technical support to libraries in accessing federal broadband funding. Other Funds expenditure limitation is also increased to reflect approval of an additional $4 million in net lottery bond proceeds authorized for the City of Aumsville's wastewater treatment plant construction and sewer system improvements. These bonds have associated issuance costs of $52,940.

One-time General Fund in the amount of $1.7 million is included for distribution by OBDD to the City of Willamina for an erosion remediation project at Hampton Park.

SB 5701 also includes one-time General Fund appropriations to support specified arts and cultural programs and projects. As part of this, $5.9 million General Fund is appropriated to OBDD for the following one-time distributions to seven major culture venues:

- $379,750 for the High Desert Museum
- $341,775 for the Oregon Ballet Theater
- $2.6 million for the Oregon Shakespeare Festival
- $949,375 for the Oregon Symphony
- $743,298 for the Portland Art Museum
- $474,687 for Portland Center Stage
- $474,687 for the Portland Opera

An additional $5.9 million General Fund is appropriated on a one-time basis for OBDD to distribute grants to 13 arts and cultural institutions for the following capital projects:

- $1 million to Clatsop County Historical Society for expansion of the Oregon Film Museum.
- $900,000 to the Black United Fund of Oregon for building the United Futures Complex.
- $455,690 to Friends of the Oregon Caves and Chateau for restoration of the Oregon Caves Chateau.
- $400,000 to Columbia County Museum Association for relocation and improved accessibility of the Columbia County Museum.
- $424,603 to Josephine Community Library Foundation for acquisition of land for a new library and commons.
- $500,000 to Southern Oregon Historical Society for creation of an event center and new museum.
- $250,000 to Portland Art Museum for the PAM CUT Tomorrow Theatre.
- $500,000 to Painted Sky Center for Arts for the arts building acquisition.
- $350,000 to Very Little Theatre for renovation and remodeling of the theater.
- $150,000 to Portland Institute for Contemporary Art for capital repairs and upgrades to the building.
- $500,000 to Rainier Oregon Historical Museum for a new museum building.
- $150,000 to Salem Parks Foundation for restoration of the Eco-Earth Globe at Riverfront Park.
- $300,000 to The Portland Playhouse for acquisition of Portland Playhouse and property.

**EDUCATION**

**Department of Early Learning and Care**

The Birth Through Five Literacy Fund was established by HB 3198 (2023) and received limitation of $1 as a placeholder pending legislative approval of a plan for a Birth Through Five Literacy grant program from the Department of Early Learning and Care (DELC). In January 2024, the Joint Interim Committee on Ways and Means received the report and approved the plan. The Subcommittee increased the Other Funds expenditure limitation established in HB 3198 by $9.4 million to implement the Birth Through Five Literacy plan. The source of Other Funds is the Early Learning Account in the Fund for Student Success. To transfer funds from the Early Learning Account to DELC for the Birth Through Five Literacy plan, the Subcommittee also increased Other Funds expenditure limitation for the Department of Education by a commensurate $9.4 million.

Chapter 595, Oregon Laws 2023 (HB 2683) expands eligibility for the Employment Related Day Care (ERDC) program based on household income, employment status, and use of support or intervention social services, such as homelessness services, teen parent services, or domestic violence services. The new eligibility categories take effect in July 2025 and July 2027. To prepare the ONE Eligibility system to accommodate additional eligibility categories, the Legislature appropriated $1.8 million General Fund in the 2023-25 legislatively adopted budget. The Subcommittee approved moving this appropriation between budget units in the DELC budget for accounting purposes.

Expanded eligibility requirements for ERDC took effect on July 1, 2023. Since then, the program's caseload has grown by 40%, with costs estimated to exceed the program's 2023-25 budget before January 2025. To manage demand, a waitlist was implemented on November 3, 2023; the cost-containment effect of the waitlist will not take full effect in the current biennium. To ensure the program can cover the cost of families currently eligible to receive ERDC services, the Subcommittee approved increases of $86 million General Fund and $4.5 million Federal Funds expenditure limitation. Combined with $8.5 million from the federal American Rescue Plan Act re-purposed within the agency's existing budget, increased resources for the ERDC program in the current biennium total $99 million, bringing the ERDC program budget to $452 million for the 2023-25 biennium. In addition, the existing $8 million special purpose appropriation to the Emergency Board for caseload-related changes in the ERDC program is increased by $64 million, for a total of $72 million. This funding is available for allocation upon request by the agency and demonstration of caseload needs at a future meeting of the Emergency Board.

Eligibility for the ERDC program is determined through the ONE Eligibility system housed in the Department of Human Services (DHS). Implementation of a waitlist for the ERDC program required changes to be made to the system. For DELC to reimburse DHS for the cost of making the required system changes, the Subcommittee approved $250,000 General Fund on a one-time basis.

The rapid growth of the ERDC caseload has increased the workload of the 20-member staff in the Direct Pay Unit, which is responsible for making ERDC payments to child care providers. To address the increased workload and ensure that timely processing of payments continues, the measure includes, on a one-time basis, $347,891 General Fund for the establishment of three full-time limited duration positions (1.88 FTE). A new child care provider payment system that is currently under development by the Department will eliminate the need for these positions after the 2023-25 biennium.

The ERDC program serves many families and pays many providers that speak languages other than English. To relay information about the program in both English-speaking and non-English-speaking communities, the Subcommittee approved $474,598 General Fund and the establishment of one permanent position (0.63 FTE) to provide program communications. Of this amount, $294,000 will pay for translation services and publication costs.

Various budget actions taken in the 2021 and 2022 legislative sessions provided funding and positions needed to establish DELC as a fully operational new state agency as of July 1, 2023. In the course of building the new agency, the costs of more than one-third of the 351 positions funded in the Department's 2023-25 budget have been affected by pay equity and/or management reviews, new-hire actions, or reclassifications, resulting in payroll costs that are higher than previously budgeted. To address these costs and reduce the likelihood DELC will overspend its budget, the Subcommittee approved an increase of $3.7 million General Fund and $123,951 Federal Funds.

The Subcommittee approved $1.4 million General Fund and authorized the establishment of six permanent ongoing positions (8.25 FTE) in the Child Care Licensing Division to accommodate a sustained workload increase of more than 50% since 2022.

The Subcommittee approved, on a one-time basis, $1.5 million General Fund for DELC to grant to the Provider Services Fund (PSF), a non-profit organization whose mission is to make child care more sustainable in Oregon. PSF makes grants to child care providers to expand their capacity and provides training opportunities to child care providers throughout the state.

To balance resources available in the Early Learning Account to General Fund resource constraints, the Subcommittee approved an increase of $5 million Other Funds expenditure limitation for the Oregon Prenatal to Kindergarten (OPK) program and a corresponding $5 million decrease in General Fund support, for no net change in program resources.

**Department of Education**

Based on recommendations from the Joint Interim Committee on Ways and Means made in January 2024, the Subcommittee authorized the establishment of one permanent Education Program Manager 3 position (1.00 FTE) to oversee the Office of School Facilities in the Oregon Department of Education (ODE).

To address caseload growth in the Early Intervention and Early Childhood Special Education programs, the Subcommittee also approved an expenditure limitation increase of $22.1 million Other Funds. The source of Other Funds is the Early Learning Account in the Fund for Student Success.

The Early Literacy Success Community Grant Fund was established by HB 3198 (2023) and received limitation of $1 as a placeholder pending legislative approval of a plan for an Early Literacy Success Community grant program. In January 2024, the Joint Interim Committee on Ways and Means received the report and approved ODE's plan. The measure increases the Other Funds expenditure limitation established in HB 3198 by $9,999,999 to implement the Early Literacy Success Community grant program. The source of Other Funds is the Statewide Education Initiatives Account in the Fund for Student Success.

For providing one-time stipends to licensed educators and classified school employees working in special education during the 2024-25 school year, the measure increases General Fund by $8.9 million, with a corresponding reduction in the special purpose appropriation made to the Emergency Board in SB 5506 (2023) for the same purpose.

To address a backlog of appeals of complaints alleging discrimination in public education and to provide parent advocates for families navigating district and state-level complaint processes, the Subcommittee approved $2 million General Fund and authorized the establishment of 14 permanent positions (7.00 FTE). Of this amount, $150,000 will fund the expansion of the Department's pool of contract investigators.

ODE collects and maintains a wide variety of data from local school districts, including revenue and expenditure budgets and audited actual annual revenues and expenditures. To develop and maintain publicly accessible data dashboards featuring school district financial data, the Subcommittee approved $2.2 million General Fund and authorized the establishment of six permanent positions (3.50 FTE). Included within this amount is $1.1 million in one-time resources for contract services for data visualization development and assessing the Department's data management requirements.

For the Department to provide staff support needed to establish and operate a federal Summer Electronic Benefit Transfer (EBT) child nutrition program jointly administered with the Department of Human Services and the Oregon Health Authority, the Subcommittee approved $169,164 General Fund, $169,164 Federal Funds expenditure limitation, and the authorization of one limited duration position (0.31 FTE) and one permanent ongoing position (0.63 FTE).

Using federal grant and pandemic relief funds, the Department launched a Community Care Demonstration Project to provide school-based mental health and health care supports and system navigation to students and families in four Oregon school districts. To continue the demonstration project through the end of the 2023-25 biennium, the Subcommittee approved $1 million General Fund on a one-time basis. This funding will support ten Community Care specialists employed by the four school districts participating in the demonstration project.

The U.S. Department of Agriculture's Child and Adult Day Care Food program (CACFP) reimburses in-home day care providers for meals served to children while in their care. To support the local organizations that administer the CACFP, the Subcommittee approved $660,000 General Fund on an ongoing basis.

HB 2166 (2021) set a timeline of July 1, 2024, for school districts to implement new Transformative Social and Emotional Learning standards, which were approved by the State Board of Education in June 2023, providing a very short timeframe in which to develop curriculum supplements and educator professional development materials. To ensure materials are available, educators are trained on the new curricula, and sufficient staff support exists to manage implementation, the Subcommittee approved an increase of $1.7 million General Fund on a one-time basis and authorized the establishment of one limited duration position (0.63 FTE).

To properly account for the Department's transfer of funds from the Early Learning Account in the Fund for Student Success to the Department of Early Learning and Care, the Subcommittee approved the correction of a reference in the budget report for HB 5014 (2023), from Summary Cross Reference (SCR) 300, Grant-in-Aid and District Supports, to SCR 500, Early Learning Division.

SB 5701 includes a reduction of $115.9 million General Fund, an increase of $34.6 million Lottery Funds, and an increase of $81.3 million Other Funds expenditure limitation for the State School Fund (SSF) from the Fund for Student Success. This change reflects the balance of available Lottery Funds used to support the SSF, as well as the most recent forecast of the Fund for Student Success revenues statutorily transferred to the SSF. The 2023-25 State School Fund budget total of $10.2 billion is not changed.

To support further development of an information technology project to replace the system relied upon to calculate and process State School Fund distributions to school districts and education service districts, the Subcommittee approved $186,255 General Fund and authorized the establishment of

one limited duration Business Analyst (Information Systems Specialist 7) position (0.63 FTE) through the end of the 2025-27 biennium. The Subcommittee also approved extending one existing limited duration Business Analyst (ISS7) position and one existing limited duration Project Manager 3 position for this project through the end of the 2025-27 biennium.

The Early Learning Account in the Fund for Student Success is a significant source of support for early learning programs provided by the Department of Early Learning and Care (DELC). Since becoming an independent state agency, funds from the Early Learning Account must be transferred to DELC by the Department of Education. To balance the transfer of funds to program budget changes approved during the 2024 legislative session, the Subcommittee approved an increase in Other Funds expenditure limitation of $5.3 million. The budget changes supported by this transfer are shown in the table below.

| To Balance Early Learning Account transfer to DELC | OF-ELA |
|---|---|
| Statewide and compensation plan changes | 323,379 |
| Increase ELA Funds for OPK/reduce GF | 5,000,000 |
| **Total: 2024 Session Actions** | **5,323,379** |

To distribute the available ending fund balance in the Student Investment Account to school districts in the 2023-25 biennium, the Subcommittee approved an increase of $4.9 million Other Funds expenditure limitation.

**Higher Education Coordinating Commission**

SB 5701 includes a one-time expenditure limitation increase of $1 million Other Funds for the Higher Education Coordinating Commission (HECC) to support public university educator preparation programs for the planning, tracking, and reporting on the progress of developing a pre-kindergarten through grade 12 educator workforce that more closely mirrors the linguistic and cultural diversity of students. The Subcommittee also approved a one-time increase of $5.1 million Other Funds for HECC to collaborate with the Oregon Department of Education (ODE) and Educator Advancement Council (EAC) to award scholarships to culturally and linguistically diverse teacher candidates as part of the Oregon Teachers Scholars Program (OTSP). During the 2023 session, these funds were appropriated to ODE for deposit into the Statewide Education Initiatives Account for these efforts. Although HECC was authorized to enter into an interagency agreement with ODE and EAC to distribute funds for the equity plans and to award the scholarships pertaining to OTSP, expenditure limitation was not included in HECC's primary budget bill, HB 5025 (2023), until the two agencies finalized the interagency agreement. These adjustments are consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024.

The measure establishes the following one-time General Fund appropriations to HECC for targeted purposes:

- $500,000 for distribution to Portland State University to support the operations of the Center for Women's Leadership.
- $1 million for distribution to the University of Oregon Just Futures Institute to conduct research to understand and address water needs of environmental justice communities and to award grants.
- $1.9 million for distribution to the Oregon State University Veterinary Diagnostic Laboratory to support programs to improve Oregon's coordination, monitoring, prevention, and response to zoonotic diseases.

A series of net-zero expenditure limitation adjustments were approved to accurately reflect the budget for the newly established Oregon Cybersecurity Center of Excellence. These include a decrease of $4.9 million Other Funds for HECC programs; an increase of $2.5 million Other Funds for payments out of the Oregon Cybersecurity Center of Excellence Operating Fund; an increase of $2.15 million Other Funds for payments from the Oregon Cybersecurity Workforce Development Fund; and an increase of $250,000 Other Funds for payments from the Oregon Cybersecurity Grant Program Fund. Additional net-zero adjustments are included to move college in prison funding to the correct budget structure. These include a $306,000 General Fund decrease for HECC programs and operations; $126,000 General Fund increase for public universities; and $180,00 General Fund increase for community colleges.

The Subcommittee approved increasing Other Funds expenditure limitation by $115,000 for the cost of issuing bonds authorized in HB 5201 (2024) for public universities. Capital construction expenditure limitation for new public university capital projects is provided in HB 5202 (2024) and project descriptions are included in HB 5201 (2024).

A total of $17.5 million Lottery Funds is available to offset an equal amount of General Fund for the Oregon Opportunity Grant program (OOG), through increased Education Stability Fund interest and a distribution from the Oregon Growth Account. This offset leaves the OOG program funded at the same level as the legislatively adopted budget.

The measure also includes a one-time General Fund appropriation of $10 million to distribute to the following universities and community colleges to support the semiconductor industry:

- $2 million to the University of Oregon to expand and modernize training facilities for workforce development related to the semiconductor industry.
- $1.9 million to Portland State University to establish a center for semiconductor research, education, and workforce development.
- $2 million to Oregon State University to invest in semiconductor infrastructure including faculty, graduate students, equipment, and curriculum development.
- $671,141 to Oregon Institute of Technology for semiconductor manufacturing training facilities in Klamath Falls.
- $1.7 million to Portland Community College to increase career readiness connections for students in high school and adult learners; expand stackable micro-credential, certificate, and apprenticeship programs; provide tuition assistance and support to students pursuing semiconductor workforce training; and support faculty and staff.
- $1.7 million to Mt. Hood Community College to build the semiconductor career pipeline, with a focus on historically underserved populations, through career awareness, expansion of stackable credentials, increasing skills of incumbent workers, tuition assistance and support to students, supporting faculty and staff.

The Subcommittee approved a one-time $20 million decrease in Outdoor School Lottery Funds expenditure limitation. A total of $29 million in unspent funding is available in the Oregon State University Extension Service Outdoor School Fund due to decreased expenditures during the COVID-19 pandemic. This offset leaves the Outdoor School program funded at a level sufficient to maintain current biennium programming, as well as to support one-time improvement grants to Outdoor School partners. In addition, the Subcommittee approved a one-time General Fund appropriation of $10 million for distribution Oregon State University for student scholarships.

The Subcommittee approved a one-time General Fund appropriation of $100,000 for distribution to the University of Oregon Labor Education and Research Center to research the potential workforce impacts across Oregon's key economic industries to understand the impact of automation and artificial intelligence. The Subcommittee also adopted the following budget note:

**BUDGET NOTE**

The University of Oregon Labor Education and Research Center is directed to submit a report on their research and findings to the Joint Legislative Committee on Information Management and Technology, including recommendations for legislation, no later than February 1, 2025.

**Teacher Standards and Practices Commission**

To address a backlog of applications for licensure and a backlog of investigations into complaints of educator misconduct, the measure increases Other Funds expenditure limitation by $914,270 on a one-time basis and supports the establishment of eight limited-duration positions (5.00 FTE) for the Teacher Standards and Practices Commission. This adjustment is consistent with the recommendation of the Joint Interim Committee on Ways and Means at its meeting in January 2024.

## HUMAN SERVICES

**Commission for the Blind**

During the 2023 session, the Legislature approved funding for the Oregon Commission for the Blind (OCB) to use the Department of Administrative Services (DAS) Information Technology (IT) Services. However, DAS IT was unable to immediately address the Commission's specialized IT needs. As a result, the measure makes permanent an unbudgeted Information Security Specialist 3 position (1.00 FTE) and transfers services and supplies of $472,936 General Fund from four of OCB's divisions to offset the cost of the position ($205,092 General Fund), resulting in net savings of $267,844 General Fund.

SB 5701 also includes an increase of $524,866 General Fund and a decrease in Federal Funds of $502,605 to reclassify two positions upward and shift funding for three positions that are ineligible for federal match. The reclassifications are based on a review of the DAS Chief Human Resources Office and include changing a Business Operations Supervisor 1 to a Business Operations Supervisor 2 and an Executive Support Specialist 2 to an Executive Assistant. In addition, the U.S. Department of Education identified positions within OCB that do not provide a direct service to the blind and are ineligible for a federal match. To address this, the measure supports 100% General Fund for the reclassified Business Operations Supervisor 2, the Executive Assistant, and an Information Security Specialist 6 position.

**Department of Human Services**

SB 5701 adjusts the Department of Human Services (DHS) budget for updated caseload forecasts and other cost variations to rebalance the agency's budget. The measure also includes several program investments. The following table provides a high-level summary of these changes:

| Department of Human Services<br>2023-25 Adjustments Approved in SB 5701 | General Fund | Other Funds | Federal Funds | Total | Positions | FTE |
|---|---|---|---|---|---|---|
| Fall 2023 Rebalance | 108,798,080 | 15,382,504 | 295,553,826 | 419,734,410 | 25 | 25.68 |
| Non-State Employee Compensation Changes | 74,321,001 | - | 131,223,453 | 205,544,454 | - | - |
| Office of Financial Services Positions | 294,877 | 702,814 | 172,531 | 1,170,222 | 6 | 3.00 |
| Office of Resiliency and Emergency Management Positions | 7,808,548 | 390,427 | 4,815,271 | 13,014,246 | 29 | 29.00 |
| Central Office Positions | 14,067,927 | 470,379 | 8,840,067 | 23,378,373 | 50 | 50.00 |
| Area Agencies on Aging Case Management | 8,780,977 | - | 8,780,975 | 17,561,952 | - | - |
| Housing Support Positions | - | - | - | - | 11 | 11.00 |
| Acuity-Based Staffing Positions | 783,944 | - | 783,944 | 1,567,888 | 9 | 6.75 |
| Temporary Assistance for Domestic Violence Survivors | 96,236 | - | 10,463,320 | 10,559,556 | 1 | 0.38 |
| Background Check Unit Positions | 707,064 | 1,679,074 | 607,312 | 2,993,450 | 11 | 8.05 |
| Developmental Disabilities Systems Projects | 579,732 | - | 21,352,985 | 21,932,717 | 33 | 27.21 |
| Summer Electronic Benefit Transfer | 11,984,958 | 149,247 | 82,506,435 | 94,640,640 | 55 | 15.85 |
| Employment-Related Day Care Limitation | - | 99,000,000 | - | 99,000,000 | - | - |
| Treatment Foster Care | 1,800,000 | - | - | 1,800,000 | - | - |
| Humanitarian Mission Savings | (2,500,000) | - | - | (2,500,000) | - | - |
| Newcomer Support Services Pilot | 2,000,000 | - | - | 2,000,000 | - | - |
| Temporary Lodging Prevention* | - | 15,000,000 | - | 15,000,000 | - | - |
| Employment-Related Day Care - ONE Eligiblity System Changes | - | 250,000 | - | 250,000 | - | - |
| **Total DHS SB 5701 Adjustments**** | **229,523,344** | **133,024,445** | **565,100,119** | **927,647,908** | **230** | **176.92** |

**SB 5701 also includes a $10 million General Fund special purpose appropriation to the Emergency Board for the same purpose.*

***Table does not include statewide adjustments.*

Fall 2023 Rebalance

For the Department of Human Services' first budget rebalance of the 2023-25 biennium, the Subcommittee approved adjustments resulting in a net General Fund increase of $108.8 million, an Other Funds expenditure limitation increase of $15.4 million, and a Federal Funds expenditure limitation increase of $295.6 million; and authorized a total of 25 new positions (25.68 FTE). The adjustments encompass a number of issues affecting the DHS budget, including savings and funding gaps due to changes in caseload, cost per case, and the federal medical assistance percentage (FMAP); and other program changes arising since the 2023 legislative session. The major DHS rebalance adjustments include:

- $41 million net General Fund increase ($173.5 million total funds) due to changes in caseload, compared to spring 2023.
- $28.6 million General Fund increase ($63.6 million total funds) for higher costs per case in the Intellectual/Developmental Disabilities program, and corrections in the Child Welfare budget.
- $24.7 million General Fund on a one-time basis to meet the American Rescue Plan Act maintenance of effort requirement for Home and Community-Based Services.
- $7.2 million General Fund for additional local staff to manage the uptick in caseload, including $6.7 million General Fund ($12.9 million total funds) for Community Developmental Disability Programs, and $0.5 million General Fund ($4.6 million total funds) for Area Agencies on Aging.
- $3.7 million General Fund for Paid Leave Oregon costs for home care workers and personal support workers.

- $14.7 million Other Funds expenditure limitation increase related to provider payments in the Employment-Related Day Care program.
- $56.7 million Federal Funds expenditure limitation increase for the Supplemental Nutrition Assistance Program to match the actual grant amounts received.
- $23 million Federal Funds expenditure limitation increase to reflect increased federal grant funds for assistance to Afghan and Ukrainian refugees.

New positions approved in the rebalance are mostly for implementation of federal grants received since the start of the biennium or to support federally funded activities which had previously been performed under contract with outside entities. This includes seven positions (4.41 FTE) in Child Welfare to administer a federal foster care grant, two positions (1.58 FTE) in Self Sufficiency to administer the Sexual Risk Avoidance Education grant, two positions (2.00 FTE) in Aging and People with Disabilities for disability determinations services, and 10 positions (6.30 FTE) in Vocational Rehabilitation for the provision of Pre-Employment Transition Services to students with disabilities. In addition, various budget-neutral technical adjustments were approved related to internal transfers of positions and funding. The agency noted in the rebalance report several potential risks to its budget, including, for example, changes in program caseloads and costs per case.

Non-State Employee Compensation Changes

Consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024, the Subcommittee approved a $74.3 million General Fund appropriation ($205.5 million total funds) to the Department of Human Services to support the cost of collective bargaining agreements for non-state workers. This covers the workforce of more than 39,000 adult foster home providers, personal support workers, and home care workers who serve an estimated 32,000 Oregonians monthly. The Subcommittee also approved $678,999 General Fund ($1.6 million total funds) for the Oregon Health Authority to cover the cost of non-state employee compensation changes. Funding for the combined $75 million General Fund increase is available from the elimination of a special purpose appropriation to the Emergency Board established by SB 5506 (2023) to cover the cost of non-state employee compensation changes.

Office of Financial Services Positions

The measure includes a General Fund appropriation of $294,877 ($1.2 million total funds) to the Department of Human Services to support the establishment of six positions (3.00 FTE) in the Office of Financial Services, which provides financial reporting and accounting support for DHS and the Oregon Health Authority. The additional staff needs result from legislation approved in the 2023 session and ongoing agency initiatives, particularly the expansion of Medicaid funded services under the current demonstration waiver that have increased the volume and complexity of work undertaken by the Office of Financial Services. This adjustment is consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024.

Office of Resiliency and Emergency Management Positions

The Subcommittee approved $7.8 million General Fund ($13 million total funds) for 29 full-time permanent positions (29.00 FTE) in the Office of Resiliency and Emergency Management (OREM), including personal services costs of $5.1 million General Fund ($8.5 million total funds), and services and supplies costs of $2.7 million General Fund ($4.5 million total funds). This action addressees 29 non-budgeted positions that had been administratively established by DHS and supported until now with savings in other areas of the agency's budget. OREM now has 40 budgeted permanent full-time positions.

Central Services Positions

An increase of $14.1 million General Fund ($23.4 million total funds) was approved for 50 full-time permanent positions (50.00 FTE) in Central Services; including six positions in the Director's Office; 19 positions in the Office of Human Resources, two positions in the Office of Budget Planning and Analysis; 15 positions in the Office of Public Affairs; three positions in Government relations; and five positions in the Office of Reporting, Research, Analytics, and Implementation. This action addresses 50 non-budgeted positions that had been administratively established by DHS and supported until now with savings in other areas of the agency's budget.

Area Agencies on Aging - Case Management

The measure includes $8.8 million General Fund ($17.6 million total funds) to increase contracts with Area Agencies on Aging (AAA) for case management services provided to older adults and people with disabilities who have been determined eligible for long-term services and supports but are not receiving paid care.

Aging and People with Disabilities - Housing Support Positions

The budget supports the establishment of 11 limited-duration positions (11.00 FTE) and contract funds for Area Agencies on Aging to assist individuals receiving long-term services and supports with housing-related needs. The funding for these costs is available from one-time monies already in the agency's 2023-25 legislatively adopted budget for the American Rescue Plan Act Home and Community Based Services spending plan.

Aging and People with Disabilities - Acuity-Based Staffing Positions

To address increased workload associated with licensing complaints and acuity-based staffing reviews, the Subcommittee approved an increase of $783,944 General Fund ($1.6 million total funds) and nine full-time permanent positions (6.75 FTE) in the Aging and People with Disabilities' Safety, Oversight and Quality Unit. The increased workload is largely the result of consumer protections in SB 266 (2021) related to licensing complaints and SB 714 (2021) related to acuity-based staffing.

Child Welfare - Temporary Lodging Prevention

During the 2024 legislative session, the Joint Committee on Ways and Means Subcommittee on Human Services held an informational meeting on temporary lodging to discuss concerns about the amounts paid to certain contractors, unlicensed status of contractors serving vulnerable children and young adults, and accountability for contract deliverables. To allow DHS to comply with the terms of a related settlement agreement, the Subcommittee approved establishment of a special purpose appropriation in the amount of $10 million to be allocated to the Department of Human Services for temporary lodging prevention services to complex children and young adults, with the understanding that $15 million of Title IV-E Adoption Assistance program savings is also available to the Department for these costs during the interim. The Subcommittee also adopted the following budget note:

**BUDGET NOTE**

The Department of Human Services is directed to report to the Emergency Board and interim committees of the Legislative Assembly related to human services in September and December 2024, on the status of temporary lodging and temporary lodging prevention services. The report shall include, but not be limited to: (1) a description of the temporary lodging and temporary lodging prevention services used during the 2023-25 biennium; (2) the actual and projected numbers of children and young adults who have received or will receive temporary lodging and temporary lodging prevention services during the 2023-25 biennium; (3) actual and projected expenditures for the 2023-25 biennium; (4) a list of contract providers used to deliver services during the 2023-25 biennium, and, for each contract provider, their licensure status, not to exceed contract

amount(s), and number of children and young adults served; (5) information on the 2023-25 cost per child or young adult, including explanation for any variance in costs per child paid to providers; and (6) reports required under the settlement agreement that describe the system's effort to end temporary lodging.

Temporary Assistance for Domestic Violence Survivors

The Subcommittee approved $96,236 General Fund ($10.6 million total funds) to increase the Temporary Assistance for Domestic Survivors (TA-DVS) maximum 90-day benefit from $1,200 to $3,200 and support one limited-duration position (0.38 FTE). TA-DVS funds are used by the agency to support an individualized safety plan for program participants, which could range from buying replacement locks to paying the deposit and first month's rent to secure a new apartment on behalf of the survivor. Data provided by DHS shows more than 5,000 domestic violence survivors access this benefit each year. This increase in the domestic violence survivor benefit is mostly funded using a one-time accumulated balance of Temporary Assistance to Needy Families (TANF) block grant funds that the Department estimates could be fully expended in the 2027-29 biennium, at which point a larger share of costs would potentially need to be covered by the General Fund. The timeframe could vary depending on several variables, including TANF caseload and TA-DVS benefit utilization.

Background Check Unit Staff

An increase of $707,064 General Fund ($3 million total funds) was approved to support 11 full-time permanent positions (8.05 FTE) in the Background Check Unit (BCU). The BCU staff levels have not kept pace with growth in background check requests, which has led to longer processing times and delays in hiring by employers that require background screening and fitness determination services, including the extensive provider network that serves seniors and people with disabilities. With this increase, the Department estimates service delays will be reduced from 44 days to 10 business days.

Office of Developmental Disabilities Services - Systems Projects

The Subcommittee approved an increase of $579,732 General Fund ($21.9 million total funds) and 33 positions (27.21 FTE) for administrative staffing support and information technology system implementation for Intellectual/Developmental Disabilities programs. The funds will be used to plan, procure, and implement the Centralized Case Management System and Provider Enrollment and Maintenance Systems. This properly budgets for 19 positions that had been administratively established by DHS prior to budgetary approval and have been supported with savings in other areas of the agency's budget.

Summer Electronic Benefit Transfer

As part of a national effort to reduce food insecurity among school-aged children, the Subcommittee approved an increase of $12 million General Fund ($94.6 million total funds) and 55 positions (15.85 FTE) for DHS to implement a new federal nutrition program, known as the Summer Electronic Benefit Transfer (Summer EBT). The program will provide low-income families a $120 grocery benefit for each eligible child. An estimated 294,000 students in Oregon could be eligible for the benefit. This package includes:

- $5.8 million General Fund ($11.7 million total funds) to contract with a vendor for IT system development.
- $3 million General Fund ($6.1 million total funds) for DHS positions, including six permanent full-time positions in the Self Sufficiency Program to support program design and delivery; 34 limited duration positions and 13 permanent positions in the Oregon Eligibility Partnership program to support application processing; and two permanent full-time positions in Central Services to handle accounting and contract management-related activities.

- $2 million General Fund ($4 million total funds) for EBT vendor costs.
- $1 million General Fund ($2.2 million total funds) for notice mailings.
- $70.6 million Federal Funds expenditure limitation to cover benefit costs in 2024 and 2025.

Additional funds and positions were approved for the Oregon Health Authority and Department of Education to implement Summer EBT as the new information technology system will need to interface with existing systems managed by OHA's Office of Information Services and will require some information sharing with school districts and ODE.

In response to uncertainties about the implementation of Summer EBT, particularly the relatively short timeline for the information technology systems development required to implement the benefit by summer 2024, the Subcommittee adopted the following budget note:

> **BUDGET NOTE**
> The Department of Human Services, in consultation with the Oregon Health Authority and Department of Education, is directed to report to the Emergency Board in May and September 2024 on the status of Summer EBT implementation. The May report shall include, but not be limited to, the following information: (1) a description of the program's eligibility rules and application process; (2) a discussion of the ways in which the agency communicated with potentially eligible children and families about the availability of the new nutrition benefit; and (3) the program's information system stage gate endorsement(s), requirements, implementation costs, and implementation timeline. The September report shall include, but not be limited to, the following: (1) a discussion of the number of children and families who received the benefit in summer 2024; (2) the number of children and families enrolled via automated determinations (or categorically eligible) versus requiring a more involved application and enrollment process; (3) the plan to transition from a vendor system to an ongoing state-based information technology system; and (4) any other lessons learned that may help to improve the program for summer 2025.

Employment-Related Day Care Expenditure Limitation

An Other Funds expenditure limitation increase of $99 million was approved for DHS to make payments to Employment Related Day Care providers.

Treatment Foster Care

To increase access to services designed to improve foster care placement stability for complex children and young adults, the Subcommittee approved an increase of $1.8 million General Fund to support 10-12 additional youth placements with Treatment Foster Care Oregon.

Newcomer Support Services Pilot

The Subcommittee approved a General Fund appropriation of $2 million for a pilot grant program designed to provide supportive services to newly arrived individuals and families in need. An eligible newcomer is an individual who is not a U.S. citizen and is not receiving support services under an eligible immigration status designated by the federal Office or Refugee Resettlement and has been in Oregon for 18 months or less, and the individual's minor child who resides in Oregon. Grants will be awarded to Afghan Support Network, Catholic Charities of Oregon, Portland Refugee Support Group, and Salem for Refugees to cover short-term needs of eligible newcomers, such as shelter, food, housing, and case management services.

Humanitarian Mission Savings

SB 5701 reduces the General Fund appropriation to DHS' Self Sufficiency Programs by $2.5 million to reflect lower than budgeted costs for closure of the temporary state-operated Welcome Center. SB 5506 (2023) provided DHS $20.9 million General Fund on a one-time basis to transition asylum seekers out of the Welcome Center in Portland and into longer-term community-based housing with supportive services, which included $10.8 million to fund operations of the Welcome Center through March 31, 2024; $9.75 million for a contract with Multnomah County to coordinate and secure the long-term housing and support services for the roughly 300 individuals then residing at the Welcome Center; and $377,564 to support five limited duration positions in the Self Sufficiency Program. As of December 31, 2023, the Welcome Center was no longer in operation. General Fund savings resulted from DHS ending the lease three months earlier than expected.

Employment-Related Day Care - ONE Eligibility System Changes

Eligibility for the Employment-Related Day Care (ERDC) program is determined through the ONE Eligibility system. Implementation of a waitlist for the ERDC program requires changes to be made to the system. In order for DHS to spend funds transferred from the Department of Early Learning and Care for the cost of the required system changes, the Subcommittee approved a one-time Other Funds expenditure limitation increase of $250,000 for DHS.

## Long Term Care Ombudsman

To cover cost of living adjustments negotiated during collective bargaining, the Subcommittee approved an increase of $80,456 General Fund for the Long Term Care Ombudsman. In addition, to assist individuals with complex needs discharging from hospitals to post-acute care settings, the Subcommittee approved a one-time General Fund increase of $904,102 for five limited-duration positions (2.50 FTE), including four Deputy Public Guardians and one manager. The agency estimates this will serve 80 additional individuals, increasing the total caseload to approximately 250 individuals. The agency will need to submit a policy option package for consideration during the 2025 legislative session to reauthorize the positions in the 2025-27 budget.

## Oregon Health Authority

| Oregon Health Authority<br>2023-25 Budgetary Adjustments Approved in SB 5701 | General Fund | Lottery Funds | Other Funds | Federal Funds | Total | Positions | FTE |
|---|---|---|---|---|---|---|---|
| Items recommended by Joint Interim Committee on Ways and Means | | | | | | | |
| *Emerging Contaminants Grant Limitation* | - | - | - | 9,940,000 | 9,940,000 | - | - |
| *ODHS Shared Services Staffing Support* | 181,398 | - | 25,574 | 43,846 | 250,818 | - | - |
| *Non-State Employee Compensation Changes* | 678,999 | - | - | 968,137 | 1,647,136 | - | - |
| Rebalance Actions | (32,577,759) | - | 113,692,756 | (262,724,682) | (181,609,685) | 45 | 25.26 |
| Disproportionate Share Hospitals Payments | - | - | 38,200,000 | 54,600,000 | 92,800,000 | - | - |
| Vaccine Access Program Position Authority | - | - | - | - | - | 3 | 1.89 |
| Summer Electronic Benefit Transfer Program | - | - | 1,644,492 | - | 1,644,492 | 8 | 5.04 |
| Unexpended Funds Disappropriation | (2,000,000) | - | - | - | (2,000,000) | - | - |
| Newborn Screening Fee Waivers | 250,000 | - | - | - | 250,000 | - | - |
| **Total OHA SB 5701 Adjustments** | **(33,467,362)** | **-** | **153,562,822** | **(197,172,699)** | **(77,077,239)** | **56** | **32.19** |

*Table does not include statewide adjustments.*

Items Recommended by the Joint Interim Committee on Ways and Means in January 2024

An increase of $9.94 million Federal Funds expenditure limitation was approved for federal grant funds anticipated to be received by the Oregon Health Authority from the U.S. Environmental Protection Agency for the first of five annual fundings to support water infrastructure projects addressing public health risks related to emerging contaminants. The additional grant funding was included in the federal Bipartisan Infrastructure Law of 2021, providing supplemental funding to state drinking water and clean water revolving fund programs.

The Legislature approved increased pass-through funding from the Oregon Health Authority (OHA), Statewide Assessments and Enterprise-wide Costs program to support the establishment of six positions (3.00 FTE) in the Department of Human Services (DHS), Office of Financial Services which provides financial reporting and accounting support for DHS and OHA operating programs. The additional staffing need results from legislation adopted in the 2023 session and ongoing agency initiatives, particularly the expansion of Medicaid funded services under the current demonstration waiver that have increased the volume and complexity of work undertaken by the Office of Financial Services. This action increased OHA General Fund by $181,398, Other Funds expenditure limitation by $25,574, and Federal Funds expenditure limitation by $43,846.

Also consistent with the recommendation of the Joint Interim Committee on Ways and Means, the measure includes increases of $678,999 General Fund and $968,137 Federal Funds expenditure limitation to support OHA's share of provider rate increases for non-state employee providers as negotiated through collective bargaining. As part of this adjustment, a corresponding General Fund decrease is made to a special purpose appropriation made to the Emergency Board in SB 5506 (2023) for the same purpose.

OHA Rebalance

*Revenue and Caseload Forecasts:* The rebalance includes adjustments for both projected revenues and caseloads that were included in the agency's fall 2023 rebalance report and updated to the March 2024 revenue forecast. The summary table below describes the impact of these adjustments by fund type, followed by discussion of individual items. These adjustments are within the Health Services Division budget.

| **Revenue and Caseload Forecast Summary** | | | | |
|---|---|---|---|---|
| | **General Fund** | **Other Funds** | **Federal Funds** | **Total Funds** |
| FMAP Base Adjustment | (2,372,427) | (839,476) | 3,211,903 | - |
| Medicaid Caseload Update | (40,636,633) | - | (232,885,882) | (273,522,515) |
| Tobacco Master Settlement Agreement Forecast Adjustment | (31,573,666) | 31,573,666 | - | - |
| Tobacco Tax March 2024 Forecast Adjustment | 43,342,807 | (43,342,807) | - | - |
| DTRSF MJ Tax March 2024 Forecast Adjustment | - | (5,785,529) | - | (5,785,529) |
| **Total** | (31,239,919) | (18,394,146) | (229,673,979) | (279,308,044) |

*Federal Medicaid Assistance Program (FMAP) Base Adjustments*: Net appropriation reductions of $2.4 million General Fund and $839,467 Other Funds and an offsetting increase of $3.2 million Federal Funds were approved for Medicaid federal assistance rate adjustments. The adjusted rates are generally higher than estimated during budget development. The only exception to this is a slight reduction in the rate for the standard Child Health Insurance Program

(CHIP) which declined by 0.082 percent. The blended FMAP rate that includes the enhanced CHIP-M and Breast and Cervical Cancer Program (BCCP) rates increased by 0.027 percent produced the largest incremental savings of $2.4 million General Fund.

*Medicaid Caseload Forecasts*: Substantial decreases in forecasted Medicaid caseloads result in reductions of $40.6 million General Fund and $273.5 million Federal Funds. In terms of gross numbers, the change in the forecast is led by a reduction of 11,760 individuals in the Affordable Care Act (ACA) Adult category and 8,493 individuals from CHIP. These reductions are generally attributed to the public health emergency unwinding and the end of continuous enrollment. The CHIP reduction is partially offset by an increase of 3,376 enrollees in the Children's Medicaid program.

*Tobacco Master Settlement Forecast Adjustments*: The Subcommittee included adjustments in the rebalance to provide expenditure limitation for allocated revenues from the Tobacco Master Settlement Agreement (TMSA) that support Medicaid programs through the Oregon Health Plan and Community Mental Health programs. The legislatively adopted budget included $104.3 million Other Funds revenue from the TMSA. Actual forecasted revenues allocated in HB 5029 (2023) provided an additional $29.3 million for the Oregon Health Plan and $2.3 million for Community Mental Health Programs. The Subcommittee approved adjustments that increase Other Funds expenditure limitation for these allocated revenues and reduce General Fund expenditures by a total of $31.6 million.

*Tobacco Tax Forecast Adjustments*: A General Fund increase of $43.3 million and a corresponding reduction of $43.3 million Other Funds expenditure limitation was approved to adjust the OHA budget to forecasted Tobacco Tax revenue as of the March 2024 revenue forecast. The legislatively adopted budget assumed tobacco tax revenues of $622.2 million for Medicaid services and $29.6 million for non-Medicaid services within the Health Services Division. The March revenue forecast assumes tobacco tax revenues for Medicaid services of $581.2 million, a reduction of $41 million. For non-Medicaid services the December forecast assumes $27.2 million, a reduction of $2.4 million. These reductions result in the need to backfill program budgets for this lost revenue using General Fund.

*Drug Treatment and Recovery Services Fund Adjustment*: A decrease in expenditure limitation of $5.8 million Other Funds was approved to account for a decrease in available marijuana tax revenues for the Drug Treatment and Recovery Services Fund (DTRSF) from the revenues assumed in the legislatively adopted budget based on the March 2024 revenue forecast.

*Grant Funding in the Public Health Division*: The rebalance establishes 49 new positions (31.38 FTE) in the Public Health Division, increases Federal Funds expenditure limitation by $31.2 million, and reduces Other Funds expenditure limitation by $85,972 as summarized in the following table and detailed below.

| Grant Topic | General Fund | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|---|---|---|---|---|---|---|
| CDC Integrated HIV Surveillance and Prevention Federal Grant | - | - | - | - | 4 | 2.52 |
| CDC Public Health Infrastructure, Workforce Data Federal Grant | - | - | - | - | 7 | 4.41 |
| CDC Medical Monitoring Project Grant Program | - | - | - | - | 4 | 2.52 |
| Epidemiology and Laboratory Capacity Federal Grant | - | - | 7,280,261 | 7,280,261 | 17 | 10.71 |
| Federal Grant Limitation for Health Promotion Chronic Disease Prevention | - | (85,972) | 3,750,000 | 3,664,028 | 0 | 0.01 |
| Federal Grant Limitation for Injury and Violence Protection Program | - | - | 9,045,987 | 9,045,987 | 1 | 1.13 |
| Medical Reserve Corps, State, Territory and Tribal Nations Federal Grant | - | - | 2,500,000 | 2,500,000 | 0 | 0.00 |
| Newborn Screening Propel Federal Grant | - | - | 690,000 | 690,000 | 0 | 0.00 |
| Oregon Emerging Infections Program Federal Grant | - | - | 7,965,457 | 7,965,457 | 16 | 10.08 |
| **Total** | **-** | **(85,972)** | **31,231,705** | **31,145,733** | **49** | **31.38** |

A total of 14 positions (9.45 FTE) were approved to address workload and capacity requirements for three grant programs funded through the Centers for Disease Control and Prevention (CDC). No additional expenditure limitation is required for these positions as the agency either has sufficient existing limitation or will shift expenditures between expenditure categories with no change to overall program expenditure limitation. The following summarizes the position adjustments:

- Four limited duration positions (2.52 FTE) are included to support new grant requirements and activities under the Centers for Disease Control, Integrated HIV Surveillance and Prevention Grant Program.
- Seven full-time permanent positions (4.41 FTE) are included to meet federal requirements under the Centers for Disease Control, Public Health Infrastructure, Workforce Data grant program. The positions are to address the modernization of data systems to improve interoperability between federal, state, and local data sources and users. Additionally, the increased staffing will be used to address occupational safety and health policies and facilitate additional collaboration with federally recognized tribes and underserved communities on compliance with requirements for funding under the federal grant program.
- Four full-time permanent positions (2.52 FTE) were approved to address the agencies current inability to meet data collection requirements and other activities required under the Centers for Disease Control, Medical Monitoring Project grant program.

An increase of $7.3 million Federal Funds expenditure limitation and the establishment of 17 limited duration positions (10.71 FTE) was approved to implement work required under a cooperative agreement award of $15.1 million under the Centers for Disease Control and Prevention, Epidemiology and Laboratory Capacity. This funding runs through July 2027. The additional expenditure limitation is for the 2023-25 biennium.

Increased Federal Funds expenditure limitation of $3.75 million, decreased Other Funds expenditure limitation of $85,972, and increased position authority (0.01 FTE) were approved for the Health Promotion Chronic Disease Prevention (HPCDP) Section in the Center for Prevention and Health Promotion in Public Health Division for work under four federal grant awards. The net increased position authority and the reduced Other Funds expenditure limitation is resultant from the establishment of new five positions to address grant funded work offset by the abolishment of five currently vacant positions in the program. The grant funded work includes:

- Addressing Alzheimer's Disease and Related Dementias.

- Building Capacity to Reduce the Burden of Menthol and Other Flavored Commercial Tobacco Products in Communities that Experience Health Disparities.
- Strengthening statewide substance use prevention efforts for individuals, families and communities.
- Implementation of state partnerships for improving nutrition and equity.

An increase of $9 million Federal Funds expenditure limitation, the establishment of a permanent full-time position, and the conversion of two existing part-time positions to full-time (1.13 FTE) were approved to address additional workload and expanded or newly awarded federal grant funding under four grant programs in the Injury and Violence Prevention Program.

Increased Federal Funds expenditure limitation totaling $3.2 million was approved on a one-time basis to support increased available funding under two grant programs. Of this, $690,000 is for approved awards from the Health Resources and Services Administration to support the State Newborn Screening System Priorities program. The remaining $2.5 million is for an award from the U.S. Department of Health and Human Services, Medical Reserve Corps Small Grant Program to enhance and expand the Oregon Medical Reserve Corps units.

An increase of $8 million Federal Funds expenditure limitation and the establishment of 16 positions (10.08 FTE) were approved to allow the agency to expand the Oregon Emerging Infections Program. This Centers for Disease Control and Prevention (CDC) funded program monitors and assists in the control and prevention of infectious diseases via collection of population-based surveillance data, identification of risk factors, and evaluation of the effectiveness of control efforts.

*Technical Adjustments*: As a part of OHA's first budget rebalance, the Subcommittee approved 97 individual technical budget adjustments covering 27 topics that, when taken together, make no net change to total expenditures or position authority. The majority of these actions are to move appropriation and position authority between and within divisions and programs to adjust authorities provided in the legislatively adopted budget with how these resources will actually be used within the agency. These actions result in net zero changes to individual fund types with the exception of adjustments in association with activities required by HB 4035 (2022), in which General Fund is reduced by $41,235 and Other Funds expenditure limitation is increased by an offsetting $41,235, resulting in no change in overall expenditures. The following table presents a summary of these changes by division and fund type.

| Summary of Technical Adjustments by Division | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Division** | **General Fund** | **Lottery Funds** | **Other Funds** | **Federal Funds** | **Total Funds** | **Positions** | **FTE** |
| Central Services | (1,170,357) | 204,376 | 133,819 | 767,981 | (64,181) | 10 | 8.25 |
| Health Policy and Analytics | (16,605,779) | - | (7,690,467) | (367,722) | (24,663,968) | -25 | -23.99 |
| Health Services Division | 15,352,377 | - | (6,113,372) | (2,687,164) | 6,551,841 | -5 | -4.23 |
| OEBB | - | - | - | - | - | 0 | 0.00 |
| PEBB | - | - | - | - | - | 0 | 0.00 |
| Oregon State Hospital | (745,559) | - | - | - | (745,559) | 0 | 0.00 |
| Public Health | 779,042 | - | 13,017,927 | 1,238,089 | 15,035,058 | 18 | 18.22 |
| Statewide Assessments and Enterprise Costs | 2,348,991 | (204,376) | 188,190 | 1,048,816 | 3,381,621 | 0 | 0.00 |
| Shared Services | - | - | 505,188 | - | 505,188 | 2 | 1.75 |
| **Total** | **(41,285)** | **-** | **41,285** | **-** | **-** | **0** | **0.00** |

*Increased Position Authority for Adopted Legislation*: The following adjustments were made regarding positions related to existing programs and adopted legislation:

- An increase in expenditure limitation of $215,515 Other Funds and authorization for the establishment of one information technology position (0.75 FTE) was approved as part of the rebalance. This shared services position is funded via a pass-through from the Department of Human Services (DHS). The funding was provided to DHS as General Fund appropriated in HB 2468 (2023) to support information technology changes to the Provider Pay system that would be required by the measure.

- The rebalance included authorization to establish six positions (4.50 FTE) related to the behavioral health crisis system and 9-8-8 suicide and crisis hotline program with a net zero budget impact in the current biennium by offsetting the cost of the new positions against existing budgetary authority for temporary staffing that would be replaced by these budgeted, ongoing positions.

- As part of the rebalance, funding for an Information Specialist and Accounting Technician that was provided as a part of policy option package 406 supporting public health system modernization in the Public Health Division is transferred to the State Assessments and Enterprise-wide Costs (SAEC) program. The funding is then passed through to the shared services programs of the Health Authority and the Department of Human Services (DHS). Two positions (1.50 FTE) in the Public Health Division associated with this funding were eliminated. The rebalance includes expenditure limitation of $279,887 Other Funds for the OHA portion of these transferred funds and the authorization to establish the Information Specialist position (0.75 FTE) at the Office of Information Services within the OHA Shared Services program. The remaining funding and position authority are included in the DHS rebalance.

- Funding and position authority were provided for a Procurement and Contract Specialist position (1.00 FTE) in OHA's Shared Services program as part of policy package 416 in the agency's adopted budget. The rebalance includes a transfer of the expenditure limitation and position authority to the Department of Human Services, Office of Contracts and Procurement. This action results in a decrease of expenditure limitation of $237,751 Other Funds and the elimination of one position (1.00 FTE).

- Increases of $157,314 General Fund, $14,715 Other Funds, and $66,225 Federal Funds are included in the rebalance for expenditures through the OHA Shared Services funding model to support the conversion of a variety of permanent part-time positions to permanent full-time at the Department of Human Services, and for the allocated cost of positions established in the Background Check Unit at DHS.

*Adjustments to Medicaid Waiver Implementation*: The rebalance includes an increase in Other Funds expenditure limitation of $130 million and a net reduction in Federal Funds expenditure limitation of $209.9 million for the implementation of the current 1115 waiver associated with Designated State Health Programs (DHSP). Continued refinement of eligible program activities and funding necessitated the adjustment of expenditure amounts and fund types between budgetary units within the agency. These adjustments are based on both DSHP matching funding claims and new spending on approved initiatives under the current waiver including Health Related Social Needs.

*Basic Health Plan Adjustments*: The rebalance includes adjustments in multiple divisions to correct budget errors in the legislatively adopted budget and redistribute funding and position authority to the correct divisions. Twelve positions (9.00 FTE) are transferred from the Health Systems Administration program and one position (1.00 FTE) is transferred from the Health Policy and Analytics program to the Central Services program with a net zero budget impact or change to overall position authority. Due to the timing of the budget development the legislatively adopted budget erroneously duplicated positions. To correct this issue, eight positions (8.00 FTE) are removed in the Health Systems Administration program, and three positions (2.38 FTE) are removed in the Central Services program for a total reduction of eleven positions (10.38 FTE), $1.5 million General Fund, and $2.8 million total funds. Additionally, revised Basic Health Plan cost estimates result in an increase of $136.5 million Federal Funds expenditure limitation.

*Health Services Division Federal Match for training programs*: Additional expenditure limitation of $7.2 million Federal Funds is provided for the expenditures of federal matching funds supporting job training programs. HB 3396 (2023) provided a $5 million General Fund appropriation to OHA to provide grants to employers participating in a labor-management training trust to provide on the job training, apprenticeships, and other programs to develop health care professionals. The agency now believes that these expenditures are eligible for federal matching funds.

*REALD and SOGI implementation*: Federal Funds expenditure limitation of $3.15 million is provided in the rebalance for Medicaid matching funds related to standardization of race, ethnicity language, and disability (REALD) data collection and standardization of sexual orientation and gender identity (SOGI) data collection.

*HB 4098 (2022) Implementation*: The rebalance includes a one-time increase in Other Funds expenditure limitation of $283,000 in the Public Health Division for unexpended funding from the prior biennium that was originally authorized in HB 4098 (2022) related to support and facilitation of the Opioid Settlement Prevention, Treatment, and Recovery (OSPTR) Board. These funds are intended to be used for contracted services supporting the Board and technical implementation of the measure that were originally thought to be completed using authorized position authority in the prior biennium.

*Traffic Safety Information System Grant funding*: An increase in Other Funds expenditure limitation of $198,818 and the authorization to establish two limited duration positions (0.76 FTE) in the Public Health Division to develop datasets, link existing datasets, and develop associated information and methodologies to improve the timeliness, accuracy, completeness, uniformity, accessibility, and integration of the data in traffic records information systems were approved as part of the rebalance. The positions and associated work are funded via a grant contract with the Oregon Department of Transportation.

*State Hospital Capital Improvement Limitation Increase*: OHA is carrying a cash balance of just under $1.4 million for capital improvement projects. The rebalance increases Other Funds expenditure limitation by $1.4 million for the State Hospital for the expenditure of these funds within the current biennium.

*Drug Treatment and Recovery Services Fund Administrative Costs*: The rebalance included a net zero move of $5.8 million Other Funds expenditure limitation from the Health Services – Non-Medicaid program to the Health Services – Administration program to provide increased expenditure authority from the Drug Treatment and Recovery Services Fund for administrative activities. With this change, total budgeted expenditures from the Fund for administrative work by OHA increase to $15 million.

Vaccine Access Program Position Authority

The Subcommittee approved the establishment of three positions (1.89 FTE) for the Vaccine Access Program within the Public Health Division. The agency is to use existing legislatively approved funding within the division to support the positions.

Support for Fee Waivers for Newborn Screening

A one-time $250,000 General Fund appropriation was approved for OHA to support program costs when fees for newborn screening for metabolic diseases are waived due to parent's inability to pay the fee as allowed by statute.

Summer Electronic Benefits Transfer Program

The subcommittee approved an expenditure limitation increase of $1.6 million Other Funds, the establishment of seven Information System Specialist positions (4.41 FTE), and one Operations and Policy Analyst position (0.63 FTE) for OHA to support the technical development and implementation of a Summer Electronic Benefits Transfer (Summer EBT) program at the Department of Human Services. The positions are housed in the Office of Information Services (OIS), as shared services program of OHA. The U.S. Department of Agriculture, Food and Nutrition Service Program, authorized states to extend monetary benefits to students that are currently eligible for the National School Lunch Program and School Breakfast Program (NSLP/SBP) to ensure nutritional sufficiency during the summer months for this population.

Disproportionate Share Hospital Payments

Increases in expenditure limitation of $38.2 million Other Funds and $54.6 million Federal Funds for the Oregon Heath Authority were approved to process payments to hospitals under the Disproportionate Share Hospital program. These increases are additive to existing budgetary resources that, when combined, will provide sufficient budgetary authority for the agency to process the estimated current biennium payments. The Disproportionate Share Hospital (DSH) program is a mechanism for offsetting a portion of the losses that hospitals incur as a result of providing uncompensated care to uninsured individuals and Medicaid patients. The Other Funds are derived from hospital tax revenues and the Federal Funds are from Federal Medical Assistance payments for Medicaid.

Dis-appropriation of Unexpended Funds

The Subcommittee recommended a $2 million reduction in the General Fund appropriation made to OHA in section 275, chapter 605, Oregon Laws 2023 for a health care interpreter program that has remained unexpended to date.

**JUDICIAL BRANCH**

**Commission on Judicial Fitness and Disability**

SB 5701 supports a one-time rebalance action to move $16,646 General Fund from Administration to Extraordinary Expense in the budget for the Commission on Judicial Fitness and Disability. The Extraordinary Expense budget will increase from $21,839 to $38,485 General Fund. The source of the General Fund is from unexpended General Fund from the 2021-23 biennium and will therefore have no impact on the administrative function of the Commission.

**Judicial Department**

For the Oregon Judicial Department (OJD), the Subcommittee approved, on a one-time basis, an increase of $3.1 million Federal Funds and authorized the establishment of eight limited duration positions (3.59 FTE) for four federal grants previously approved by the Legislature. The grants include the following: Family Treatment Courts to facilitate statewide standards and expand the program for $850,000 and two positions (0.23 FTE); Department of Justice's Office of Juvenile Justice Delinquency Prevention to improve the fairness, effectiveness, and efficiency of the state court's juvenile justice system for $800,000 and two positions (0.94 FTE); Department of Justice's Bureau of Justice Assistance to enhance adult drug courts for $2 million and three positions (1.87 FTE); and Department of Human Services to implement best practices in Indian Child Welfare for $2.5 million and one position (0.55 FTE). Approved limitation reflects the amount needed above the agency's existing Federal Funds budget for expenditure of grant funds in the 2023-25 biennium.

The measure also includes, on a time-time basis, the Other Funds expenditure limitations identified in the table below as a technical adjustment for the Oregon Courthouse Capital Construction and Improvement Fund. The revenue source for the state match is from Article XI-Q bond issuances previously authorized by the Legislature in 2021 and 2023. While expenditure limitation was approved for the three projects in the 2021-23 biennium, the actual expenditure of funds will occur during the 2023-25 biennium.

| Circuit Courthouse Replacement Project | XI-Q bond Authorization | State Match Other Funds | Local Match Other Funds | Total Other Funds |
|---|---|---|---|---|
| Clackamas County | 2021 | 95,399,999 | - | 95,399,999 |
| Benton County | 2021/2022 | 20,730,000 | 20,383,129 | 41,113,129 |
| Crook County | 2022 | 16,330,000 | 16,116,705 | 32,446,705 |
| **Total** | | **132,459,999** | **36,499,834** | **168,959,833** |

The state match for the Clackamas County Courthouse replacement project is for a portion of a "milestone" to a design-build-finance-operate-maintain public-private partnership firm. The milestone payment is estimated not to exceed $124.5 million based upon a yet-to-be finalized master funding agreement. Local matching funds, as required by statute at the 50% level, are to be paid by Clackamas County over a 30-year period (2025-2055). Such county payments are referred to as "availability payments" and include both the county's share of debt for capital costs as well as building maintenance and a capital reserve to repair, replace, and refurbish building components over the 30-year term of the agreement. Under current law, the availability payments (i.e., local matching funds) must be deposited into, and expended from, the Oregon Courthouse Capital Construction and Improvement Fund,

which does not require Other Funds expenditure limitation at this time given that the timing of the availability payments falls outside of the 2023-25 biennium. Availability payments are ultimately made to the public-private partnership firm.

The measure also includes several General Fund appropriations for ongoing and one-time purposes. These are summarized as follows:

- $3.2 million General Fund for a portion of position compensation adjustments that were not fully funded by the distribution of the special purpose appropriation(s) for state employee compensation plan changes. The underfunding was due to a department-wide personnel plan change on April 1, 2023, which updated the Department's classification and compensation plan.
- $1.4 million General Fund, on a one-time basis, and authorization to establish nine limited duration full-time positions (5.63 FTE), for setting aside and sealing eviction records. The positions include: one Analyst 4 (0.63 FTE); one Information Technology Developer (0.63 FTE); and seven Court Operation Specialists (4.37 FTE). The associated services and supplies total $152,085 General Fund.
- $1.1 million General Fund for health benefit plans under ORS 238.538 for judges electing to retire under the Public Employees Retirement System serving as pro tem judges. This investment is partially funded by unexpended General Fund from the 2021-23 biennium ($652,875), which brings the total cost to $1.7 million General Fund. The 2025-27 biennium cost is estimated to be $3.5 million General Fund.
- $1 million General Fund and authorization to establish eight permanent full-time Court Operation Specialists positions (4.38 FTE) for setting aside and sealing criminal records. The associated services and supplies total $124,440 General Fund. The 2025-27 biennium cost is estimated to be $1.6 million General Fund and eight position (7.00 FTE).
- $7,500 General Fund, on a one-time basis, for the Council on Court Procedures to increase the executive director's monthly stipend by $500 from $1,000 to $1,500 per month. The increase is for the final 15 months of the biennium. The source of the General Fund is from unexpended General Fund carryforward from the 2021-23 biennium.

The Subcommittee authorized the establishment of two permanent full-time Interpreter 1 positions (1.25 FTE) for the Mandated Payment program and to address the need for additional Spanish interpreters. The associated services and supplies total $82,679 General Fund. This investment is funded from unexpended General Fund carried forward from the 2021-23 biennium ($376,889 for the Mandated Payment program). The 2025-27 biennium cost is estimated to be $597,129 General Fund and two position (2.00 FTE).

The Subcommittee approved, on a time-time basis, the following Other Funds expenditure limitations for the Oregon Courthouse Capital Construction and Improvement Fund for both state and local matching funds. Article XI-Q general obligation bond proceeds support state matching funds.

| Circuit Courthouse | State Match Other Funds | Local Match Other Funds | Total Other Funds |
|---|---|---|---|
| Benton County | 6,902,999 | 6,902,999 | 13,805,998 |
| Clackamas County | 15,000,000 | 15,000,000 | 30,000,000 |
| **Total** | **21,902,999** | **21,902,999** | **43,805,998** |

The Subcommittee also approved, on a one-time basis, an increase in Other Funds expenditure limitation of $242,001 associated with bond costs of issuance for the Benton County Courthouse ($72,001) and the Clackamas County Courthouse ($170,000).

The 2023 Legislature provided funding to the Public Defense Commission (PDC) for an inter-agency information technology services contract with OJD ($929,270 General Fund). This contract allows OJD to provide the Commission with servers, network infrastructure, and related technical information technology services. With the transition of PDC from the judicial to the executive branch of government on January 1, 2025, concern arose around the continuation of these services for the period January 1 to June 30, 2025. While the statutory requirement is for PDC to fully transition to the executive branch of government on January 1, 2025, OJD has agreed to continue, if necessary, contractual information technology support to PDC until June 30, 2025.

**Public Defense Commission**

The measure includes a one-time General Fund appropriation of $7.9 million for the Temporary Hourly Increase Program to address the unrepresented defendant persons crises. Of this amount, $5.7 million will be used to pay enhanced hourly rates to attorneys and $2.1 million will be used to fund related costs such as expert witness and investigation expenses ("Preauthorized Expenses") and attorney and investigator travel and other allowable expenses. The program is funded through June 30, 2024; however, funding was made available to retroactively fund the program from October 1 to November 30, 2023, and cover deficit spending that occurred from July 1 to September 30, 2023. Of the total General Fund increase, $3.6 million is available from a portion of the appropriation made to the Emergency Board in SB 5506 (2023) for the unrepresented defendant/persons crisis, which the measure disappropriates. These adjustments are consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024.

SB 5701 includes a General Fund appropriation of $1.2 million and the establishment of six permanent full-time positions (3.78 FTE) for the transfer of the Public Defense Commission (PDC) from the judicial to the executive branch of government on January 1, 2025. The positions include one permanent full-time Office Specialist 2 (0.63 FTE) for the Multnomah County Courthouse; one permanent full-time Human Resources Analyst 2 (0.63 FTE); one permanent full-time Information Technology Specialist 4 (0.63 FTE) for server support; one permanent full-time Information Technology Specialist 4 (0.63 FTE) for Microsoft 365 support; one permanent full-time Information Technology Specialist 3 (0.63 FTE) for webservices/Application Programming Interface support; and one permanent full-time Information Technology Specialist 3 (0.63 FTE) for mobile device support. The associated services and supplies totals $212,716 General Fund. The General Fund is available from an appropriation made to the Emergency Board in SB 5506 (2023) for the same purpose, which the measure disappropriates. These adjustments are consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024. The estimated 2025-27 biennium cost is $1.9 million General Fund and six positions (6.00 FTE).

The Subcommittee approved a rebalance of existing General Fund appropriations for the Commission to: (a) fund supervision and investigation in contracts with public defense providers for the second year of the biennium; (b) fund an 8.8% inflationary increase for contract investigators; and (c) align the budgets of the Juvenile Trial Division and Parent Child Representation Program with projected costs. The rebalance moves savings from the Juvenile Trial Division ($3.5 million) and Parent Child Representation Program ($4.1 million) into the Adult Trial Division, as well as shifts $583,281 General Fund to Other Funds in the Special Programs, Contracts, and Distributions Division and moves the General Fund into the Adult Trial Division. The Adult Trial Division's appropriation increases by $8.1 million. The Subcommittee approved an Other Funds expenditure increase of $583,281 for the Special Programs, Contracts, and Distributions Division.

The measure also appropriates $3 million General Fund for ten additional contract attorneys for the remaining 15 months of the biennium. This translates to ten Attorney 2 positions (minor felony qualified) at an annual rate of $470,753 per attorney for 6.25 additional Maximum Attorney Capacity. At present, PDC reports that 14 contract providers that have identified the ability to hire or recruit for this additional level of capacity. This additional capacity will help address the unrepresented defendant/persons crisis. The 2025-27 biennium cost is estimated to be $4.7 million General Fund.

The Subcommittee approved, on a one-time basis, a General Fund appropriation of $500,000 for Special Programs, Contracts, and Distributions Division for a contractor to assist the Commission with the transition of PDC from the judicial to the executive branch of government on January 1, 2025. The Subcommittee also adopted the following budget note:

**BUDGET NOTE**

The Public Defense Commission is to report to the May 2024 and September 2024 meetings of the Emergency Board on the status of the agency's transition from the judicial to the executive branch of government. The reports are to include up-to-date scope, schedule, and cost information.

The Subcommittee approved a General Fund appropriation of $130,460 and authorized the establishment of one permanent full-time Administrative Specialist 2 (0.63 FTE) to support the attorney training and certification program in the Compliance, Audit, and Performance Division. The associated services and supplies total $19,144 General Fund. The 2025-27 biennium cost is estimated to be $221,444 General Fund.

Also included in the measure is a one-time General Fund appropriation of $157,253 to support the establishment of one limited duration Operations and Policy Analyst 2 (0.63 FTE) in the Adult Trial Division. This position will support the Temporary Hourly Increase Program, which was developed in response to the unrepresented defendant/persons crisis. The associated services and supplies total $19,144 General Fund.

The Subcommittee approved a General Fund appropriation of $3.1 million and authorized the establishment of ten permanent full-time positions (6.30 FTE) for state public defense offices budgeted under the Adult Trial Division to address the unrepresented defendant/persons crisis. PDC recently established regional pilot program office locations for state employed-trial-level public defenders and staff in the Northwest Region (Portland) and Southwest Region (Medford) and anticipates a third Central Region (Salem) regional office being established, pending 2024 legislative session funding approval. These offices and staff are currently dedicated to addressing the unrepresented defendant/persons crisis except for staffing approved to address the changes in criminal statute under HB 4002 (2024) and as funded in HB 5204 (2024). Funding is also provided for the Northwest and Southern regional offices for higher than anticipated facilities and other related office costs.

The positions include: one permanent full-time Administrative Specialist 2 (0.63 FTE) to support the Northwest Region (Portland); one permanent full-time Administrative Specialist 2 (0.63 FTE) to support the Southwest Region (Medford); and three Senior Deputy Defenders (1.89 FTE), one Legal Secretary (0.63 FTE), one Paralegal (0.63 FTE); two Program Analyst/Investigator (1.26 FTE) and one permanent full-time Administrative Specialist 2 (0.63 FTE) to standup and operationalize the Central Regional Office (Salem). The following table proves a summary of pilot program resourcing by region:

| Region Pilot Program | 2023-25 Legislatively Adopted | SB 5701 (2024)* | 2023-25 Legislatively Approved | Positions | FTE |
|---|---|---|---|---|---|
| Program Administrator (Salem) | 386,236 | - | 386,236 | 1 | 0.92 |
| Northwest Region (Portland) | 2,550,743 | 875,147 | 3,425,890 | 10 | 8.58 |
| Southwest Region (Medford) | 1,651,223 | 441,757 | 2,092,980 | 8 | 6.16 |
| Central Region (Salem)** | - | 1,830,385 | 1,830,385 | 8 | 5.04 |
| **Total** | **4,588,202** | **3,147,289** | **7,735,491** | **27** | **20.70** |
| Positions | 17 | 10 | 27 | | |
| FTE | 14.40 | 6.30 | 20.70 | | |

**Excludes employee compensation plan changes*

***Partially funded in an Emergency Board special purpose appropriation.*

The Subcommittee approved, on a one-time basis, General Fund disappropriations totaling $12 million. The source of the General Fund is from unexpended 2021-23 appropriations and therefore will have no impact on the funding or provisioning of public defense in the state. The disappropriation will be used to offset the cost of the 2024 Legislature's investments in public defense.

**LEGISLATIVE BRANCH**

**Commission on Indian Services**

To rebalance the Commission on Indian Services' budget, the Subcommittee approved an increase of $55,000 General Fund. This increase supports other payroll expenses that are higher than originally estimated for two of the Commission's three staff who were hired in the 2021-23 biennium, as well as travel costs for the State Physical Anthropologist. The travel requirements for this position are higher than initially expected when the position was established in 2021-23.

**Legislative Administration**

The measure establishes Other Funds expenditure limitation of $1.3 million to use interest earnings and excess bond proceeds that are available for debt service costs paid from the Legislative Administration Committee budget. The available Other Funds revenue helps offset General Fund debt service costs, which is separately recognized in the measure as part of statewide adjustments to existing debt service budget structures. Also included is a reduction of $55,000 General Fund, which is available from the carryforward of unexpended 2021-23 appropriations, to offset an increase of the same amount for the Commission on Indian Services.

Across all legislative branch agencies, a total of $27.4 million General Fund is appropriated, which represents unexpended General Fund from the 2021-23 biennium. Unlike executive branch agencies, unexpended General Fund at the end of a biennium is statutorily required to be appropriated in the next biennium for judicial and legislative branch agencies. The table in section 514 of SB 5701 includes the appropriation of the carryforward amounts for each legislative branch agency. The appropriations include $2 million for Legislative Counsel (LC), $14.8 million for the Legislative Administration Committee (LAC), which includes $4,812 for debt service, $8.6 million for the Legislative Assembly, $1.6 million for the Legislative Fiscal Office, $145,912 for the Legislative Revenue Office (LRO), $362,994 for the Legislative Policy and Research Office, and $8,000 for the Commission on Indian Services. The General Fund carryforward for LC includes $509,764 required to support ongoing costs for position adjustments approved for LC in the 2023 session. For LAC, the General Fund carryforward includes $3.9 million required to support other increases approved in the 2023 session and the $55,000 mentioned above for the Commission on Indian Services.

To help fund other adjustments included in the measure, SB 5701 separately disappropriates each legislative branch agency's General Fund carryforward, amounting to a total General Fund decrease of $15 million, except for $7.9 million in LAC and the smaller carryforward amounts for LRO and the Commission on Indian Services. The retainment of a portion of the overall carryforward amount is necessary to fund anticipated costs related to security improvements to the State Street side of the Capitol building. The remaining carryforward is also available for other potential one-time costs identified in 2023-25, including costs related to the Capitol Accessibility, Maintenance and Safety (CAMS) project, building maintenance and security costs as CAMS nears completion, or information technology costs for planned projects. The need for supporting any of these potential one-time costs will be identified in the 2025 session.

**NATURAL RESOURCES**

**Columbia River Gorge Commission**

The measure increases General Fund by $188,000 for the Columbia River Gorge Commission (CRGC) consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024. Of this, $138,000 supports a Climate Science Program Manager position responsible for working with stakeholders to carry out the strategies in the agency's Climate Action Plan. The remaining $50,000 supports staff and board member training, community outreach, and translation services to foster a more inclusive and equitable workplace and agency service model. In addition, an increase of $21,000 General Fund is included for the cost of changes in Washington's 2023-25 state government service charges and other statewide expenses. This includes costs for auditing, financial management and other central services, and public employee benefit changes. Consistent with CRGC's bi-state agreement, the impact on Oregon's budget represents half the cost of these adjustments, with the State of Washington paying for the remaining half.

**Department of Agriculture**

The measure includes a one-time increase of $978,928 Other Funds for projects approved by the Oregon Climate Action Commission to be funded by the Natural Climate Solutions Fund. In addition, the Subcommittee approved combined increase of $4.5 million Federal Funds and two limited duration positions based on the recommendation of the Joint Interim Committee on Ways and Means in January 2024. Of this, a one-time increase of $3.7 million Federal Funds and an Operations and Policy Analyst 3 (0.63 FTE) and Administrative Specialist 2 (0.63 FTE) will support the administration of the Resilient Foods System Infrastructure program and sub- awards to suppliers in the middle of the supply chain for farm and food businesses. An additional one-time increase of $800,000 Federal Funds will support the expenditure of increased grant funding received in 2022 for the Specialty Crop Block Grant Program.

To continue grasshopper suppression efforts, SB 5701 includes a one-time increase of $1.25 million General Fund. The measure also appropriates $750,000 General Fund on a one-time basis to the Invasive Species Council for deposit into the Invasive Species Control Account to further mitigate the negative effects of invasive species. An additional one-time appropriation of $250,000 General Fund is made to the Council for deposit into the Invasive Species Council Account for invasive species outreach and education. The correlating Other Funds expenditure limitation to expend the deposited funds is also provided in the measure.

**Department of Energy**

HB 5006 (2021) included $10.8 million General Fund to establish a new grant program in the Oregon Department of Energy (ODOE) to incentivize energy efficiency for 2020 wildfire survivors who are rebuilding and repairing structures destroyed or damaged in the 2020 wildfires. HB 5016 (2023) carried forward the unspent General Fund to continue the delivery of this program in the 2023-25 biennium. The Subcommittee approved an additional one-time increase of $1.3 million General Fund to reflect the final remaining balance at the close of the prior fiscal year.

HB 5016 (2023) included Other Funds expenditure limitation for the estimated remaining balance of incentive funding. The Subcommittee approved an additional increase of $32 million Other Funds in the following programs to accurately reflect the final remaining cash balance at fiscal year close: $26 million for Community Renewable Energy; $3.3 million for Residential Heat Pumps; $2.2 million for Heat Pump Deployment; and $500,000 for Public Purpose Charge (Schools).

The measure includes increases in expenditure limitation related to new federal grants. To administer the $50 million Grid Resilience State and Tribal Formula grant, the measure provides a one-time increase of $4.7 million Federal Funds and establishes two limited duration positions. ODOE received the first two of five allocations to begin sub-awarding grants to eligible entities, such as electric utility providers, to strengthen the electric grid. The two positions include a Compliance Specialist 2 (0.50 FTE) and Program Analyst 2 (0.50 FTE). The funding increase was recommended by the Joint Interim Committee on Ways and Means in January 2024.

To administer the Energy Efficiency and Conservation Block Grant program, the measure includes a one-time increase of $1.9 million Federal Funds and establishes a limited duration Compliance Specialist 2 position (0.63 FTE). The Department will use the grant to improve energy efficiency by implementing strategies to reduce fossil fuel emissions.

A one-time increase of $500,000 Other Funds is also included for development of Oregon's Comprehensive Action Plan. The Department of Environmental Quality is partnering with ODOE on the work and will pass through a portion of its $3 million U.S. Environmental Protection Agency Climate Pollution Reduction grant. This funding increase was recommended by the Joint Interim Committee on Ways and Means in January 2024.

The measure includes an increase of $580,752 Other Funds for the establishment of four permanent positions within the Department's finance and procurement operations. The positions will allow for more financial oversight and increased capacity to support the administration of $250 million in new energy and climate incentive programs. The four new positions include an Accounting Manager 1 (0.63 FTE), Procurement Manager 1 (0.63 FTE), Accountant 2 (0.50 FTE), and Procurement and Contracts Specialist 2 (0.50 FTE). In addition, the measure converts five existing limited duration positions in administration to permanent status.

Net-zero technical adjustments are also included to align funding appropriated in 2023 through the adoption of HB 3630 and HB 3409 with the budget area in which the work will take place. The adjustments related to HB 3630 include the transfer of one position (0.88 FTE) and $2.1 million General Fund from Energy Development Services to Nuclear Safety and Emergency Response, as well as the transfer of two positions (1.76 FTE) from Energy Development Services to Energy Planning and Innovation. The adjustments related to the resources funded in HB 3409 include the transfer of 12 positions (9.55 FTE), $9.8 million General Fund, and $2 million Other Funds from Energy Development Services to Energy Planning and Innovation. Lastly, General Fund increased by $43,516 to reclassify one of the HB 3409 positions to reflect the accurate level for the required work.

**Department of Environmental Quality**

The Subcommittee approved an increase of $1 million Other Funds for the Agency Management Division in the Department of Environmental Quality (DEQ) to complete implementation of the online data management and customer interface system and support the continued migration to the State Data Center. This total includes a one-time increase of $259,000 Other Funds to expend the remaining bond proceeds and complete implementation of the "Your DEQ Online" project, and an ongoing increase of $750,000 Other Funds to cover the costs associated with transitioning the management and hosting of agency servers and storage to the State Data Center. This adjustment is consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024.

To better align DEQ's budget and position authority to agency operations, the Subcommittee approved the shift of $838,577 Other Funds and three permanent information technology positions (3.00 FTE) from program areas into the Agency Management Division. The technical adjustment shifts $684,675 Other Funds and 2.50 FTE from the Air Quality Division and $153,902 Other Funds and 0.50 FTE from the Water Quality Division. Additionally, a technical adjustment corrects the section referenced in the agency's budget bill for constitutionally dedicated lottery funds.

The Clean Water State Revolving Loan Fund (CWSRF) makes low interest loans to communities for the construction or upgrade of sewage treatment facilities. The Onsite Septic System Financial Assistance Program (OSFAP), supported by American Rescue Plan Act funding, is a financial aid program for the repair, replacement, and evaluation of septic systems, with a priority for systems damaged by wildfire. HB 5018 (2023) provided $10.8 million Other Funds expenditure limitation for the OSFAP program; however, a portion of the total was intended for the CWSRF. SB 5701 includes a technical adjustment shifting $1.4 million Other Funds from the OSFAP to the CWSRF for technical assistance contracts.

To continue implementation of the Department's Fuel Tank Seismic Stability program regulating the risk of contamination from large fuel tanks during a seismic event, the measure increases Other Funds by $1.7 million, commensurate with anticipated fee revenue for the 2023-25 biennium. The program's fees were authorized for establishment through SB 1567 (2022) and ratified during the 2024 legislative session. These fees are applicable to 17 regulated entities and became effective on October 4, 2023. The measure also appropriates $1.5 million General Fund on a one-time basis to cover incurred and projected legal costs associated with the Alkali Lake Disposal Site.

During the 2023 legislative session, four policy bills resulted in cumulative personal services increase of $1.1 million for the Water Quality program. Based on the federally approved indirect rate of 24.76%, the Water Quality program will be internally assessed an additional $275,625 of indirect costs to support centralized services. This measure increases the General Fund appropriation for Water Quality by $275,625 to cover indirect rate expenditures.

HB 4077 (2022) created a new Environmental Justice Council within the Office of the Governor. The bill allows for an agreement between the Office of the Governor and DEQ, where the Department would provide certain administrative support functions to the Council. However, there was no appropriation to cover costs associated with travel and per diem for Council members or for contracts associated with hosting six listening sessions across the state to inform the development of an Environmental Justice Mapping tool. The Subcommittee approved an appropriation of $50,000 General Fund to cover such costs.

**Department of Fish and Wildlife**

The Private Forest Accord was adopted by the Legislature in 2022 to implement a negotiated agreement between the timber industry and conservation groups concerning private forestland practices and the protection of natural resources. SB 5701 includes a one-time increase of $10 million Other Funds in the Oregon Department of Fish and Wildlife (ODFW) budget supported by existing and projected revenues in the Private Forest Accord Mitigation subaccount for program grants to mitigate the impacts of forest practices. Also, General Fund is increased by $102,000 for position-related services and supplies for Private Forest Accord positions provided to the agency in SB 1501 (2022).

SB 5701 increases Other Funds expenditure limitation by $800,000 and Federal Funds expenditure limitation by $2.8 million, on a one-time basis, for the acquisition of Disaster Peak Ranch. The Department received a grant from the U.S. Fish and Wildlife Service for the acquisition and will use the remaining Ruby Pipeline Funds to meet the required 10% match. Additionally, Other Funds expenditure limitation is increased by $2.4 million, on a one-time basis, and two limited duration positions (1.26 FTE) are added for projects approved by the Oregon Climate Action Commission to be funded by the Natural Climate Solutions Fund.

The measure also provides a one-time increase of $362,700 General Fund and $168,498 Other Funds for ODFW to establish three limited duration positions (1.89 FTE). The positions will increase grant writing resources to actively pursue Infrastructure Investment and Jobs Act and the Inflation Reduction Act federal funds across Natural Resource agencies. Additionally, the measure appropriates $282,735 General Fund to establish one permanent Natural Resource Specialist 1 (0.50 FTE) and two seasonal Biological Science Assistants (0.67 FTE) to undertake monitoring and reintroduction of native fish in the Klamath River. This year, four dams will be removed from the river, opening the waterway to salmon for the first time in over a century.

ODFW's budget is also increased by $795,000 General Fund on a one-time basis for the establishment of seven limited duration Natural Resource Specialist 1 positions (3.63 FTE) to boost carcass collection, sampling, and surveillance for detection of chronic wasting disease and other zoonotic diseases.

**Department of Forestry**

The Subcommittee approved a one-time General Fund appropriation of $32.6 million to the Oregon Department of Forestry (ODF) for the payment of large-fire costs related to the 2023 fire season. This amount includes $6.5 million from the special purpose appropriation to the Emergency Board for fire protection expenses to cover costs related to severity resources, including contracted air support. Additionally, a one-time increase of $49.4 million Other Funds was approved for processing payments related to 2023 fire season expenses, supported by revenue from federal agency reimbursements, federal emergency fire grant assistance, other agency reimbursements, and private landowner assessments.

In addition, the measure includes a one-time increase of $31 million Federal Funds for the implementation of grants awarded by the U.S. Department of Agriculture, Forest Service. The total includes roughly $11 million for the Urban and Community Forestry program to invest in green space and tree cover for Oregon's disadvantaged communities, and roughly $20 million for the Forest Legacy Program to acquire the Tualatin Mountain Forest Project and a corridor

along the Minam River for conservation. The Department was granted a total of nearly $23 million for Urban and Community Forestry projects and intends to request the remaining expenditure limitation as part of the 2025-27 biennial budget development process. Lastly, the Subcommittee authorized the establishment of 38 permanent positions (19.00 FTE) funded with $4.5 million Federal Funds to support the body of work associated with long-standing and continuous federal partnerships in the Forest Resources Division. These adjustments are consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024.

The Natural and Working Lands Fund (NWLF) was established in HB 3409 (2023) to help landowners, Indian tribes, land managers, and environmental justice communities adopt practices supporting natural climate solutions. In December 2023, the Department submitted a proposal to the Oregon Climate Action Commission for a distribution of funding from the NWLF for projects focused on climate-smart forestry, increased carbon sequestration, and building capacity for climate ready seeds and seedlings. The Subcommittee approved an increase of approximately $3.3 million Other Funds to deliver the approved projects.

HB 5506 (2023) provided the Department with funding for the purchase of a multi-mission capable aircraft. The associated budget report described the aircraft parameters in detail. The Subcommittee has approved updated language to allow the Department more flexibility in procurement. The budget report for HB 5506 specified, “Agency defined requirements for the new aircraft include twin turbine engines, high fixed wing, type certified at purchase, infrared and night vision equipped (or compatible platform), short take-off and landing performance, minimum 10-passenger capacity, 8,000 foot single-engine service ceiling, cargo rail system, and opening in flight rear cargo door.” The updated description reads: Agency defined requirements for the new aircraft include twin or single turbine engine, high fixed wing, type certificated at purchase, infrared and night vision equipped (or compatible platform), short take-off and landing performance, minimum 6 passenger capacity, and ability to deliver airborne cargo.

The measure provides for several technical adjustments for the Department to correct or realign the budget. These include:

- A shift of $64,229 Other Funds from Agency Administration to Debt Service to correct a current service level reduction of expenditure limitation for the cost of bond issuance erroneously carried forward from the 2021-23 biennium.
- An increase of $750,000 Other Funds for the Equipment Pool to purchase vehicles using a transfer of General Fund from Forest Resources, which was appropriated in HB 5020 (2023) without a commensurate amount of Other Funds.
- A shift of $90,000 Other Funds, budgeted incorrectly in HB 3409 (2023) as personal services in Forest Resources, to services and supplies for the Equipment Pool for the purchase of vehicles.
- An increase of $10 million Other Funds for Forest Resources to implement a program to reduce wildfire risk through the restoration of landscape resiliency and reduction of hazardous fuels, funded by the Landscape Resiliency Fund, which is continuously appropriated to the Department.
- Net-zero technical adjustments to allow for the deposit of the $10 million General Fund appropriated to Forest Resources for landscape resiliency activities in HB 5020 (2023) into the Landscape Resiliency Fund, established by SB 80 (2023).

The Subcommittee approved the following budget note for ODF:

**BUDGET NOTE**

The Oregon Department of Forestry (ODF) and the Department of the State Fire Marshal (DSFM) are directed to work in partnership to convene a workgroup to identify options for sustainably funding wildfire mitigation, suppression and mobilizations, land classification, and managing the intersection between forest land protection districts and structural fire protection districts. ODF must procure a third-party contractor to continue facilitated conversations to explore wildfire funding strategies within the context of Oregon's overall public finance strategy, as recommended in the November 2019 Governor's Council on Wildfire Response Report and Recommendations. At minimum, the workgroup shall include a wide range of stakeholders representing landowners, local fire agencies, Oregon Tribes, conservation groups, agency partners, and impacted industries. Additionally, the workgroup shall regularly engage with the Wildfire Programs Advisory Council.

ODF and DSFM shall jointly present a report on the workgroup's progress to the December 2024 meeting of the Emergency Board and to the Joint Committee on Ways and Means during the 2025 legislative session. At minimum, the progress report shall include a list of alternative funding strategies along with the following information for each strategy:

1. A description of the strategy.
2. Identification of the barriers to implementation.
3. Identification of the sustainability risks.
4. Estimate of the fiscal and revenue impact.

**Department of Land Conservation and Development**

The measure appropriates $607,000 General Fund for the Department of Land Conservation and Development (DLCD) consistent with an adjustment recommended by the Joint Interim Committee on Ways and Means in January 2024. The agency was reclassified from Level 6 to Level 5 by the Department of Administrative Services under a new system that is used to classify executive branch agencies based on certain characteristics, such as size, budget, and responsibilities. This change permits DLCD to hire one new permanent full-time Business Operations Administrator 1 (0.63 FTE) to serve as a Deputy Director. Nine other positions within the agency are reclassified because of the agency level change, effective July 1, 2023.

The measure also includes a General Fund appropriation to DLCD of $1.3 million for costs of positions hired at higher steps than budgeted and an error in vacancy savings reductions, as well as for unanticipated legal costs.

**Department of State Lands**

SB 5701 includes three technical adjustments for the Department of State Lands (DSL). First, a one-time increase of $572,019 Other Funds is included for the continued expenditure of Oregon Ocean Science Trust Research grant payments. Second, a decrease of $500,000 Federal Funds and one-time increase of $500,000 Other Funds are made to accommodate a change in the recipient of a U.S. Department of Housing and Urban Development (HUD) grant from DSL to the Department of Administrative Services (DAS). SB 5506 (2023) included Federal Funds expenditure limitation in DSL's budget for the planning and initial project costs for the redevelopment of Shutters Landing (Shutter Creek site) assuming DSL would be the direct recipient of the grant. Instead, DAS received the grant and will transfer the funding as Other Funds to DSL. Third, a net-zero shift of $54,032 Other Funds is made from services and supplies to

personal services to support the reclassification of two permanent positions. A Human Resource Analyst 1 is reclassified as a Human Resource Analyst 2 and an Operations and Policy Analyst 4 position is reclassified as a Government Relations Manager 2. The position reclassifications have been evaluated and approved by the DAS Chief Human Resources Office.

The measure also provides a one-time increase of $4.4 million Other Funds for DSL to expend Common School Funds on the increased implementation costs of developing the Land Administration System Replacement Project. The system is nearly 50% of the way through development and expected to launch in October 2025. This adjustment is consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024.

To support the operations of the Elliott State Research Forest, the measure includes a one-time appropriation of $4 million General Fund to DSL. This funding is available from the disappropriation of a commensurate amount to the Elliott State Research Forest Authority, which did not become operational as an independent state agency as intended in SB 1546 (2022).

**Elliott State Research Forest Authority**

The Elliott State Research Forest Authority, as envisioned in SB 1546 (2022), did not become operational on January 1, 2024. This measure abolishes the three positions (1.73 FTE) established and disappropriates the $4 million General Fund appropriated in HB 5048 (2023) for the Authority's biennial expenses.

**Land Use Board of Appeals**

The measure includes a one-time increase of $5,830 General Fund for the Land Use Board of Appeals to pay for contractual expenses to develop a strategic plan, which is consistent with the Governor’s requirement that all executive branch agencies develop such a plan. This adjustment was recommended for approval by the Joint Interim Committee on Ways and Means in January 2024.

**Parks and Recreation Department**

The measure establishes Other Funds expenditure limitation of $143,306 to use interest earnings and excess bond proceeds that are available for debt service costs paid from the Department’s budget. The available Other Funds revenue helps offset Lottery Fund debt service costs, which is separately recognized in the measure as part of statewide adjustments to existing debt service budget structures.

**Oregon Watershed Enhancement Board**

SB 5701 includes a shift of $203,516 Other Funds and 0.88 FTE from the Oregon Watershed Enhancement Board’s (OWEB’s) Grants program to the Operations program. HB 3409 (2023) provided the Grants program with a limited duration full-time Fiscal Analyst 3 to support the body of work generated by the newly established Natural and Working Lands Fund grant program; however, the position should’ve been established in the Operations program to align with the agency’s program structure.

Additionally, the measure shifts the revenue source for two permanent positions from Federal Funds to Lottery Funds, equal to $576,000. OWEB is the state’s designated applicant for the National Oceanic and Atmospheric Administration’s Pacific Coastal Salmon Recovery Fund (PCSRF) grant, and has applied annually since 2001. The two positions identified deliver critical work to OWEB programs, but much of the work is no longer grant eligible. The positions include a Partnership Coordinator which will be partially shifted from Federal Funds (0.60 FTE) and a Conservation Outcomes Coordinator which will be fully shifted (1.00 FTE). This funding adjustment will enable the positions to continue to work with flexibility across programs. The agency’s

unobligated operations Lottery Funds ending balance is sufficient to cover the shift for the remainder of the 2023-25 biennium, and the position funding will be reexamined for sustainability during the 2025-27 budget development.

The Oregon Agricultural Heritage Fund provides resources to help farmers and ranchers voluntarily keep their land in the agriculture industry, while maintaining or improving habitat for fish, wildlife and other natural resources. Grant funding is offered for succession planning; working lands conservation easements and covenants; developing conservation management plans; technical assistance for organizations holding conservation plans; and to assist organizations supporting agricultural owners and operators. The Fund also covers the administrative costs of the Oregon Agricultural Heritage Commission, as well as the Department's administrative costs related to working lands conservation programs. The measure includes a one-time appropriation of $5.2 million General Fund for deposit in the Oregon Agricultural Heritage Fund along with a corresponding increase of $5.2 million in Other Funds expenditure limitation to expend moneys deposited into the Fund.

**Water Resources Department**

The measure includes adjustments to the Water Resources Department (WRD) budget recommended by the Joint Interim Committee on Ways and Means in January 2024. First, a one-time increase of $1.4 million Federal Funds is included for implementation of two dam safety grants awarded by the Federal Emergency Management Agency. This includes $1.3 million for the Rehabilitation of High Hazard Potential Dams grant which will be distributed through a subrecipient agreement to rehabilitate the Big Creek Dam #2, owned by the City of Newport, and the Wallowa Lake Dam, owned by the Wallowa Lake Irrigation District. Additionally, $152,244 was granted to implement the National Dam Safety Program grant which provides funding to states for dam safety activities, including personnel training, increased dam inspections, emergency action plans, and public outreach.

In addition, the measure includes $300,000 Other Funds and supports the establishment of one full-time limited duration position (0.75 FTE) to execute an agreement with the Washington Department of Ecology (WDE), partnering on the Walla Walla Groundwater Study, started in 2020. WRD is entering into a working partnership with WDE and plans to hire a Groundwater Field Technician to assist with collecting and analyzing the data needed to define and characterize the aquifers spanning the Oregon and Washington border. WDE will reimburse WRD for allowable expenditures including staffing costs and aquifer pump tests.

The measure also shifts funding between the Department's appropriations to align budget with operations and provides an additional 1.33 FTE as a corrective measure. During the development of the 2023-25 legislatively adopted budget, the Department identified positions for reorganization and reclassification, and these adjustments were included in the agency's appropriation bill, HB 5043. The Department later realized the associated services and supplies budget was not shifted to align to the position reorganization. This measure includes the technical adjustments necessary to rebalance the services and supplies budget with the associated positions. Additionally, 1.33 FTE is provided to Water Rights Services where 0.67 FTE was inadvertently reduced instead of increased in HB 5043.

The City of Sodaville received a direct appropriation of $370,000 in SB 5506 (2023) to convert a private well to municipal use. Subsequently, the Department was notified that the well was not approved for public use as a water supply due to its condition. The City assessed whether to rehabilitate the existing well, or to drill a new well for public use and deemed a new well would be the most viable option. SB 5701 updates the language included in SB 5506, section 232 (9) from "City of Sodaville, Jackson Well Conversion to Municipal Use: $370,000" to "City of Sodaville, water system expansion: $370,000." The measure also includes a one-time $60,000 General Fund appropriation for distribution to the City of Sodaville for water hauling.

The measure establishes Other Funds expenditure limitation of $1.8 million to use interest earnings and excess bond proceeds that are available for debt service costs paid from the Department's budget. The available Other Funds revenue helps offset Lottery Fund debt service costs, which is separately recognized in the measure as part of statewide adjustments to existing debt service budget structures.

The Water Well Abandonment, Repair and Replacement Fund was authorized via HB 2145 (2021). Through the Department, it provides financial assistance to permanently abandon, repair, or replace a water well used for household purposes when deficiencies in well construction might result in water waste, contamination, or provide a detriment to public health or safety. The measure provides a one-time appropriation of $1 million General Fund for deposit into the fund, and a corresponding $1 million increase in Other Funds for the expenditure of moneys deposited.

**PUBLIC SAFETY**

**Criminal Justice Commission**

The Subcommittee approved the following budget note for the Criminal Justice Commission:

> **BUDGET NOTE**
> The Oregon Criminal Justice Commission, based on prior criminal justice system patterns, predicted that racial disparities are likely to exist for convictions for possession of controlled substances, and prison sentences for delivery of controlled substances following the passage of HB 4002. Given that it is a goal of the Legislature to ensure that HB 4002 is implemented equitably, the Commission is required to work collaboratively with counties to develop strategies to address racial disparities that were predicted in the Racial and Ethnic Impact Statement on HB 4002 (2024) and ensure that guidelines for impact grants are adhered to. The Commission is directed to report to the Joint Committee on Addiction and Community Safety Response during the legislative session in 2025 regarding its efforts to collaborate with counties regarding the minimization of racial disparities as well as to the racial and ethnic impact of HB 4002 and the extent to which county and tribal deflection programs are mitigating the negative impacts of criminal justice system involvement across racial/ethnic groups.

**Department of Corrections**

The measure increases Federal Funds expenditure limitation by $1.7 million, on a one-time basis, for the expenditure of awards from three federal grants previously approved by the Legislature, including a Braille Transcription program, the second phase of the Parenting Inside Out program, and a heavy equipment operator training program. This adjustment was recommended by the Joint Interim Committee on Ways and Means in November 2023.

The Subcommittee approved a one-time General Fund appropriation of $620,000 for the reimbursement to counties for the costs related to felony driving under the influence of intoxicants (DUII) sentences under SB 395 (2011). Under that measure, offenders sentenced to the maximum 90 days for a felony DUII remain in custody at the county jail rather than a Department of Corrections facility and related costs to the county are then reimbursed by the Department. The amount provided represents only the outstanding invoices that remain from the 2021-23 biennium, and a further budget adjustment is anticipated to be required for 2023-25 during the 2025 legislative session.

Several technical adjustments were approved by the Subcommittee. The first is related to the establishment of two K-9 units to operate at the Oregon State Penitentiary and Oregon State Corrections Institution approved in SB 5504 (2023). Funding for this program was included in the Health Services Division and Administrative Services Division; however, the Department determined that the program should reside within the Inspector General's Office under the Central Administration Division. As a result, reductions of $581,400 General Fund and two positions (2.00 FTE) in Administrative Services and $213,056 General Fund in Health Services were approved, with a corresponding increase of $794,456 General Fund and two positions (2.00 FTE) in Central Administration, for an overall net zero change. Another technical adjustment results in shifting $300,000 in Federal Funds expenditure limitation from Health Services to Correctional Services, where it will be used for the expenditure of federal grant awards.

The measure includes a budget neutral reduction of $90,177 General Fund and an increase in Other Funds expenditure limitation in the same amount to utilize remaining American Rescue Plan Act State Fiscal Recovery Funds received by the Department of Administrative Services and transferred to the Department of Corrections for maintaining public safety services.

The Subcommittee also approved an increase in Other Funds limitation of $961,454 for the expenditure of grant funds received from the Oregon Employment Department, which will be used to expand the current WorkSource Oregon Reentry Program operating as a pilot at Deer Ridge Correctional Institution and Warner Creek Correctional Facility. This program provides adults-in-custody with opportunities to develop career plans, prepare a resume, and apply for positions prior to release. With this additional funding, the Department will be able to expand WorkSource centers into each institution.

**Department of Emergency Management**

Included in the measure is approximately $3 million Federal Funds for successful awarding of the State and Local Cybersecurity Grant Program grant from the Federal Emergency Management Agency. This is the first of four anticipated annual grant opportunities for this program, and while the grant normally requires a state match, the Department was granted a waiver of the match for this round of funding. This one-time increase was recommended by the Joint Interim Committee on Ways and Means in January 2024.

As part of the Infrastructure, Investment and Jobs Act, the Federal Emergency Management Agency and Cybersecurity and Infrastructure Security Agency have provided grant funding to support states, local governments, rural areas, and territories in addressing cybersecurity risks and threats to information systems. As the State Administrative Agency, the Department of Emergency Management receives these grant funds, while the Department of Administrative Services Enterprise Information Services and the newly established Oregon Cybersecurity Center of Excellence through the Higher Education Coordinating Commission, are developing a process for grant proposal reviews and funding approvals. Given the multiple state agencies involved in this effort, the Subcommittee approved the following budget note:

> **BUDGET NOTE**
>
> The Department of Emergency Management, in collaboration with the Department of Administrative Services, Higher Education Coordinating Commission, and Department of Justice, are directed to return to the Public Safety Subcommittee of the Joint Committee on Ways and Means during the 2025 session to report on the primary and supportive roles, responsibilities, and accountabilities of each entity related to the State's overall cybersecurity, and provide a detailed plan on how the agencies will coordinate to ensure grant funding is provided to maximize mitigation and preparedness, response, and recovery from potential cyberattacks.

The Subcommittee approved a General Fund reduction of $475,808 and elimination of four positions (2.00 FTE) from funds previously appropriated in HB 5019 (2023) for the implementation of the Governor's Executive Order 23-02 - Homelessness Emergency. The Department had received one-time funding of $722,631 to support six limited duration positions (3.00 FTE) for the first year of the 2023-25 biennium; however, the Department has only needed to utilize two positions for this work. With the extension of the Executive Order to January 2025, the one-time amount and position authority has been reduced to better reflect the actual resource needs of the Department in its overall coordination efforts around the Executive Order implementation.

In addition, the Subcommittee approved three technical adjustments. The first is a net zero adjustment to move $50,000 Other Funds expenditure limitation from Administration to Preparedness and Response to algin budget and expenditures. The second modifies a reduction taken in HB 5017 (2023) and reduces personal services by $69,780 Other Funds and increases special payments by the same amount. Finally, HB 3059 (2023) established the Oregon Disaster Response Assistance Matching Fund to provide state match for federal grants or other federal aid to provide disaster assistance to local governments or to directly provide disaster response assistance to local communities. Also included was a permanent full-time position to increase local community support functions. The position costs, totaling $242,714 General Fund, and the Disaster Response Assistance funding, totaling $1 million General Fund and $1 million Other Funds, were incorrectly included within the Administration program and need to be moved to the Mitigation and Recovery program.

The Subcommittee approved a one-time General Fund appropriation of $250,000 for the Department to secure a project management contract to examine options to replace the Department's incident management software system, referred to as OpsCenter, with a new software system that will improve the Department's ability to manage resources and respond to emergencies. A funding request for replacement options is anticipated to be developed as part of the agency's 2025-27 requested budget. The Subcommittee also approved $558,381 General Fund and three permanent full-time positions (1.89 FTE) to establish an internal human resources unit. Currently, ODEM utilizes the Department of Administrative Services Shared Client Services for its human resources needs, but with significant increased workload since becoming an independent agency, the Department needs to bring human resources services in-house. The established positions include a Human Resources Manager and two Human Resources Analysts.

In addition to the adjustments directly to ODEM's budget, SB 5701 establishes a $5 million General Fund special purpose appropriation to the Emergency Board to be allocated to ODEM for the purchase of disaster preparedness stockpile components. The allocation of the special purpose appropriation is contingent upon the Department submitting a report to the Emergency Board pursuant to the following budget note:

**BUDGET NOTE**

The Department of Emergency Management must report to the Emergency Board no later than December 2024 on details of a stockpile plan, which should include a needs assessment conducted with local, state, tribal, and federal partner entities; a materials procurement plan, including raw material needs for personal protective equipment manufacturing; and a management plan for quality control and rotation standards of stockpile materials. The plan must also identify logistical needs for locating, tracking, coordinating, and allocating materials and equipment; recommendations on strategic locations for stockpile caches; and any long-term proposals for funding and maintaining a stockpile.

The Subcommittee approved $5.1 million of Other Funds expenditure limitation related to the planned sale of Article XI-Q bonds. The bond proceeds will be used to purchase emergency preparedness equipment, which will be owned by the Oregon Department of Emergency Management and distributed to local governments and other federal tax-exempt qualified recipients through the State Preparedness and Incident Response Equipment Grant (SPIRE) program.

Of the total, $5 million will finance equipment purchases and $95,000 is for the cost of issuing the bonds. A maximum of $1 million may be spent on urban search and rescue preparedness equipment.

**Department of Justice**

The measure includes $2.7 million General Fund and supports the establishment of 14 permanent full-time positions (6.50 FTE) to expand the Internet Crimes Against Children Program, which is consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024. The positions include one Senior Assistant Attorney General (0.46 FTE) starting in August 2024; one Law Enforcement Manager 3 (0.58 FTE) starting in May 2024; two Criminal Investigators (1.17 FTE) starting in May 2024; three Criminal Investigators (1.38 FTE) starting in August 2024; three Criminal Investigators (1.13 FTE) starting in October 2024; one Research Analyst 1 (0.58 FTE) starting in May 2024; one Research Analyst 1 (0.38 FTE) starting in October 2024; one Legal Secretary (0.46 FTE) starting in August 2024; and one Legal Secretary (0.38 FTE) starting in October 2024. The associated services and supplies totals $560,097 General Fund. The estimated 2025-27 biennium cost is $4.8 million General Fund and 14 positions (14.00 FTE).

The Subcommittee adopted the following budget note related to the Internet Crimes Against Children Program:

> **BUDGET NOTE**
>
> The Department of Justice is to report to the 2025 Legislature on the 2024 Legislature's investment in the Internet Crimes Against Children Program. The report is to include, but not be limited to, performance reporting on historic comparisons of data on the number of cybertips received by category of activities, number of resulting investigations by the Department, number of referrals to affiliates and number of referrals to affiliates that are investigated, and number of related arrests.

In addition, the Subcommittee approved a General Fund appropriation of approximately $2 million and authorized the establishment of six permanent full-time positions (3.25 FTE) for the Criminal Justice Division to: (a) address an increase in requests from district attorney offices for officer-involved use of force cases, cases remanded for re-prosecution under the Watkins/Ramos decisions, and cases involving local public officials; and (b) to proactively target and maintain multiple, long-term organized crime investigations under the Racketeer Influenced and Corrupt Organizations Act. The positions include: two Assistant Attorney Generals (1.08 FTE) and four Criminal Investigators (2.17 FTE) with a June 1, 2024 start date. The associated services and supplies total $905,615 General Fund. The 2025-27 biennium cost is estimated to be $2.9 million General Fund and six positions (6.00 FTE).

SB 5701 also includes the following one-time General Fund appropriations for the Crime Victims and Survivor Services Division:

- $2 million for Survivor Housing Funds Grant Program
- $2 million for the Oregon Domestic and Sexual Violence Services Fund, with an associated expenditure limitation increase of $2 million Other Funds
- $750,000 for the Oregon Crime Victims Law Center
- $400,000 for the Sexual Assault Task Force for Oregon Sexual Assault Examiners and Sexual Assault Nurse Examiners Certification Commission

The Subcommittee approved, on a one-time basis, an increase of $396,936 Other Funds and the establishment of one limited duration position (0.67 FTE) in the Criminal Justice Division for a Traffic Safety Resource Prosecutor in the Driving Under the Influence of Intoxicants program. The associated services and supplies totals $59,387 Other Fund. The revenue to support the program is from a subgrant from the Department of Transportation with revenue available

from the U.S. Department of Transportation, National Traffic Safety Administration. DOJ will meet the 20% state match requirement primarily through in-kind support activities (e.g., trainings) and non-program related General Fund budgeted for the Criminal Justice Division. This adjustment corresponds to a request recommended for approval by the Joint Interim Committee on Ways and Means in January 2024.

The measure includes a one-time increase of $324,094 Other Funds for the Survivor Housing grant program. The program assists survivors of domestic violence, sexual assault, stalking, dating violence, and human trafficking to maintain and access safe permanent housing. Grantees use funds to provide staff, housing, and other financial support survivors' housing stability. The funding will provide support for the program through December 31, 2024. The revenue source is from an unexpended balance of American Rescue Plan Act funds from the 2021-23 biennium. The program was originally authorized $1.25 million in ARPA funding of which $925,906 was expended last biennium. In addition, the Subcommittee approved a net-zero technical adjustment to rebalance General Fund for the Attorney General line time between six divisions.

**Department of Public Safety Standards and Training**

The Subcommittee approved an increase of $1.8 million Other Funds for personal services costs that are not covered by the statewide compensation and benefit adjustments, including collectively bargained salary increases for Public Safety Training Specialists and one-time cost of living adjustments for non-budgeted positions. The Department currently anticipates a sufficient cash balance and no additional Criminal Fine Account allocation is required to cover these costs.

**Department of the State Fire Marshal**

The measure makes technical adjustments to the Department of the State Fire Marshal (DSFM) budget resulting in an increase of $52,945 Other Funds to support the establishment of the new agency and align position authority with the appropriate program budget. The adjustments include reclassifying the Oregon State Fire Marshal position to an agency head classification; and moving eight positions (8.00 FTE) across agency budget structures to align the supporting resources with the appropriate budget area. Additionally, the measure provides a one-time expenditure limitation increase of $1.6 million Other Funds for the estimated remaining balance of the Community Risk Reduction Fund.

**BUDGET NOTE**

The Department of the State Fire Marshal is directed to work collaboratively with the Department of Administrative Services Chief Financial Office and Legislative Fiscal Office to develop a more detailed agency appropriation structure for its biennial budget bill. At a minimum, this structure shall detail the expenditures derived from fee-based revenue versus expenditures derived from General Fund deposited in a fund. This new budget structure shall be recommended and prepared prior to the 2025 legislative session.

SB 5701 includes a one-time increase of $8.5 million General Fund to reimburse the remaining conflagration expenses incurred during the 2023 fire season. This adjustment is consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024.

For the 2024 fire season, the measure includes a one-time $4 million General Fund appropriation for deposit into the State Fire Marshal Mobilization Fund for immediate response mobilizations and pre-positioning of equipment. The measure also includes the corresponding Other Funds expenditure limitation to support expenditures from the fund.

Additionally, the measure includes a one-time $4 million General Fund appropriation as a contingency to alleviate cash flow concerns regarding the 2024 fire season. Analysis of cash flow data for the past four fire seasons indicates DSFM should have sufficient capacity until the Department can request reimbursement of fire season expenses from the Emergency Board in fall 2024. However, as a newly independent agency, concerns remain that a severe fire season could lead to unanticipated cash flow issues. The funding is approved with the understanding the Department of Administrative Services will unschedule the funds pending DSFM demonstrating a cash flow need. Any unspent funding will revert to the General Fund at the end of the biennium.

**BUDGET NOTE**

The Department of the State Fire Marshal is directed to report on the estimated expenses incurred for the 2024 fire season and request reimbursement for the conflagration expenses at the September 2024 meeting of the Emergency Board. At a minimum, the report shall include: 1) a list of conflagrations with estimated expenses; 2) a list of prepositioning and readiness response mobilizations with estimated expenses; 3) a comparison of 2024 fire season expenses to the 10-year average; 4) a monthly analysis of cash flows; and 5) the remaining balance of unscheduled General Fund.

**District Attorneys**

The Subcommittee approved, on a one-time basis, a $1 million General Fund appropriation for the Department of Justice (DOJ) to distribute to District Attorneys for expenses related to nonunanimous jury convictions, including victim assistance, investigation, temporary staffing, and other one-time, non-routine prosecution expenses related to nonunanimous jury convictions. DOJ will disperse funding based on sufficient documentation provided by individual District Attorney offices/counties related to nonunanimous jury conviction expenditures. The General Fund is available from a $1 million appropriation to the Emergency Board established in SB 5506 (2023) for the same purpose, which the measure disappropriates. These adjustments are consistent with the recommendation of the Joint Interim Committee on Ways and Means in January 2024.

**Oregon Military Department**

The Subcommittee approved $214,204 General Fund and the establishment of a permanent full-time Accounting Manager position (0.63 FTE). Currently, the Department's Chief Financial Officer oversees the entire financial administration, including budget, accounting, and procurement sections with a 1:16 supervisor ratio. Providing the Department with a dedicated Accounting Manager will improve the span of control and provide better oversight and compliance with the many cooperative agreements the Department manages with the National Guard Bureau.

**Oregon Youth Authority**

The Subcommittee approved $166,883 General Fund and $28,325 Federal Funds for the establishment of a permanent full-time Program Analyst position (0.63 FTE) to provide support for youth in custody around determining eligibility and navigation of Medicaid processes. Previously, this service was provided by a position within the Department of Human Services (DHS) through an inter-agency agreement; however, the agreement has expired and DHS has elected to repurpose the position.

Also approved is a technical adjustment to shift funds between budget categories in the Facility Services Program. The agency's budget bill, SB 5541 (2023), included a mandated caseload adjustment reduction based on the October 2022 youth population forecast, which should have been reflected in both personal services and services and supplies, but was taken entirely out of services and supplies. This technical adjustment provides a correction by reducing personal services by approximately $5 million and increasing services and supplies by $5 million for a net-zero change.

The Subcommittee approved an increase in Other Funds expenditure limitation of $180,000 for the cost of issuance on $11.9 million in Article XI-Q bonds for the increased costs of previously approved projects at Camp Riverbend, for dorm renovation, and Tillamook Youth Correctional Facility, for dorm renovation and medical and dental facility renovations, and for the design of a new school and vocational facility at Oak Creek Youth Correctional Facility.

**TRANSPORTATION**

**Department of Transportation**

The measure includes a one-time General Fund appropriation of $19 million to continue essential operation and maintenance services for Oregon's highway system. This includes $8 million for the 2023-24 winter season, allocated to restore crucial winter maintenance components and lift overtime restrictions with regional distribution based on percentage of winter operations in each region. Also included is $7 million for retracing of edge lines ($2.5 million) and pavement repair ($4.5 million) starting in spring 2024, distributed to regions based on total pavement amounts. The remaining $4 million will fund the purchase of 10 snowplows with an expected delivery towards the end of the biennium.

The measure also includes a one-time General Fund appropriation of $20 million to address health and safety issues along state highways in the Portland Metro region. In collaboration with the City of Portland, $4 million will be prioritized for camp clean-up and another $4 million for litter removal, prioritizing high-volume highway sections. An additional $4 million is designated for graffiti removal on walls, bridges, signs, poles, and signals, as well as replacing vandalized highway signs, prioritizing high-volume highway sections. The remaining $8 million will support the installation of barriers to deter camping and recreational vehicle parking near high-speed facilities, bridges, retaining walls, and multiuse paths. Hard scaping with rock boulders is not included in this effort.

A shift of $4.6 million Other Funds limitation from the Local Government Program to the Policy, Data, and Analysis Division was approved to conduct the 10-year Oregon Household Survey which captures information from Oregon residents about their travel choices, infrastructure needs, and policy preferences. This aligns the budgeted expenditure limitation with the division performing the work. An additional one-time increase of $4.2 million Other Funds expenditure limitation and 26 limited duration Transportation Service Representative 1 positions (15.17 FTE) is provided for Driver and Motor Vehicle Services to conduct a Real ID marketing campaign and process an expected surge in transactions in anticipation of the May 7, 2025, Real ID compliance date.

The Subcommittee also approved adjustments to expenditure limitations in ODOT's budget consistent with recommendation by the Joint Interim Committee on Ways and Means in January 2024. These adjustments include an increase of $60 million Other Funds for the disbursement of Statewide Transportation Fund revenues to public transit providers. An increase of $2 million Federal Funds was approved for the Motor Carrier Safety Assistance Program, High Priority Innovative Technology Deployment grant, awarded September 2022. The grant will be used to implement the Over-Dimension Permitting System project.

In addition, the Subcommittee approved two net-zero technical adjustments for the Oregon Department of Transportation (ODOT). The first adjustment shifts $8,815 Other Funds and $18,735 Federal Funds from services and supplies to personal services to balance the cost of a position reclassification in the Driver and Motor Vehicle Service Division. The second technical adjustment shifts $1.9 million Other Funds from the Finance and Budget Division to Administrative Services to align Department of Administrative Services statewide charges to the proper ODOT budget structure.

The measure includes a one-time General Fund appropriation of $500,000 to ODOT for the purpose of funding a study conducted by Metro. The study will explore using existing heavy freight rail assets in the Portland Metro Area for passenger rail alternatives to existing transportation modes.

A one-time General Fund appropriation of $6 million is also included for distribution to the Port of Cascade Locks to fund engineering analysis, site investigations, project cost estimating, external outreach, and impact analysis for a seismic retrofit and other preservation actions for the Bridge of the Gods. The studies will also examine the feasibility of the addition of a pedestrian and bike pathway to enhance safety on the Pacific Crest Trail crossing of the Columbia River.

A recipient change was approved for expenditure limitation related to $20 million in net lottery bond proceeds authorized in the 2023 session for the Hood River-White Salmon Interstate Bridge. The project recipient is updated from the Port of Hood River to the Hood River – White Salmon Bridge Authority.

# DELC COVER MEMO

As part of the Agency Request Budget (ARB), each state agency is required to submit a copy of their agency DEI plan. In addition to the submittal of the plan, each agency needs to provide a cover memo addressing five questions about the agency's programs and services as a whole.

DELC provides core programming for children and families prenatal to five, including infant and toddler care, preschool, child care assistance, and a number of foundational services, including child care licensing and compliance and professional learning supports for the early childhood workforce caring for children up to age 12 and age 17 in certain circumstances. Equity is a core value for DELC, promoting culturally relevant practices in early care and education settings as well as internal operations. We strive to infuse equity into all agency policies, processes, and procedures. The agency vision is that all children, families, early care and education professionals, and communities are supported and empowered to thrive.

**1. Who benefits from agency programs, both directly and indirectly?**

DELC serves children, families, early care and education professionals and communities throughout Oregon. Early childhood education and child care is a critical support for families and provides key resources to promote healthy early childhood development and family stability. Research has shown that the effects of high-quality early childhood education can carry through to high school graduation, degree attainment, and even have positive long-term health impacts. Many agency programs serve families near, at or below the federal poverty level, including the Employment Related Day Care (ERDC) program, Head Start/Oregon Prenatal to Kindergarten, Preschool Promise, Relief Nurseries, Healthy Families Oregon, and others. While many of these programs and services are tied to income requirements, some of DELC's programs are administered to address the need to provide wrap around supports to all families, offering screening services, transportation, and settings that better serve children experiencing disabilities.

In addition to having a direct impact on the families, providers, and other early learning professionals served by DELC programming, support to child care providers increases access to child care for all Oregonians, which has both direct and indirect positive impacts on local economies and the State of Oregon. The Department's programs also contribute to the growth and development of the early learning workforce through professional development, training,

and technical assistance. For example, the Employment Related Day Care (ERDC) program provides child care subsidies to eligible students, working families, and others so they can go to work, continue their education, or search for employment while their children receive care.

**2. Who will be burdened by agency programs?**

The DELC Agency Request Budget (ARB) is built around sustainable operations to deliver services and access to those services for children, families, and early care and education professionals. Programs administered by DELC provide services and support to families and the early learning workforce funded by taxpayers in Oregon through a mix of state and federal funds. DELC's programs work to meet the need for child care and the taxpayers of Oregon carry the burden of agency program costs.

In addition to the programs administered by DELC, the Child Care Licensing Division (CCLD) oversees the health and safety of children in child care settings. CCLD holds the regulatory authority over many types of child care programs, including three types of child care licenses for providers. Providers must meet certain state and federal requirements on an ongoing basis to serve children and families through licensure and DELC funded programs.

Child care licensing statutes do impose minimal costs on providers, found in ORS 329A.275 and well as civil penalties for violations found in ORS 329A.992. An Environmental Health inspection is required for certified facilities, which varies in cost dependent upon the organization the provider uses. In developing Child Care Licensing regulations DELC works closely with providers to minimize and mitigate operational costs found within the regulations while prioritizing the health and safety of children. DELC subsidizes the full cost of background checks to meet federal requirements, and also offers waivers for licensing fees for low income Registered Family Providers if requested. As part of its equity analysis of licensing regulations, DELC looks at these impacts and costs across the full spectrum of child care providers.

**3. How does the agency increase or decrease racial equity? Do proposed new programs have potential unintended/racial equity consequences? What benefits may result from the program?**

DELC's programmatic focus is to foster coordinated, culturally appropriate, and family-centered services that recognize and respect the strengths and needs of all children, families, and early learning and care professionals in Oregon. We do this work in a complex early learning ecosystem that involves scores of partners whose critical effort, creativity, and commitment to positive outcomes for those engaged in early learning and care cannot be understated. DELC's strategic plan, *Growing Oregon Together* (2024-2029), and Diversity, Equity, and Inclusion (DEI)

Action Plan outline the agency's commitment to increase racial equity in Oregon with an emphasis on the early learning and care system.

*Growing Oregon Together* is framed by six goal areas: (1) access, (2) Tribal sovereignty, (3) infants and toddlers, (4) early learning and child care workforce, (5) relationships, and (6) foundations. DELC depends on, and embraces, many vibrant, caring community partners, such as after-school programs, family child care homes, child care centers, Child Care Resource and Referral agencies, culturally specific service organizations, Early Learning Hubs, home visiting programs, infant and early childhood mental health consultants, preschool programs, trainers, and others who work in communities throughout the state. These partners reflect the rich diversity of the early childhood workforce and Oregon's families, and they are grounded in Oregon's communities, rural or urban. The nine federally recognized Tribes within Oregon's borders are key partners in ensuring that all children within the land boundaries of this state receive quality care and education.

In partnership with the Tribes, the agency is proposing a new Tribal Early Learning Plan for the 2025-2027 biennium, which will be accomplished through statutory amendment. Early learning and care supports are vital infrastructure needs for Tribal Nations as they support the development and education of their children and families.

Tribal Nations and their members have been historically underserved and due to long-standing inequities, are furthest from opportunity. Having been disparately and negatively impacted by the systems meant to serve all areas of the early learning and care system, a Tribal Early Learning Plan will be tailored to address the unique needs and incorporate the strengths of Tribal communities, while setting expectations for DELC to support the early learning vision of Tribes. The goal is to have a plan that prioritizes equity and allows for each Tribe to address early learning and education in a culturally responsive way.

In July of 2026, the Early Childhood Suspension and Expulsion Prevention Program (ECSEPP) will take effect. The passage of HB 2166 and SB 236 (2021) by the Oregon legislature established the ECSEPP and launched a study on Oregon's use of suspension and expulsion in early childhood care and education programs. In the 2022 Legislative Session, HB 5202 approved the full $5.8 million funding for the program. The purposes of ECSEPP are to:

- Reduce the use of suspension, expulsion, and other forms of exclusionary discipline in early care and education (ECE) programs.
- Reduce disparities in the use of suspension, expulsion, and other forms of exclusionary practices in ECE programs based on race, ethnicity, language, ability, or gender.

According to recent research data from Oregon, young children in early childhood settings are being expelled or suspended at a high rate, and children of color and children with disabilities are disproportionately affected. The high rate of suspension and expulsion harms children and families, causing negative outcomes in children's development, health, and education.

SB236 will establish a prohibition on the use of suspension and expulsion in early learning and care programs. DELC is in the process of developing a system of culturally appropriate supports to ensure that child care providers have the resources and tools they need in preparation for the new law to take effect July 1, 2026. The agency hopes that the program will result in a more inclusive and supportive early childhood landscape where providers and families are empowered to serve all children.

**4. Whose voices and perspectives are not at the table? Why?**

Tribal members and communities of color have faced, and continue to face, systemic racism and other longstanding and current economic and educational disparities. Additionally, many care-related inequities were further compounded by the COVID-19 pandemic. Today, racial and social disparities persist across key indicators of early education success in Oregon, including education, but also in other realms impacting families and providers including housing, food access, transportation, health, and employment. The voices and perspectives of communities most impacted are not adequately represented or "at the table" within DELC or within government as a whole.

DELC also recognizes that other communities have been historically marginalized by government such as those with limited English proficiency, people living in poverty, and those with disabilities. DELC recognizes the role government has historically played in perpetuating many of these injustices. The agency strives to increase equity, engagement, transparency and accountability and values continuous learning in order to be responsive to community needs.

DELC strives to provide culturally and linguistically responsive media and communications. Materials are frequently translated into the top five languages spoken in Oregon and additional documents are placed on the website where they can be viewed in 12 different language options. Other language options are available upon request. While mechanical translation is not the preferred approach, it has drastically improved in recent years and provides increased access to information. Staff also run accessibility checks to convert outreach materials and information into plain language to increase accessibility for limited proficiency with English readers. Agency staff also utilize accessibility checks on materials and adjusts formatting to conform to screen reader technology. These continued efforts help to improve accessibility and increase access and inclusion.

The agency is eager to expand inclusion and accessibility efforts in materials and information sharing but currently faces limitations in the number of materials available and interpretation options in other languages due to resource constraints. DELC will continue to explore creative solutions for expanding and increasing information available in additional languages within existing resource availability.

DELC has wide and expansive outreach with the goal of reaching communities across Oregon. This engagement includes bi-monthly provider information sessions in Spanish, English, and simultaneous interpretation in additional languaes as requested. However, it has been extremely difficult to engage with communities across the state without additional community outreach capacity. DELC recognizes and acknowledges the role that government has played in perpetuating inequities, and it will require extensive trust building and a deepening of relationships with the diverse communities DELC serves in order to make progress and repair harms. True power sharing is difficult in a government structure but there are ample opportunities to increase community outreach, engagement and input. At DELC we continue efforts to listen and learn from the families that utilize child care assistance and the early learning and care workforce. DELC partners with a wide variety of culturally specific and culturally reflective groups and tries to structure programs with community voice at the center. One example is DELC's Early Childhood Equity Fund program which is an intentional effort to shift decision-making and funding directly to communities served by DELC. These efforts to engage communities help to expand access, increase positive outcomes, inform and deepen relationships with the communities DELC serves but also help to ensure this work is enduring and equitable. To do this work well will require committed resources and responsive accountability.

DELC is also committed to engaging a diverse audience in our rulemaking efforts, which includes actively reaching out to ensure broad representation and participation. DELC also involves Tribal Nations in the rulemaking process through Dear Tribal Leader letters as part of the formal Tribal Consultation process.

**5. What does the agency do to ensure multiple perspectives are part of our decision-making process?**

DELC strives to be intentional about including diverse voices and perspectives in program design, research and evaluation, rulemaking process, policy development, and other areas that impact communities throughout Oregon.

In developing DELC's mission, vision, and values as a new state agency, intentional outreach began in June 2022 to communities across Oregon. This feedback and community input also helped to inform the agency's first strategic plan, *Growing Oregon Together*. In 2024, DELC

launched a series of community meetings and outreach around the development of the strategic plan. Different methods of engagement were available and included interpretation. Some of the diverse voices who helped shape the plan included Early Learning Hubs, CCR&Rs, Advocates, Tribal Nations, DELC staff, Union representatives, Early Learning Council representatives, providers, families, and many more.

To ensure community input in the rulemaking process, DELC uses a variety of methods to get input on proposed rule changes. Depending on the subject area for rulemaking, DELC may conduct a survey of the field and a community workgroup before rules changes are drafted. All of the materials for outreach on rulemaking are translated into Spanish, Russian, Chinese, and Vietnamese. After initial outreach is conducted, the Agency will conduct a Rulemaking Advisory Committee (RAC). For RACs, DELC seeks diverse groups of individuals who interact with the agency and the programs run by the agency, such as infant-toddler educators, CCR&R and Early Learning Hub representatives, Tribal Nations representatives, union or advocate representatives, and parents and families of eligible children. Diversity of voice includes, but is not limited to race, ethnicity, socioeconomic status, geographic location, and/or English language proficiency. We also look for individuals who represent culturally specific organizations (CSOs) that provide, or are interested in providing, high-quality, culturally responsive child care and early learning. Those chosen to participate in a RAC will be individuals who are able to represent a broad perspective of various populations served. Participants will be reimbursed for their time dedicated to serving on a RAC. To serve on a RAC for DELC, community members apply through a RAC application. For individuals with disabilities, individuals who speak a language other than English, or individuals who need technical assistance, DELC can provide assistance.

In addition to our rulemaking processes, DELC communicated widely with diverse audiences in the development of agency legislative concepts and budget priorities. In preparation for the 2025-2027 biennium, the agency conducted extensive outreach to socialize agency legislative and budget proposals in order to ensure that agency priorities align with community need. Several existing tables were leveraged, such as the bi-weekly Early Learning Advocates meeting, which is widely attended by groups and individuals interested in early childhood policy, the DELC Early Learning Equity Engagement Committee, Child Care Resource and Referral Agencies, Early Learning Hubs, Head Start/Oregon Prenatal to Kindergarten providers, Relief Nurseries, various advocates and other key partners. DELC will continue to engage and incorporate feedback from these communities as the agency moves towards the 2025 legislative session.

DELC grounds its programs, policies, and practices in research and evaluation. DELC has regularly conducted needs assessment activities, with a focus on hearing multiple perspectives and reaching historically underrepresented communities across the state. The agency partners with

research and community-based organizations to ensure deep understanding of the needs of the communities in Oregon. DELC relies on multiple sources of information to support the agency's decision making. Research reports, containing perspectives from multiple sources, are often synthesized to represent the needs and recommendations of the early childhood community. These essential research activities, however, are extremely difficult to sustain without dedicated resources.

# RACIAL EQUITY IMPACT STATEMENT FOLLOW UP MEMO: PRESCHOOL PROMISE

## Overview of the program

Preschool Promise Program launched in 2016 and was expanded statewide in 2020. The program aims to provide free high-quality preschool for families across the state and offers funding to offer adequate wages for preschool employees. Our agency also seeks to promote equitable access to state funding for women, minority owned and small businesses across the state of Oregon. Since 2020 the Department of Early Learning and Care (DELC) has been granting directly with over 150 entities across the state to provide Preschool Promise, many of whom are small, minority- and women-owned businesses, or are culturally specific organizations The ability to grant with culturally specific organizations allows the Agency to ensure that Preschool Promise enrolled children have access to culturally responsive learning opportunities.

Preschool Promise is publicly funded and serves families with incomes at or below 200% of the Federal Poverty Level (FPL). Families are guaranteed at least 900 service hours annually and services for six hours per day, four days per week. The program incorporates a mixed-delivery approach, which recognizes that high-quality early learning experiences can take place in a wide variety of settings, giving families the ability to choose the setting that works best for them and their child. Settings include elementary schools, Head Start programs, Relief Nurseries, licensed centers and home-based child care programs, education service districts, culturally specific programs, and community-based organizations. As noted above, this mixed delivery enables Preschool Promise to work with variety of providers and organizations, and therefore better serve the diversity of Oregon's children. All programs are expected to adhere to program quality requirements that are associated with positive outcomes for children. Preschool Promise providers receive technical assistance to promote continuous quality improvement.

**Funding made available as part of the 2023-25 Legislatively Approved Budget**

In 2023-25 there were a total of $187.7 million total funds allocated to the Preschool Promise Program. This funding kept the program at its Current Service Level.

**Progress towards reaching racial equity goals**

The Agency expected that the launch and previous expansions of the Preschool Promise program would reduce barriers to accessing high-quality preschool for families furthest from opportunity. Since 2020, DELC has made sure that all Request for Applications (RFAs) are available in both English and Spanish. This was a significant step in allowing applicants to apply for state funding in their preferred language. Additionally, the Preschool Promise DELC team ensures that administrative components of Preschool Promise are available to grantees in English and Spanish. This includes email communications, forms, report requirements, and state meetings. DELC currently has close 40 grantees who prefer interacting with DELC in Spanish.

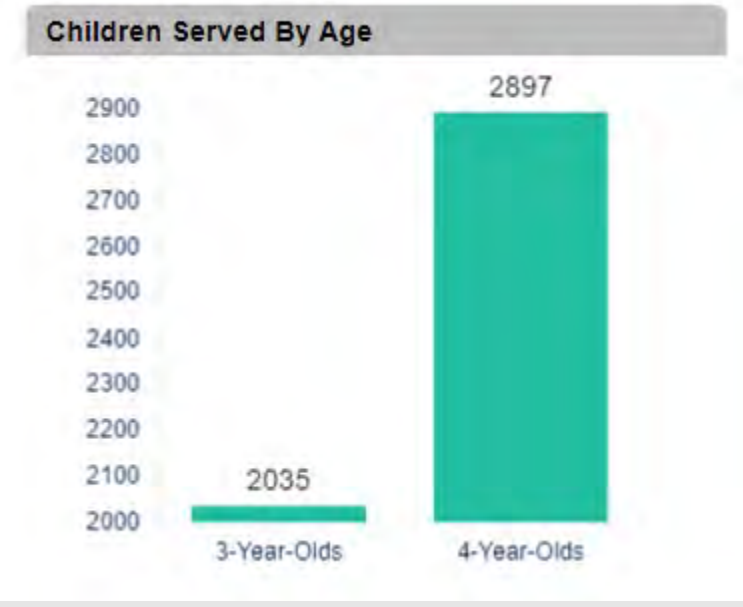
Expanding Preschool Promise, especially through its community-based mixed delivery model, has helped increase racial equity by reducing the opportunity gap in accessing high-quality preschool and providing a wider range of culturally specific opportunities within communities. DELC has a well-balanced mixed-delivery model, but it is crucial to ensure that families farthest from opportunities are being reached. Based on the most recent data from the 2022-2023 program year, we are successfully reaching families farthest from opportunities and offering a high number of culturally specific programs.

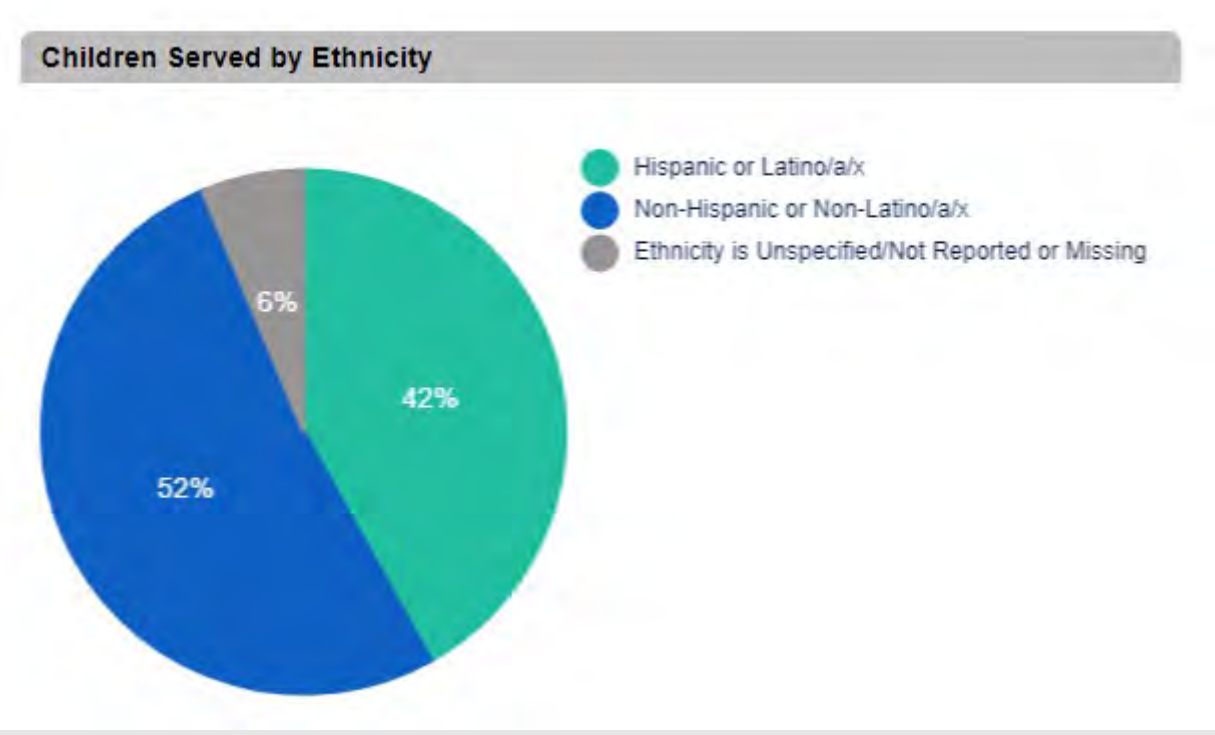
One unintended racial equity consequence is that, given our mixed-delivery structure, not all programs offer transportation. Many of our small home-based providers do not offer transportation, yet they serve families of diverse backgrounds. While the Preschool Promise offers an increased payment for transportation services, it is often not sufficient to support a home-based program to begin offering transportation services. The inability to provide transportation unintentionally creates barriers for these families to enroll in Preschool Promise. In addition, small, home-based providers have faced challenges in obtaining the necessary insurance limits required by the program, particularly as insurance rates increase and insurance companies attribute higher risks to home-based programs, or are no longer offering the required levels of insurance to these programs. Throughout the years, DELC has collaborated closely with the

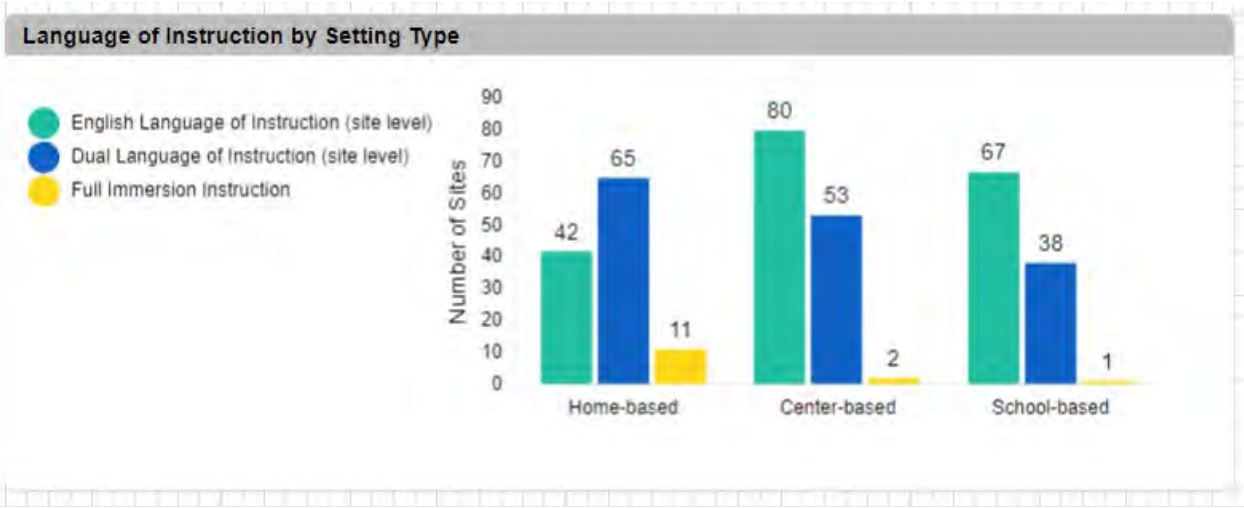
Department of Administrative Services to address this issue and minimize obstacles, but will need continued support from agency partners to mitigate this growing challenge.

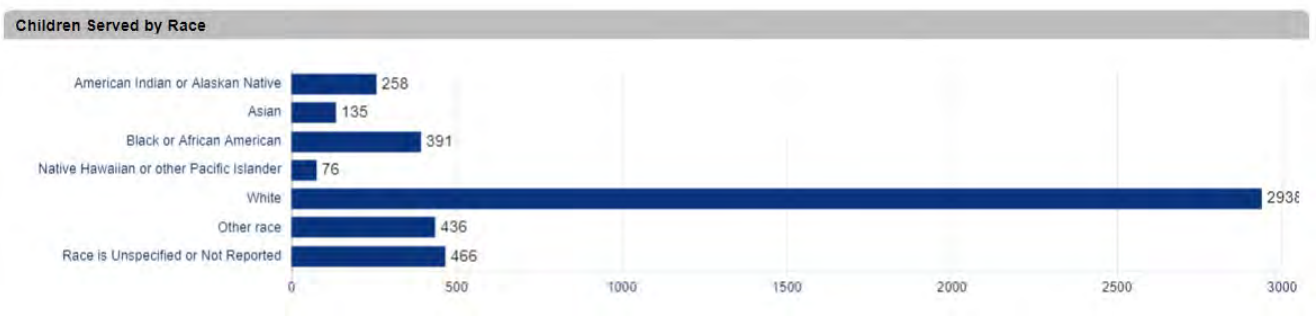
Preschool Promise has demonstrated significant success in expanding services for children and families across the state, and in providing access to state funds for small, minority- and women-owned businesses. DELC remains committed to continuing this program.

## 2022-2023 Program Year – Children Served




Language of Instruction by Setting Type
English Language of Instruction (site level)
Dual Language of Instruction (site level)
Full Immersion Instruction
Number of Sites
90
80
70
60
50
40
30
20
10
0
42
65
11
80
53
2
67
38
1
Home-based
Center-based
School-based


Children Served by Race
American Indian or Alaskan Native
258
Asian
135
Black or African American
391
Native Hawaiian or other Pacific Islander
76
White
2938
Other race
436
Race is Unspecified or Not Reported
466
0
500
1000
1500
2000
2500
3000

# RACIAL EQUITY IMPACT STATEMENT FOLLOW UP MEMO: BABY PROMISE

## Overview of the Program

Baby Promise is a publicly funded, high-quality infant-toddler program for families with incomes at or below 200% of the Federal Poverty Level. DELC anticipated the program would both increase access to high-quality infant- toddler care (6 weeks through 3 years of age) and enhance quality in existing Early Learning and Care Programs in Oregon through full day, full year care and education. Baby Promise offers funded slots to children of families who are income eligible for the Employment Related Day Care (ERDC) Program. The Baby Promise Program is focused on serving low-income families in communities struggling to find and keep high-quality care for infants and toddlers. DELC distributes the Baby Promise grant funds to regional organizations or agencies. Through ERDC subsidies, families from low income communities are served.

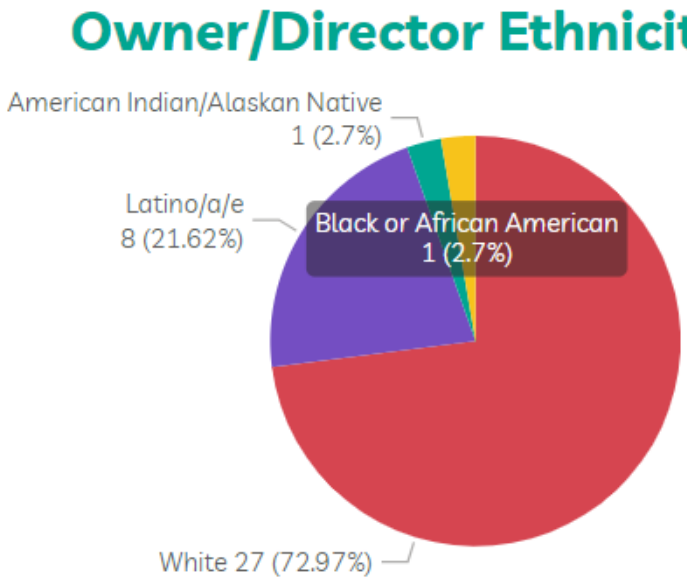
Further, Baby Promise incorporates a mixed-delivery approach, which recognizes that high-quality early learning experiences can take place in a wide variety of settings, giving families the ability to choose the setting that works best for them and their child. Because of this mixed-delivery model, Baby Promise can work directly with culturally specific community-based organizations and providers to offer high-quality culturally specific and publicly funded infant and toddler care. Finally, Baby Promise pays child care providers for a "slot," stabilizing the program if a family leaves and supporting a living wage for child care providers by paying the true cost of care, rather than the market rate. DELC anticipated that the mixed-delivery and slot model would offer families choice, and positively impact sustainability of infant-toddler providers.

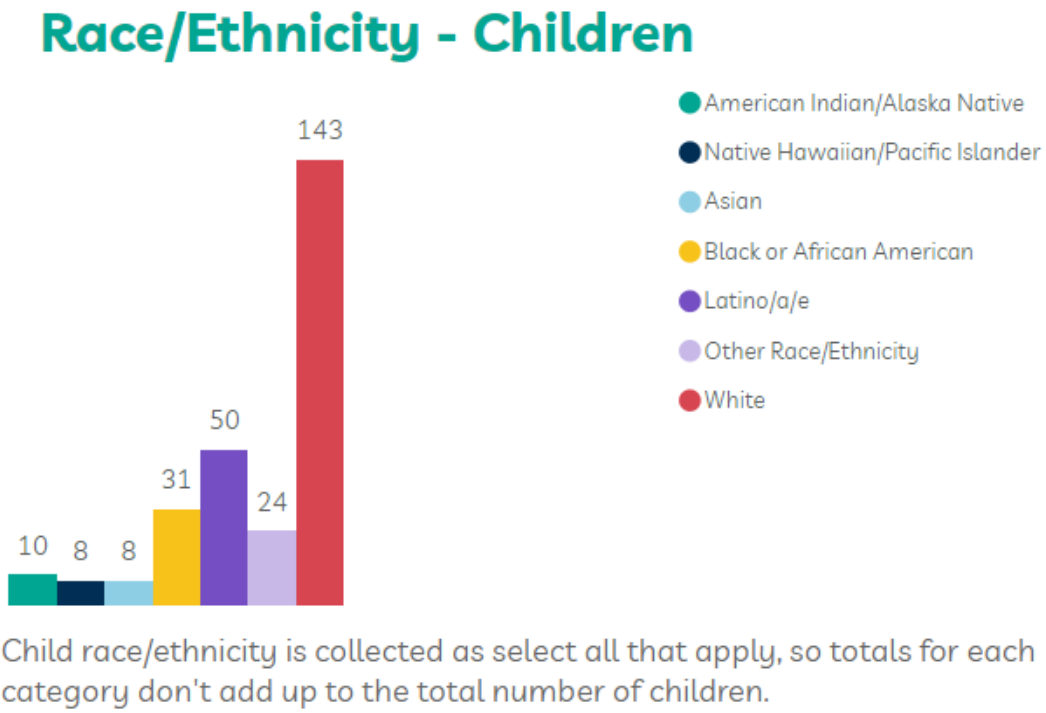
## Funding made available as part of the 2023-25 Legislatively Approved Budget

DELC requested additional funding to expand the Baby Promise program beyond the three existing regions for the 2023-2025 biennium. However, the program only received funding for maintenance of current enrollment with no additional funds for growth (the award was less than the request). In addition, in November of 2023 the ERDC program began a waitlist process, thus preventing grantees from enrolling new eligible families into the Baby Promise program. As a result, the Baby Promise Program is currently wait-listing eligible families and providers and does not have the funding to expand.

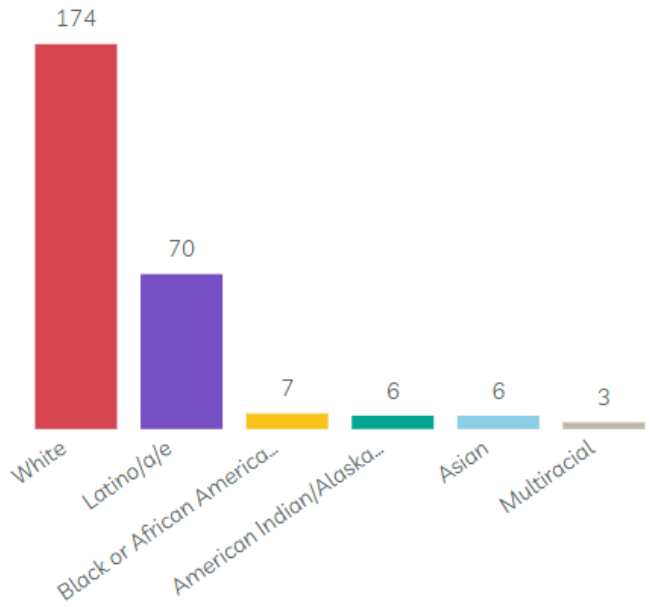
**Progress towards reaching racial equity goals**

The Baby Promise Program has demonstrated ethnic and racial equity in terms of family and provider diversity. The graphics below demonstrate this data collected for 2023 – 2024 for business owner/directors, children enrolled, and staff employed in the program. Note that there is alignment between owner/staff and children's identified race/ethnicity.



## All Staff Ethnicity/Race




Potential unintended racial equity consequences may be found in two areas. First, when the Baby Promise program launched, guidance was offered only in English, thus preventing those whose preferred language is not English to participate without translation assistance. This was remedied in April 2024 when DELC was able to offer translations of materials in numerous languages, allowing all providers to equally access guidance. This has resulted in regional grantees having the ability to reach out to more providers who serve infants and toddlers who may wish to offer Baby Promise slots, and more families seeking care and education in their preferred language, to find a provider who speaks that language.

Second, requirements for Baby Promise early educators included levels of education and training not always possible for some staff to attain. Some providers have training from other countries, do not have access to training in their preferred language, or manage a small business that does not demonstrate high-quality as defined and articulated by the state's current quality recognition system (Spark). Remedies are in process for these barriers. Spark is under current re-design that will offer providers more flexibility in their demonstration of high-quality care and education. A process for reviewing and accepting international degrees and course work by agencies who perform that work, and agencies who offer training education are increasing such training in more languages.

When funding becomes available, Baby Promise will benefit from the ability to expand services, adding a more diverse population of providers who serve families in non-dominant culture backgrounds and in other regions in Oregon.

# RACIAL EQUITY IMPACT STATEMENT FOLLOW UP MEMO: EARLY LEARNING PROGRAM WAGES

**Overview of the Program**

The early learning and care workforce is critical to Oregon's economy, but low wages have contributed to a workforce shortage that the legislature continued to address in 2023. House Bill 5013 Package 801, a Legislative Fiscal Office Analyst Adjustment, directed the Department of Early Learning and Care (DELC) to increase grantee base rates for investments in strategies that promote staff recruitment and retention. Package 801 identified five programs: Early Childhood Equity Fund, Healthy Families Oregon, Oregon Prenatal to Kindergarten, Preschool Promise, and Relief Nurseries. This investment aligns with goal four of Growing Oregon Together, DELC's strategic plan. Goal Four, is focused on ensuring the early learning and child care workforce is diverse, culturally responsive, highly qualified, and well compensated.

**Funding made available as part of the 2023-25 LAB**

In the 2023-2025 biennium, as part of the Department of Early Learning and Care's Grant in Aid budget, House Bill 5013 allocated a total of $48.4 million in Package 801 to increase the base funding for the following early learning and home visiting programs:

| | | |
|---|---|---|
| • Early Childhood Equity Fund | $1.7 million | General Fund |
| • Healthy Families Oregon | $2.8 million | Other Fund- Early Learning Account |
| • Oregon Prenatal to Kindergarten | $25.6 million | Other Fund- Early Learning Account |
| • Preschool Promise | $16.7 million | Other Fund- Early Learning Account |
| • Relief Nurseries | $1.6 million | General Fund. |

Not included above is an additional $1.2 million General Fund that was allocated specifically to Lincoln County for a reinstatement of previously lost services.

**Progress towards reaching racial equity goals**

Funding was distributed to all identified programs with use of funds effective July 1, 2023 through June 30, 2025. The grant amendments identified these funds as a dedicated allocation for 'Staff Supports' and can only be used on 'strategies that promote the recruitment, retention, and compensation of qualified staff and must supplement and not supplant existing funding used for similar purposes or strategies.
DELC will collect data related to this investment in the end of biennium reports collected by October 15, 2025. Reporting data will include staff demographic data, strategies used to promote staff recruitment and retention, and impact.

The two largest programs identified in Package 801 are the Oregon Prenatal to Kindergarten (OPK) and Preschool Promise. Both of these programs have established, through Oregon Administrative Rules, salary minimums and targets (Table 2). The target ten month salary, based on the hourly rate in Table 2, for a lead teacher with a bachelor's degree or Step 10 in the Oregon Registry is $63,000. The target ten month salary, based on the hourly rate in Table 2, for an assistant teacher with a Child Development Associates (CDA) or Step 7 or above in the Oregon Registry is $38,000. Since the adoption of the guidelines in 2020 and with new investments in both programs with funds from the Student Success Act Early Learning Account, salaries for teachers and assistants has increased in both programs.

Tables 3, 4, 5 and 6provide examples of how race and ethnicity demographic data is currently being collected in the Preschool Promise and OPK programs. This information will be used as baseline data for comparison and evaluation of the impact the new investments from Package 801 have on the 2023-2025 biennium.

**Table 1: Average Ten- month Salary for Lead Teacher and Teacher Assistant 2022-2023**

| Program | Lead Teacher Average 10-month Salary | Teacher Assistant Average 10-month Salary |
|---|---|---|
| Oregon Prenatal to Kindergarten | $47,467 | $32,512 |
| Preschool Promise | $50,060 | $32,215 |

## Table 2: Salary Guidelines for Oregon Prenatal to Kindergarten and Preschool Promise

| | QUALIFICATION LEVEL | TARGET SALARY (HOURLY) | MINIMUM SALARY (HOURLY) |
|---|---|---|---|
| LEAD TEACHER | Bachelor's Degree (BA/BS)/ Registry Step 10 | $36 | $25 |
| | Associate's Degree (AA)/ Registry Step 9 | $31 | $22 |
| | Child Development Associates (CDA) Credential/ Registry Step 8 | $24 | $18 |
| TEACHER ASSISTANT | QUALIFICATION LEVEL | TARGET SALARY (HOURLY) | MINIMUM SALARY (HOURLY) |
| | Child Development Associates (CDA) Credential or above/ Registry Step 7 or above | $22 | $16 |
| | Registry Step below 7 | $18 | $12 *(or local minimum wage, whichever is higher)* |

## Table 3: Preschool Promise 2022-2023 Demographics

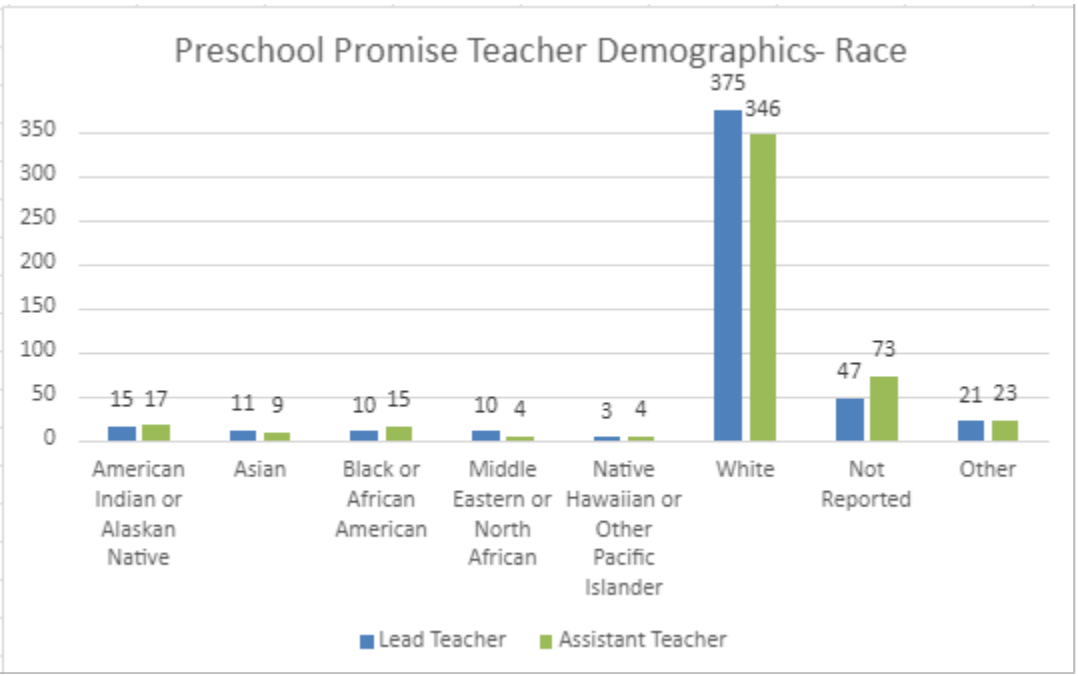


**Table 4: Preschool Promise 2022-2023 Ethnicity Demographics**

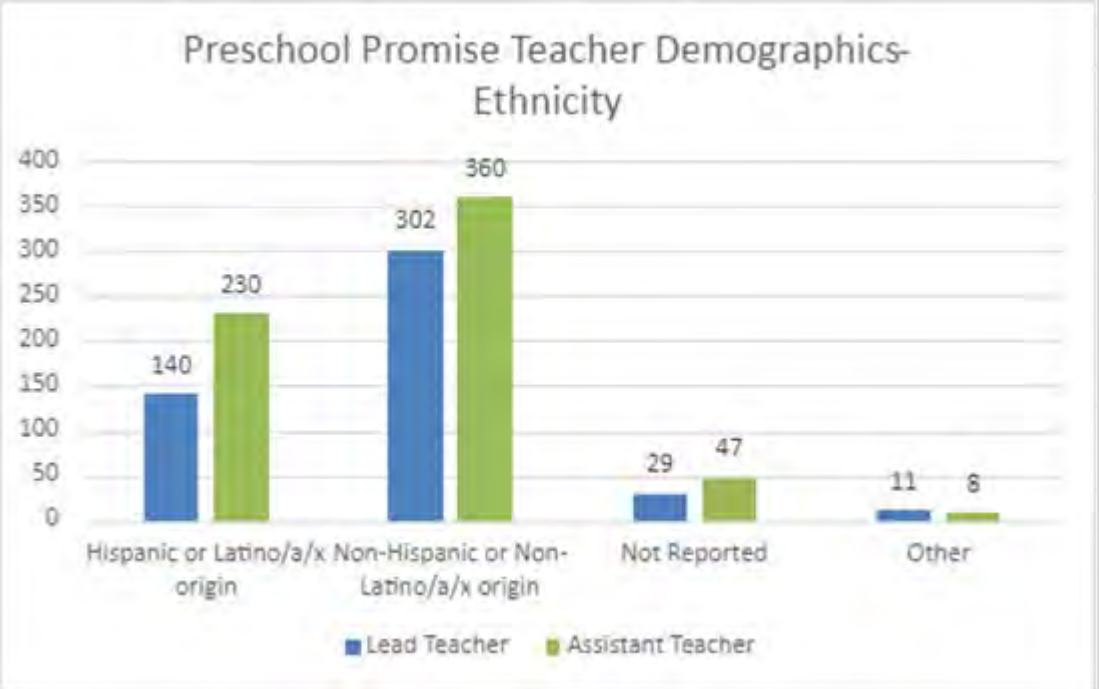


**Table 5: Oregon Prenatal to Kindergarten 2022-2023 Race Demographics**

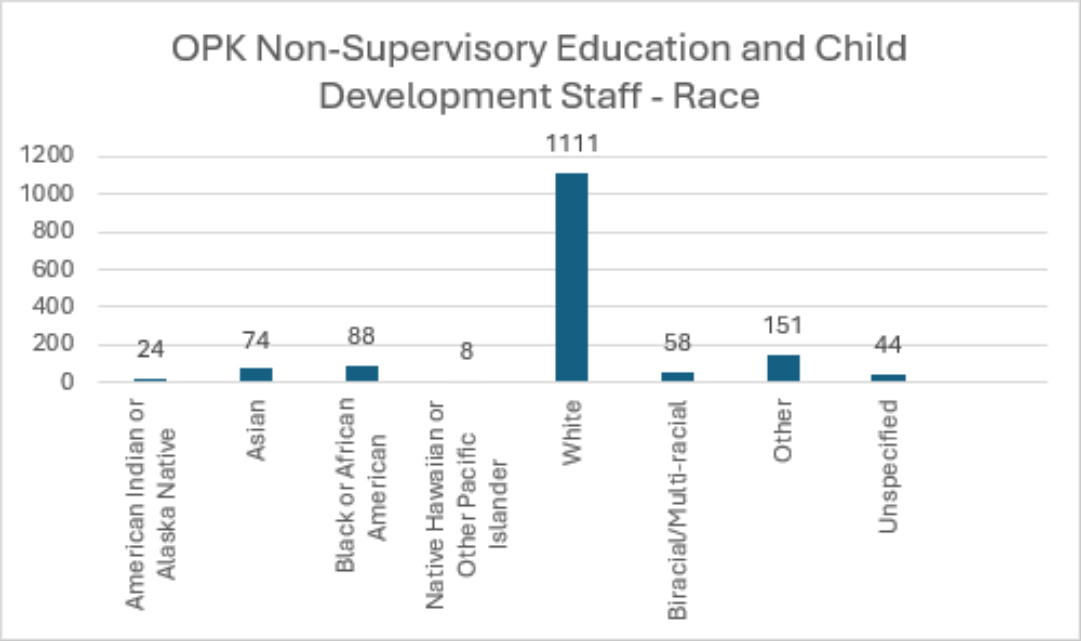
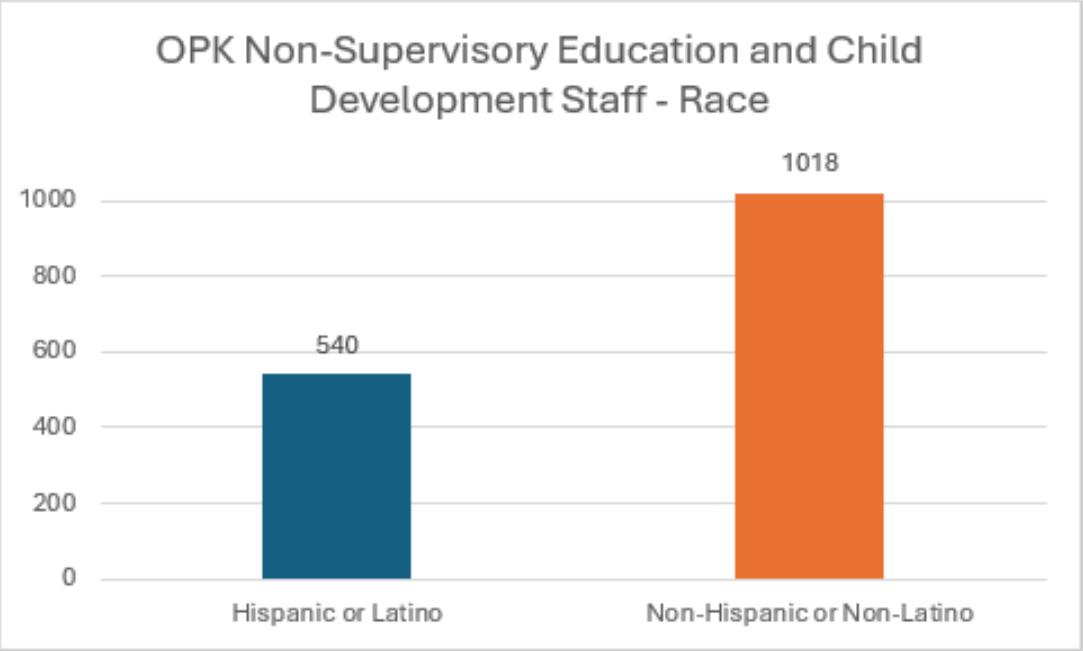


**Table 6: Oregon Prenatal to Kindergarten 2022-2023 Ethnicity Demographics**



# Legislatively Approved 2023 - 2025 Key Performance Measures

Published: 5/30/2023 10:25:25 AM

**Agency:** Department of Early Learning and Care

**Mission Statement:**

The Department of Early Learning and Care was created to increase quality and efficiency, bringing Oregon's early learning and care functions under one agency, with support staff to better serve families, children, and providers.

| Legislatively Approved KPMs | Metrics | Agency Request | Last Reported Result | Target 2024 | Target 2025 |
|---|---|---|---|---|---|
| 1. Protecting the Health and Safety of Children in Care - Percentage of citations for a serious valid finding that received a timely follow-up visit to confirm compliance | | Approved | | 87% | 88% |
| 2. Access to Early Care and Education: Infants & Toddlers - Percentage of infants/toddlers (birth – 2 years) with access to a regulated child care slot | | Approved | | 16.400% | 17.400% |
| 3. Access to Early Care and Education: Preschool Age - Percentage of preschool age children (3-4 years) with access to a regulated child care slot. Regulated child care slots include Centers, Certified Family, and Registered Family Providers | | Approved | | 36.650% | 37.650% |
| 4. Early Learning Workforce Retention (all) - Percentage of early learning providers who have remained in the workforce | | Approved | | 66.050% | 67.050% |
| 5. Early Learning Workforce Retention (by race and ethnicity) - Percentage of early learning providers who have remained in the workforce disaggregated by race and ethnicity | American Indian/Alaskan Native | Approved | | 67.150% | 68.150% |
| | Asian | | | 69.250% | 70.250% |
| | Black/African American | | | 70.300% | 71.300% |
| | Hispanic/Latino/Spanish | | | 75.550% | 76.550% |
| | Native Hawaiian/Pacific Islander | | | 65.050% | 66.050% |
| | White | | | 71.350% | 72.350% |
| | Multiracial | | | 72.400% | 73.400% |
| | e) Early Learning Workforce Retention (by race and ethnicity) | | | | |
| 6. Timely Central Background Registry (CBR) Approvals - Percentage of Central Background Registry (CBR) applications conditionally or fully approved in four weeks or less | | Approved | | 64.410% | 67.410% |
| 7. Customer Satisfaction - Percent of customers rating their satisfaction with the DELC customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information. | g) Customer Service Overall | Approved | | 75% | 76% |
| | g) Timeliness | | | 75% | 76% |
| | g) Helpfulness | | | 75% | 76% |
| | g) Expertise | | | 75% | 76% |
| | g) Availability of Information | | | 75% | 76% |
| | g) Accuracy | | | 75% | 76% |

**LFO Recommendation:**

The Legislative Fiscal Office recommends that the KPMs be approved as presented.

LFO notes that the Department of Early Learning and Care will start as a new agency as of July 1, 2023, and has the opportunity over the next biennium to evaluate its operations and performance with an eye toward which of its KPMs provide useful information for helping the agency to achieve its mission and goals. DELC has proposed one new KPM already (#6) in order to monitor its progress toward resolving and eliminating a backlog of applications for background checks through its Central Background Registry (CBR). The CBR is a comprehensive background check system that is mandatory for obtaining federal funds through the Child Care and Development Fund (CCDF). These background checks involve a multistep process, encompassing in-state, out-of-state, and federal checks, which are based on fingerprints. DELC's goal is to achieve full recovery from the CBR application backlog that began in 2022 and continued into early 2023 and to provide efficient background check services for Oregon's child care work force, approving applicants in four weeks or less. In closely monitoring this KPM over the next biennium and identifying opportunities to increase efficiencies, ensure appropriate staffing levels are in place, and transition to an improved licensing database, DELC expects to achieve three percent increases in timely CBR approvals as part of the Annual Performance Progress Reports in 2024 and another three percent increase again in 2025.

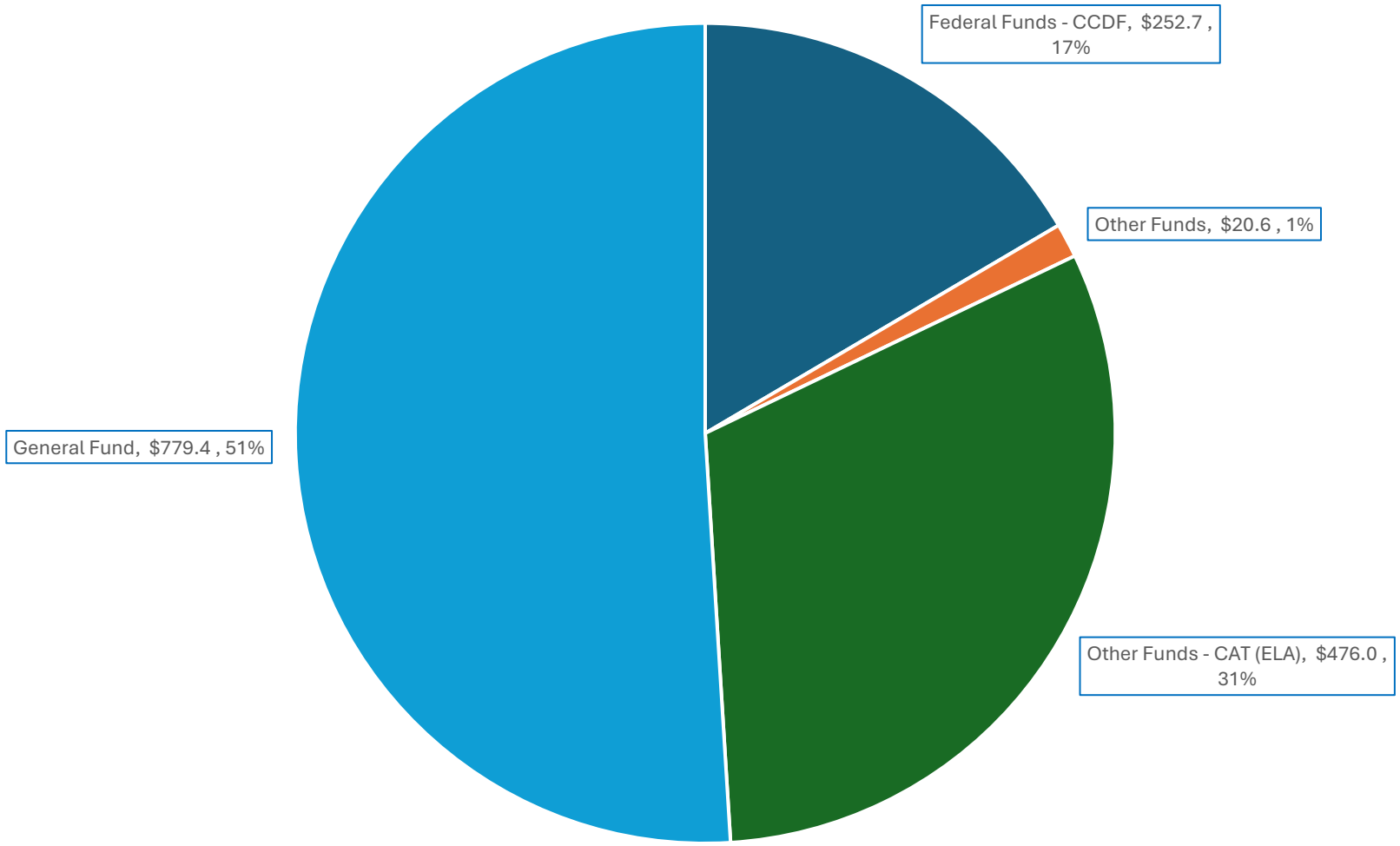
In order to establish baseline data for its customer service KPM (#7), DELC is designing and will launch a customer survey after it begins operations July 1.

**SubCommittee Action:**

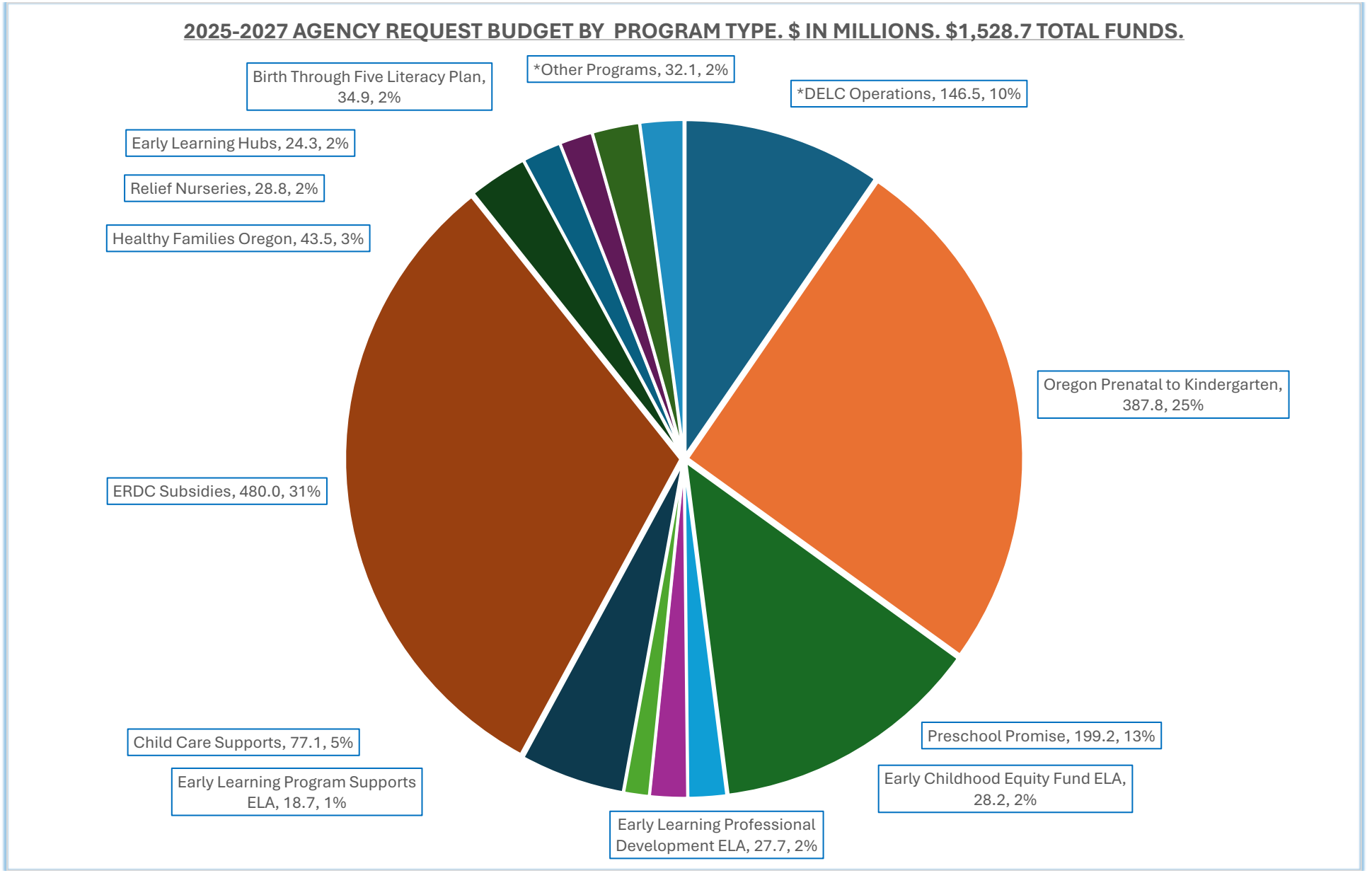
The Subcommittee approved the KPMs as presented.

# BUDGET NARRATIVE

**2025-2027 AGENCY REQUEST BUDGET BY FUND TYPE. $ IN MILLIONS. $1,528.7 TOTAL FUNDS.**



# BUDGET NARRATIVE



# BUDGET NARRATIVE

## Mission Statement and Statutory Authority

The Department of Early Learning and Care's (DELC) mission is to foster coordinated, culturally appropriate, and family-centered services that recognize and respect the strengths and needs of all children, families and early learning and care professionals.

The agency's vision is that all children, families, early learning and care professionals and communities are supported and empowered to thrive.

DELC's work is guided by the following values:

- **EQUITY:** We are committed to dismantling the systems of oppression that harm and create disparities for communities who are historically and institutionally excluded. We are adopting anti-racist principles, expanding access to services, and ensuring community representation and shared power in agency efforts. We are fostering a culturally responsive environment in which all individuals can experience a sense of belonging as they access programs, services, and resources.

- **RESPECT:** We believe that family is a child's first teacher. We are committed to nurturing family partnerships built on mutual respect. We recognize and value the knowledge and experiences of families, early care and education professionals, and community partners.

- **TRUST:** We value the public's trust through honesty, transparency, and keeping our commitments.

- **RELATIONSHIPS:** We acknowledge the importance of nurturing relationships in the field and with community. We listen to, support, collaborate with, and celebrate the professionals, families, and children in our communities.

- **SAFETY:** We put safety and well-being first for our children, families, and early learning and care professionals.

- **CONTINUOUS IMPROVEMENT:** We set goals, seek input from community, and use data to improve quality of service and programs, increase quality and efficiency, and drive innovation.

- **INTEGRITY:** We are accountable for our actions, decisions, and our work to reliably achieve high-quality outcomes.

# BUDGET NARRATIVE

The Department of Early Learning and Care receives its statutory authority from Oregon Revised Statutes (ORS) Chapter 329A and ORS 326.325 - 326.435, 329.160 - 329.425, 336.101, 336.104, and 417.705 - 417.795. The agency, via the Early Learning Council, promulgates rules in Chapter 414 of the Oregon Administrative Code.

## Agency Strategic Business Plan

In June, 2024, the Department of Early Learning and Care released its first strategic plan, *Growing Oregon Together*, along with the agency's DEI Action Plan. *Growing Oregon Together* is a five-year plan that seeks to be both ambitious and achievable. It was built off the work that led to the creation of DELC, as well as the latest edition of *Raise Up Oregon*, the statewide early childhood system plan developed by the Early Learning Council. In addition, DELC received input from over 200 staff and more than 700 community partners in developing this plan.

*Growing Oregon Together* is organized around six goals:

- **ACCESS:** All families have access to high-quality (culturally responsive, inclusive, developmentally appropriate) and affordable early learning and care that meets their needs.

- **TRIBAL SOVEREIGNTY:** DELC honors and recognizes the sovereignty of the nine federally recognized Tribal Nations within Oregon and ensures strong government-to-government relationships to benefit Tribal communities.

- **INFANTS & TODDLERS:** All families with infants and toddlers are supported through early learning and care programs that recognize and meet their unique needs.

- **WORKFORCE:** The early learning and child care workforce is diverse, culturally responsive, highly qualified, and well compensated.

- **RELATIONSHIPS:** DELC deepens community engagement and empowerment, sustains partnerships, and communicates effectively.

- **FOUNDATIONS:** DELC develops and improves operational foundations to efficiently serve Oregonians.

Under each of the six goals, DELC has identified specific objectives and strategies it will operationalize over the next five years to achieve *Growing Oregon Together*. In order to ensure that the plan is both ambitious and achievable, DELC identified a balance of strategies that could be completed with existing resource and capacity, as well as long-term strategies that require additional resources. DELC also analyzed the plan to make sure that work was reasonably distributed over the next five years, with work on some strategies already underway, some starting during the second and third years of the plan, and others commencing in the final two.

*Growing Oregon Together* also starts with a recognition that DELC cannot do this work alone. This work happens in a complex ecosystem that involves scores of partners whose critical effort, creativity, and commitment to positive outcomes for those engaged in early learning and care cannot be understated. DELC depends on, and embraces, many vibrant, caring partners, such as afterschool programs, child care centers, Child Care Resource and Referral agencies, culturally specific service organizations, Head Start and Early Head Start, Early Learning Hubs, family child care homes, home visiting programs, infant and early childhood mental health consultants, preschool programs, relief nurseries, trainers, and others who work in communities throughout the state. These partners reflect the rich diversity of the early childhood workforce and Oregon's families, and they are grounded in Oregon's communities, rural or urban.

## 2025-27 Legislative and Budget Priorities

While *Growing Oregon Together* outlines six goals for DELC to address over the next five years, the Agency will prioritize two of these goals to support the early learning and child care sector in the 2025-27 biennium:

1. **Foundations:** Ensure the sustainable operations of the new Department of Early Learning and Care to provide necessary infrastructure for early learning and child care.
2. **Access:** Ensure children and families have access to the resources and supports to foster a love of reading and promote literacy in the early years.

**Foundations:** As a new agency, DELC has had to develop new functions and services to best serve children, families, and providers across the state. As the Agency concludes its first year of operations, more information has become available regarding the level of staffing necessary to provide strong customer service to the Oregonians who receive agency services. This includes operational staff to manage state resources, hire staff, and assess the quality of publicly funded programs, as well as capacity to ensure sufficient monitoring and safety of licensed child care programs. DELC aims to prioritize customer service and strong operations, while operating as leanly as possible. This is why the DELC staffing and operations budget constitutes 9% of the overall ARB. Reinforcing a strong foundation will allow DELC to operate more efficiently in the future, particularly as additional infrastructure and systems launch throughout the 2025-27 biennium.

**Access:** As DELC continues to promote access to high quality early learning and care settings, it is critical that this includes literacy development in these early years – long before a child walks through the doors of their elementary school. DELC is prioritizing resources to promote early literacy development, by supporting professional development, getting books into the hands of children, and lifting up the long history of culturally-relevant literacy practices in communities.

## 2025-27 Agency Initiatives

The Department of Early Learning and Care has identified the following initiatives and policy option packages (POPs) for the 2025-27 biennium. These initiatives reflect the following priorities of the Agency:

1. The Department of Early Learning and Care has the operational capacity to support the necessary work of the agency.
2. Families and early childhood educators have the resources they need to promote early literacy from birth through age five.
3. Child Care Licensing has the presence needed to continue to meet federal timelines, monitor for child health and safety in a timely manner, and provide a high level of customer service meeting the compliance needs of licensed child care providers in Oregon.

**POP 101 Operational Support - $5,737,976 General Fund, 15 positions (12.81 FTE)**

The purpose of this package is to address workload capacity needs as well as ongoing operating expenses. As DELC continues to stand up its operations there are areas of agency operations where workload and professional services are at capacity and additional resources are needed to continue to support DELC's programs and maintain a high-level of customer service.

**POP 105 CCLD Staffing - $3,117,635 Federal Funds, 13 positions (12.06 FTE)**
The purpose of this POP is to align Department of Early Learning and Care (DELC) licensing caseloads within national best practice recommendations and allow the Department to better meet the customer service, language, and compliance needs of licensed child care providers in Oregon.

**POP 580 Birth Through Five Literacy - $24,841,500 General Fund**
The Birth Through Five Literacy Plan is intended to increase access to culturally-specific early literacy programs for children from birth to age five, to provide training and coaching for direct service staff in early literacy, and to develop and expand language revitalization efforts by federal recognized Indian Tribes in Oregon.

## Criteria for 2025-27 Budget Development:

Building Solid Foundations:

- Will the program support the Agency to be a good steward of public funds?
- Will the program support strong customer service to Oregonians who use Agency services?
- Will the program give the Agency the capacity to promote access to high quality early learning and care, support the workforce, and center Tribal sovereignty?

Promoting Early Literacy Through Access to High Quality Early Learning and Care Settings:

- Will the program center early literacy as a foundational goal?
- Will the program support families and promote early literacy in the home?
- Will the program expand and develop language revitalization efforts by federally recognized Indian Tribes in this state?
- Will the program establish and support culturally-specific parent and child support programs in all parts of the state?
- Will the program provide research-aligned, developmentally appropriate professional training and coaching for direct service staff in early literacy?

## Major Technology Projects and Initiatives

The Department of Early Learning and Care (DELC) is a new state agency. Accordingly, major Information Technology Project/Investments focus on the migration and implementation of core systems and the development of IT capability and capacity. The DELC IT Governance Committee has approved an IT Strategic Plan to guide the growth of DELC IT, and includes these goals:

- Be the Partner of Choice for all Technology Solutions,
- Promote IT Operational Excellence
- Promote Data Excellence,
- Promote IT & Data Governance,
- Identify Sustainable Solutions,
- Employ an Enthusiastic and Adaptable Workforce.

Additionally, the IT Strategic Plan outlines several important IT investments which are planned for the coming years. The most significant projects which are planned for the 2025-27 biennium include the following:

**The Provider Management Platform (PMP)** will replace legacy technology systems which support the Employment Related Day Care (ERDC) – which migrated from the Oregon Department of Human Services on July 1, 2023 – and Child Care Licensing programs. Necessary to support the intent of HB 3073 (2021), PMP will modernize core systems and processes, streamline ERDC subsidy payments, and enhance service delivery for providers, applicants, and families. The PMP project aligns with the DELC IT Strategic Plan vision to be "a collaborative and trusted partner providing modern, forward-thinking, and data-driven solutions." Additionally, the PMP project directly supports the DELC Strategic Plan goal of access, where “all families have access to high-quality (culturally responsive, inclusive, developmentally appropriate) and affordable early learning and care that meets their needs.”

# *Enterprise IT Project Prioritization | 2025-27*

| CRITERIA | WEIGHT | SCORING GUIDE | Project Example | Provider Management Platform |
|---|---|---|---|---|
| **TOTAL PROJECT SCORE (0-100)** | | | **100** | **89** |
| **Technology and Strategic Alignment** | **35%** | **WEIGHTED SUBTOTAL** | **35** | **29** |
| **Alignment to Strategic Plans**<br>• Does this investment adhere to the Governor's Strategic Plan (Action Plan: User Friendly, Reliable and Secure: Modernizing State Information Technology Systems and Oversight)?<br>• Does this investment align with and support the vision, goals, and guiding principles outlined in the EIS Strategic Framework, Cloud Forward: A Framework for Embracing the Cloud in Oregon, Oregon's Data Strategy: Unlocking Oregon's Potential, and the Modernization Playbook?<br>• Does this investment align with and support the State of Oregon, Diversity, Equity, and Inclusion (DEI) Action Plan: A Roadmap to Racial Equity and Belonging, the sponsor's agency-specific Racial Equity Plan, and ethical use of date—investing in data justice and representation, visibility, and ethics to serve all Oregonians?<br>• Does this investment optimize service delivery to the public and/or internally by modernizing agency-specific and cross-agency systems?<br>• Does this investment align with and support the agency's IT and business strategic plans, including strategies for modernizing legacy systems?<br>• Does this investment fulfill a legislative mandate, enable compliance with current State or Federal law, or address specific audit findings? | | **3 - Fully Aligned** (all applicable criteria addressed)<br>**2 - Mostly Aligned** (most applicable criteria addressed)<br>**1 - Partially Aligned** (some applicable criteria addressed)<br>**0 - Not Aligned** (no or very few applicable criteria addressed) | 3 | 2 |
| **Technology Best Practices and Priorities**<br>• Does this investment align with and support the following enterprise information technology priorities?<br>- ***Information Security*** **.** Improving the security and resilience of the state's systems<br>- ***Modernization*** . Optimizing service delivery through resilient, adaptive, secure, and customer-centered digital transformation<br>- ***A Better Oregon Through Better Data*** **.** Leveraging data as a strategic asset—improving data analysis, data quality, information-sharing, decision-making, and ethical use.<br>- ***Cloud Forward*** . Enabling Oregon to conduct 75% of its business via cloud-based services and infrastructure<br>• Does this investment align with IT best practices (e.g., cloud-first, modular implementation, agile practices, configuration over customization, open systems, transparency and privacy by design, security principles, and other modern hosting technologies)?<br>• For system modernizations that include data or data systems, has the agency evaluated the current data being collected, its overall quality, and a migration approach if relevant?<br>• Has there been evaluation of the data contained within the system to see if changes need to be made to the data collection itself? | | **3 - Fully Aligned** (all applicable criteria addressed)<br>**2 - Mostly Aligned** (most applicable criteria addressed)<br>**1 - Partially Aligned** (some applicable criteria addressed)<br>**0 - Not Aligned** (no or very few applicable criteria addressed) | 3 | 3 |

# *Enterprise IT Project Prioritization | 2025-27*

| | | | Project Example | Provider Management Platform |
|---|---|---|---|---|
| | TOTAL PROJECT SCORE (0-100) | | 100 | 89 |
| CRITERIA | WEIGHT | SCORING GUIDE | | |
| **Business and People-Centered Approach** | 25% | WEIGHTED SUBTOTAL | 25 | 19 |
| **People-Centered Approach**<br>• Does this investment put people first—the people who rely on essential services and those working to provide those services?<br>• Does this investment help to eradicate racial and other forms of disparities in state government?<br>• Does this investment improve equitable access to services, programs, and resources, or make the agency's overall service portfolio more accessible or usable for diverse populations?<br>• Does the agency intend to strengthen public involvement through transformational community engagement, access to information, and decision-making opportunities?<br>• Does this investment reduce or eliminate administrative burdens* that have created barriers to access or reinforced existing inequalities for historically underserved and underrepresented communities?<br>• Has the agency utilized the Racial Equity Toolkit within the DEI Action Plan in assessing and planning the project?<br>• If the investment is for agency use, does it improve the agency users' experience? | | **3 - Fully Aligned** (all applicable criteria addressed)<br><br>**2 - Mostly Aligned** (most applicable criteria addressed)<br><br>**1 - Partially Aligned** (some applicable criteria addressed)<br><br>**0 - Not Aligned** (no or very few applicable criteria addressed) | 3 | 2 |
| **Business Process Transformation**<br>• Does this investment contribute to business process improvement/transformation?<br>• Does this investment improve service delivery to customers, partners, or other stakeholders?<br>• Has the agency done public engagement, outreach, or an internal evaluation to identify which populations are most highly impacted (positively and negatively) by these business process changes (e.g., considering populations without home internet in creating a digital application process)?<br>• Have measurable business outcomes and benefits been established, including the return on investment if applicable? | | **3 - Fully Aligned** (all applicable criteria addressed)<br><br>**2 - Mostly Aligned** (most applicable criteria addressed)<br><br>**1 - Partially Aligned** (some applicable criteria addressed)<br><br>**0 - Not Aligned** (no or very few applicable criteria addressed) | 3 | 2 |
| **Investment Risk**<br>• Would inaction impact systems or solutions that support critical business functions?<br>• Would inaction increase risk to continuity of services to customers, particularly vulnerable or underserved populations?<br>• Are there community impacts of not undertaking this project?<br>• Has the agency identified an inequity or imbalance in service provision that this initiative would resolve?<br>• Is there increased risk if investment is not addressed during this budget cycle (e.g., security, safety, legal, funding source, or any other related risk)?<br>• Does the investment address non-compliance of federal or state requirement, audit finding, or mandate?<br>• Does this investment address an identified and documented highly probable agency risk? | | **3 - Fully Aligned** (all applicable criteria addressed)<br><br>**2 - Mostly Aligned** (most applicable criteria addressed)<br><br>**1 - Partially Aligned** (some applicable criteria addressed)<br><br>**0 - Not Aligned** (no or very few applicable criteria addressed) | 3 | 3 |

# *Enterprise IT Project Prioritization | 2025-27*

| | | | Project Example | Provider Management Platform |
|---|---|---|---|---|
| | TOTAL PROJECT SCORE (0-100) | | 100 | 89 |
| CRITERIA | WEIGHT | SCORING GUIDE | | |
| **Agency Readiness and Solution Appropriateness** | **40%** | **WEIGHTED SUBTOTAL** | **40** | **40** |
| **Organizational Change Management (OCM)**<br>• Does the investment significantly impact operations throughout the organization?<br>• Does the agency have, or intend to acquire, OCM resources with the skillsets and experience for the size and complexity of the project?<br>• Does the agency plan to address and mitigate impact or adoption risks through a change management plan or intend to follow a formal OCM methodology?<br>• Has the agency identified community engagement or community involvement as a component of the change management process?<br>• Is external outreach or training planned to implement this change with constituents? | | **3 - Fully Aligned** (all applicable criteria addressed)<br><br>**2 - Mostly Aligned** (most applicable criteria addressed)<br><br>**1 - Partially Aligned** (some applicable criteria addressed)<br><br>**0 - Not Aligned** (no or very few applicable criteria addressed) | 3 | 3 |
| **Solution Scale and Approach**<br>• Has the agency engaged customers, partners, and communities to understand and structure the business problem, benefits, and outcomes?<br>• Does the investment fully address the agency's business problem, benefits and outcomes?<br>• Is the solution of the appropriate size and scale?<br>• Does this investment adhere to principles in *EIS Cloud Forward* (p.4) or *Modernization Playbook* (p.6), etc.?<br>• Will the agency continue to engage customers and communities to inform design, approach, and usability of the solution? | | **3 - Fully Aligned** (all applicable criteria addressed)<br><br>**2 - Mostly Aligned** (most applicable criteria addressed)<br><br>**1 - Partially Aligned** (some applicable criteria addressed)<br><br>**0 - Not Aligned** (no or very few applicable criteria addressed) | 3 | 3 |
| **Capacity**<br>• Has the agency considered skillsets and capacity requirements needed to effectively resource this initiative?<br>• Does the agency have resources with the necessary skillsets and knowledge, or can the agency acquire the resources?<br>• Will this investment impact the agency's ability to deliver on its core business functions?<br>• Has the agency considered capacity for various non-technical resources, including organizational change management, project management, business analysis, testing, communication and community engagement activities?<br>• Does the agency or project environment foster an inclusive workplace culture and promote equitable hiring, retention, and promotion practices? | | **3 - Fully Aligned** (all applicable criteria addressed)<br><br>**2 - Mostly Aligned** (most applicable criteria addressed)<br><br>**1 - Partially Aligned** (some applicable criteria addressed)<br><br>**0 - Not Aligned** (no or very few applicable criteria addressed) | 3 | 3 |

# *Enterprise IT Project Prioritization | 2025-27*

| | | | Project Example | Provider Management Platform |
|---|---|---|---|---|
| | TOTAL PROJECT SCORE (0-100) | | 100 | 89 |
| CRITERIA | WEIGHT | SCORING GUIDE | | |
| **Governance and Project Management Processes**<br>• Does the agency have formal IT governance in place that will oversee this investment?<br>• Does the investment have executive sponsorship and steering committee in place?<br>• Does the agency employ adequate project governance structure and practices to oversee vendor/contract management, change control, quality control and quality assurance, and data management and usage?<br>• For projects that impact data or data systems, is there a data governance body or other body responsible for data management that is engaged in the process? Is there an agency data lead who is engaged as part of the project?<br>• Are agency DEI staff involved in the IT Governance and prioritization process?<br>• Does the agency intend to involve customer or partner representation on project forums (i.e. steering committees, advisory boards, etc.)?<br>• Has the agency established processes for community outreach, feedback, engagement, or advice in accordance with the Racial Equity Framework and DEI Action Plan?<br>• Does the agency have, or intend to acquire, project management resources with the skillsets and experience for the size and complexity of the project?<br>• Does the agency use mature project management practices (PMBOK)? | | **3 - Fully Aligned** (all applicable criteria addressed)<br>**2 - Mostly Aligned** (most applicable criteria addressed)<br>**1 - Partially Aligned** (some applicable criteria addressed)<br>**0 - Not Aligned** (no or very few applicable criteria addressed) | 3 | 3 |

**References:**

*Administrative burdens include learning costs, such as finding out whether one is eligible for a program; compliance costs, such as burdensome paperwork and documentation; and psychological costs, such as the stress and stigma that people feel when interacting with government programs. Health Affairs, Herd, P., Moynihan, D. (2020, October 2). *How Administrative Burdens Can Harm Health* . www.Healthaffairs.Org. Retrieved February 9, 2022, from https://www.healthaffairs.org/do/10.1377/hpb20200904.405159/full/#:~:text=Administrative%20burdens%20include%20learning%20costs,when%20intera

| Scores |
|---|
| 3 |
| 2 |
| 1 |
| 0 |

| Description | Positions | Full-Time Equivalent (FTE) | ALL FUNDS | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds |
|---|---|---|---|---|---|---|---|---|---|
| 2023-25 Leg Adopted Budget | 354 | 343.90 | 1,338,981,653 | 498,740,395 | - | 457,517,563 | 382,723,695 | - | - |
| 2023-25 Emergency Boards | 13 | 12.51 | 117,769,529 | 95,008,450 | - | 15,351,035 | 7,410,044 | - | - |
| **2023-25 Leg Approved Budget** | **367** | **356.41** | **1,456,751,182** | **593,748,845** | **-** | **472,868,598** | 390,133,739 | **-** | **-** |
| **2025-27 Base Budget Adjustments** | | | | | | | | | |
| Net Cost of Position Actions | | | | | | | | | |
| Administrative Biennialized E-Board, Phase-Out | (10) | (3.91) | 8,655,658 | 5,963,414 | - | 461,278 | 2,230,966 | - | - |
| Estimated Cost of Merit Increase | | | - | - | - | - | - | - | - |
| Base Debt Service Adjustment | | | - | - | - | - | - | - | - |
| Base Nonlimited Adjustment | | | - | - | - | - | - | - | - |
| Capital Construction | | | - | - | - | - | - | - | - |
| **Subtotal 2025-27 Base Budget** | **357** | **352.50** | **1,465,406,840** | **599,712,259** | **-** | **473,329,876** | 392,364,705 | **-** | **-** |
| **Essential Packages** | | | | | | | | | |
| 010 - Non-PICS Pers Svc/Vacancy Factor | | | | | | | | | |
| Vacancy Factor (Increase)/Decrease | - | - | (2,859,629) | (1,780,413) | - | (122,703) | (956,513) | - | - |
| Non-PICS Personal Service Increase/(Decrease) | - | - | 108,178 | 156,874 | - | (2,296) | (46,400) | - | - |
| **Subtotal** | **-** | **-** | **(2,751,451)** | **(1,623,539)** | **-** | **(124,999)** | (1,002,913) | **-** | **-** |
| 020 - Phase In / Out Pgm & One-time Cost | | | | | | | | | |
| 021 - Phase-in | - | - | 75,878 | 64,346 | - | 6,068 | 5,464 | - | - |
| 022 - Phase-out Pgm & One-time Costs | - | - | (50,265,669) | (4,763,465) | - | (137,640) | (45,364,564) | - | - |
| **Subtotal** | **-** | **-** | **(50,189,791)** | **(4,699,119)** | **-** | **(131,572)** | (45,359,100) | **-** | **-** |
| 030 - Inflation & Price List Adjustments | | | | | | | | | |
| Cost of Goods & Services Increase/(Decrease) | - | - | 80,449,775 | 32,867,630 | - | 28,569,360 | 19,012,785 | - | - |
| State Gov"t & Services Charges Increase/(Decrease) | | | 2,128,456 | 724,936 | - | 213,213 | 1,190,307 | - | - |

| *Description* | *Positions* | *Full-Time Equivalent (FTE)* | *ALL FUNDS* | *General Fund* | *Lottery Funds* | *Other Funds* | *Federal Funds* | *Nonlimited Other Funds* | *Nonlimited Federal Funds* |
|---|---|---|---|---|---|---|---|---|---|
| **Subtotal** | **-** | **-** | **82,578,231** | **33,592,566** | **-** | **28,782,573** | 20,203,092 | **-** | **-** |
| 040 - Mandated Caseload | | | | | | | | | |
| 040 - Mandated Caseload | - | - | - | - | - | - | - | - | - |
| 050 - Fundshifts and Revenue Reductions | | | | | | | | | |
| 050 - Fundshifts | - | - | - | 121,887,264 | - | (5,307,500) | (116,579,764) | - | - |
| 060 - Technical Adjustments | | | | | | | | | |
| 060 - Technical Adjustments | - | - | - | - | - | - | - | - | - |
| **Subtotal: 2025-27 Current Service Level** | **357** | **352.50** | **1,495,043,829** | **748,869,431** | **-** | **496,548,378** | 249,626,020 | **-** | **-** |

# Summary of 2025-27 Biennium Budget

**Department of Early Learning and Care** | **Governor's Budget**
**Dept of Early Learning and Care** | **Cross Reference Number: 58800-000-00-00-00000**
**2025-27 Biennium**

| Description | Positions | Full-Time Equivalent (FTE) | ALL FUNDS | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds |
|---|---|---|---|---|---|---|---|---|---|
| **Subtotal: 2025-27 Current Service Level** | **357** | **352.50** | **1,495,043,829** | **748,869,431** | **-** | **496,548,378** | 249,626,020 | **-** | **-** |
| 070 - Revenue Reductions/Shortfall | | | | | | | | | |
| 070 - Revenue Shortfalls | - | - | - | - | - | - | - | - | - |
| **Modified 2025-27 Current Service Level** | **357** | **352.50** | **1,495,043,829** | **748,869,431** | **-** | **496,548,378** | 249,626,020 | **-** | **-** |
| 080 - E-Boards | | | | | | | | | |
| 081 - May 2024 Emergency Board | - | - | - | - | - | - | - | - | - |
| **Subtotal Emergency Board Packages** | **-** | **-** | **-** | **-** | **-** | **-** | - | **-** | **-** |
| Policy Packages | | | | | | | | | |
| 082 - September 2024 Emergency Board | - | - | - | - | - | - | - | - | - |
| 090 - Analyst Adjustments | - | - | 8,275,000 | (11,725,000) | - | - | 20,000,000 | - | - |
| 092 - Statewide AG Adjustment | - | - | (120,692) | (4,972) | - | (626) | (115,094) | - | - |
| 093 - Statewide Adjustment DAS Chgs | - | - | (299,350) | (101,779) | - | (29,935) | (167,636) | - | - |
| 101 - Operational Support | 14 | 11.81 | 4,707,976 | 4,707,976 | - | - | - | - | - |
| 105 - Child Care Licensing Division Staffing | 13 | 12.06 | 3,117,635 | (1) | - | - | 3,117,636 | - | - |
| 110 - Restore Services Funded by ELA Shortfall | - | - | - | - | - | - | - | - | - |
| 580 - BT5 Literacy | - | - | 12,466,500 | 12,466,500 | - | - | - | - | - |
| **Subtotal Policy Packages** | **27** | **23.87** | **28,147,069** | **5,342,724** | **-** | **(30,561)** | 22,834,906 | **-** | **-** |
| **Total 2025-27 Governor's Budget** | **384** | **376.37** | **1,523,190,898** | **754,212,155** | **-** | **496,517,817** | 272,460,926 | **-** | **-** |
| Percentage Change From 2023-25 Leg Approved Budget | 4.63% | 5.60% | 4.56% | 27.03% | - | 5.00% | -30.16% | - | - |
| Percentage Change From 2025-27 Current Service Level | 7.56% | 6.77% | 1.88% | 0.71% | - | -0.01% | 9.15% | - | - |

**Department of Early Learning and Care** | **Governor's Budget**
**Department Operations** | **Cross Reference Number: 58800-100-00-00-00000**
**2025-27 Biennium**

| *Description* | *Positions* | *Full-Time Equivalent (FTE)* | *ALL FUNDS* | *General Fund* | *Lottery Funds* | *Other Funds* | *Federal Funds* | *Nonlimited Other Funds* | *Nonlimited Federal Funds* |
|---|---|---|---|---|---|---|---|---|---|
| 2023-25 Leg Adopted Budget | 354 | 343.90 | 132,678,356 | 56,698,472 | - | 13,121,321 | 62,858,563 | - | - |
| 2023-25 Emergency Boards | 13 | 12.51 | 4,968,165 | 7,728,210 | - | 918,628 | (3,678,673) | - | - |
| **2023-25 Leg Approved Budget** | **367** | **356.41** | **137,646,521** | **64,426,682** | **-** | **14,039,949** | 59,179,890 | **-** | **-** |
| **2025-27 Base Budget Adjustments** | | | | | | | | | |
| Net Cost of Position Actions | | | | | | | | | |
| Administrative Biennialized E-Board, Phase-Out | (10) | (3.91) | 8,655,658 | 5,963,414 | - | 461,278 | 2,230,966 | - | - |
| Estimated Cost of Merit Increase | | | - | - | - | - | - | - | - |
| Base Debt Service Adjustment | | | - | - | - | - | - | - | - |
| Base Nonlimited Adjustment | | | - | - | - | - | - | - | - |
| Capital Construction | | | - | - | - | - | - | - | - |
| **Subtotal 2025-27 Base Budget** | **357** | **352.50** | **146,302,179** | **70,390,096** | **-** | **14,501,227** | 61,410,856 | **-** | **-** |
| **Essential Packages** | | | | | | | | | |
| 010 - Non-PICS Pers Svc/Vacancy Factor | | | | | | | | | |
| Vacancy Factor (Increase)/Decrease | - | - | (2,859,629) | (1,780,413) | - | (122,703) | (956,513) | - | - |
| Non-PICS Personal Service Increase/(Decrease) | - | - | 108,178 | 156,874 | - | (2,296) | (46,400) | - | - |
| **Subtotal** | **-** | **-** | **(2,751,451)** | **(1,623,539)** | **-** | **(124,999)** | (1,002,913) | **-** | **-** |
| 020 - Phase In / Out Pgm & One-time Cost | | | | | | | | | |
| 021 - Phase-in | - | - | 75,878 | 64,346 | - | 6,068 | 5,464 | - | - |
| 022 - Phase-out Pgm & One-time Costs | - | - | (9,930,763) | (1,183,225) | - | (137,640) | (8,609,898) | - | - |
| **Subtotal** | **-** | **-** | **(9,854,885)** | **(1,118,879)** | **-** | **(131,572)** | (8,604,434) | **-** | **-** |
| 030 - Inflation & Price List Adjustments | | | | | | | | | |
| Cost of Goods & Services Increase/(Decrease) | - | - | 1,805,431 | 534,498 | - | 351,398 | 919,535 | - | - |
| State Gov"t & Services Charges Increase/(Decrease) | | | 2,128,456 | 724,936 | - | 213,213 | 1,190,307 | - | - |

| *Description* | *Positions* | *Full-Time Equivalent (FTE)* | *ALL FUNDS* | *General Fund* | *Lottery Funds* | *Other Funds* | *Federal Funds* | *Nonlimited Other Funds* | *Nonlimited Federal Funds* |
|---|---|---|---|---|---|---|---|---|---|
| **Subtotal** | **-** | **-** | **3,933,887** | **1,259,434** | **-** | **564,611** | 2,109,842 | **-** | **-** |
| 040 - Mandated Caseload | | | | | | | | | |
| 040 - Mandated Caseload | - | - | - | - | - | - | - | - | - |
| 050 - Fundshifts and Revenue Reductions | | | | | | | | | |
| 050 - Fundshifts | - | - | - | - | - | - | - | - | - |
| 060 - Technical Adjustments | | | | | | | | | |
| 060 - Technical Adjustments | - | - | - | - | - | - | - | - | - |
| **Subtotal: 2025-27 Current Service Level** | **357** | **352.50** | **137,629,730** | **68,907,112** | **-** | **14,809,267** | 53,913,351 | **-** | **-** |

# Summary of 2025-27 Biennium Budget

**Department of Early Learning and Care** | **Governor's Budget**
**Department Operations** | **Cross Reference Number: 58800-100-00-00-00000**
**2025-27 Biennium**

| Description | Positions | Full-Time Equivalent (FTE) | ALL FUNDS | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds |
|---|---|---|---|---|---|---|---|---|---|
| **Subtotal: 2025-27 Current Service Level** | **357** | **352.50** | **137,629,730** | **68,907,112** | **-** | **14,809,267** | 53,913,351 | **-** | **-** |
| 070 - Revenue Reductions/Shortfall | | | | | | | | | |
| 070 - Revenue Shortfalls | - | - | - | - | - | - | - | - | - |
| **Modified 2025-27 Current Service Level** | **357** | **352.50** | **137,629,730** | **68,907,112** | **-** | **14,809,267** | 53,913,351 | **-** | **-** |
| 080 - E-Boards | | | | | | | | | |
| 081 - May 2024 Emergency Board | - | - | - | - | - | - | - | - | - |
| **Subtotal Emergency Board Packages** | **-** | **-** | **-** | **-** | **-** | **-** | - | **-** | **-** |
| Policy Packages | | | | | | | | | |
| 082 - September 2024 Emergency Board | - | - | - | - | - | - | - | - | - |
| 090 - Analyst Adjustments | - | - | (800,000) | (800,000) | - | - | - | - | - |
| 092 - Statewide AG Adjustment | - | - | (120,692) | (4,972) | - | (626) | (115,094) | - | - |
| 093 - Statewide Adjustment DAS Chgs | - | - | (299,350) | (101,779) | - | (29,935) | (167,636) | - | - |
| 101 - Operational Support | 14 | 11.81 | 4,707,976 | 4,707,976 | - | - | - | - | - |
| 105 - Child Care Licensing Division Staffing | 13 | 12.06 | 3,117,635 | (1) | - | - | 3,117,636 | - | - |
| 110 - Restore Services Funded by ELA Shortfall | - | - | - | - | - | - | - | - | - |
| 580 - BT5 Literacy | - | - | - | - | - | - | - | - | - |
| **Subtotal Policy Packages** | **27** | **23.87** | **6,605,569** | **3,801,224** | **-** | **(30,561)** | 2,834,906 | **-** | **-** |
| **Total 2025-27 Governor's Budget** | **384** | **376.37** | **144,235,299** | **72,708,336** | **-** | **14,778,706** | 56,748,257 | **-** | **-** |
| Percentage Change From 2023-25 Leg Approved Budget | 4.63% | 5.60% | 4.79% | 12.85% | - | 5.26% | -4.11% | - | - |
| Percentage Change From 2025-27 Current Service Level | 7.56% | 6.77% | 4.80% | 5.52% | - | -0.21% | 5.26% | - | - |

**Department of Early Learning and Care** **Governor's Budget**
**DELC Grant In Aid** **Cross Reference Number: 58800-500-00-00-00000**
**2025-27 Biennium**

| Description | Positions | Full-Time Equivalent (FTE) | ALL FUNDS | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds |
|---|---|---|---|---|---|---|---|---|---|
| 2023-25 Leg Adopted Budget | - | - | 1,206,303,297 | 442,041,923 | - | 444,396,242 | 319,865,132 | - | - |
| 2023-25 Emergency Boards | - | - | 112,801,364 | 87,280,240 | - | 14,432,407 | 11,088,717 | - | - |
| **2023-25 Leg Approved Budget** | **-** | **-** | **1,319,104,661** | **529,322,163** | **-** | **458,828,649** | 330,953,849 | **-** | **-** |
| **2025-27 Base Budget Adjustments** | | | | | | | | | |
| Net Cost of Position Actions | | | | | | | | | |
| Administrative Biennialized E-Board, Phase-Out | - | - | - | - | - | - | - | - | - |
| Estimated Cost of Merit Increase | | | - | - | - | - | - | - | - |
| Base Debt Service Adjustment | | | - | - | - | - | - | - | - |
| Base Nonlimited Adjustment | | | - | - | - | - | - | - | - |
| Capital Construction | | | - | - | - | - | - | - | - |
| **Subtotal 2025-27 Base Budget** | **-** | **-** | **1,319,104,661** | **529,322,163** | **-** | **458,828,649** | 330,953,849 | **-** | **-** |
| **Essential Packages** | | | | | | | | | |
| 010 - Non-PICS Pers Svc/Vacancy Factor | | | | | | | | | |
| Non-PICS Personal Service Increase/(Decrease) | - | - | - | - | - | - | - | - | - |
| **Subtotal** | **-** | **-** | **-** | **-** | **-** | **-** | - | **-** | **-** |
| 020 - Phase In / Out Pgm & One-time Cost | | | | | | | | | |
| 021 - Phase-in | - | - | - | - | - | - | - | - | - |
| 022 - Phase-out Pgm & One-time Costs | - | - | (40,334,906) | (3,580,240) | - | - | (36,754,666) | - | - |
| **Subtotal** | **-** | **-** | **(40,334,906)** | **(3,580,240)** | **-** | **-** | (36,754,666) | **-** | **-** |
| 030 - Inflation & Price List Adjustments | | | | | | | | | |
| Cost of Goods & Services Increase/(Decrease) | - | - | 78,644,344 | 32,333,132 | - | 28,217,962 | 18,093,250 | - | - |
| **Subtotal** | **-** | **-** | **78,644,344** | **32,333,132** | **-** | **28,217,962** | 18,093,250 | **-** | **-** |
| 040 - Mandated Caseload | | | | | | | | | |

| *Description* | *Positions* | *Full-Time Equivalent (FTE)* | *ALL FUNDS* | *General Fund* | *Lottery Funds* | *Other Funds* | *Federal Funds* | *Nonlimited Other Funds* | *Nonlimited Federal Funds* |
|---|---|---|---|---|---|---|---|---|---|
| 040 - Mandated Caseload | - | - | - | - | - | - | - | - | - |
| 050 - Fundshifts and Revenue Reductions | | | | | | | | | |
| 050 - Fundshifts | - | - | - | 121,887,264 | - | (5,307,500) | (116,579,764) | - | - |
| 060 - Technical Adjustments | | | | | | | | | |
| 060 - Technical Adjustments | - | - | - | - | - | - | - | - | - |
| **Subtotal: 2025-27 Current Service Level** | **-** | **-** | **1,357,414,099** | **679,962,319** | **-** | **481,739,111** | 195,712,669 | **-** | **-** |

# Summary of 2025-27 Biennium Budget

**Department of Early Learning and Care** | **Governor's Budget**
**DELC Grant In Aid** | **Cross Reference Number: 58800-500-00-00-00000**
**2025-27 Biennium**

| Description | Positions | Full-Time Equivalent (FTE) | ALL FUNDS | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds |
|---|---|---|---|---|---|---|---|---|---|
| **Subtotal: 2025-27 Current Service Level** | **-** | **-** | **1,357,414,099** | **679,962,319** | **-** | **481,739,111** | 195,712,669 | **-** | **-** |
| 070 - Revenue Reductions/Shortfall | | | | | | | | | |
| 070 - Revenue Shortfalls | - | - | - | - | - | - | - | - | - |
| **Modified 2025-27 Current Service Level** | **-** | **-** | **1,357,414,099** | **679,962,319** | **-** | **481,739,111** | 195,712,669 | **-** | **-** |
| 080 - E-Boards | | | | | | | | | |
| 081 - May 2024 Emergency Board | - | - | - | - | - | - | - | - | - |
| **Subtotal Emergency Board Packages** | **-** | **-** | **-** | **-** | **-** | **-** | - | **-** | **-** |
| Policy Packages | | | | | | | | | |
| 082 - September 2024 Emergency Board | - | - | - | - | - | - | - | - | - |
| 090 - Analyst Adjustments | - | - | 9,075,000 | (10,925,000) | - | - | 20,000,000 | - | - |
| 092 - Statewide AG Adjustment | - | - | - | - | - | - | - | - | - |
| 093 - Statewide Adjustment DAS Chgs | - | - | - | - | - | - | - | - | - |
| 101 - Operational Support | - | - | - | - | - | - | - | - | - |
| 105 - Child Care Licensing Division Staffing | - | - | - | - | - | - | - | - | - |
| 110 - Restore Services Funded by ELA Shortfall | - | - | - | - | - | - | - | - | - |
| 580 - BT5 Literacy | - | - | 12,466,500 | 12,466,500 | - | - | - | - | - |
| **Subtotal Policy Packages** | **-** | **-** | **21,541,500** | **1,541,500** | **-** | **-** | 20,000,000 | **-** | **-** |
| **Total 2025-27 Governor's Budget** | **-** | **-** | **1,378,955,599** | **681,503,819** | **-** | **481,739,111** | 215,712,669 | **-** | **-** |
| Percentage Change From 2023-25 Leg Approved Budget | - | - | 4.54% | 28.75% | - | 4.99% | -34.82% | - | - |
| Percentage Change From 2025-27 Current Service Level | - | - | 1.59% | 0.23% | - | - | 10.22% | - | - |

# Program Prioritization for 2025-27

***Agency Name:*** Department of Early Learning and Care

**2025-27 Biennium** **Agency Number: 58800**

*Program 1*

**Program/Division Priorities for 2025-27 Biennium**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Priority** (ranked with highest priority first) | | **Agency Initials** | **Program or Activity Initials** | **Program Unit/Activity Description** | **Identify Key Performance Measure(s)** | **Primary Purpose Program-Activity Code** | **GF** | **LF** | **OF** | **NL-OF** | **FF** | **NL-FF** | **TOTAL FUNDS** | **Pos.** | **FTE** | **New or Enhanced Program (Y/N)** | **Included as Reduction Option (Y/N)** | **Legal Req. Code (C, D, FM, FO, S)** | **Legal Citation** | **Explain What is Mandatory (for C, FM, and FO Only)** | **Comments on Proposed Changes to CSL included in Agency Request** |
| **Agcy** | **Prgm/ Div** | | | | | | | | | | | | | | | | | | | | |
| 588 | 1 | DELC | OPS | DELC Operations | | | 74,645,087 | | 14,809,267 | | 57,030,987 | | $ 146,485,341 | 384 | 376.37 | Y | N | S, FO | ORS Ch 329A, ORS 326.325 - 326.435, 329.160 - 329.425, 336.101, 336.104, 417.705 - 417.795, CFDA 93.575, CFDA 93.596, CFDA 93.434 | US Department of Health and Human Services; Discretionary, Mandatory, and Matching grants received. | Additional positions requested in POP 101 and POP 105. |
| 588 | 2 | DELC | GIA | Birth Through Five Literacy | | | 24,841,500 | | 10,012,501 | | | | $ 34,854,001 | | | Y | N | S | ORS 327.839, ORS 327.274(2)(a) | | Requested increase in program funds in POP 580. |
| 588 | 3 | DELC | GIA | Early Learning Tribal Hub | | | 664,922 | | | | | | $ 664,922 | | | N | N | | ORS 417.831 | | |
| 588 | 4 | DELC | GIA | Mental Health & Behavioral Support | | | 8,355,167 | | | | | | $ 8,355,167 | | | N | Y | | ORS 329A.600, ORS 329A.625 | | |
| 588 | 5 | DELC | GIA | Baby Promise | | | | | | | 9,963,150 | | $ 9,963,150 | | | N | Y | | ORS 417.784 | | |
| 588 | 6 | DELC | GIA | Early Childhood Equity Fund | | | 1,804,550 | | 26,391,141 | | | | $ 28,195,691 | | | N | Y | S | ORS 417.781-417.782, ORS 327.274(2)(c) | | |
| 588 | 7 | DELC | GIA | Child Care Supports | | | 5,297,655 | | 2,460,127 | | 59,337,612 | | $ 67,095,394 | | | N | Y | FO | ORS 329A.261, ORS 329A.100-329A.130, ORS 417.784, ORS 329.219, CFDA 93.575, CFDA 93.596 | US Department of Health and Human Services; Federal Child Care Development Funds (CCDF) includes discretionary and mandatory matching awards. | |
| 588 | 8 | DELC | GIA | Employment Related Day Care | | | 353,624,707 | | | | 126,411,907 | | $ 480,036,614 | | | N | Y | FO | ORS 329A.500, CFDA 93.575, CFDA 93.596 | US Department of Health and Human Services; Federal Child Care Development Funds (CCDF) includes discretionary and mandatory matching awards. | |
| 588 | 9 | DELC | GIA | Preschool Promise | | | 42,324,260 | | 156,886,832 | | | | $ 199,211,092 | | | N | Y | S | ORS 329.172, ORS 327.274(2)(d) | | |
| 588 | 10 | DELC | GIA | Oregon Prenatal to Kindergarten | | | 182,418,156 | | 205,425,421 | | | | $ 387,843,577 | | | N | Y | FM | ORS 329.175, ORS 327.274(2)(d), CFDA 93.600 | Office of Head Start; Oregon is required to have an Office of Head Start coordinator position and the grant is received from the federal Office of Head Start. | |
| 588 | 11 | DELC | GIA | Relief Nurseries | | | 17,629,057 | | 11,167,575 | | | | $ 28,796,632 | | | N | Y | S | ORS 417.788, ORS 327.274(2)(b) | | |
| 588 | 12 | DELC | GIA | Healthy Families Oregon | | | 33,310,113 | | 10,206,236 | | | | $ 43,516,349 | | | N | Y | S | ORS 417.795 | | |
| 588 | 13 | DELC | GIA | Early Learning Professional Development | | | | | 27,652,075 | | | | $ 27,652,075 | | | N | Y | S | ORS 327.274(2)(e) | | |
| 588 | 14 | DELC | GIA | Early Learning Parenting Education | | | | | 4,519,455 | | | | $ 4,519,455 | | | N | Y | S | ORS 329.160, ORS 327.274(2)(e) | | |
| 588 | 15 | DELC | GIA | Early Learning Hubs | | | 17,352,738 | | 6,988,073 | | | | $ 24,340,811 | | | N | Y | S | ORS 417.827 | | |
| 588 | 16 | DELC | GIA | Early Learning KPI | | | 10,048,775 | | | | | | $ 10,048,775 | | | N | Y | S | ORS 336.101 | | |
| 588 | 17 | DELC | GIA | Early Learning Program Supports | | | | | 18,663,140 | | | | $ 18,663,140 | | | N | Y | S | ORS 327.274 | | |
| 588 | 18 | DELC | GIA | Other Early Learning Grants | | | 7,132,219 | | 1,366,535 | | | | $ 8,498,754 | | | N | Y | S | Secs 53 and 54 SB 5506 (2023), HB 3005 (2023) | | Requested increase in Dolly Parton Imagination Library program funds in POP 580. |
| | | | | | | | 779,448,906 | - | 496,548,378 | - | 252,743,656 | - | $ 1,528,740,940 | 384 | 376.37 | | | | | | |

**7. Primary Purpose Program/Activity Exists**

1 Civil Justice
2 Community Development
3 Consumer Protection
4 Administrative Function
5 Criminal Justice
6 Economic Development
7 Education & Skill Development
8 Emergency Services
9 Environmental Protection
10 Public Health

**19. Legal Requirement Code**

C Constitutional
D Debt Service
FM Federal - Mandatory
FO Federal - Optional (once you choose to participate, certain requirements exist)
S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities)

by detail budget level in ORBITS

11 Recreation, Heritage, or Cultural
12 Social Support

**Document criteria used to prioritize activities:**

# Budget Narrative

## 10% Reduction Options (ORS 291.216)

| Activity or Program | Describe Reduction | Amount and Fund Type | | | | | | | Rank and Justification |
|---|---|---|---|---|---|---|---|---|---|
| (WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN) | (DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2025-27 AND 2027-29) | GF | LF | OF | NL-OF | FF | NL-FF | Total Funds | (RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED) |
| Removes additional inflation allowed in Package 032. | Inflation used to support the cost of non-state relatd personnel costs. Would impact the following programs: OPK, Preschool Promise, ECEF, Early Learning Professional Development, Early Learning Parenting Education, Early Learning Professional Supports, Mental & Behavior Health, Child Care Supports, ERDC, HFO, Relief Nurseries, Early Learning Hubs, Tribal Hubs, KPI, and Other Early Learning Grants. | $ 10,251,970 | | $ 8,947,158 | | $ 5,736,884 | | $ 24,936,012 | 1 |
| Other Early Learning Grants | General Fund reduction impacts the technical assistance program supporting early educators to apply for Child Care Infrastructure Funds. This would reduce the number of early learning programs that could access support to build business plans, apply for expansion of services to children and supports to the small businesses seeking to stabilize their program operations to serve children. The reduction to Other Funds has no impact to services and is associated with empty limitation. | $ 177,785 | | $ 1,366,550 | | | | $ 1,544,335 | 2 |
| Early Learning Program Supports | Estimated impact to 33 Preschool Promise classrooms not receiving coaching supports, classroom observations, and technical assistance. Reduces program by 2% OF. | | | $ 283,157 | | | | $ 283,157 | 3 |

# Budget Narrative

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Early Learning KPI | This reduction would minimize services to hundreds of children and their families which would negatively impact transitions to kindergarten. It would also reduce professional development opportunities for preschool and kindergaten educators. Reduces KPI by 5% GF. | $ 502,439 | | | | | | $ 502,439 | 4 |
| Early Learning Hubs | Would decrease staffing within Hub programs which are already operating with deficits. Reduces GF by 5% | $ 867,637 | | | | | | $ 867,637 | 5 |
| Early Learning Parenting Education | Decreased access to parenting education curricula for approximately 200 families (multi series evidence-based/culturally-responsive parenting programs along with parallel child programming that have been shown to significantly reduce abuse and neglect while increasing positive parent-child relationships and attachment and family well-being). OR the equivalent of 1200 family workshops. | | | $ 225,973 | | | | $ 225,973 | 6 |
| Early Learning Professional Development | Reduces Early Learning Account funding impacting professional learning and workforce initiatives including the early childhood higher education consortium, reductions to programs that will decrease the number of higher level training offerings for child care providers, reduces the number of positions funded to provide supports to programs serving children with disabilities, reduces centralized coaching system supports, business acumen training and coaching for child care, reduces funding to the statewide subpool supporting child care programs and funding to develop more accessible quality improvement and career pathway supports. Reduces OF by 2% | | | $ 582,604 | | | | $ 582,604 | 7 |

# Budget Narrative

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Healthy Families Oregon | Estimated impact to 82 famlies who would not receive monthly home visits due to approximately 5 fewer trained home visitors. Reduces HFO by 4% GF | $ 1,401,451 | | | | | | $ 1,401,451 | 8 |
| Relief Nurseries | Estimated to impact 45 families with infant, toddler, and preschool aged children not receiving therapeutic classroom services and or home visiting resource supports. Recudes by 5% GF | $ 881,453 | | | | | | $ 881,453 | 9 |
| Oregon Prenatal to Kindergarten | Estimated impact is 582 fewer families and children receiving home visits and high quality center based infant, toddler, and preschool services. Reduces OPK by 4% GF and 4% OF. | $ 7,087,724 | | $ 8,558,867 | | | | $ 15,646,591 | 10 |
| Preschool Promise | Estimated impact is 481 children and famlies would no longer receive high quality preschool services and potential destablizing on small women owned businesses. Reduces PSP 3% GF and 4% OF | $ 1,327,834 | | $ 5,985,540 | | | | $ 7,313,374 | 11 |

# Budget Narrative

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ERDC | A reduction of $14,709,071 GF would mean the caseload would have to be reduced by 8,755 cases , and a further reduction of $4,552,450 FF would mean the caseload would have to be reduced by an additional 2,710 cases.<br>ERDC currently has an active waitlist to manage the caseload, however even with a waitlist in place, the caseload continues to grow at a slow rate because few families are leaving the program and there are certain populations that bypass the waitlist. The populations that bypass the waitlist include those receiving TANF, Temporary Assistance for Domestic Violence Survivor Grant recipients, those being placed in a Head Start contracted slot, those referred by Child Welfare, and recent ERDC recipients.<br>In order to reduce the caseload to align with these budget reductions, ERDC would be required to close all bypass populations listed above and limiting ERDC to only those currently on the caseload. The bypass populations would need to be closed for 7 months. GF reduction of 4% and FF reduction of 3.6%. | $ 14,709,071 | | | | $ 4,552,450 | | $ 19,261,521 | 12 |
| Child Care Supports | The GF and OF reduction would reduce the number and duration of professional learning cohorts within the Focused Child Care Network. The FF reduction would impact work that is required of the Child Care Development Fund affecting quality supports through Western Oregon University. Reduces by program by 5% GF and 3% FF. | $ 270,180 | | | | $ 1,693,810 | | $ 1,963,990 | 13 |

# Budget Narrative

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Early Childhood Equity Fund (ECEF) | Estimated impact is 400 families and children not receiving culturally responsive parenting education, parent-child interaction supports, and/or kindergarten transition activities. Potential to have destabilizing impact on culturally specific and responsive community based organizations. Reduces OF by 2% | | | $ 519,557 | | | | $ 519,557 | 14 |
| Baby Promise | Estimated impact to 17 families with toddlers not receiving high quality year round services. Reduces by 5% FF | | | | | $ 498,158 | | $ 498,158 | 15 |
| Mental & Behavior Health Supports | Reduces this program by less than 1% GF which impact the ability to fund non-state personnel for mental health consultants who assist in reducing the suspension and expulsion in early learning and care programs. | $ 22,785 | | | | | | $ 22,785 | 16 |
| **Total 5% Reduction** | | **$ 37,500,329** | **$ -** | **$ 26,469,406** | **$ -** | **$ 12,481,302** | **$ -** | **$ 76,451,037** | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Other Early Learning Grants | General Fund reduction impacts the technical assistance program supporting early educators to apply for Child Care Infrastructure Funds. This would reduce the number of early learning programs that could access support to build business plans, apply for expansion of services to children and supports to the small businesses seeking to stabilize their program operations to serve children. The reduction to Other Funds has no impact to services and is associated with empty limitation. | $ 177,785 | | $ 1,366,550 | | | | $ 1,544,335 | 1 |
| Early Learning KPI | This reduction would minimize services to hundreds of children and their families which would negatively impact transitions to kindergarten. It would also reduce professional development opportunities for preschool and kindergaten educators. | $ 502,439 | | | | | | $ 502,439 | 2 |

# Budget Narrative

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Early Learning Hubs | Would decrease staffing within Hub programs which are already operating with deficits. | $ 867,637 | | $ 88,509 | | | | $ 956,146 | 3 |
| Early Learning Professional Development | Reduces Early Learning Account funding impacting professional learning and workforce initiatives including the early childhood higher education consortium, reductions to programs that will decrease the number of higher level training offerings for child care providers, reduces the number of positions funded to provide supports to programs serving children with disabilities, reduces centralized coaching system supports, business acumen training and coaching for child care, reduces funding to the statewide subpool supporting child care programs and funding to develop more accessible quality improvement and career pathway supports. | | | $ 1,382,604 | | | | $ 1,382,604 | 4 |
| Healthy Families Oregon | Estimated impact is 224 families not receiving monthly home visits due approximately 11 fewer highly trained home visitors. | $ 1,665,506 | | $ 105,194 | | | | $ 1,770,700 | 5 |
| Relief Nurseries | Estimated impact is 138 families with infant, toddler and preschool aged children not receiving therapeutic classroom services and/or home visiting and resource supports. | $ 881,453 | | $ 67,365 | | | | $ 948,818 | 6 |
| Oregon Prenatal to Kindergarten | Estimated impact is 1449 fewer families and children receiving home visits and high quality center based infant, toddler and preschool services. | $ 10,261,057 | | $ 10,758,867 | | | | $ 21,019,924 | 7 |
| Preschool Promise | Estimated impact is 1115 children families not receiving high quality preschool services and a potential destabilizing impact on small women owned businesses. | $ 2,500,834 | | $ 8,560,560 | | | | $ 11,061,394 | 8 |

# Budget Narrative

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ERDC | An additional reduction of $20,082,636 GF would mean the caseload would have to be reduced by 11,851 cases, and a further reduction of $9,016,263 FF would mean the caseload would have to be reduced by an additional 5,367 cases. | $ 20,082,636 | | | | $ 9,016,263 | | $ 29,098,899 | 9 |
| Child Care Supports | The GF and OF reduction would reduce the number and duration of professional learning cohorts within the Focused Child Care Network. The FF reduction would impact work that is required of the Child Care Development Fund affecting quality supports through Western Oregon University. | $ 270,180 | | $ 73,804 | | $ 2,966,880 | | $ 3,310,864 | 10 |
| Baby Promise | Estimated impact is 33 families with infant and toddlers not receiving high quality year round services. Potential to have destabilizing impact on small women owned businesses. | | | | | $ 498,157 | | $ 498,157 | 11 |
| Early Childhood Equity Fund | Estimated impact is 1810 families and children not receiving culturally responsive parenting education, parent-child interaction supports, and/or kindergarten transition activities. Potential to have destabilizing impact on culturally specific and responsive community based organizations. | | | $ 1,319,557 | | | | $ 1,319,557 | 12 |
| Mental Health & Behavioral Supports | Reduces this program by less than 1% GF which impact the ability to fund non-state personnel for mental health consultants who assist in reducing the suspension and expulsion in early learning and care programs. | $ 22,785 | | | | | | $ 22,785 | 13 |
| **Total 5% Reduction** | | **$ 37,232,312** | **$ -** | **$ 23,723,010** | **$ -** | **$ 12,481,300** | **$ -** | **$ 73,436,622** | |

## Agency Reduction Exercise

ORS 291.206 requires that "each agency request budget include options for a 10[%] reduction" from Current Service Level (CSL) estimates. CSL includes 4.2% inflationary adjustment across the majority of funding types which, for the Department of Early Learning and Care, includes:

- General Fund (GF)
- Federal Funds (FF)
- Other Funds (OF)
    - This includes the Student Success Act – Early Learning Account (ELA).

Agencies much provide these reductions in 5% increments. For the 2025-27 biennium, DELC must recommend reductions totaling approximately $150 million across all funding types.

The Agency developed reduction principles to aid in this exercise based on the values of DELC, the community input received through the development of strategic planning and budget development, and the Governor's Agency Expectations.

First, take reductions to internal operations:

- Remove additional exceptional inflation for contracts that pay for non-state personnel.

Then, look at direct service delivery through grant-in-aid, beginning with an equal cut to programs and adjusted based on the following criteria:

1. Align with the Governor's priorities, including early literacy and Tribal sovereignty;
2. Prioritize direct service to children and families, particularly those that provide child care services;
3. Prioritize direct service to providers, particularly as it relates to the upcoming prohibition on suspension and expulsion activities;
4. Consider program enrollment status and service delivery;
5. Consider scope of impact (how many children/families could lose access to services);
6. Consider the likelihood of recovery or the ability to continue operating;
7. Consider legislative support for programmatic success.

The following documents represent the program prioritize of the agency, as well as the recommended budget reductions required by ORS 291.206.

## Revenue Narrative

**Source of Funds: Other Funds**
Revenues that support the Agency's Other Funds include the Early Learning Account, child care licensing fees, asset forfeiture proceeds from local law enforcement agencies, Title XX and Title IVB-2 funds from the Oregon Department of Human Services, Title XIX funds from the Oregon Health Authority, transfers from the Bureau of Labor and Industries, interest earnings and grants from private foundations.

*Any required matching funds: Yes*

- Title XIX – federal Medicaid dollars received from the Oregon Health Authority require a 50% match of payment request for time studies completed by providers of Healthy Families Oregon grants. Agency utilizes General Fund received from Healthy Families Oregon grant-in-aid for this match.
- Title IV B-2 – federal funds received from the Oregon Department of Human Services, has a 25% matching funds component. Agency utilizes General Fund received from the Early Learning Hubs program.

*Agency programs funded with Other Funds*

- Agency Operations
- Grant-in-Aid Programs:
    - Oregon Prenatal to Kindergarten
    - Preschool Promise
    - Early Childhood Equity Fund
    - Early Learning Professional Development
    - Early Learning Parenting Education
    - Early Learning Program Supports
    - Child Care Supports
    - Healthy Families Oregon
    - Relief Nurseries
    - Early Learning Hubs
    - Other Early Learning Grants
    - Birth Through Five Literacy Plan

**Source of Funds: Federal Funds**

- Child Care and Development Block Grant
- Head Start Collaboration Grant

Any required matching funds: Yes

- Child Care and Development Block Grant: The federal grant has two components:
  - Matching grant: Agency is required to match the awarded funds at the Federal Medical Assistance Percentage (FMAP) rate. General Fund received for the Oregon Prenatal to Kindergarten program, as well as Oregon's estimated amounts related to the Working Family Household and Dependent Care tax credits.
  - Maintenance of Effort (MOE): Oregon meets the MOE requirement of the federal funds with General Fund received for the Oregon Prenatal to Kindergarten program, General Fund for the Employment Related Day Care subsidy payments, and Oregon's estimated amounts related to the Working Family Household and Dependent Care tax credits.
- Head Start Collaboration Grant: Federal grant requires a 20% match and the Agency utilizes General Fund received for the position funded by the federal funds.

*Agency programs funded with Federal Funds*

- Agency Operations
- Grant-in-Aid Programs:
  - Employment Related Day Care Subsidies
  - Child Care Supports, which funds professional learning for early care professionals, quality supports and the evaluation of early learning programs, among others.

# DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

| Source | Fund | ORBITS Revenue Acct | 2021-23 Actual | 2023-25 Leg Adopted | 2023-25 Estimates | 2025-27 | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Agency Requested | Governor's Budget | Legislatively Adopted |
| Other Funds | 3400 | 0410 | $ - | $ 971,952 | $ 654,491 | $ 654,491 | $ - | $ - |
| Other Funds | 3400 | 0505 | $ - | $ 262,500 | $ 322,769 | $ 262,500 | $ - | $ - |
| Other Funds | 3400 | 0910 | $ - | $ 3,313,589 | $ - | $ 2,643,582 | $ - | $ - |
| Other Funds | 3400 | 0975 | $ - | $ 7,220,367 | $ 532 | $ 8,620,466 | $ - | $ - |
| Other Funds | 3400 | 1100 | $ - | $ 5,313,214 | $ 5,023,257 | $ 5,313,214 | $ - | $ - |
| Other Funds | 3400 | 1443 | $ - | $ 3,093,865 | $ 3,093,865 | $ 3,093,865 | $ - | $ - |
| Other Funds | 3400 | 1581 | $ - | $ 438,180,762 | $ 452,912,543 | $ 475,960,760 | $ - | $ - |
| Federal Funds | 6400 | 0995 | $ 212,181,518 | $ 382,723,695 | $ 284,186,578 | $ 252,743,656 | $ - | $ - |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| *Summary Cross Reference Number* | *Cross Reference Description* | *2021-23 Actuals* | *2023-25 Leg Adopted Budget* | *2023-25 Leg Approved Budget* | *2025-27 Agency Request Budget* | *2025-27 Governor's Budget* | *2025-27 Leg. Adopted Budget* |
|---|---|---|---|---|---|---|---|
| **100-00-00-00000** | **Department Operations** | | | | | | |
| | General Fund | - | 56,698,472 | 64,426,682 | 74,645,087 | 72,708,336 | - |
| | Other Funds | - | 13,121,321 | 14,039,949 | 14,809,267 | 14,778,706 | - |
| | Federal Funds | - | 62,858,563 | 59,179,890 | 57,030,987 | 56,748,257 | - |
| | All Funds | - | 132,678,356 | 137,646,521 | 146,485,341 | 144,235,299 | - |
| **500-00-00-00000** | **DELC Grant In Aid** | | | | | | |
| | General Fund | - | 442,041,923 | 529,322,163 | 704,803,819 | 681,503,819 | - |
| | Other Funds | - | 444,396,242 | 458,828,649 | 481,739,111 | 481,739,111 | - |
| | Federal Funds | - | 319,865,132 | 330,953,849 | 195,712,669 | 215,712,669 | - |
| | All Funds | - | 1,206,303,297 | 1,319,104,661 | 1,382,255,599 | 1,378,955,599 | - |
| **TOTAL AGENCY** | | | | | | | |
| | General Fund | - | 498,740,395 | 593,748,845 | 779,448,906 | 754,212,155 | - |
| | Other Funds | - | 457,517,563 | 472,868,598 | 496,548,378 | 496,517,817 | - |
| | Federal Funds | - | 382,723,695 | 390,133,739 | 252,743,656 | 272,460,926 | - |
| | All Funds | - | 1,338,981,653 | 1,456,751,182 | 1,528,740,940 | 1,523,190,898 | - |

# DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Department of Early Learning and Care** **Agency Number: 58800**

**2025-27 Biennium** **Cross Reference Number: 58800-000-00-00-00000**

| Source | 2021-23 Actuals | 2023-25 Leg Adopted Budget | 2023-25 Leg Approved Budget | 2025-27 Agency Request Budget | 2025-27 Governor's Budget | 2025-27 Leg. Adopted Budget |
|---|---|---|---|---|---|---|
| **Other Funds** | | | | | | |
| Charges for Services | - | 971,952 | 971,952 | 654,491 | 654,491 | - |
| Fines and Forfeitures | - | 262,500 | 262,500 | 262,500 | 262,500 | - |
| Grants (Non-Fed) | - | 3,313,589 | 3,313,589 | 2,643,582 | 2,643,582 | - |
| Other Revenues | - | 7,220,367 | 7,449,371 | 8,620,466 | 8,604,872 | - |
| Tsfr From Human Svcs, Dept of | - | 5,313,214 | 5,313,214 | 5,313,214 | 5,313,214 | - |
| Tsfr From Oregon Health Authority | - | 3,093,865 | 3,093,865 | 3,093,865 | 3,093,865 | - |
| Tsfr From Education, Dept of | - | 438,180,762 | 452,912,543 | 475,960,760 | 443,345,793 | - |
| Tsfr From Labor and Ind, Bureau | - | - | 366,245 | - | - | - |
| **Total Other Funds** | **-** | **$458,356,249** | **$473,683,279** | **$496,548,878** | **$463,918,317** | **-** |
| **Federal Funds** | | | | | | |
| Federal Funds | - | 382,723,695 | 390,133,739 | 252,743,656 | 252,460,926 | - |
| **Total Federal Funds** | **-** | **$382,723,695** | **$390,133,739** | **$252,743,656** | **$252,460,926** | **-** |

## *DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE*

**Department of Early Learning and Care** **Agency Number: 58800**

**2025-27 Biennium** **Cross Reference Number: 58800-100-00-00-00000**

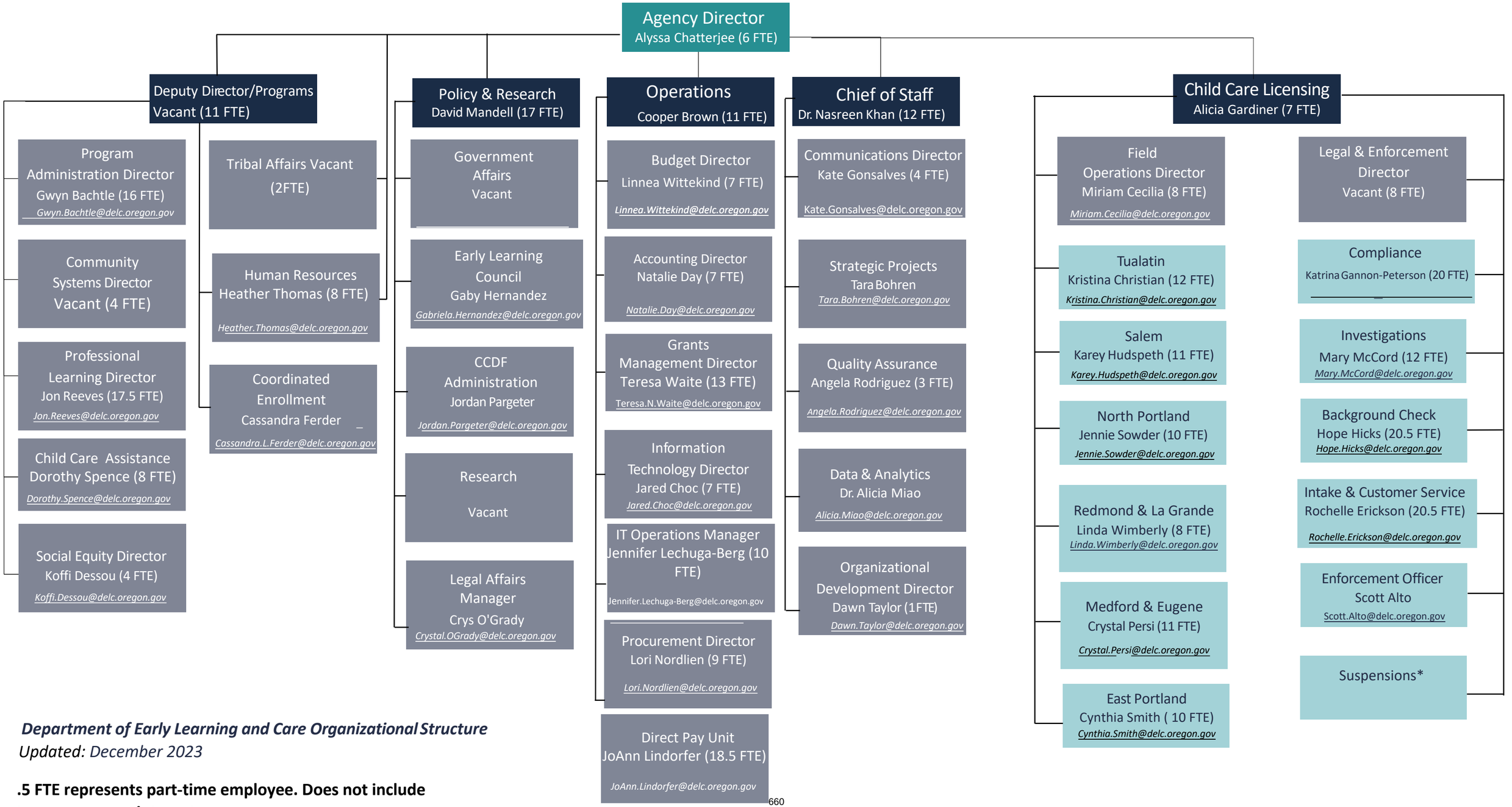
| *Source* | 2021-23 Actuals | 2023-25 Leg Adopted Budget | 2023-25 Leg Approved Budget | 2025-27 Agency Request Budget | 2025-27 Governor's Budget | 2025-27 Leg. Adopted Budget |
|---|---|---|---|---|---|---|
| **Other Funds** | | | | | | |
| Charges for Services | - | 971,952 | 971,952 | 654,491 | 654,491 | - |
| Grants (Non-Fed) | - | 3,313,589 | 3,313,589 | 2,643,582 | 2,643,582 | - |
| Other Revenues | - | 3,009,594 | 3,238,598 | 4,260,655 | 4,245,061 | - |
| Tsfr From Education, Dept of | - | 6,058,556 | 6,357,930 | 7,250,539 | 7,235,572 | - |
| Tsfr From Labor and Ind, Bureau | - | - | 366,245 | - | - | - |
| **Total Other Funds** | **-** | **$13,353,691** | **$14,248,314** | **$14,809,267** | **$14,778,706** | **-** |
| **Federal Funds** | | | | | | |
| Federal Funds | - | 62,858,563 | 59,179,890 | 57,030,987 | 56,748,257 | - |
| **Total Federal Funds** | **-** | **$62,858,563** | **$59,179,890** | **$57,030,987** | **$56,748,257** | **-** |

## *DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE*

**Department of Early Learning and Care** **Agency Number: 58800**

**2025-27 Biennium** **Cross Reference Number: 58800-500-00-00-00000**

| *Source* | 2021-23 Actuals | 2023-25 Leg Adopted Budget | 2023-25 Leg Approved Budget | 2025-27 Agency Request Budget | 2025-27 Governor's Budget | 2025-27 Leg. Adopted Budget |
|---|---|---|---|---|---|---|
| **Other Funds** | | | | | | |
| Fines and Forfeitures | - | 262,500 | 262,500 | 262,500 | 262,500 | - |
| Other Revenues | - | 4,210,773 | 4,210,773 | 4,359,811 | 4,359,811 | - |
| Tsfr From Human Svcs, Dept of | - | 5,313,214 | 5,313,214 | 5,313,214 | 5,313,214 | - |
| Tsfr From Oregon Health Authority | - | 3,093,865 | 3,093,865 | 3,093,865 | 3,093,865 | - |
| Tsfr From Education, Dept of | - | 432,122,206 | 446,554,613 | 468,710,221 | 436,110,221 | - |
| **Total Other Funds** | **-** | **$445,002,558** | **$459,434,965** | **$481,739,611** | **$449,139,611** | **-** |
| **Federal Funds** | | | | | | |
| Federal Funds | - | 319,865,132 | 330,953,849 | 195,712,669 | 195,712,669 | - |
| **Total Federal Funds** | **-** | **$319,865,132** | **$330,953,849** | **$195,712,669** | **$195,712,669** | **-** |

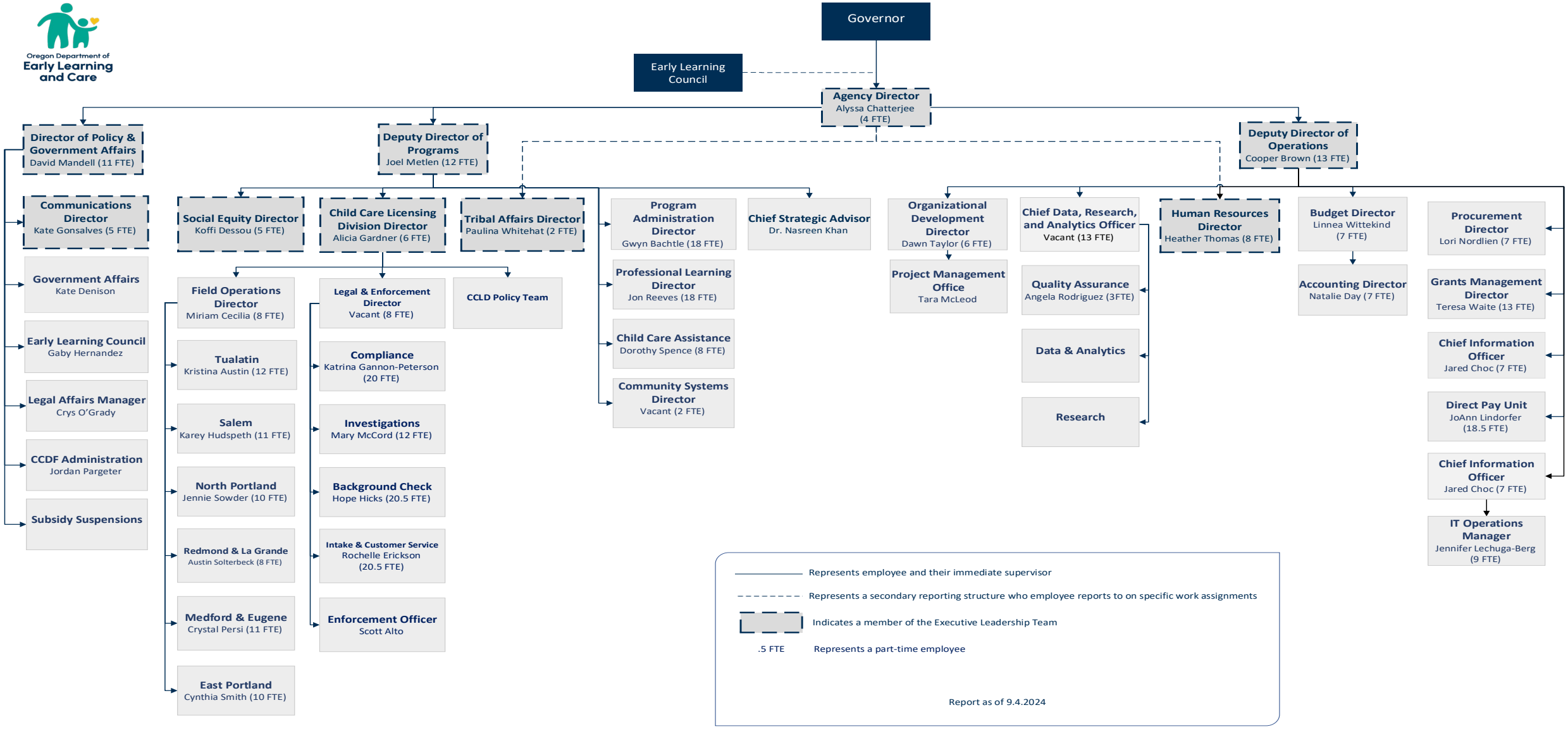



***Department of Early Learning and Care Organizational Structure***

*Updated: December 2023*

**.5 FTE represents part-time employee. Does not include temporary appointments**

Oregon Department of Early Learning and Care



# Operations

## Program Overview

DELC Operations provides leadership and direction for all of the Department of Early Learning and Care. Sections within the program include: Director's Office, Government Affairs, Operations Office, Child Care Licensing Division, and DELC Programs.

## Program Funding Request

The 2025-27 Agency Request Budget is $146,485,341 total funds which provides funding for the operations of DELC.

## Director's Office

The Director's Office includes the Early Learning System Director and their administrative staff. The Director's Office supports the Executive Leadership Team and works closely with the Governor's Office and Legislature to lead the agency in achieving its mission to foster coordinated, culturally appropriate and family-centered services that recognize and respect the needs of all children, families and early learning and care professionals.

## Government Affairs

The Government Affairs Office consists of the Office of Policy and Government Affairs as well as the Communications team.

- **Office of Policy and Government Affairs** – The office oversees policy work focused on developing legislation, administrative rules, and guidance documents, as well as state plans, such as the federal Child Care Development Fund (CCDF) State Plan. The Office regularly interfaces with the legislature, child care workforce union representatives, and community partners impacted by rule changes and supports the Early Learning Council (ELC). The ELC is the governance body responsible for the development and implementation of Raise Up Oregon, the ELC's early childhood system plan.

- **Communications** – The DELC Communications team is responsible for shaping the overarching communications strategy for the agency. The Communications team promotes DELC's core services, programs, and mission through media relations, graphic design, crisis communications, social media, marketing, website management, strategic communications counsel, and other services. The Communications team is committed to increasing transparency and oversees agency public records requests. With clear communications, the team aims to keep Oregonians engaged and informed and to increase awareness and access to early education programs and supports. The Communications team actively strives to center equity and inclusion and to form deep partnerships to achieve equitable outcomes for all Oregonians.

## Operations Office

The Operations Office includes Budget Services; Data, Analytics and Research Office; Direct Pay Unit; Financial Services; Grants Management; Human Resources; Information Technology; Procurement; Organizational Development Office, and Operational Services.

- **Budget Services** – The Budget Services unit is responsible for the management, development, and execution of the agency's budget. The unit also generates and tracks fiscal impact statements during Legislative sessions, assists with Emergency Board and Joint Ways and Means letters and communication, communications between Legislative Fiscal Office, Department of Administrative Services (DAS), Chief Financial Office, DAS Standard Accounting, Budgeting, and Reporting Unit. The unit is responsible for establishing and managing budgetary policies and procedures to ensure alignment with DAS budget directives and to provide effective internal management and oversight of agency resources.

- **Data, Analytics, and Research Office** – The Data, Analytics and Research Office (DARO) is a new unit that consolidates the former the Data & Analytics, Quality Assurance and Research units of the agency into one combined team focused on developing and delivering data and information strategies and services at the agency-wide level. DARO manages the agency's data governance structures and provides data analyses and products related to early learning, child care, and education services, including ensuring that data collection methods and infrastructure are developed that enable the agency to capture accurate and reliable information. The unit takes these outputs and generates analyses for the department to support staff to monitor and improve individual programs through data-driven evidence. The office manages agency key performance measures and indicators for DELC's operations and early learning and care programs as well as manages DELC's research efforts, overseeing the connections between university-based researchers, state agency staff, the network of child care resource and referral entities, and child care practitioners.

- **Direct Pay Unit** – The Direct Pay Unit (DPU) manages child care provider payments for the Employment Related Day Care (ERDC), Teen Parent, and Bureau of Labor and Industries (BOLI) Apprenticeship Child Care programs. DPU's primary responsibilities are to process child care provider listing forms and approve providers to receive subsidy payments. DPU works closely with the Oregon Department of Human Service staff and the ONE Integrated Eligibility System to issue billing forms on behalf of eligible families in the ERDC program. The unit also provides billing and technical assistance through a phone bank and customer service email box to child care providers and agency staff and responds to provider billing inquiries. DPU also coordinates with both the Child Care Assistance Program team and the Child Care Licensing Division to ensure providers are complying with all relevant state and federal requirements.

- **Financial Services** – The Financial Services unit is responsible for all agency accounting operations. The duties primarily include accounts payable, accounts receivable, grant disbursements, SPOTS (State P-Card of Oregon Transaction System) card management, travel reimbursement, revenue receipting, Schedule of Expenditures of Federal Awards reporting, and the Annual Comprehensive Financial Reporting. The Financial Services unit must ensure agency accounting operations comply with Generally Accepted Accounting Principals, Generally Accepted State Budgeting, Oregon Accounting Manual, Federal Regulations, and other DAS guidelines. This unit maintains all accounting system controls in the Statewide Financial Management System (SFMA) in accordance with DAS guidelines.

- **Grant Management** – The Grants Management Office is responsible for the fiscal monitoring of DELC's grants and contracts. These grants and contracts include supporting publicly funded preschool programs, professional development opportunities to early learning providers, Early Learning Hubs, Child Care Resource & Referral (CCR&Rs) agencies, Early Childhood Equity Fund programs, and other activities for the early learning system. The unit is also responsible for overseeing grantee/contractor funding allocations, monitoring and providing analyses of expenditure rates, and providing technical assistance to grantees/contractors. Grant managers collaborate with the Program Development and Administration, Professional Learning, and Community Systems Offices, and often work directly with grantees and contractors to ensure that awardees understand the allowable uses of the funding, payment timelines, expenditure documentation, and other concerns regarding funds.

- **Human Resources** – The Human Resources Office provides leadership in human resource management to the department, with a strong focus on high-quality, responsive customer service. The program is responsible for providing direction, guidance, and assistance to Department of Early Learning and Care employees on personnel, labor relations, position classification, payroll and benefits, employee development and training, and safety and health matters. The program contributes to the accomplishment of department goals by supporting the recruitment, development, and retention of a diversified, skilled and highly motivated workforce that views the agency as their employer of choice.

- **Information Technology** – The Office of Information Technology (IT) provides secure, reliable, accessible, and user-friendly technology solutions in support of DELC's mission and strategic plan. DELC IT is responsible for ensuring that agency technology is well supported, securely implemented, and operating effectively and efficiently. IT has two distinct teams: the IT Operations Unit, which provides the setup, administration, support, and maintenance of desktops, laptops, mobile devices, servers, network equipment, software, and systems; and the Strategy, Architecture, & Data team, which provides IT governance, architecture, training, data management, and planning to facilitate agency technology growth, business alignment, sustainability, and external integration. IT ensures that relevant activities and investments are coordinated with DAS Enterprise Information Services (EIS) and other enterprise partners. IT's project portfolio includes both foundational items such as the Security Foundations project and also complex technology items such as the Provider Management Platform project, which will replace licensing and Employment Related Day Care payment legacy systems.

- **Procurement** – The DELC Procurement Office (DPO) supports all DELC teams by procuring supplies, services, and working in the most cost-effective, inclusive, and equitable manner through innovative and responsible solutions. The DPO not only oversees the coordination of purchasing of goods, but also prepares and issues solicitations and prepares and executes contracts, grants and governmental agreements for the agency. The unit is responsible for contract maintenance and collaboration with program staff on contract topics including administration, termination, reinstatement, and contract disputes. DPO works strategically to generate savings and efficiencies agency-wide through effective strategic planning, sourcing, and procurement.

- **Organizational Development Office** – The Organizational Development Office plans and executes strategic initiatives, continuous improvement efforts, and provides organizational development to support the agency's mission, vision and strategic goals. This office tracks project progress, identifies interdependencies, and facilitates decision-making opportunities with leadership. The office provides training and consultation on project management, and organizational change management processes, including analyzing and addressing gaps and risks. The office serves as a connector to all parts of the agency; creating a culture of continuous improvement and efficiency and providing technical expertise to ensure the agency is maximizing resources and reducing barriers for children and families. The office supports organizational assessments in support of the agency's strategic goals and operational improvements.

- **Operational Services** – Operations Services include several key positions within DELC that support agency wide functions. The positions include the Deputy Director of Operations, Operations Executive Support, Facilities, Internal Audit, and Organizational Development.

## DELC Programs

DELC Programs are responsible for Program Administration, Professional Learning, Child Care Assistance, Social Equity, and Tribal Affairs. The Programs Division also oversees the Child Care Licensing Division.

- **Program Leadership** – Program Leadership includes several key positions within the Program's Division that support agency wide functions. The positions include the Deputy Director of Programs, an Innovation & Partner Strategist, a Strategic Project Coordinator, and as Civil Rights specialist.

- **Program Administration** – The Program Administration unit is responsible for the design (rules, policies, standards), implementation, oversight (monitoring and technical assistance), and evaluation of state-funded early learning and home visiting programs. The office oversees the following programs: Baby Promise, Early Childhood Equity Fund, Healthy Families Oregon, Oregon Prekindergarten (Prenatal to Kindergarten)/Head Start, Preschool Promise, and Relief Nurseries. These programs are all designed to support families and young children by increasing and preserving access to high quality child development opportunities during the most important period of child development.

- **Professional Learning and Community Systems** – The Professional Learning System Office assists local communities in building capacity and consistency to deliver inclusive, high quality, and culturally responsive professional learning opportunities to early care and education programs throughout Oregon. The office works with training and technical assistance providers including Child Care Resource and Referral organizations (providing training, professional development, coaching, infant/toddler and preschool expertise), Regional Service Providers of Infant & Early Childhood Mental Health Consultation, Inclusion Specialists, institutions of higher education, and other quality improvement consultants to ensure that those individuals have the tools, training, and competencies necessary to support early care and education programs across the state. The office also provides grants to statewide and regionally based community organizations to create professional learning opportunities for a diverse early learning and care workforce. Oregon's Quality Recognition and Improvement System (Spark), Inclusive Partners program, Early Childhood Suspension and Expulsion Prevention program, Oregon's Career Lattice and Registry, CCR&R services both regionally and central coordination, the substitute pool, early learning coaching system development, infant/toddler workforce strategies, Child Care Infrastructure Fund technical assistance program and business acumen supports are all overseen by the office.

The Community Systems office manages the development and maintenance of regional early learning system partnerships, including partnerships with Early Learning Hubs, Child Care Resource and Referral agencies, and regional parenting education. Additionally, this office plays a primary role in connecting the early learning system to early intervention/special education and the K-12 education system/school districts across the state, leading to more efficient and effective use of funding and increased outcomes for children and families who have been historically underserved and under-resourced. Services administered under this office provide active, on-going technical assistance, via coaching, monitoring visits, submission and review of quarterly reports; progress reviews related to Raise Up Oregon; and monthly and annual peer-learning opportunities.

- **Child Care Assistance Program Team** – The Child Care Assistance Program (CCAP) oversees the administration of Employment Related Day Care (ERDC) and other child care assistance programs funded by the Federal Child Care Development Fund (CCDF). The unit is also responsible for coordination with the various systems and divisions that support the administration of child care assistance, including the Central Background Registry (CBR), the Direct Pay Unit (DPU), and coordination with the Oregon Department of Human Services (ODHS) and ONE Integrated Eligibility (IE). In addition to leading the development of policies and procedures for these programs, the unit resolves policy issues, such as eligibility determination questions from ODHS eligibility workers. The team is also responsible for reporting, data collection, and quality assurance associated with federal CCDF requirements associated with ERDC.

- **Social Equity Office** – The Social Equity Office has a primary charge of operationalizing equity, diversity and inclusion practices in Early Learning and Care programs, policies, and performances. The Social Equity Office serves as a proactive and supportive front-end accountability structure, helping DELC to be prepared for back-end accountability expectations. This takes the shape of equity in program management, policies, performance measurement, planning, funding decisions, workforce recruiting, hiring, onboarding, training, developing, and career advancement, and advisory structures, that are reflective of Oregon's diversity.

- **Tribal Affairs** – The Office of Tribal Affairs (OTA) is dedicated to fostering strong, respectful relationships with Tribes within Oregon's borders to support the early learning and development of Tribal children. OTA advises agency leadership to honor the sovereignty of the nine federally recognized Tribal Nations, ensuring respectful government-to-government relationships through effective consultation, engagement, and advocacy. OTA engages Tribes in developing and implementing a comprehensive early learning plan addressing the unique needs of Tribal children and families. Additionally, OTA is responsible for creating and implementing a Tribal Consultation and Communication Policy to formalize consultation processes, ensuring Tribal voices and priorities are integral to decision-making. OTA ensures equitable access to culturally affirming early learning programs and services for Tribal children and families.

## Child Care Licensing Division

The Child Care Licensing Division's (CCLD) primary function is to ensure health and safety of children within child care settings. CCLD serves families as a form of consumer protection when selecting child care for their children. A licensed child care program in Oregon ensures a set of standards are met that are foundational to the wellbeing of children in care. CCLD's unique role balances the challenges the child care industry faces while prioritizing child care safety. CCLD approaches compliance with health and safety standards through education, technical assistance, and providing resources and maintains a strong customer service lens to ensure license holders have all the information they need to be successful. A description of the individual units are below.

- **Field Operations Office: (Include all Field Offices)** – CCLD has several field offices across the state (Portland, Tualatin, Salem, Eugene, Medford, Redmond, La Grande) which house the licensing team. The primary purpose of this team is to conduct inspections of child care facilities to assess compliance with child care rules, and to provide technical assistance and resources to child care providers to maintain compliance. Licensing Specialists are the primary point of contact for CCLD when a provider needs assistance with child care regulations. In order to prepare child care providers for licensing, Licensing Specialists offer training in partnership with regional Child Care Resource and Referral agencies for registered family providers, on-site visits or 1-on-1 phone calls. CCLD staff conduct initial licensing inspections, with subsequent monitoring and renewal inspections, to ensure that rules are met and compliance is maintained. Each field office has a manager and senior licensing specialist assigned to ensure consistency and quality of licensing practice. The licensing team is responsible for ensuring corrective action from each child care provider when noncompliance is observed, and following up to ensure compliance is restored. CCLD staff assess and regulate licensed facilities. Licensing staff also provide technical assistance and advice to a facility or provider/director to help them maintain compliance with the rules.

- **Central Office** – CCLD's Central Office houses several different teams: Background, Compliance, Legal and Enforcement, Customer Service and Intake. These teams receive, process and investigate complaints, enroll and remove subject individuals in the Central Background Registry, and take legal action on licenses when the health and safety of children in care is at risk. In addition, several administrative functions are held within central office, such as public records requests, filing and mail, and front desk functions.

- **Customer Service and Intake Unit** – The Customer Service team supports CCLD by responding to inquiries from the public, providers, and other interested parties. They receive inquiries via telephone or email and provide information regarding CCLD application processing and program requirements, explain rules and policies and clarify processes or direct the caller to the appropriate party within CCLD. This team's work is important in providing essential information to various groups and connecting the public and child care providers with the relevant persons at CCLD.

The Intake team supports CCLD by conducting a thorough check on all incoming applications in multiple state data systems. They review facility license and Central Background Registry enrollment applications for completeness and accuracy and make determinations regarding a course of action whether an application is complete or if it needs further information, they reach out to the applicant for additional information. Once it is complete, it is assigned to either the background unit or to the licensing team to schedule a visit with the applicant.

- **Background Check Unit** – The Background team conducts background checks for licensed, recorded programs and license-exempt child care providers in the state in order to determine the eligibility of individuals to be enrolled in CCLD's Central Background Registry and thus be permitted to work in child care facilities and other programs. The team runs a series of checks including criminal history, child protective services, sex offender registries, adult protective services, and fingerprint checks through the Oregon State Police and the FBI databases. This team works closely with the Compliance team to ensure that CCLD conducts a thorough assessment of persons with access to children in child care facilities and recorded programs to ensure the health and safety of Oregon's child care children.

- **Investigations Unit** – The Investigations team conducts tandem investigations with the Oregon Department of Human Services' Office of Training, Investigations and Safety (OTIS) or Child Protective Services (CPS), and sometimes law enforcement agencies when a complaint is received involving a child care provider/director or staff member, and allegations of possible violations of rules of certification or registration. The Investigative Specialists also conduct complaint visits, investigates allegations of illegal care, follow-up and compliance verification visits for child care programs either in conjunction with CCLD field staff or independently. This team carries out activities to determine whether a complaint allegation is valid, unable to substantiate or invalid. Assessments include a visit, interviews with the provider/director and staff, records review, program observation, etc. This important work addresses concerns that come in from the public and other sources where it is concerning for the health and safety of children in child caring programs across the state.

- **Compliance Unit** – The Compliance team oversees legal actions and hearings with progressive sanctioning starting at the lowest level prior to taking stronger legal actions when noncompliance is observed, while prioritizing child health and safety when deciding the course of action**.** Examples of legal actions this team handles include civil penalties, suspension or revocation of Central Background Registry or child care facility license, or placing conditions on a license. CCLD's compliance team ensures swift response when it receives information of harm to a child in care, such as in cases of founded abuse or neglect from partnering agencies. CCLD's compliance team oversees legal hearings, including prep with DOJ.

  In addition, the team receives and assigns complaints that are reported to CCLD, and provides information to the public inquiring about a child care facility's compliance history. The work of this group is important in coordinating the research and evaluation of concerns related to safety of children in child care settings and for navigating through these concerns in a fair and equitable way for the license holder.

- **CCLD Policy and Administration** – The CCLD Policy and Administration team is assigned licensed and unlicensed child care rule revision work, project improvement tasks as well as development and recommendations of CCLD Policy. This team also oversees communications, and training of staff on new rules, policies or project improvements.

## Funding Streams

The revenue sources for the above programs consist of General Fund, Other Funds – Early Learning Account, Other Funds received from licensing fees, private grants, and Federal Funds. DELC's Federal funding consists of Child Care Development Block grant and Head Start Collaboration grant.

## Essential Packages

### 010 Non-PICS Personal Services / Vacancy Factor

### Package Description

This package includes standard inflation of 4.2% on non-PICS generated accounts unless otherwise described below:

- Mass Transit – adjustment to 0.6% of subject salary and wages.
- Pension Obligation Bonds – amount required for payment of bonds as calculated by the Department of Administrative Services.
- Vacancy Savings – a vacancy savings adjustment has been made resulting in a 5% vacancy savings applied to the current service level for Salaries and Wages.

Operations Division Adjustments – ($2,751,451) Total Funds:

- ($1,623,539) General Fund
- ($31,704) Other Funds
- ($93,295) Other Funds (ELA)
- ($1,002,913) Federal Funds

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care** | **Cross Reference Name: Department Operations**

**Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services** | **Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | (1,623,539) | - | - | - | - | - | (1,623,539) |
| Other Revenues | - | - | (31,704) | - | - | - | (31,704) |
| Federal Funds | - | - | - | (1,002,913) | - | - | (1,002,913) |
| Tsfr From Education, Dept of | - | - | (93,295) | - | - | - | (93,295) |
| **Total Revenues** | **($1,623,539)** | **-** | **($124,999)** | **($1,002,913)** | **-** | **-** | **($2,751,451)** |
| **Personal Services** | | | | | | | |
| Temporary Appointments | 6,354 | - | - | 15,809 | - | - | 22,163 |
| Overtime Payments | - | - | 2,282 | 3,484 | - | - | 5,766 |
| Shift Differential | 1,330 | - | 456 | 319 | - | - | 2,105 |
| Public Employees' Retire Cont | 280 | - | 576 | 800 | - | - | 1,656 |
| Pension Obligation Bond | 107,993 | - | (6,838) | (68,327) | - | - | 32,828 |
| Social Security Taxes | 589 | - | 209 | 1,500 | - | - | 2,298 |
| Paid Family Medical Leave Insurance | 5 | - | 11 | 15 | - | - | 31 |
| Mass Transit Tax | 40,323 | - | 1,008 | - | - | - | 41,331 |
| Vacancy Savings | (1,780,413) | - | (122,703) | (956,513) | - | - | (2,859,629) |
| **Total Personal Services** | **($1,623,539)** | **-** | **($124,999)** | **($1,002,913)** | **-** | **-** | **($2,751,451)** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | (1,623,539) | - | (124,999) | (1,002,913) | - | - | (2,751,451) |
| **Total Expenditures** | **($1,623,539)** | **-** | **($124,999)** | **($1,002,913)** | **-** | **-** | **($2,751,451)** |

## *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care** | **Cross Reference Name: Department Operations**

**Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services** | **Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | | |
| **Total Positions** | | | | | | | |
| Total Positions | | | | | | | - |
| **Total Positions** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care** | **Cross Reference Name: DELC Grant In Aid**

**Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services** | **Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | - | - | - | - | - | - | - |
| Other Revenues | - | - | - | - | - | - | - |
| Tsfr From Education, Dept of | - | - | - | - | - | - | - |
| **Total Revenues** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Special Payments** | | | | | | | |
| Dist to Counties | - | - | - | - | - | - | - |
| Dist to Non-Gov Units | - | - | - | - | - | - | - |
| Dist to Local School Districts | - | - | - | - | - | - | - |
| Dist to Comm College Districts | - | - | - | - | - | - | - |
| Other Special Payments | - | - | - | - | - | - | - |
| Spc Pmt to Human Svcs, Dept of | - | - | - | - | - | - | - |
| **Total Special Payments** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | - | - | - | - | - | - | - |
| **Total Expenditures** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

## Package 021 Phase In

## Package Description

This package makes adjustments to bring budget actions that were previously funded at less than 24 months in the 2023-25 biennium to a full biennium's funding level (24 months). The purpose of the adjustments is to bring position-related Services and Supplies to a full biennium's cost.

The adjustments were made in the Operations division related to the following positions:

- Partial FTE funded in HB 5013 (2023)
  - One Internal Auditor
  - One Safety Specialist 2
  - One Human Resources Assistant
  - One Manager 1
  - One Program Analyst 1
- Partial FTE funded in SB 5506 (2023)
  - Two Investigations Specialists
  - Two Child Care Infrastructure Fund positions
- Partial FTE funding in SB 5701 (2024)
  - One ERDC Communications Specialist

Operations Division Adjustments – $75,878 Total Funds:

- $64,346 General Fund
- $6,068 Other Funds (ELA)
- $5,464 Federal Funds

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 021 - Phase-in**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | 64,346 | - | - | - | - | - | 64,346 |
| Federal Funds | - | - | - | 5,464 | - | - | 5,464 |
| Tsfr From Education, Dept of | - | - | 6,068 | - | - | - | 6,068 |
| **Total Revenues** | **$64,346** | **-** | **$6,068** | **$5,464** | **-** | **-** | **$75,878** |
| **Services & Supplies** | | | | | | | |
| Instate Travel | 7,018 | - | 686 | 618 | - | - | 8,322 |
| Out of State Travel | 3,903 | - | 359 | 324 | - | - | 4,586 |
| Employee Training | 4,181 | - | 386 | 347 | - | - | 4,914 |
| Office Expenses | 5,375 | - | 495 | 446 | - | - | 6,316 |
| Telecommunications | 4,512 | - | 416 | 374 | - | - | 5,302 |
| Data Processing | 3,598 | - | 331 | 299 | - | - | 4,228 |
| Publicity and Publications | 3,335 | - | 324 | 292 | - | - | 3,951 |
| Employee Recruitment and Develop | 457 | - | 42 | 38 | - | - | 537 |
| Dues and Subscriptions | 6,390 | - | 589 | 530 | - | - | 7,509 |
| Other Services and Supplies | 10,657 | - | 1,064 | 958 | - | - | 12,679 |
| Expendable Prop 250 - 5000 | 5,853 | - | 540 | 486 | - | - | 6,879 |
| IT Expendable Property | 9,067 | - | 836 | 752 | - | - | 10,655 |
| **Total Services & Supplies** | **$64,346** | **-** | **$6,068** | **$5,464** | **-** | **-** | **$75,878** |
| **Capital Outlay** | | | | | | | |
| Office Furniture and Fixtures | - | - | - | - | - | - | - |
| **Total Capital Outlay** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

## *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care**
**Pkg: 021 - Phase-in**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Total Expenditures** | | | | | | | |
| Total Expenditures | 64,346 | - | 6,068 | 5,464 | - | - | 75,878 |
| **Total Expenditures** | **$64,346** | **-** | **$6,068** | **$5,464** | **-** | **-** | **$75,878** |
| | | | | | | | |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

## Package 022 Phase Out

### Package Description

The package phases out the budget for one-time costs not funded in the 2025-27 biennium.

The following costs have been phased out in the Operations division:

- $800,000 General Fund approved in Package 108 of HB 5013 (2023) for HFO Database costs.
- $21,415 General Fund approved in SB 1040 (2023) for position-related Services and Supplies for a limited duration position focused on the child care micro centers pilot program.
- $300,000 General Fund approved in HB 2991 (2023) for a workforce study.
- $5,560 General Fund for Attorney General costs approved in HB 2717 (2023) for rule-making associated with outdoor child care programs.
- $56,250 General Fund approved in SB 5701 (2024) for position-related Services and Supplies for four limited duration positions to address workload issues in the Direct Pay Unit.
- $75,000 Other Funds (ELA) approved in HB 3198 (2023) for community outreach and communication materials costs for the Birth Through Five Literacy Plan.
- $62,640 Other Funds approved in HB 4098 (2024) for position-related Services and Supplies for three limited duration positions focused on the Apprenticeship Related Child Care Program.
- $8,609,898 Federal Funds approved in HB 5013 (2023) due to the expiration of the ARPA Discretionary grant.

The following costs have been phased out in the Grant-In-Aid division:

- $1,830,240 General Fund for ONE system costs approved in HB 2683 (2023) related to expanding the ERDC program.
- $250,000 General Fund for ONE system costs approved in SB 5701 (2024) related to implementation of the ERDC waitlist.
- $1,500,000 General Fund approved in SB 5701 (2024) for a grant to the Provider Services Fund.
- $24,086,785 Federal Funds approved in HB 5013 (2023) due to the expiration of the ARPA Discretionary grant.
- $12,667,881 Federal Funds approved in HB 5013 (2023) due to the expiration of Preschool Development Grant (PDG) funding.

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care** | **Cross Reference Name: Department Operations**

**Pkg: 022 - Phase-out Pgm & One-time Costs** | **Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | (1,183,225) | - | - | - | - | - | (1,183,225) |
| Other Revenues | - | - | - | - | - | - | - |
| Federal Funds | - | - | - | (8,609,898) | - | - | (8,609,898) |
| Tsfr From Education, Dept of | - | - | (75,000) | - | - | - | (75,000) |
| Tsfr From Labor and Ind, Bureau | - | - | (62,640) | - | - | - | (62,640) |
| **Total Revenues** | **($1,183,225)** | **-** | **($137,640)** | **($8,609,898)** | **-** | **-** | **($9,930,763)** |
| **Services & Supplies** | | | | | | | |
| Instate Travel | (9,585) | - | (7,000) | - | - | - | (16,585) |
| Out of State Travel | (5,898) | - | (3,675) | - | - | - | (9,573) |
| Employee Training | (5,765) | - | (3,850) | - | - | - | (9,615) |
| Office Expenses | (7,638) | - | (5,075) | - | - | - | (12,713) |
| Telecommunications | (6,612) | - | (4,200) | - | - | - | (10,812) |
| Data Processing | (4,750) | - | (3,500) | - | - | - | (8,250) |
| Publicity and Publications | (4,375) | - | (3,500) | - | - | - | (7,875) |
| Professional Services | (300,000) | - | (75,000) | - | - | - | (375,000) |
| IT Professional Services | (800,000) | - | - | - | - | - | (800,000) |
| Attorney General | (5,560) | - | - | - | - | - | (5,560) |
| Employee Recruitment and Develop | (187) | - | (340) | - | - | - | (527) |
| Dues and Subscriptions | (6,130) | - | (5,250) | - | - | - | (11,380) |
| Agency Program Related S and S | - | - | - | - | - | - | - |
| Other Services and Supplies | (3,750) | - | (7,000) | (8,609,898) | - | - | (8,620,648) |
| Expendable Prop 250 - 5000 | (7,250) | - | (5,250) | - | - | - | (12,500) |

# *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care** | **Cross Reference Name: Department Operations**

**Pkg: 022 - Phase-out Pgm & One-time Costs** | **Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Services & Supplies** | | | | | | | |
| IT Expendable Property | (15,725) | - | (14,000) | - | - | - | (29,725) |
| **Total Services & Supplies** | **($1,183,225)** | **-** | **($137,640)** | **($8,609,898)** | **-** | **-** | **($9,930,763)** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | (1,183,225) | - | (137,640) | (8,609,898) | - | - | (9,930,763) |
| **Total Expenditures** | **($1,183,225)** | **-** | **($137,640)** | **($8,609,898)** | **-** | **-** | **($9,930,763)** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 022 - Phase-out Pgm & One-time Costs**

**Cross Reference Name: DELC Grant In Aid**
**Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | (3,580,240) | - | - | - | - | - | (3,580,240) |
| Federal Funds | - | - | - | (36,754,666) | - | - | (36,754,666) |
| **Total Revenues** | **($3,580,240)** | **-** | **-** | **($36,754,666)** | **-** | **-** | **($40,334,906)** |
| **Special Payments** | | | | | | | |
| Other Special Payments | (1,500,000) | - | - | (36,754,666) | - | - | (38,254,666) |
| Spc Pmt to Human Svcs, Dept of | (2,080,240) | - | - | - | - | - | (2,080,240) |
| **Total Special Payments** | **($3,580,240)** | **-** | **-** | **($36,754,666)** | **-** | **-** | **($40,334,906)** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | (3,580,240) | - | - | (36,754,666) | - | - | (40,334,906) |
| **Total Expenditures** | **($3,580,240)** | **-** | **-** | **($36,754,666)** | **-** | **-** | **($40,334,906)** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

## Package 031 Standard Inflation

### Package Description

This package includes standard inflation of 4.2% for all Services and Supplies unless otherwise described. Exceptions to this rate include the following:

- Professional Services accounts were granted 6.8% inflation.
- Attorney General costs were increased by 23.26%.
- Facilities Rental and Taxes costs were increased to 5.43% due to higher allowed inflation for DAS-owned buildings.
- State Government Services Charges were increased to match the 2025-27 Price List published by the Department of Administrative Services.

Summary of inflation amounts:

Operations Division – $3,933,887 Total Funds:

- $1,259,434 General Fund
- $378,010 Other Funds
- $186,601 Other Funds (ELA)
- $2,109,842 Federal Funds

Grant-In-Aid Division – $53,708,332 Total Funds:

- $22,081,162 General Fund
- $515,510 Other Funds
- $18,755,294 Other Funds (ELA)
- $12,356,366 Federal Funds

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 031 - Standard Inflation**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | 1,259,434 | - | - | - | - | - | 1,259,434 |
| Other Revenues | - | - | 378,010 | - | - | - | 378,010 |
| Federal Funds | - | - | - | 2,109,842 | - | - | 2,109,842 |
| Tsfr From Education, Dept of | - | - | 186,601 | - | - | - | 186,601 |
| **Total Revenues** | **$1,259,434** | **-** | **$564,611** | **$2,109,842** | **-** | **-** | **$3,933,887** |
| **Services & Supplies** | | | | | | | |
| Instate Travel | 21,562 | - | 3,795 | 33,832 | - | - | 59,189 |
| Out of State Travel | 15,783 | - | 2,522 | 12,892 | - | - | 31,197 |
| Employee Training | 16,536 | - | 2,539 | 14,272 | - | - | 33,347 |
| Office Expenses | 16,233 | - | 2,742 | 24,064 | - | - | 43,039 |
| Telecommunications | 18,243 | - | 2,681 | 15,175 | - | - | 36,099 |
| State Gov. Service Charges | 724,936 | - | 213,213 | 1,190,307 | - | - | 2,128,456 |
| Data Processing | 13,359 | - | 2,328 | 13,177 | - | - | 28,864 |
| Publicity and Publications | 12,682 | - | 1,097 | 7,605 | - | - | 21,384 |
| Professional Services | 302,063 | - | 203,081 | 174,782 | - | - | 679,926 |
| IT Professional Services | 7,456 | - | - | 38,035 | - | - | 45,491 |
| Attorney General | 12,560 | - | 1,580 | 290,750 | - | - | 304,890 |
| Employee Recruitment and Develop | 1,465 | - | - | - | - | - | 1,465 |
| Dues and Subscriptions | 6,796 | - | 1,097 | 6,005 | - | - | 13,898 |
| Facilities Rental and Taxes | 19,879 | - | 1,316 | 84,478 | - | - | 105,673 |
| Agency Program Related S and S | 27,553 | - | 33,517 | 151,866 | - | - | 212,936 |
| Other Services and Supplies | 3,457 | - | 86,411 | 15,772 | - | - | 105,640 |
| Expendable Prop 250 - 5000 | 21,309 | - | 3,839 | 21,220 | - | - | 46,368 |

# *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care**
**Pkg: 031 - Standard Inflation**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Services & Supplies** | | | | | | | |
| IT Expendable Property | 17,562 | - | 2,853 | 15,610 | - | - | 36,025 |
| **Total Services & Supplies** | **$1,259,434** | **-** | **$564,611** | **$2,109,842** | **-** | **-** | **$3,933,887** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | 1,259,434 | - | 564,611 | 2,109,842 | - | - | 3,933,887 |
| **Total Expenditures** | **$1,259,434** | **-** | **$564,611** | **$2,109,842** | **-** | **-** | **$3,933,887** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Total Positions** | | | | | | | |
| Total Positions | | | | | | | - |
| **Total Positions** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 031 - Standard Inflation**

**Cross Reference Name: DELC Grant In Aid**
**Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | 22,081,162 | - | - | - | - | - | 22,081,162 |
| Other Revenues | - | - | 515,510 | - | - | - | 515,510 |
| Federal Funds | - | - | - | 12,356,366 | - | - | 12,356,366 |
| Tsfr From Education, Dept of | - | - | 18,755,294 | - | - | - | 18,755,294 |
| **Total Revenues** | **$22,081,162** | **-** | **$19,270,804** | **$12,356,366** | **-** | **-** | **$53,708,332** |
| **Special Payments** | | | | | | | |
| Dist to Counties | 565,750 | - | 89,040 | - | - | - | 654,790 |
| Dist to Other Gov Unit | 231,404 | - | 79,657 | - | - | - | 311,061 |
| Dist to Non-Gov Units | 6,052,597 | - | 6,468,459 | - | - | - | 12,521,056 |
| Dist to Local School Districts | 1,922,086 | - | 1,732,060 | - | - | - | 3,654,146 |
| Dist to Comm College Districts | 649,577 | - | 64,402 | - | - | - | 713,979 |
| Other Special Payments | 3,726,547 | - | 10,837,186 | 2,741,999 | - | - | 17,305,732 |
| Spc Pmt to Human Svcs, Dept of | 8,875,075 | - | - | 9,614,367 | - | - | 18,489,442 |
| Spc Pmt to Oregon Health Authority | 58,126 | - | - | - | - | - | 58,126 |
| **Total Special Payments** | **$22,081,162** | **-** | **$19,270,804** | **$12,356,366** | **-** | **-** | **$53,708,332** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | 22,081,162 | - | 19,270,804 | 12,356,366 | - | - | 53,708,332 |
| **Total Expenditures** | **$22,081,162** | **-** | **$19,270,804** | **$12,356,366** | **-** | **-** | **$53,708,332** |

## *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care**
**Pkg: 031 - Standard Inflation**

**Cross Reference Name: DELC Grant In Aid**
**Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 032 - Above Standard Inflation**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | - | - | - | - | - | - | - |
| Other Revenues | - | - | - | - | - | - | - |
| Federal Funds | - | - | - | - | - | - | - |
| **Total Revenues** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Services & Supplies** | | | | | | | |
| Professional Services | - | - | - | - | - | - | - |
| IT Professional Services | - | - | - | - | - | - | - |
| **Total Services & Supplies** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | - | - | - | - | - | - | - |
| **Total Expenditures** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

## Package 032 Above Standard Inflation

### Package Description

This package includes inflation above the standard inflation amounts included in Package 031. The Department of Administrative Services approved an additional inflation amount of 1.95%, which was applied to Special Payments to account for non-state employee personnel costs. A summary of the inflation amounts is as follows:

Grant-In-Aid Division – $24,936,012 Total Funds:

- $10,251,970 General Fund
- $239,344 Other Funds
- $8,707,814 Other Funds (ELA)
- $5,736,884 Federal Funds

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 032 - Above Standard Inflation**

**Cross Reference Name: DELC Grant In Aid**
**Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | 10,251,970 | - | - | - | - | - | 10,251,970 |
| Other Revenues | - | - | 239,344 | - | - | - | 239,344 |
| Federal Funds | - | - | - | 5,736,884 | - | - | 5,736,884 |
| Tsfr From Education, Dept of | - | - | 8,707,814 | - | - | - | 8,707,814 |
| **Total Revenues** | **$10,251,970** | **-** | **$8,947,158** | **$5,736,884** | **-** | **-** | **$24,936,012** |
| **Special Payments** | | | | | | | |
| Dist to Counties | 262,670 | - | 41,340 | - | - | - | 304,010 |
| Dist to Other Gov Unit | 107,438 | - | 36,983 | - | - | - | 144,421 |
| Dist to Non-Gov Units | 2,810,135 | - | 3,003,213 | - | - | - | 5,813,348 |
| Dist to Local School Districts | 892,398 | - | 804,170 | - | - | - | 1,696,568 |
| Dist to Comm College Districts | 301,590 | - | 29,901 | - | - | - | 331,491 |
| Other Special Payments | 1,730,182 | - | 5,031,551 | 1,273,071 | - | - | 8,034,804 |
| Spc Pmt to Human Svcs, Dept of | 4,120,570 | - | - | 4,463,813 | - | - | 8,584,383 |
| Spc Pmt to Oregon Health Authority | 26,987 | - | - | - | - | - | 26,987 |
| **Total Special Payments** | **$10,251,970** | **-** | **$8,947,158** | **$5,736,884** | **-** | **-** | **$24,936,012** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | 10,251,970 | - | 8,947,158 | 5,736,884 | - | - | 24,936,012 |
| **Total Expenditures** | **$10,251,970** | **-** | **$8,947,158** | **$5,736,884** | **-** | **-** | **$24,936,012** |

## *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care**
**Pkg: 032 - Above Standard Inflation**

**Cross Reference Name: DELC Grant In Aid**
**Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

## Package 050 Fund Shifts

## Package Description

This package includes fund shifts that have been approved by the Department of Administrative Services for inclusion in the budget. A summary of the fund shifts is described below:

- $5,307,500 was shifted from Other Funds (ELA) to General Fund to reverse a one-time fund shift included in SB 5701 (2024) for the Oregon Prenatal to Kindergarten Program.
- $116,579,764 was shifted from Federal Funds to General Fund to provide stable funding for the ERDC program. In the 2023-25 biennium ERDC costs were partially paid with the ARPA Discretionary grant, which expires on September 30, 2024.

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 050 - Fundshifts**

**Cross Reference Name: DELC Grant In Aid**
**Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | 121,887,264 | - | - | - | - | - | 121,887,264 |
| Federal Funds | - | - | - | (116,579,764) | - | - | (116,579,764) |
| Tsfr From Education, Dept of | - | - | (5,307,500) | - | - | - | (5,307,500) |
| **Total Revenues** | **$121,887,264** | **-** | **($5,307,500)** | **($116,579,764)** | **-** | **-** | **-** |
| **Special Payments** | | | | | | | |
| Other Special Payments | 5,307,500 | - | (5,307,500) | - | - | - | - |
| Spc Pmt to Human Svcs, Dept of | 116,579,764 | - | - | (116,579,764) | - | - | - |
| **Total Special Payments** | **$121,887,264** | **-** | **($5,307,500)** | **($116,579,764)** | **-** | **-** | **-** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | 121,887,264 | - | (5,307,500) | (116,579,764) | - | - | - |
| **Total Expenditures** | **$121,887,264** | **-** | **($5,307,500)** | **($116,579,764)** | **-** | **-** | **-** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

## Package 060 Technical Adjustment

## Package Description

This package is used for technical budget adjustments that net to zero on a fund type basis. This package includes adjustments related to an agency reorganization. Based on analysis after agency stand up, several organizational structure adjustments were identified and executed, including: repurposing the former Chief Operating Officer position to be the Deputy Director of Operations; moving the Child Care Licensing Division underneath the Programs Division; repurposing the Chief of Staff position to be the agency's Chief Strategic Advisor; and establishing a Chief Data Officer to bring together and manage the previously disparate data, analysis, quality assurance and research functions of the agency.

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | - | - | - | - | - | - | - |
| Other Revenues | - | - | - | - | - | - | - |
| Federal Funds | - | - | - | - | - | - | - |
| Tsfr From Education, Dept of | - | - | - | - | - | - | - |
| **Total Revenues** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Transfers Out** | | | | | | | |
| Tsfr To Criminal Justice Comm | - | - | - | - | - | - | - |
| **Total Transfers Out** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Personal Services** | | | | | | | |
| Class/Unclass Sal. and Per Diem | - | - | - | - | - | - | - |
| Empl. Rel. Bd. Assessments | - | - | - | - | - | - | - |
| Public Employees' Retire Cont | - | - | - | - | - | - | - |
| Pension Obligation Bond | - | - | - | - | - | - | - |
| Social Security Taxes | - | - | - | - | - | - | - |
| Paid Family Medical Leave Insurance | - | - | - | - | - | - | - |
| Worker's Comp. Assess. (WCD) | - | - | - | - | - | - | - |
| Mass Transit Tax | - | - | - | - | - | - | - |
| Flexible Benefits | - | - | - | - | - | - | - |
| Mass Transit Tax - Academics | - | - | - | - | - | - | - |
| Vacancy Savings | - | - | - | - | - | - | - |
| **Total Personal Services** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Services & Supplies** | | | | | | | |
| Instate Travel | - | - | - | - | - | - | - |
| Out of State Travel | - | - | - | - | - | - | - |
| Employee Training | - | - | - | - | - | - | - |
| Office Expenses | - | - | - | - | - | - | - |
| State Gov. Service Charges | - | - | - | - | - | - | - |
| Publicity and Publications | - | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - | - |
| Attorney General | - | - | - | - | - | - | - |
| Employee Recruitment and Develop | - | - | - | - | - | - | - |
| Dues and Subscriptions | - | - | - | - | - | - | - |
| Facilities Rental and Taxes | - | - | - | - | - | - | - |
| Agency Program Related S and S | - | - | - | - | - | - | - |
| Other Services and Supplies | - | - | - | - | - | - | - |
| Expendable Prop 250 - 5000 | - | - | - | - | - | - | - |
| **Total Services & Supplies** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | - | - | - | - | - | - | - |
| **Total Expenditures** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

# *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care**
**Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Total Positions** | | | | | | | |
| Total Positions | | | | | | | - |
| **Total Positions** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Total FTE** | | | | | | | |
| Total FTE | | | | | | | - |
| **Total FTE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 060 - Technical Adjustments**

**Cross Reference Name: DELC Grant In Aid**
**Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | - | - | - | - | - | - | - |
| Tsfr From Oregon Health Authority | - | - | - | - | - | - | - |
| **Total Revenues** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Special Payments** | | | | | | | |
| Other Special Payments | (16,000,367) | - | - | - | - | - | (16,000,367) |
| Spc Pmt to Human Svcs, Dept of | 15,922,500 | - | - | - | - | - | 15,922,500 |
| Spc Pmt to Oregon Health Authority | 77,867 | - | - | - | - | - | 77,867 |
| **Total Special Payments** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | - | - | - | - | - | - | - |
| **Total Expenditures** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

## Department of Early Learning and Care

## Policy Option Package (POP): 101

**POP Title: Operational Support**

**Total Request: $ 4,707,976**

**Purpose:** This policy package addresses workload capacity needs, ongoing support of maintenance and operations of operational databases, and increases professional services to support contracts and services in place when DELC was part of Oregon Department of Education as ELD.

**Background:** As DELC continues to stand up operationally it has became evident more support is needed in a multiple areas of agency operations, particularly since DELC cannot rely on accrued savings like more established agencies. As programs have been fully stood up and in some cases expanded during the 2024 short session, the DELC Operations division needs additional staffing to support Program staff and grant payments. The package also requests additional funding to support ongoing maintenance and operations of operational databases. These additional professional services would support contracts/services in place when DELC was part of ELD. It also become evident that as Programs were scaled up statewide due the student success act investments in 2019, capacity for quality assurance has not kept up with program monitoring.

**How Achieved:** There are two parts to this request. First, DELC is requesting 14 positions (11.81 FTE) and associated service and supply position related costs across its Operations and Program divisions. The second part of this requests addresses an increased on-going need in Professional Services.

The details of the positions are as follows:

**Operations Office**

Financial Services:

- **Accountant 2 Limited Duration** – This position is being requested as Limited Duration with a proposed start date of January 1, 2026 to align with the implementation of the Provider Management Platform (PMP) system coming online. This position would coordinate PMP invoicing and accounting data migration.

- **Accountant 1** – This position will be a dedicated Accounts Receivable (A/R) position needed to address ongoing workload. DELC has over 195 A/R accounts and processes upwards of 25 plus invoices per month. There is a lot of reconciliation that must take place month to month to process these invoices. Under DELC's current structure there is no dedicated A/R accountant.

- **Accounting Technician** – This is one of three Accounting Technician positions being requested. Two of the Accounting Technician positions were requested in the 2023 – 2025 Agency Request Budget, but were not part of the Legislatively Adopted Budget. This position would be one of two Accounting Technicians to handle the large volume of Accounts Payable (A/P) invoices. The focus of this position would be to process travel claims. With a large workforce conducting field work and site visits DELC had over 120 travel claims within the first six months of the 2023-25 biennium.

- **Accounting Technician** – This is the second Accounting Technician position to address A/P invoice workload needs. The focus of this position would be to serve as the SPOTS claims coordinator, DELC has 25 SPOTS cards across the agency and each card requires monthly reconciliation. In addition to the travel claim and SPOTS card transactions, DELC processes over 80 background check invoices per month. During the first six months of the 2023-25 biennium, all other invoices not mentioned totaled 930.

- **Accounting Technician** – The third Accounting Technician position has a delayed start date of January 1, 2026 to align with the implementation of PMP. This position will work closely with the LD Accountant 2 and will be the ongoing invoicing specialist when the LD position expires. The position will also be responsible for continued data migration and data archiving within the PMP system.

Budget Services:

- **Fiscal Analyst 2** – This position will focus on position management and will provide monitoring and oversight ensuring positions budgeted to CCDF continue to do CCDF related work. As each grant closes out there is a large volume of manual data entry that must take place moving each position off of one grant type to another. This occurs anywhere from monthly to quarterly depending on grant closeout dates. There is not a Workday solution for the manual entry. With statewide initiatives such as Pay Equity there continues to be a steady workload evaluating the budgetary impacts of these initiatives. With a current team of five budget staff this workload becomes a challenge to absorb. As Human Resources continues its classification work, the Budget team continues to see an increase in its budgetary position management duties.

Communications:

- **Public Affairs Specialist 3** – The public information officer will ensure media inquiries are handled swiftly and in a professional manner to increase transparency and build awareness while centering equity. This position will provide crisis communications strategies and will increase access to information. DELC currently contracts for some of this work which is not as cost effective as a permanent position. In addition to serving as the agency spokesperson and building a speaker training, this position will develop and lead both earned and owned media best practices and manage reporter relationships.

Data Analytics:

- **Operations and Policy Analyst 4** – Per DAS EIS's data governance and transparency policy, this position will serve as DELC's lead data steward and facilitate and provide leadership to DELC's unit level data stewards in the accomplishment of their duties to manage data within their discrete business units and data domains. This position will also liaise directly with the State Chief Data Officer on data governance within the agency and at the state enterprise level.

Human Resources:

- **Human Resource Specialist 3** - This position will focus on classification work. DELC currently contracts for some of this which has exceeded our budget and is not as cost effective as a permanent position. This work is ongoing as most of our positions need a class comp review since transitioning from ELD to DELC. As new positions are created those too need classification review. Noting here this position was also requested in the 2023-25 Agency Request Budget.

- **Human Resource Specialist 2** - This request is a reclassification of an existing full-time permanent Human Resource Assistant upward. It has been difficult to fill the position at the current classification level. Human Resource leadership evaluated the duties and found the workload supports a higher classification.

- **Operations & Policy Analyst 3** - This position will focus on policy work. This position will be responsible for ensuring the development of all DELC internal policies as well as tracking, coordinating, updating and ensuring alignment across all these agency policies as well as with enterprise policies.

Information Technology:

- **Information Services Specialist 5** - This position will be the primary coordinator for the Provider Management Platform and interface with the ERDC and licensing teams as well as the vendor to ensure the tool is designed and operating effectively. This position will also assume all the contract administration, project management, testing and updating of the tool once it is fully operational and as the platform nears full implementation. The proposed start date of this position is January 1, 2026 to align with PMP implementation.

Project Management Office:

- **Project Manager 3** - This position will focus on critical and ongoing agency-wide Organizational Change Management (OCM) work, including developing, coordinating and continually updating change management strategies, tools, and data related to change management. This position will coordinate and lead existing agency Lean Leaders and Project Managers towards system efficiencies, develop implementation plans for OCM strategies, verify quality of OCM specific deliverables in strategic planning efforts, and coach and train DELC staff on OCM concepts. Noting here this position was requested in the 2023-25 Agency Request Budget.

- **Project Manager 2** - This position will provide ongoing project management support across the agency for strategic projects as well as assist in training DELC staff on project management tools and principles. Additionally, this position will support that agency's numerous existing and planned project teams develop and align change management strategies and approaches critical to the successful implementation and adoption of the agency projects associated with the DELC strategic plan and remaining projects associated with fully establishing the foundations of the agency.

**DELC Programs**

Program Design:

- **Program Analyst 3** – This position will be the Healthy Families Oregon (HFO) Quality Assurance program specialist and will provide support for technical assistance and monitoring of the HFO program in alignment with national monitoring requirements. Based on ongoing workload the Program team has determined additional capacity is required to meet national accreditation requirements for monitoring compliance and quality assurance.

- **Program Analyst 3** – This position will focus primarily on quality monitoring for the Preschool Promise (PSP) program, particularly as a liaison with Child Care Resource and Referral entities and Early Learning Hubs in support of coordinated enrollment for the program. The PSP program expanded in 21/23 with no additional FTE to support the over 300 program sites and a current service level budget of $199,211,092. This position will provide monitoring, technical assistance, grantee communication and coordinated enrollment support.

For the second part of this policy package, DELC requests additional Services and Supply funding to support the ongoing maintenance needs of DELC systems (Awards Management System, Healthy Families Oregon, and PMP). DELC is also requesting additional Services and Supplies funding for Professional Services needs within our Human Resources and IT units.

Professional Services:

The package also requests additional funding to support ongoing maintenance and operations of operational databases as well as some Human Resource and IT professional service contracts some of which were previously covered when DELC was part of ODE. The details are as follows:

- Awards Management System - $375,000 ongoing maintenance and operation.
- Healthy Families Oregon database - $350,000 ongoing maintenance and operation.
- HR & IT professional services - $155,000 contract renewals (Info Tech, SHRM, LinkedIn).

**Staffing Impact:**
Establishes 14 permanent positions, one Limited Duration position, and reclassifies one permanent position upward (11.81 FTE).

**Quantifying Results:**
DELC will monitor the short-term and long-term success of the program in line with the following metrics:

- Increased processing times of both Accounts Receivable and Accounts Payable invoices.
- Implementation of the Provider Management Platform.
- Support of ongoing systems maintenance.
- Capacity to continue current professional services contracts.

**Revenue Source:**
POP 101 requests $4,707,976 General Fund.

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 101 - Operational Support**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | 5,737,976 | - | - | - | - | - | 5,737,976 |
| **Total Revenues** | **$5,737,976** | **-** | **-** | **-** | **-** | **-** | **$5,737,976** |
| **Personal Services** | | | | | | | |
| Class/Unclass Sal. and Per Diem | 1,902,795 | - | - | - | - | - | 1,902,795 |
| Empl. Rel. Bd. Assessments | 846 | - | - | - | - | - | 846 |
| Public Employees' Retire Cont | 400,349 | - | - | - | - | - | 400,349 |
| Social Security Taxes | 145,563 | - | - | - | - | - | 145,563 |
| Paid Family Medical Leave Insurance | 7,612 | - | - | - | - | - | 7,612 |
| Worker's Comp. Assess. (WCD) | 495 | - | - | - | - | - | 495 |
| Mass Transit Tax | 11,417 | - | - | - | - | - | 11,417 |
| Flexible Benefits | 498,294 | - | - | - | - | - | 498,294 |
| **Total Personal Services** | **$2,967,371** | **-** | **-** | **-** | **-** | **-** | **$2,967,371** |
| **Services & Supplies** | | | | | | | |
| Instate Travel | 50,364 | - | - | - | - | - | 50,364 |
| Out of State Travel | 26,418 | - | - | - | - | - | 26,418 |
| Employee Training | 28,268 | - | - | - | - | - | 28,268 |
| Office Expenses | 36,365 | - | - | - | - | - | 36,365 |
| Telecommunications | 30,526 | - | - | - | - | - | 30,526 |
| Data Processing | 24,354 | - | - | - | - | - | 24,354 |
| Professional Services | 2,331,126 | - | - | - | - | - | 2,331,126 |
| Employee Recruitment and Develop | 3,088 | - | - | - | - | - | 3,088 |
| Dues and Subscriptions | 43,224 | - | - | - | - | - | 43,224 |

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care**
**Pkg: 101 - Operational Support**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Services & Supplies** | | | | | | | |
| Other Services and Supplies | 78,132 | - | - | - | - | - | 78,132 |
| Expendable Prop 250 - 5000 | 46,575 | - | - | - | - | - | 46,575 |
| IT Expendable Property | 72,165 | - | - | - | - | - | 72,165 |
| **Total Services & Supplies** | **$2,770,605** | **-** | **-** | **-** | **-** | **-** | **$2,770,605** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | 5,737,976 | - | - | - | - | - | 5,737,976 |
| **Total Expenditures** | **$5,737,976** | **-** | **-** | **-** | **-** | **-** | **$5,737,976** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Total Positions** | | | | | | | |
| Total Positions | | | | | | | 14 |
| **Total Positions** | **-** | **-** | **-** | **-** | **-** | **-** | **14** |
| **Total FTE** | | | | | | | |
| Total FTE | | | | | | | 11.81 |
| **Total FTE** | **-** | **-** | **-** | **-** | **-** | **-** | **11.81** |

**2025-27 Biennium** **Cross Reference Number: 58800-100-00-00-00000**

**Agency Request Budget** **Package Number: 101**

| Position Number | Auth No | Workday Id | Classification | Classification Name | Sal Rng | Pos Type | Mos | Step | Rate | Salary | OPE | Total | Pos Cnt | FTE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2315040 | 1413382 | 157301 | MMN X0214 A P | PAYROLL ANALYST | 21 | PF | 0 | 5 | 5,607 | -134,568 | -81,667 | -216,235 | -1 | -1.00 |
| 2510003 | 1418211 | 159883 | MMN X1321 A P | HUMAN RESOURCE ANALYST 2 | 26 | PF | 0 | 5 | 7,128 | 54,600 | 15,883 | 70,483 | 0 | 0.00 |
| 2510101 | 1442239 | | OAS C1216 A P | ACCOUNTANT 1 | 23 | PF | 21 | 3 | 5,169 | 108,549 | 68,784 | 177,333 | 1 | 0.88 |
| 2510102 | 1442244 | | OAS C1217 A P | ACCOUNTANT 2 | 27 | LF | 18 | 3 | 6,245 | 112,410 | 64,591 | 177,001 | 1 | 0.75 |
| 2510103 | 1442246 | | OAS C1485 I P | INFORMATION SYSTEMS SPECIAL | 28 | PF | 18 | 3 | 6,610 | 118,980 | 66,502 | 185,482 | 1 | 0.75 |
| 2510104 | 1442249 | | OAS C0212 A P | ACCOUNTING TECHNICIAN | 19 | PF | 21 | 3 | 4,300 | 90,300 | 63,475 | 153,775 | 1 | 0.88 |
| 2510105 | 1442251 | | OAS C0212 A P | ACCOUNTING TECHNICIAN | 19 | PF | 21 | 3 | 4,300 | 90,300 | 63,475 | 153,775 | 1 | 0.88 |
| 2510106 | 1442252 | | OAS C0212 A P | ACCOUNTING TECHNICIAN | 19 | PF | 18 | 3 | 4,300 | 77,400 | 54,407 | 131,807 | 1 | 0.75 |
| 2510107 | 1442257 | | OAS C1244 A P | FISCAL ANALYST 2 | 27 | PF | 21 | 3 | 6,245 | 131,145 | 75,358 | 206,503 | 1 | 0.88 |
| 2510108 | 1442259 | | OAS C0856 A P | PROJECT MANAGER 3 | 32 | PF | 21 | 3 | 7,923 | 166,383 | 85,608 | 251,991 | 1 | 0.88 |
| 2510109 | 1442262 | | MMN X1322 A P | HUMAN RESOURCE ANALYST 3 | 29 | PF | 21 | 3 | 7,490 | 157,290 | 82,963 | 240,253 | 1 | 0.88 |
| 2510110 | 1442261 | | MMN X0872 A P | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 21 | 3 | 7,863 | 165,123 | 85,241 | 250,364 | 1 | 0.88 |
| 2510111 | 1442260 | | OAS C0873 A P | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 21 | 3 | 7,923 | 166,383 | 85,608 | 251,991 | 1 | 0.88 |
| 2510112 | 1442265 | | OAS C0866 A P | PUBLIC AFFAIRS SPECIALIST 3 | 31 | PF | 21 | 3 | 7,562 | 158,802 | 83,402 | 242,204 | 1 | 0.88 |
| 2510113 | 1442266 | | OAS C0855 A P | PROJECT MANAGER 2 | 30 | PF | 21 | 3 | 7,206 | 151,326 | 81,227 | 232,553 | 1 | 0.88 |
| 2510114 | 1442267 | | OAS C0862 A P | PROGRAM ANALYST 3 | 29 | PF | 21 | 3 | 6,866 | 144,186 | 79,151 | 223,337 | 1 | 0.88 |
| 2510115 | 1442268 | | OAS C0862 A P | PROGRAM ANALYST 3 | 29 | PF | 21 | 3 | 6,866 | 144,186 | 79,151 | 223,337 | 1 | 0.88 |
| | | | | **General Funds** | | | | | | **1,902,795** | **1,053,159** | **2,955,954** | | |
| | | | | **Lottery Funds** | | | | | | **0** | **0** | **0** | | |
| | | | | **Other Funds** | | | | | | **0** | **0** | **0** | | |
| | | | | **Federal Funds** | | | | | | **0** | **0** | **0** | | |
| | | | | **Total Funds** | | | | | | **1,902,795** | **1,053,159** | **2,955,954** | **14** | **11.81** |

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Department of Early Learning and Care** | **Cross Reference Name: Department Operations**
**Pkg: 105 - Child Care Licensing Division Staffing** | **Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | (1) | - | - | - | - | - | (1) |
| Federal Funds | - | - | - | 3,117,636 | - | - | 3,117,636 |
| **Total Revenues** | **($1)** | **-** | **-** | **$3,117,636** | **-** | **-** | **$3,117,635** |
| **Personal Services** | | | | | | | |
| Class/Unclass Sal. and Per Diem | - | - | - | 1,706,253 | - | - | 1,706,253 |
| Empl. Rel. Bd. Assessments | - | - | - | 864 | - | - | 864 |
| Public Employees' Retire Cont | (1) | - | - | 358,998 | - | - | 358,997 |
| Social Security Taxes | - | - | - | 130,528 | - | - | 130,528 |
| Paid Family Medical Leave Insurance | - | - | - | 6,822 | - | - | 6,822 |
| Worker's Comp. Assess. (WCD) | - | - | - | 507 | - | - | 507 |
| Flexible Benefits | - | - | - | 508,896 | - | - | 508,896 |
| **Total Personal Services** | **($1)** | **-** | **-** | **$2,712,868** | **-** | **-** | **$2,712,867** |
| **Services & Supplies** | | | | | | | |
| Instate Travel | - | - | - | 47,400 | - | - | 47,400 |
| Out of State Travel | - | - | - | 24,864 | - | - | 24,864 |
| Employee Training | - | - | - | 26,604 | - | - | 26,604 |
| Office Expenses | - | - | - | 34,224 | - | - | 34,224 |
| Telecommunications | - | - | - | 28,728 | - | - | 28,728 |
| Data Processing | - | - | - | 22,920 | - | - | 22,920 |
| Employee Recruitment and Develop | - | - | - | 2,904 | - | - | 2,904 |
| Dues and Subscriptions | - | - | - | 40,680 | - | - | 40,680 |
| Other Services and Supplies | - | - | - | 73,536 | - | - | 73,536 |

## Department of Early Learning and Care

## Policy Option Package: 105

**POP Title: Child Care Licensing Division Staffing Total Request: $3,117,636 Federal Funds**

**Purpose:** POP 105 will align Department of Early Learning and Care (DELC) licensing caseloads with national best practice recommendations and allow the Department to better meet the customer service, language, and compliance needs of licensed child care providers in Oregon.

**Background:**

**Licensing Staffing Needs**:

- **Compliance Specialist 2 (10)** – The 10 Compliance Specialist 2 positions requested are primarily intended for bilingual-specific FTE to address the risk of inequity in this regard. In addition, a portion of these staffing requests will also be used to monitor Preschool Promise grantee sites for federally-required quality metrics.

There are multiple issues that have led to concern regarding the sustainability of licensing staff workload, and the ability of Child Care Licensing Division (CCLD) to adequately meet the needs of child care providers.

First, DELC now has the ability to analyze the workload impacts of Regulated Subsidy inspections (facilities exempt from licensing receiving Employment Related Day Care (ERDC) subsidy payments). Timely completion of these inspections is considered high priority, as providers are unable to receive ERDC payments until they have passed an inspection. These inspections are federally mandated through CCDF, and when originally implemented, there was insufficient data to determine the workload capacity that would be required. Recent improvements made to data analytics has uncovered a significant impact to workload unseen previously, placing an average caseload considerably higher than what is nationally recommended (through guidance used to determine the sufficient ratio of inspectors to providers needed for timely inspection, as is required by CCDF). The National Association for Regulatory Administration (NARA) recommends that an average caseload not exceed 50 to 60 child care programs per licensor (Payne, 2011). Current average caseloads exceed 68. Caseloads of specifically bilingual Spanish licensing staff (our highest statewide) are consistently between 70-75. In the most diverse areas of the state, bilingual staff caseloads are approximately 18% higher than the statewide average non-bilingual caseloads.

Second, CCDF federal requirements have recently required significant changes to unannounced monitoring visits for all licensed providers. Prior to these changes, a typical monitoring visit with no compliance issues took approximately 30 minutes per visit. These changes to inspection requirements have significantly increased inspection time; on average two-hours per routine visit with no regulatory violations, and up to four hours for large centers or facilities that struggle with compliance. As federal requirements for unannounced monitoring visits have increased, it is an operations concern that staff will be required to reduce the comprehensiveness of announced licensing visits, technical assistance and consultation in order to limit time spent in field where possible, and still meet federal inspection visit requirements. Licensors' ability to provide quality customer service and support for providers to maintain compliance will be at risk.

Additionally, several statewide and regional-level initiatives related to increasing supply of child care have placed a strain on the licensing system. Preschool For All, for example, has begun to create an increase in caseloads in the Portland/Metro field offices, and with the June 30, 2024 allocation deadline for $17 million, further increases are expected shortly. Additional capacity increase initiatives include but are not limited to: Business Oregon Child Care Infrastructure Program with $50 million, The Research Institute statewide expansion grant of $3.6 million, $10 million statewide Care Fund startup grants for housing with child care facilities, statewide Business Accelerator cohorts for child care startups, and Ford Family Foundation capacity grants in Southern Oregon. Supports begin prior to licensure, and prior to programs showing up on a caseload. As providers seek to expand or begin operations, requests for expansion consultations and pre-certification visits must be prioritized by licensing staff in order to support business start-ups and grant eligibility. For example, requests for certified family child care facility pre-certification visits have more than tripled in the Portland Metro area as of June 2024, as compared to the entire year of 2023. As expansion initiatives are successful in creating more child care capacity statewide, licensors' caseloads will continue to rise.

An additional concern regarding the ability to provide equitable licensing services, is CCLD's bilingual staff capacity. As populations of child care providers become increasingly diverse, the capacity of bilingual licensing staff has stretched considerably. As referenced above, caseloads of our bilingual staff are disproportionately those highest statewide. If unable to respond to these increases in caseloads of our current bilingual staff, CCLD anticipates negative impacts to the equity of our services. In order to provide licensing services to language-diverse provider populations, regional field offices frequently resort to covering caseloads between offices, or non-bilingual staff using the language line to conduct licensing visits or respond to providers' needs, which could be critically problematic in misinterpretation of the nuances of regulatory compliance that is required to keep children safe and keep providers operating.

**Criminal Background, Compliance and Investigations Staffing Need:**

- **Compliance Specialist 1** – in CCLD's Compliance Unit Compliance Specialists primarily handle complaint intake and assignment, historical compliance records on facilities involved in allegations of child abuse or neglect, drafting and issuing of facility legal notices, and facilitating compliance review.

Listed below is an approximate number of total complaints assigned by the Compliance Unit over the past few years, demonstrating a continual increase. What is especially notable is a marked increase since the inception of DELC and implementation of background checks for ERDC-listed providers. With the transition of ERDC under DELC, there has also been an increase in incoming complaint allegations on these subsidized facilities, and it is anticipated that there will need to be operations changes made to how these are processed. Total Complaints:

| | |
|---|---|
| 7/1/2020 - 6/30/2021 | 382 |
| 7/1/2021 - 6/30/2022 | 613 |
| 7/1/2022 - 6/30/2023 | 852 |
| 7/1/2023 - 6/11/2024* | 948 |

*time of narrative preparation.

- **Compliance Specialist 3** – to process and investigate Regulated Subsidy complaints.

Within the Investigations Unit there are 13 Compliance Specialist 2 positions which conduct approximately 80 new investigations on complaints received every month. Each investigator has an ongoing caseload of approximately 15-18 active investigations at any given moment. One of these 13 positions is currently filling a Compliance Specialist 3 work-out-of-class role since October 2023. Prior to when this position was created, the Investigations Unit did not have a role to develop standards and procedures that guide investigations actions, training of investigations staff to ensure that policies, rules and standards are applied consistently in a wide variety of situations, or conduct preliminary reviews of licensing actions and make determinations that affect child care programs. Additional to the processing of incoming complaint allegations on subsidized programs, DELC requires capacity to investigate these complaints-- which is federally mandated. CCLD currently does not investigate all Regulated Subsidy complaints. CCLD anticipates about 15-20 additional complaints per month.

**Policy Staffing Needs:**

- **Operations and Policy Analyst 2** – Currently DELC has no policy position assigned to the ongoing work of background checks. Because the background check system is so complex with impacts related to legislative changes in other agencies, the policies of other state and Tribal governments, federal requirements, as well as an ongoing need for ensuring quality and equitable processes and rules, a full-time permanent OPA2 position is needed to sustain these efforts with quality and compliant service delivery.

Continuing federal changes have created an increase in reviewing crimes for the 70,000 individuals enrolled in the Central Background Registry (CBR) and updating rules to remain in compliance with federal requirements.
In 2022, DELC experienced a significant backlog with Central Background Registry applications. While the backlog has been resolved due to budgetary investments, an ongoing need was identified that a dedicated policy position is needed to function in the Background Check Unit. Current identified needs for this position would include rulemaking and policymaking to CBR regulations and operations, tracking federal compliance issues and implementing corrective action, tracking decisions on crime equations from other states, monitoring Key Performance Measures related to CBR processing timelines, tracking subtility determinations, and monitoring communication issues between teams regarding CBR to ensure clarity.

- **Operations and Policy Analyst 3** – A permanent OPA3 position is needed to sustain and support ongoing policy needs and capacity for CCLD.

DELC was given one additional Limited Duration OPA3 during the 2023 legislative session from SB 1040 – the Micro-centers bill. Due to the unprecedented amount of legislation, this position has had to take on a significant workload beyond running micro-centers, including Outdoor Nature-Based program development and engagement pursuant to HB 2727 (2023), as well as other rule revision engagement.

In general, CCLD lacks capacity to support ongoing initiatives in the policy space. Federal policy change efforts, continuous improvement efforts, as well as ongoing support of state legislative changes are all identified ongoing needs for which a position is needed to support. CCLD currently has one permanent OPA3 to support policy across field operations, legal actions and hearings, background checks, maintenance of all rulesets, completing federal reports, maintaining federal compliance, conducting public engagement including rule advisory committees and work groups, supporting connections between ERDC and CCLD, supporting coordination between publicly funded programs and licensing, supporting quality improvement initiatives, suspension and expulsion prevention in licensing, as well as other initiatives.

**How Achieved:**
Adds 13 positions, makes permanent one limited duration permanent, and makes one part-time position full-time.

- Operations and Policy Analyst 3 – makes an existing limited duration position permanent – 1 position (1.0 FTE)
- Operations and Policy Analyst 2 – 1 position (0.88 FTE)
- Compliance Specialist 1 – changes one existing part-time position to full-time. (0.50 FTE)
- Compliance Specialist 2 – 10 positions (8.80 FTE)
- Compliance Specialist 3 – 1 position (0.88 FTE)

**Quantifying Results:**
DELC will monitor the short-term and long-term success of the program in line with the following metrics:

- Caseload numbers data tracking
- Over time requests
- Staff satisfaction surveys
- Success with federal reporting timelines
- Compliant federal monitoring visits
- Background check processing tracking
- Complaint processing tracking

**Revenue Source:**
POP 105 requests $3,117,636 in increased Federal Funds and 13 positions (12.06 FTE)

# *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care**
**Pkg: 105 - Child Care Licensing Division Staffing**

**Cross Reference Name: Department Operations**
**Cross Reference Number: 58800-100-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Services & Supplies** | | | | | | | |
| Expendable Prop 250 - 5000 | - | - | - | 40,365 | - | - | 40,365 |
| IT Expendable Property | - | - | - | 62,543 | - | - | 62,543 |
| **Total Services & Supplies** | **-** | **-** | **-** | **$404,768** | **-** | **-** | **$404,768** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | (1) | - | - | 3,117,636 | - | - | 3,117,635 |
| **Total Expenditures** | **($1)** | **-** | **-** | **$3,117,636** | **-** | **-** | **$3,117,635** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Total Positions** | | | | | | | |
| Total Positions | | | | | | | 13 |
| **Total Positions** | **-** | **-** | **-** | **-** | **-** | **-** | **13** |
| **Total FTE** | | | | | | | |
| Total FTE | | | | | | | 12.06 |
| **Total FTE** | **-** | **-** | **-** | **-** | **-** | **-** | **12.06** |

**2025-27 Biennium** **Cross Reference Number: 58800-100-00-00-00000**

**Agency Request Budget** **Package Number: 105**

| Position Number | Auth No | Workday Id | Classification | Classification Name | Sal Rng | Pos Type | Mos | Step | Rate | Salary | OPE | Total | Pos Cnt | FTE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2315074 | 1413416 | 157983 | OAS C5246 A P | COMPLIANCE SPECIALIST 1 | 21 | PF | 24 | 5 | 5,169 | 62,028 | 39,304 | 101,332 | 0 | 0.50 |
| 2510501 | 1442269 | | OAS C0871 A P | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 21 | 3 | 6,245 | 131,145 | 75,358 | 206,503 | 1 | 0.88 |
| 2510502 | 1442325 | | OAS C5248 A P | COMPLIANCE SPECIALIST 3 | 29 | PF | 21 | 3 | 6,866 | 144,186 | 79,151 | 223,337 | 1 | 0.88 |
| 2510503 | 1442327 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2510504 | 1442328 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2510505 | 1442329 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2510506 | 1442333 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2510507 | 1442335 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2510508 | 1442337 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2510509 | 1442338 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2510510 | 1442339 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2510511 | 1442340 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2510512 | 1442341 | | OAS C5247 A P | COMPLIANCE SPECIALIST 2 | 25 | PF | 21 | 3 | 5,695 | 119,595 | 71,997 | 191,592 | 1 | 0.88 |
| 2535042 | 1438135 | 160867 | OAS C0872 A P | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 24 | 3 | 7,206 | 172,944 | 92,831 | 265,775 | 1 | 1.00 |
| | | | | **General Funds** | | | | | | **31,014** | **19,652** | **50,666** | | |
| | | | | **Lottery Funds** | | | | | | **0** | **0** | **0** | | |
| | | | | **Other Funds** | | | | | | **0** | **0** | **0** | | |
| | | | | **Federal Funds** | | | | | | **1,675,239** | **986,962** | **2,662,201** | | |
| | | | | **Total Funds** | | | | | | **1,706,253** | **1,006,614** | **2,712,867** | **13** | **12.06** |

## Grant In Aid

The Grant In Aid (GIA) budget at DELC supports several grant programs aimed at supporting early childhood educators and providers. The programs focus on positive outcomes for young children and their families and work toward eliminating systemic inequalities in access and opportunity for early learning and care in all of Oregon's communities.

DELC's GIA programs consist of Baby Promise, Birth Through Five (BTF) Literacy Plan, Child Care Supports, Dolly Parton's Imagination Library, Early Childhood Equity Fund (ECEF), Early Childhood Suspension and Expulsion Prevention Program (ECSEPP), Early Learning Hubs, Early Learning Kindergarten Readiness Partnership & Innovation (KPI), Oregon's Early Learning Parenting Education Collaborative (OPEC), Early Learning Professional Development, Early Learning Program Supports, Employment Related Day Care (ERDC) Subsidies. Healthy Families Oregon (HFO), Mental Health & Behavioral Support, Oregon Prenatal to Kindergarten (OPK), Preschool Promise (PSP), Relief Nurseries, and Tribal Hub and Early Learning Plan.

## Program Funding Request

The 2025-27 Agency Request Budget for DELC Grant In Aid is $1,378,955,599 which provides funding for the following programs.

## Oregon Prenatal to Kindergarten

### Program Overview

Oregon Prenatal to Kindergarten (OPK) is Oregon's state-funded Head Start and Early Head Start program. All grantees follow the federal Head Start Act and the Head Start Program Performance Standards.

### Program Funding Request

The 2025-27 Agency Request Budget for OPK is to maintain current service level with $387,843,577 total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $182,418,156 | $205,425,421 | $0 | $387,843,577 |

### Program Description

The Oregon Prenatal to Kindergarten (OPK) program follows all Early Head Start and Head Start guidelines. It is an early child development and preschool program that offers comprehensive services for families with children, prenatal through age five, whose income is at or below 100% the federal poverty level. Children who are in foster care or are considered houseless are also eligible for OPK services. OPK provides infant, toddler, and preschool programming, with wrap-around services that focus on the whole child: cognitive, developmental, and socio-emotional supports; medical and dental screenings and referrals; nutritional services; mental health services; parent engagement opportunities; and referrals to social service providers for the entire family. All providers must implement a research-based curriculum, and screening and assessment procedures that support individualization and growth in the areas of development described in the *Head Start Early Learning Outcomes Framework: Ages Birth to Five* and support family engagement in children's learning and development. A program must deliver developmentally, culturally, and linguistically appropriate learning experiences in language, literacy, mathematics, social and emotional functioning, approaches to learning, science, physical skills, and creative arts. By offering high quality infant, toddler and preschool services that meets the diverse needs of families, the OPK program is aligned with goals of *Raise Up Oregon* and *Growing Oregon Together*.

For children prenatal to age three (3), the program provides year-round services, comprehensively and flexibly meeting the needs of individual families as children grow. Program models include center-based services, with home visits at least twice per year, such as:

- Home-based services with weekly home visits to each enrolled child and family;
- Family Child Care services provide care and education to children in a private home setting; and
- Locally-designed options that tailor services and settings to community needs. Most often these models are two days a week in class, with monthly family home visits.

For children ages three to five (3-5), the program offers two models for center-based preschool, a part day and a full day model. In program year 2023-2024, approximately 51% of the children participated in the extended duration service model that offers at least 1,080 hours of instruction during over an eight to nine (8-9) month period. The part day model provides center-based instruction for a minimum of 3.5 hours per day, four (4) or five (5) days a week, for at least 32 weeks over an eight- or nine-month period. At least 10% of the children in the program are children with identified disabilities and receive specialized services from Early Childhood Special Education administered by the Oregon Department of Education.

All families in the program participate in a family partnership agreement with the OPK program. The partnership agreement identifies activities that support family well-being, economic stability, and a child's learning and development, including services and supports for children with disabilities. It also fosters parental confidence and skills that promote the early learning and development of their children. The family identified goals are supported through home visiting, referrals, and parent engagement activities.

## Program Justification and Link to Long Term Outcomes

The combined investments, of state Oregon Prenatal to Kindergarten and federal Early Head Start/Head Start, serve approximately 11,560 families with preschool age children and 3,250 families with infants and toddlers. Based on the 2022 Census data this is approximately 69 % of eligible preschoolers and only 13% of eligible infants and toddlers. OPK provides the most comprehensive services with variations in program models to meet individual family and child needs. The program has established teacher and teacher assistant salary expectations that support the recruitment and retention of highly qualified staff.

## Program Performance

State General Fund and Student Success Act Early Learning Account funds have expanded and enhanced OPK services. Based on 2023-24 funded enrollment, it is anticipated that OPK will serve 8,505 children across all program models in program year 2024-25. Based on Region 10 Oregon Head Start Federal Funded Enrollment for 2023-24, an estimated 5,182 additional children and families will be served with federal Early Head Start / Head Start funds in 2024-25.

All 36 Oregon counties have OPK and federal Head Start services, serving approximately 13,687 children and families with state and federal resources, which are distributed directly to programs. Below by fiscal year, is an overview of the state's investment in Oregon Prenatal to Kindergarten services:

| Year | Total State Funded Slots | Total Preschool Slots | OPK 3-5 Preschool Part Day | OPK 3-5 Preschool Duration | Prenatal to Three |
|---|---|---|---|---|---|
| **2013-14** | 7,245 | 7,181 | 7,181 | | 64 |
| **2014-15** | 7,708 | 7,644 | 7,644 | | 64 |
| **2015-16** | 7,904 | 7,840 | 7,840 | | 64 |
| **2016-17** | 8,202 | 8,138 | 8,138 | | 64 |
| **2017-18** | 8,202 | 8,138 | 8,138 | | 64 |
| **2018-19** | 8,316 | 8,252 | 8,057 | 195 | 64 |
| **2019-20** | 8,067 | 8,003 | 7,660 | 343 | 64 |
| **2020-21** | 8,867 | 7,731 | 5,012 | 2,719 | 1,136 |
| **2021-22** | 8,329 | 7,377 | 2,713 | 5,004 | 1,152 |
| **2022-23** | 8,747 | 7,332 | 3,598 | 3,734 | 1,415 |
| **2023-24** | 8,505 | 7,070 | 3,456 | 3,614 | 1,435 |

## Enabling Legislation/Program Authorization

The Oregon Prenatal to Kindergarten (OPK) program is authorized by ORS 329.175. By Statute, Oregon Prenatal to kindergarten also follows the Head Start act of 1964 and the Federal Head Start Program Performance Standards.

## Describe the various funding streams that support the program

OPK Prenatal to Kindergarten is funded with General Fund and Other Funds – Early Learning Account.

## Preschool Promise

### Program Overview

The Preschool Promise program offers free, high-quality preschool to Oregon families with incomes at or below 200% of the federal poverty level (FPL) and children in foster care. Children must be at least three (3) years of age but not older than five (5) years of age, as determined by the date used to determine kindergarten eligibility, to be eligible for Preschool Promise and can participate in the program for up to two (2) years.

### Program Funding Request

The 2025-27 Agency Request Budget for Preschool Promise is to maintain current service level with $199,211,092 total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $42,324,260 | $156,886,832 | $0 | $199,211,092 |

### Program Description

Preschool Promise is a publicly funded, high-quality preschool program for families with incomes at or below 200% FPL. Families are offered a minimum of 900 service hours annually and guaranteed services six (6) hours per day, four (4) days per week. High-quality early care and education access is a proven driver of early childhood success, with decades of research showing that preschool has the ability to impact children and their families during the most sensitive period of brain development. Currently, 38% of eligible children in Oregon lack access to publicly funded preschool statewide, with less than 30% of eligible children having access in many of our densely populated counties along the I-5 corridor.

In alignment with *Growing Oregon Together: Goal 1,* Preschool Promise incorporates a mixed-delivery approach, which recognizes that high-quality early learning experiences can take place in a wide variety of settings, giving families the ability to choose the setting that works best for them and their child. Settings include elementary schools, Head Start programs, Relief Nurseries, licensed centers and home-based child care programs, education service districts, culturally specific programs, and community-based organizations. All programs are expected to adhere to program quality requirements that are associated with positive outcomes for children. Preschool Promise providers receive technical assistance to promote continuous quality improvement.

Effectiveness and quality go hand in hand in preschool programs. Preschool Promise providers must meet certain quality requirements to be eligible to participate in in the program. Key components of quality in Preschool Promise include:

- Participation in the quality recognition and improvement system (QRIS), also known as Spark;
- Culturally responsive teaching methods and practices;
- High-quality and culturally responsive family engagement, learning environments, curricula, assessments, and professional development opportunities;
- Health and developmental support for children and families, such as screenings, referrals, and coordination with health care providers;
- Implementation of best practices in outreach, enrollment and programming for diverse cultural and linguistic populations and children who have been historically underserved in preschool programs;
- Collaboration with community programs to ensure families have knowledge of, and are connected to, community resources and supports to meet the needs of children and families; and
- Participation in an ongoing monitoring and program evaluation system that is used for continuous program improvement.

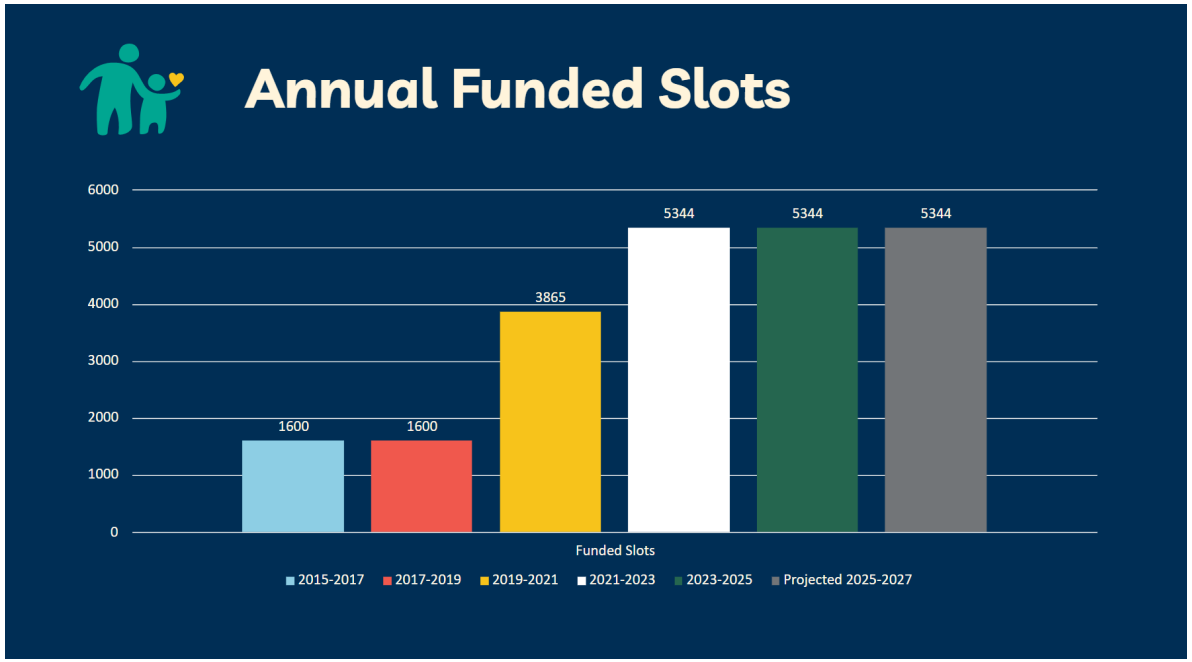
Early Learning Hubs (Hubs) and Child Care Resource and Referral entities (CCR&Rs) play a vital role in the implementation of the Preschool Promise program. Hubs support grantees with the recruitment, eligibility, selection, and placement of children into the program. CCR&R staff provide coaching, technical assistance, and training to grantees in meeting Preschool Promise quality requirements.

## Program Justification and Link to Long Term Outcomes

Preschool Promise addresses Goal 1 of *Growing Oregon Together* by expanding access to early learning programming that better meets family needs. The 2020 OSU Child Care Desert Report found that there are three (3) children for every available child care slot, with eleven (11) counties meeting the definition of a child care desert. Furthermore, the report found that eight (8) additional counties would be considered child care deserts without publicly funded slots. As a high-quality preschool program, Preschool Promise supports positive child development (cognitive and physical) and ensures a well-compensated, qualified early childhood workforce.

## Program Performance

Since its establishment in 2015, over 5,000 Preschool Promise slots have been funded across the state. The program was expanded in 2020, from a pilot of 1,600 slots, to a statewide program with new investments from the Student Success Act Early Learning Account. Due to the success of the Preschool Promise program and the need for free, high-quality preschool, the program expanded once again in 2022.




## Enabling Legislation/Program Authorization

ORS 329.172 establishes the Preschool Promise program with the goal of "expanding the availability of high-quality preschool options for children across the state."

## Describe the various funding streams that support the program

Preschool Promise is funded through the General Fund and Other Funds - Early Learning Account.

## Baby Promise

### Program Overview

Baby Promise is a federally funded, high-quality infant-toddler program for families with incomes at or below 200% of the Federal Poverty Level. The purpose of the Baby Promise program is to both increase access to high-quality infant- toddler care (6 weeks through 3 years of age) and to enhance quality in existing Early Learning and Care Programs in Oregon through full day, full year care and education. Baby Promise offers funded slots to children of families who are income eligible for the ERDC Program. The Baby Promise program is targeted to serve low-income families in communities struggling to find and keep high-quality care for infants and toddlers. DELC distributes the Baby Promise grant funds to regional organizations or agencies.

### Program Funding Request

The 2025-27 Agency Request Budget for Baby Promise is to maintain current service level with $9,963,150.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $0 | $0 | $9,963,150 | $9,963,150 |

### Program Description

Regional agencies (currently CCR&R's) subcontract with qualified providers to provide Baby Promise slots in programs of all types. Providers must be qualified to accept ERDC payments and are contracted with the CCR&R for 12 months for a regular supplemental payment for each child enrolled in a Baby Promise slot in addition to the families ERDC qualified "voucher" for each month the child is enrolled. Baby Promise incorporates a mixed-delivery approach, which recognizes that high-quality early learning experiences can take place in a wide variety of settings, giving families the ability to choose the setting that works best for them and their child. Qualified providers also provide all necessary supplies for the child (while in care) including diapers, wipes, food, etc.

In addition, Baby Promise program providers engage with a system of Infant-Toddler Specialists (through CCR&Rs) who provide supports and professional development to ensure implementation of quality, relational care. CCR&Rs also assist programs to support inclusion and equity through individualized strategies to help address the needs of all children. CCR&Rs subcontract with Early Learning

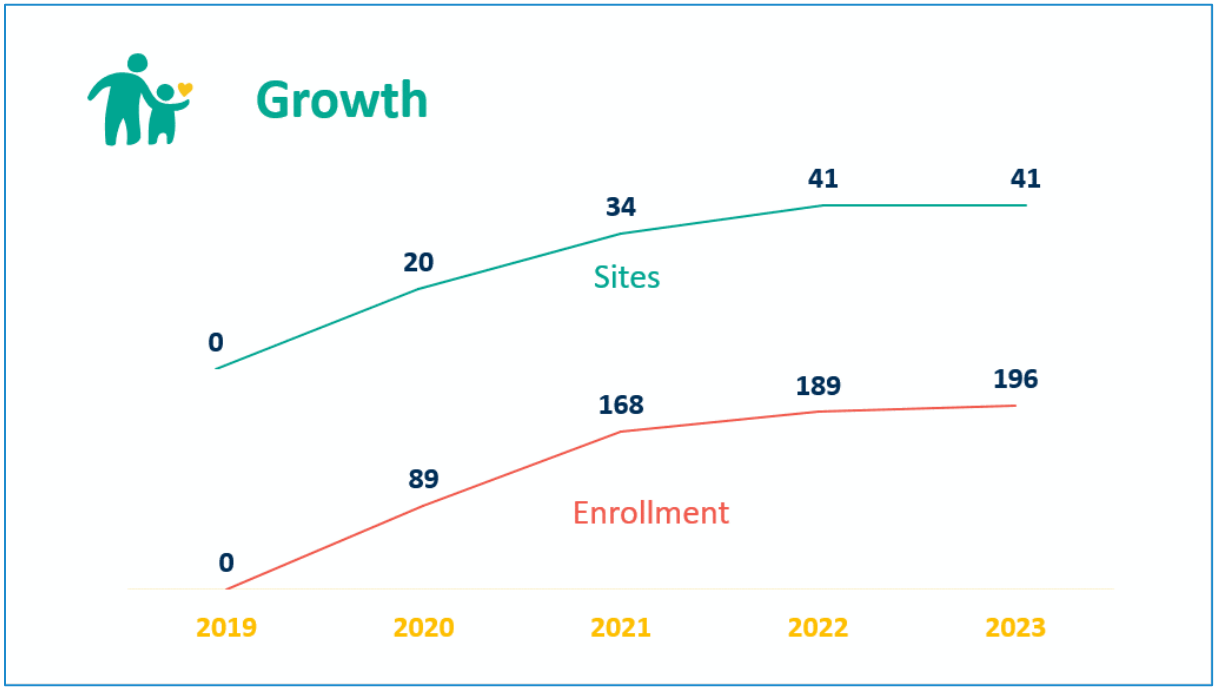
and Care Programs in communities, allowing DELC and the CCR&R to be intentional about building sustainable, quality infant and toddler slots over time, to address the need to reimburse providers for the true cost of high-quality infant and toddler care, and ensure that salary guidelines are implemented. Finally, DELC and the CCR&Rs support programs to meet standards associated with infant and toddler care quality and developmentally appropriate practices that result in high-quality environments and experiences.

## Program Justification and Link to Long Term Outcomes

Recent research findings by the Oregon Child Care Research Partnership and Oregon State University demonstrate that Oregon remains a child care "desert" for infant and toddler care, with only one child care slot available for every six (6) infants and toddlers across the state. For families with young children, the lack of access is compounded by the cost of care: center-based care for an infant can cost more than in-state college tuition for Oregonians. Baby Promise supports the Agency's goal to ensure all children are ready for kindergarten by stabilizing and expanding the availability of high-quality infant and toddler care, which is provided during the largest period of brain growth in a child's development. The subsidized infant and toddler slots within Baby Promise make quality care available to children at a critical developmental age, increasing the likelihood for success in kindergarten and beyond. Additionally, the Agency expects to observe increases in continuity of care for children who participate in Baby Promise programs. Participating providers will attain additional skills and knowledge about practices that promote social, emotional, and cognitive development in infants and toddlers, diversifying and strengthening the skillset of Oregon's early learning and care workforce.

## Program Performance

Baby Promise has maintained a target number of 250 slots since inception. In the 2023-2025 biennium, the program received funding for maintenance of current enrollment with no additional funds for growth.




## Enabling Legislation/Program Authorization

The Baby Promise Program is authorized by Statute 417.784 and Rules 414-480-000/414-480-0010/414-480-0015/414-480-0035.

## Describe the various funding streams that support the program

Baby Promise is funded by Federal Funds through the Federal Child Care Development Block Grant.

## Early Childhood Equity Fund

### Program Overview

The Early Childhood Equity Fund (ECEF) was created as part of the 2019 Student Success Act and provides grants to support a broad range of culturally specific early learning, early childhood, and parent support programs. The Fund aims to close opportunity gaps for children and families who experience systemic disparities – because of any combination of factors, such as race, income, zip code, or language – by funding early learning services rooted in culture, home language, and lived experience.

### Program Funding Request

The 2025-27 Agency Request Budget for ECEF is to maintain current service level with $28,195,691 total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $1,804,550 | $26,391,141 | $0 | $28,195,691 |

### Program Description

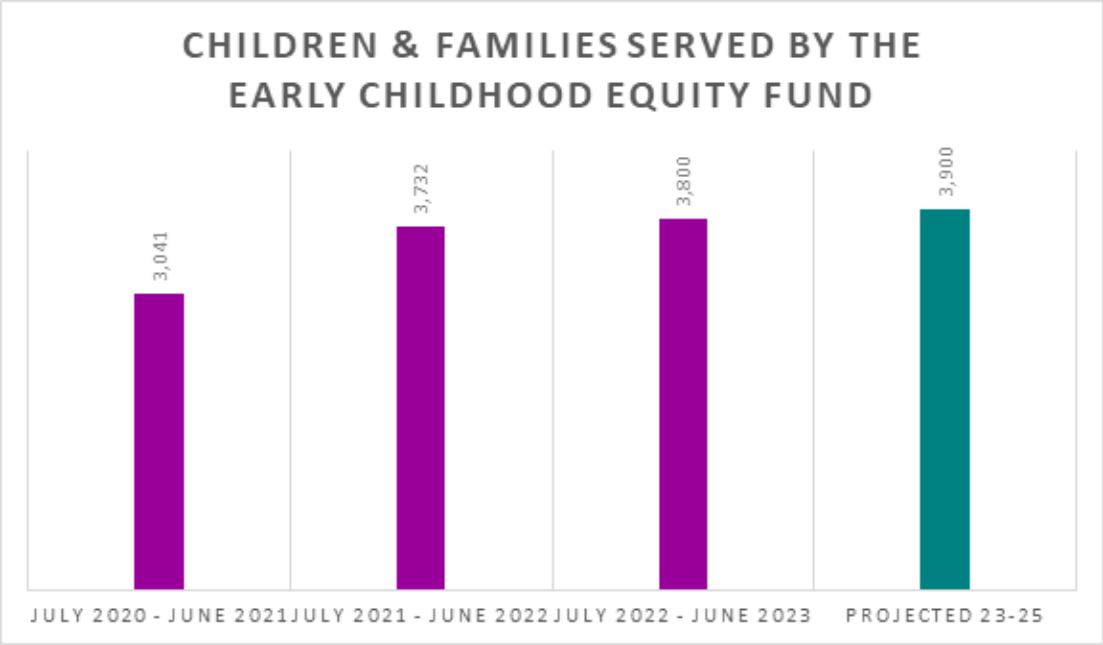
The Early Childhood Equity Fund provides grants to support a broad range of culturally specific kindergarten readiness and family support programming in early learning and care (ECE) settings. Culturally specific organizations serve a particular cultural community and are primarily staffed and led by members of that community, increasing the ability to create and deliver ECE programming that meaningfully reflects the needs of that community. Programming focuses on promoting positive parent-child interactions and enhancing parenting education, as well as helping children prepare to make the transition to kindergarten. For programs supporting tribal communities, efforts are made to preserve, revitalize, restore, and maintain Tribal languages.

## Program Justification and Link to Long Term Outcomes

The Early Childhood Equity Fund is a key, innovative strategy as the Agency works to achieve *Raise Up Oregon* and *Growing Oregon Together* system goals, particularly ensuring children arrive ready for kindergarten and supporting healthy, stable and attached families. The lack of access to high-quality early care and education (ECE) is correlated with socioeconomic status and race, and the opportunity gap begins at birth. Children under the age of six (6) are more linguistically, ethnically, and racially diverse than older children and adults. The Early Childhood Equity Fund is an innovative approach to developing and delivering services centered in the culturally specific needs of a community. By increasing the relevancy of ECE services to the children and families served, children are more likely to develop the skills necessary to succeed in subsequent education settings.

## Program Performance

The Department of Early Learning and Care is required to complete a program evaluation of the Early Childhood Equity Fund. The most recent evaluation can be found at: https://www.oregon.gov/delc/Documents/2023_ECEF_Final_Report.pdf. The Agency will collect additional data in future evaluations that continues to center the experiences and outcomes of families who participate in ECEF-funded programs.



## Enabling Legislation/Program Authorization

The Early Childhood Equity Fund is established by ORS 417.781 and 417.782.

## Describe the various funding streams that support the program

The Early Childhood Equity Fund is funded from an allocation from the Early Learning Account to the Equity Fund Account.

## Early Learning Professional Development (Early Learning Account)

### Program Overview

Professional development investments are designed to strengthen the overall quality of the early learning system by making investments in Oregon's early care and education workforce focused on recruitment, preparation, professional development, and retention.

### Program Funding Request

The 2025-27 Agency Request Budget for Professional Development is to maintain current service level with $27,651,075 total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $0 | $27,652,075 | $0 | $27,652,075 |

### Program Description

Professional development opportunities are available to early childhood educators and child care providers to bolster recruitment and retention efforts in the early care and education workforce and further the development of high-quality, culturally responsive, developmentally appropriate, and inclusive services for children and families. These programs enable the recruitment of a diverse early care and education workforce by providing access to credential and degree programs; ongoing, community-based training; job embedded professional learning opportunities; and supports to increase industry leadership that boost workforce retention.

**Access to credentials and degrees:** Through "consortia model" partnerships with Child Care Resource and Referral entities, Community Colleges, and Universities, the Agency is working to reduce financial and non-financial barriers for the early learning workforce to obtain credentials and degrees. Scholarships offer opportunities for students who otherwise could not access higher education to support entry into the field as well as ongoing education throughout their early childhood career. Education awards celebrate student successes as providers reach educational milestones.

**Ongoing community-based training:** Oregon's system of community-based training is scaffolded through the Oregon Registry and Career Lattice that stores training and education for early care and education professionals to meet requirements for licensing and Employment Related Day Care eligibility. It is a system that can be used as the official record of training for early educators and supports early educators in developing their professional capacity and qualifications. Oregon's Registry Trainer system provides integrated statewide professional development standards and the requirements for trainers to provide intermediate and advanced level trainings within the early care and education system.

**Job-embedded professional learning and coaching:** Mentor coaches provide technical assistance, consultation, and guidance to coaches throughout Oregon working with Oregon Prenatal to Kindergarten and Preschool Promise programs. Tiered coaching certification supports qualified, effective, and culturally responsive coaching practices and competencies to build and maintain a professional learning workforce. Quality Improvement Specialists and Infant and Toddler Specialists, who work from regional Child Care Resource and Referral entities, provide training, technical assistance, coaching, and job-embedded professional learning directly to child care providers.

**Regional Inclusive Partners:** The Inclusive Partners program is a statewide program that provides consultation to early learning programs to support and stabilize services to meet the needs of all children and conducts high needs rate assessments to determine whether supplemental Employment Related Day Care payments are available to support children with significant needs associated with disabilities. The program was expanded in 2024 in order to add a Regional Inclusive Partner position into each Child Care Resource and Referral organization in the state. These positions work directly with early learning programs that are seeking supports and resources to serve children that show higher needs. Each regional position is focused on providing responsive services, recommendations and guidance when requests are made so that early educators are prepared and confident in maintaining care for all children.

## Program Justification and Link to Long Term Outcomes

Nearly 24,000 early educators across the state, approximately 29% of whom are Black, Latino, Indigenous, or from other communities of color, are impacted by these professional learning programs.

The Early Learning Professional Development programs support the Agency to ensure children arrive ready for kindergarten. High-quality early learning programs have well-documented short-, medium- and long-term benefits for the children who participate in them. These benefits are largely the consequence of the interactions children in these programs experience with warm, responsive, and well-trained adults. Investing in young children requires investing in the adults who work with them. The importance of the workforce to positive outcomes for children is captured in *Growing Oregon Together* under Goal 4: The early learning and child care workforce is diverse, culturally responsive, highly qualified, and well compensated.

**Increasing credentials and degrees through the Consortia Model**

The Early Learning Professional Development Consortium is a collaboration between Institutions of Higher Education and Child Care Resource & Referral agencies to support cohorts of early educators in obtaining college credentials, certificates, and degrees in the field of Early Care and Education. The Early Learning Professional Development Consortium was funded in two regions of the state by ODE strategic investment funds with the purpose of advancing the education of the early care and education workforce; Southern Oregon and Central Oregon were funded for one year, 2014. The project was so successful in retaining cohorts of college-to-career early educators through college and supporting them in their goals to obtain ECE credentials, certificates, and degrees that philanthropic organizations continued to fund them until 2020. DELC has since reinvested in and expanded the Consortia to additional institutions of higher education. Expansion added Clackamas Community College, Portland Community College and Columbia Gorge Community College. Numbers for degree achievement at these additional institutions have not yet been reported. The expansion also enabled Southern Oregon University to expand their offerings to include a degree program consortia. Consortia have been key in increasing enrollment in ECE higher education opportunities as illustrated in these quotes from one consortia college:

> "67% answered they would not be pursuing higher education without this consortia grant."
>
> "… [The Consortia] has helped to bolster increased enrollment in the ECE program. …115% increase in ECE courses enrollment from2021 to 2022 and 28.5% from 2022 to 2023." Columbia Gorge Community College Navigator

Regional Consortium - Number of early learning students participating in the 2022/2023 grant year; prior to the expansion and number of degrees achieved is detailed in the table below:

| 2022 – 2023 Calendar Year | Number of Early Education Students | Degrees achieved |
|---|---|---|
| Klamath Community College | 57 | 8 |
| Central Oregon Community College | 102 | 14 |
| Southwestern Oregon Community College | 16 | 2 |
| Umpqua Community College | 42 | 1 |
| Southern Oregon University | 168 | Not Available* |
| Rogue Community College | 187 | 22 |
| **Total** | **572** | **47** |

*In 2022-2023 SOU did not yet have a degree pathway and provided intensive weekend session trainings for credit only.

**Ongoing community-based training: Oregon Registry, Career Lattice, Trainer System and Education Awards**

Oregon Registry Steps measure training and education that an individual has accomplished, and then places them on a Step. The career lattice is important because it can help provide strategy to professional development growth, facilitating lateral movement within Oregon's early childhood education professionals. The total number of Steps awarded represents educator's growth through professional development and education achievements in Oregon.

Below are the total number of Oregon Registry Steps awarded by year (for 2020 data, we saw a slight reduction due to COVID).

| Calendar Year | Number of Steps Awarded |
|---|---|
| 2019 | 3,139 |
| 2020 | 2,375 |
| 2021 | 2,750 |
| 2022 | 3,000 |
| 2023 | 3,446 |

**Job-embedded professional learning and coaching:** Mentor coaches provide technical assistance, consultation, and guidance to coaches throughout Oregon working with Oregon Prenatal to Kindergarten and Preschool Promise programs. Tiered coaching certification supports qualified, effective, and culturally responsive coaching practices and competencies to build and maintain a professional learning workforce. The tables below reflect various data points for services delivered to early learning professionals:

| **Performance Measure** | **Services Delivered** |
|---|---|
| Trainings conducted by a Quality Improvement Specialist | 3,316 trainings conducted |
| Programs participating in training opportunities provided by local Child Care Resource & Referral agencies | • Total by Training Course:<br>  ○ Business Practice: 3,332<br>  ○ Mental Health: 5,442<br>  ○ Diversity, equity and Inclusion: 2,795<br>• Total by Provider (Find Child Care Oregon Programs):<br>  ○ Licensed or register center based programs: 1,379<br>  ○ Licensed exempt center based programs: 844<br>  ○ Licensed or register family child care: 2,336 |

**Regional Inclusive Partners:** This regionally based expansion of services was initiated in 2024 and each Child Care Resource and Referral are working to hire these positions into their organizations. By December 2024, each CCR&R will have these positions hired and each will be onboarded by the centralized staff of the Inclusive Partners Program, providing onboarding, mentoring and ongoing professional development to support their direct engagement with early learning programs in each region.

Initial onboarding and position planning meetings have been completed and each region, along with Agency central Inclusive Partner support, has identified key goals and outcomes for their communities. Due to the increase in public awareness and regional supports, we anticipate that more early learning professionals will have access to individualized supports to further inclusive practices. There is a possibility that, with the increased community awareness, more children will be identified as needing more intensive supports through Early Intervention/Early Childhood Special Education, school-aged special education and mental and behavioral health supports. This may also result in more early educators inquiring about financial supplements or incentives.

## Enabling Legislation/Program Authorization

Professional development programs are authorized by ORS 329.219.

## Describe the various funding streams that support the program

Early Learning Professional Development is funded by Other Funds – Early Learning Account. The funds in this program narrative represent budget received from the Early Learning Account. Professional Learning programs funded by General Fund and Federal Funds are part of Child Care Supports program narrative.

## Parenting Education

### Program Overview

The Department of Early Learning and Care provides resources for parenting education through Oregon's Parenting Education Collaborative (OPEC) program. The program provides resources for parents to learn about age-appropriate child development skills and milestones, promote positive play and interaction between parent and child, and locate and access community services and supports.

### Program Funding Request

The 2025-27 Agency Request Budget for Parenting Education is to maintain current service level with $4,519,455 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $0 | $4,519,455 | $0 | $4,519,455 |

### Program Description

Parents are their children's first and most important teachers. The Agency administers the parenting education program through OPEC in the Oregon State University (OSU) College of Health. The program provides families access to high-quality parenting programs and a stronger, more coordinated parenting education system statewide. Resources fund family activities, and evidence-based parenting education classes, offering families an opportunity to learn about child development, share parenting strategies, and connect with other families to create a community where children can thrive. OPEC also supports grantees through evaluation, technical assistance, and professional development led by OSU.

### Program Justification and Link to Long Term Outcomes

Investments that make additional parenting skills, practices, and resources available is a critical strategy in meeting the Agency's goal that all children arrive ready for kindergarten; they also promote stable and attached families. Furthermore, expanding access to parenting education is a key strategy throughout *Raise Up Oregon*.

Funding from DELC has been critical to ensuring families with young children receive access to parenting education and family supports as well as to the sustainability of OPEC as a statewide system of support. OPEC was an initiative started by Oregon's four largest philanthropic foundations (Oregon Community Foundation, the Ford Family Foundation, Meyer Memorial Trust, and The Collins Foundation) and Oregon State University to establish a statewide system of support for parenting education.

This program is supported with robust evaluation and research as well as capacity-building efforts through the team at Oregon State University in support of strategic planning, technical assistance, workforce development and training (e.g., leadership training, curriculum and facilitation trainings, parent and family leadership development), and additional dedicated effort to ensure family-serving programs are relevant and meaningful; culturally, linguistically, and identity-specific; improve accessibility and reach for families across geographic expanse; and increase access to programs in multiple formats and lengths (in-person, virtual, class series, workshops, family events).

## Program Performance

Parenting education services are delivered to families in ways that best meet family and community needs, including in-person, remote, and hybrid models. Services are available in numerous formats, such as evidence-based programs, research-informed workshops, one-on-one parenting coaching, family activities, play and learn groups. The Agency anticipates a minimum service level of 500 families each year for every $1 million invested.

The partnership with DELC (2021-2023) in the biennium amount of $4 million ($2 million annually), reached 37,637 families with young children in Oregon. Specifically, DELC funds supported the following programs for families with young children, through leveraging OPEC's broader infrastructure and state partnerships:

- 164 parenting education multi-class series, serving 1871 families
- 124 parenting workshops, serving 1354 families
- 147 parenting support activities, serving 8872 families
- 66 family activities (e.g., community events), serving 25,540 families

Overall, in that biennium (2021-2023), with blended funds from DELC, Oregon Department of Human Services, and foundation investment, OPEC reached 167,656 families with children of all ages:

- 707 parenting education multi-class series, serving 7470 families
- 805 parenting workshops, serving 15,478 families
- 373 parenting support activities, serving 51,138 families
- 349 family activities (e.g., community events), serving 93,570 families
- 419 parenting education and family support professionals participating in parenting education curricula trainings

In the 2023-2024 year, DELC funds have reached 15,186 families, supporting:

- 104 parenting education multi-class series, serving 1,311 families
- 48 parenting workshops, serving 544 families
- 119 parenting support activities, serving 7,938 parents and children
- 35 family activities (e.g., community events), serving 5,393 parents and children

The agency expects to serve a similar number of families in the 2024-2025 year as 2023-2024, which would result in an estimated 28,500 families served for the biennium:

- 200 parenting education multi-class series, serving 2,600 families
- 80 parenting workshops, serving 1,000 families
- 160 parenting support activities, serving 17,700 families
- 58 family activities (e.g., community events), serving 7,800 families

At continuing service levels, the agency expects to serve a similar number of families (but at a 3% reduction given cost of service increases). With that assumption, continuing service levels would allow for the following in the 2025-2027 biennium, resulting in an estimated 28,227 families served:

- 194 parenting education multi-class series, serving 2,522 families
- 78 parenting workshops, serving 970 families
- 155 parenting support activities, serving 17,169 families
- 56 family activities (e.g., community events), serving 7,566 families

## Enabling Legislation/Program Authorization

House Bill 3427 (2019) established the Fund for Student Success – Early Learning Account, including investments in "parenting engagement programs."

## Describe the various funding streams that support the program

Parenting Education is funded by Other Funds – Early Learning Account.

# Early Learning Program Supports

## Program Overview

Early Learning Program Supports maximize the utility and effectiveness of early care and education programs for families by providing additional resources to providers to enhance the services their programs offer. This includes supports for families, as well as early care and education professionals, to meet the needs of communities.

## Program Funding Request

The 2025-27 Agency Request Budget for program supports is to maintain current service level with $18,663,140 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $0 | $18,663,140 | $0 | $18,663,140 |

## Program Description

Investments in enhancements to early care and education programs increase not only the quality but the breadth of programming for children and their families. Early learning program supports offer additional wrap-around supports available to families, such as ensuring providers are equipped to identify and support the mental health, social-emotional development, cultural, linguistic, or individualized needs of children in care. The supports also increase access to other early care and education professionals, such as Mentor Coaches and Program Quality Coaches, that assist with the implementation and evaluation of program practices and provide resources to allow providers to make improvements to environments. Specific to the Preschool Promise program, enhancements are available to assist with family recruitment, eligibility, placement, and enrollment.

## Program Justification and Link to Long Term Outcomes

Early learning program supports addresses the objective set by *Raise Up Oregon* to increase the state's capacity to provide culturally responsive, social-emotional supports for young children and their families by providing resources to providers to learn and integrate those supports in their programming. These supports expand coaching supports to core programs and align with Objective 4.3.a in *Growing Oregon Together*. Children in high-quality and culturally responsive care settings are more likely to be successful in other educational settings. Additionally, enabling providers to establish and improve essential infrastructure for high-quality early care and education, another objective of *Raise Up Oregon and Growing Oregon Together,* will ensure that children have access to safe and healthy care environments.

## Program Performance

The Agency leverages these resources to ensure supports for early learning program providers in 442 classrooms serving over 5,300 Preschool Promise enrolled children These classrooms are supported by approximately fifty coaches and quality improvement specialist who in turn are receiving coaching from six mentor coaches positioned within the Early Learning System Initiative (ELSI) at Oregon State University.

## Enabling Legislation/Program Authorization

Early Learning Program Supports are authorized under ORS 327.274.

## Describe the various funding streams that support the program

Funding for the early learning programs supports Other Funds as distributed from the Early Learning Account.

## Early Childhood Suspension and Expulsion Prevention Program

### Program Overview

The Early Childhood Suspension and Expulsion Prevention Program (ECSEPP) set to launch in July 2025 will support Oregon early learning and care providers in building positive learning environments for children ages birth through five (5). It connects early learning and care providers with local mental health and behavioral guidance on positive interventions and offers training and professional development to reduce suspension and expulsions, especially among children of color and those with disabilities. The program aims to foster a more equitable, fair and inclusive early learning system. It also aligns with a new law effective July 2026 that prohibits suspensions and expulsions in early learning environments that receive state funds. The program is set to be renamed in partnership with community partners.

### Program Funding Request

The 2025-27 Agency Request Budget for ECSEPP is to maintain current service level with $8,355,167 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $12,705,167 | $0 | $0 | $12,705,167 |

### Program Description

The Agency is working with community partners to design and implement the Early Childhood Suspension and Expulsion Prevention program (ECSEPP). The Technical Assistance functions of the ECSEPP are being developed and supported by grants provided by the Agency to Western Oregon University's The Research Institute (TRI), Oregon State University's Early Learning System Initiative (ELSI), the Oregon Infant Mental Health Association (ORIMHA) and Child Care Resource and Referral organizations (CCR&Rs). A strong network of technical assistance already exists and is currently engaged in activities with these funded partners to ensure readiness and coordination to provide training and technical assistance services in the areas of implicit bias, anti-racist classroom practices, inclusion, and promotion of social-emotional learning. In addition, the Agency recently funded the creation of a new position at each CCR&R: the Regional Inclusive Partner, which will expand access to the High Needs Rate that increases funding to support children with significant documented needs and is a supplement to Employment Related Day Care and these Inclusive Partner positions will provide consultation focused on the inclusion of children with disabilities.

The Infant and Early Childhood Mental Health Consultation functions are being supported through a contract with the Oregon Infant Mental Health Association (ORIMHA) and 12-16 Regional Service Providers. ORIMHA is providing content expertise, leading the implementation of the new Infant and Early Childhood Mental Health Consultation (IECMHC) program by providing implementation support to regional organizations that were selected to provide IECMHC. The Agency currently holds grant agreements with 12 Regional Service Providers (RSPs) who are responsible for providing IECMHC services in their local communities. Grant agreements with two additional Regional Service Providers will be finalized in July. Outreach to identify Regional Service Providers for two remaining rural regions is currently in progress. Because of the expertise needed to provide IECMHC services, Regional Service Providers are currently in a planning phase and will transition to active implementation of services in cohorts over the next 2-9 months as they complete a series of readiness markers. The Agency anticipates that all Regional Service Providers will reach active implementation by July 1, 2025, with the majority of RSPs reaching implementation well before then. Infant & Early Childhood Mental Health Consultants work with early care and education providers and families to develop unique and culturally responsive supports that address the underlying factors that typically lead to the use of suspension or expulsion by providing solutions to support them as children display challenging behaviors. Consultants work with early educators to help them build competencies and skills through training, classroom observation and direct guidance to utilize strategies that support children to be successful in relationship-based environments. The program precedes a ban on suspension and expulsion in early learning and care settings beginning July 2026 established by SB 236 (2021).

The Agency-funded system partners mentioned above will collaborate with local CCR&Rs, Early Learning Hubs, Early Intervention/Early Childhood Special Education (EI/ECSE), and other early learning partners, to support the development and implementation of a coordinated system of support. The Agency is implementing a warmline, a centralized place for early learning programs to request support when a child is at risk of suspension or expulsion. The coordinated system of support will ensure a coordinated and aligned approach to respond to requests for support, ensuring that the right service is provided that will enable the child to remain in the educational setting.

The Early Childhood Suspension and Expulsion Prevention program will be accessible to early learning and care providers across the state that serve children, birth through five (5) years of age, and their families.

## Program Justification and Link to Long Term Outcomes

The program offers key strategies to meet *Raise Up Oregon* Goal 3: All Children are thriving in early childhood and beyond and *Growing Oregon Together* Goal 1: All families have access to high-quality (culturally responsive, inclusive, developmentally appropriate) and affordable early learning and care that meets their needs, Objective 1.3 Communities have the infrastructure they need to mitigate suspension and expulsion activities in early learning and care settings. In a recent survey of 3,705 families with children in early learning and care programs, conducted by the Oregon Social Learning Center, 9.1% of families reported being asked to leave or "take a break" from the early care and education program. Children with disabilities or with chronic health problems were three times as likely to be suspended or expelled. Native Hawaiian or Pacific Islander children and African American or Black children were 1.5 times more likely to be suspended or expelled (17.2% and 16.1%, respectively).[1] The Agency intends to track the rate of suspension and expulsion, across all demographics, with the implementation of the new program.

Additional strategies in the *Growing Oregon Together* strategic plan are to provide culturally responsive and culturally specific infant and early childhood mental health (IECMH) supports in early learning and care, leverage community expertise and experience in infrastructure development, launch and expand regional suspension and expulsion prevention program supports and statewide entity to provide consistent technical assistance and quality assurance, ensure professional development supports in critical areas such as bias, are available to support the community infrastructure, fully implement the warmline for providers to access suspension and expulsion prevention supports, and implement the enforcement of the 2026 ban on suspension and expulsion, with Child Care Licensing Division (CCLD) providing technical assistance and referral to the prevention program.

The Early Childhood Suspension and Expulsion Prevention program is focused on each of these critical system components, creating a statewide system to request professional development support, have access to Infant and Early Childhood Mental Health Consultants and other technical assistance providers that are readily available to early learning and care programs. In addition to the detail provided above, this program will help meet goals by providing the state with the opportunity to improve data collection and evaluation efforts and align suspension and expulsion policies across the early learning system and to coordinate with Early Intervention/Early Childhood Special Education and the K-12 system.

## Program Performance

The Early Childhood Suspension and Expulsion Prevention program brings the opportunity to create a statewide system of supports and the availability of Infant and Early Childhood Mental Health Consultation services which have never been available statewide. The time and effort required to launch a new program and align existing services and supports with the newly available services is underway. New professional learning opportunities are launching between July 2024 and July 2025, with IECMHC and Inclusive Partner services launching in phases throughout that period also. The Agency expects these services to begin to fill a much-needed gap in specialized supports across the early learning system. However, the funding level reflects a foundational investment that will require additional resources to expand services over time to fully align with the ban on suspension and expulsion which takes effect in July 2026. The Agency has engaged a culturally diverse Advisory Committee representing multiple roles across the early learning system. This group meets monthly and advises the Agency on the development and implementation of the program.

## Enabling Legislation/Program Authorization

The statutory authority for the program resides in ORS 329A.600, which directs the Agency to develop a program that reduces the incidence of suspension and expulsion. Additionally, ORS 329A.625, which becomes effective on July 1, 2026, prohibits suspension or expulsion in early care and education programs.

## Describe the various funding streams that support the program.

This program is funded with General Funds.

## Child Care Supports

### Program Overview

The Department of Early Learning and Care coordinates the delivery of the following child care supports: Spark, the Inclusive Partners Program, Child Care Resource and Referral entities, 211info, and the early childhood career lattice through Portland State University contracts.

### Program Funding Request

The 2025-27 Agency Request Budget for Child Care Supports is to maintain current service level with $67,095,394 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $5,297,655 | $2,460,127 | $59,337,612 | $67,095,394 |

### Program Description

Child Care Supports provided by the Agency include several program strategies to support families and child care providers in Oregon. A brief description of each strategy follows, leveraging General and Federal Funds:

- **Spark:** Spark is Oregon's Quality Recognition and Improvement system (QRIS). It is required by the federal Child Care and Development Block Grant to ensure consistent foundations of quality in child care settings and to support parent choice and consumer education when selecting a child care program. The Agency, in partnership with community, is currently redesigning Spark to become a more accessible system that supports programs with providing culturally responsive early care and education experiences for children in their communities.

- **Baby Promise:** Baby Promise providers participate in professional development focused on providing high-quality infant and toddler care and receive supports to strengthen business practices. Child Care Resource & Referral entities (CCR&Rs) contract with early learning and care programs in Oregon's mixed delivery system to provide high-quality care for eligible infants and toddlers. Contracts are based on the true cost of providing care and help provide financial stability for early learning and care programs.

- **Inclusive Partners:** The Inclusive Partners program assists child care programs to develop and administer individualized supports for children, birth through age seventeen (17), who require additional or specialized accommodations in child care settings at no cost to the child care provider or family. Inclusive Partners transitioned from the Oregon Council on Developmental Disabilities within the Oregon Department of Human Services to the Agency on July 1, 2022. The program performs high-needs assessments, trainings, and consultations in child care settings to support children with special needs – in addition to their family and the child care program that serves them. Trainings and consultations help child care providers and community partners develop the skillsets and resources to ensure children experiencing disabilities are provided developmentally appropriate services within child care programs.

- **CCR&Rs:** Child Care Resource and Referral entities (CCR&Rs) provide services that promote the health, safety, and development of young children in early learning and care settings as part of Oregon's Early Learning System. CCR&Rs support the early learning and care workforce through coaching, training, and other forms of technical assistance that increase programmatic quality for the children in their care and help the early learning programs stay up to date with health and safety licensing regulations. CCR&Rs also support recruitment for the early care and education workforce and work in collaboration with other community early childhood agencies to advance the region's early learning system's strategic plan. Additionally, the agencies will assist early educators as they work with families to help them seek additional supports or services in the community, such as developmental delay assessments. CCR&Rs also promote healthy, safe, and quality learning environments by identifying evidence-based practices for healthy development of identity, communication, motor skills, cognition, problem solving, inclusion practices, and social-emotional development.

- **211:** 211info provides child care referrals for parents seeking child care through the Find Child Care Oregon data system which is managed and administered by The Research Institute (TRI) at Western Oregon University. The database houses data on all licensed and regulated child care programs in Oregon, including cost, location, capacity, number of slots, current vacancies, ages served, hours of operation, languages of instruction, Quality Rating, availability to families paying with state subsidy, transportation offered, and other data points essential to families searching for early learning and care opportunities. The Agency contracts with TRI to maintain the Find Child Care Oregon database and provide guidance to the 211info child care team on utilizing best practices when conducting referrals to families seeking child care. The 211info team also utilizes the 211 database to provide community services referrals to families when additional resources are needed. CCR&R staff work directly with early learning and care programs to ensure the data is up to date and accurate for families when 211 is providing families with referrals. Agency staff access the data points in Find Child Care Oregon including cost and child care availability to inform policy, processes, and to inform strategy and funding decision-making. The database is crucial for data collection, including the

Market Price Study, which is used to determine subsidy rates for child care providers participating in Employment Related Day Care.

- **Career Lattice (PSU):** The Agency contracts with Portland State University to support the early childhood education "career lattice," which is foundational to the professional learning system that supports the early care and education workforce. Programming includes hosting required training, administering educator awards and higher education scholarships, and overseeing the Oregon Registry, Oregon's early childhood professional development registry. The Oregon Registry Online (ORO) serves as the database and repository for early educators to submit their required and voluntary professional development credit hours for continuous quality improvement and compliance with child care licensing requirements.

- **Focused Family Child Care Networks:** The goal of Focused Child Care Networks is to increase the availability of high quality child care in communities that have been historically underserved. They have proven to be a highly effective strategy for increasing the number of Spark-rated programs serving priority communities and recognizing the importance of home-based child care providers in serving many of these communities. These networks are particularly well-suited to create linguistically- and culturally-specific supports and are staffed by Quality Improvement Specialists, within each CCR&R, that lead the cohort of early educators. Focused Child Care Networks include a staffed cohort of 15 early educators which receive direct support for professional development aimed at achieving a certificate, degree, and higher step on the Oregon Registry. In addition to professional development, the cohort engages in peer learning and individualized goal setting and in-person support and consultation from the CCR&R network leads. Each cohort spends about two years in the network.

## Program Justification and Link to Long Term Outcomes

These services are primarily focused on supporting the early childhood educator and child care workforce across Oregon, while also ensuring families have easy access to information when making decisions about child care for their family. Each program is a critical part of the comprehensive strategy to meet *Raise Up Oregon* and *Growing Oregon Together* goals.

The programs funded by DELC through Child Care Supports improve access to quality child care and build the supply of early learning and care programs by creating workforce pathways, offering scholarships for early education degree programs and access to ongoing support and navigation of the system through CCR&Rs. These opportunities focus on building the skills necessary to implement best practices in early childhood education and child care and promote inclusive settings for children with diagnosed disabilities and their families. They support families by ensuring they have access to subsidized infant-toddler child care – which is the most expensive and least available care setting across the state – while also providing the most up-to-date information on available child care slots in communities.

## Program Performance

**Spark,** Oregon's Quality Recognition and Improvement System, launched in 2013 and has been in operation ever since. Programs have traditionally participated in Spark by completing a portfolio and earning a star-rating. Starting in October 2023, a second participation pathway was added called a Quality Improvement Cycle. The table below reflects the number of programs that have achieved a rating in the Spark system. Between 2018 and 2023, there have been between 635 and 722 star rated programs. We have been in a state of equilibrium where new programs and newly rated programs equal the attrition rate of those that close.

**Spark Programs by Rating from 2014 to 2023**

| Spark Rating | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---|---|---|---|---|---|---|---|---|---|
| Commitment to Quality (C2Q)<br>Quality Improvement Cycle Pathway | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1 |
| Commitment to Quality (C2Q)<br>Star-Rating Pathway | 461 | 804 | 857 | 852 | 719 | 760 | 789 | 751 | 731 | 848 |
| 3 Star | 21 | 125 | 180 | 229 | 278 | 275 | 272 | 268 | 255 | 229 |
| 4 Star | 4 | 42 | 78 | 66 | 94 | 93 | 86 | 84 | 80 | 71 |
| 5 Star | 11 | 68 | 165 | 315 | 348 | 365 | 364 | 353 | 342 | 335 |
| **Total Participating Programs** | **497** | **1039** | **1280** | **1462** | **1439** | **1493** | **1511** | **1456** | **1408** | **1483** |
| **Total Programs in Oregon including license-exempt facilities** | **4320** | **4204** | **4269** | **4160** | **4044** | **3794** | **3843** | **3174** | **3582** | **3986** |
| **% of Programs Participating in Spark** | **12%** | **25%** | **30%** | **35%** | **36%** | **39%** | **39%** | **46%** | **39%** | **37%** |

**Inclusive Partners:** The Inclusive Partners program's objectives are to increase access to inclusive and supportive child care for children with disabilities, increase retention of children with special needs in child care settings over time, and successfully support child care providers serving children 6 weeks to 17 years of age. Families receiving ERDC are potentially eligible to receive increased supplemental subsidies to support their child's additional supervision and intervention needs related to the child's individualized needs. This is called the High Needs Rate. Inclusive Partners also provides onsite consultation and technical assistance to early learning professional caring for children with higher needs with or without the High Needs Rate.

| Year | Number of High Needs Rate assessments | Number of Consultation visits |
|---|---|---|
| 2022 | 106 | 447 |
| 2023 | 162 | 610 |
| 2024 (through June 30) | 97 | 184 |

**Career Lattice (PSU):** Child care programs must report that they have received training in order to maintain their licensure with the Agency.

| Program Year | Training Slots Available in Calendar Year | Individuals Created in ORO |
|---|---|---|
| 2016-17 | 38,142 | 14,960 |
| 2017-18 | 32,556 | 12,942 |
| 2018-19 | 38,990 | 12,947 |
| 2019-20 | 37,179 | 12,552 |
| 2020-21 | 28,556 | 12,384 |
| 2021-22 | 39,734 | 13,628 |
| 2022-23 | 41,406 | 19,548 |

**Focused Family Child Care Networks:** The program has provided connection, learning and advancement to early learning and care providers across the state in a variety of program settings.

| Focused Child Care Networks (Data 2022 –2023) | | |
|---|---|---|
| **Measure** | **Description of Services** | **Total Served** |
| Number of FCCN led by Quality Improvement Specialists | Reach and availability of network based professional learning, and the use of funds dedicated to supporting network based professional learning | 129 focused child care networks statewide |
| Number of programs participating in FCCN | Levels of participation and impact of FCCN on professional learning, and the gap between capacity and demand<br><br>Measure progress towards a job-embedded and competency based professional learning system, and engagement in continuous quality improvement | 600 programs participating in FCCNs |
| Number of programs working on Spark recognition in a FCCN | Connection between FCCN engagement, level of technical assistance and effects on Spark follow-through | 23 programs in FCCNs working for Spark Recognition<br>• 1 licensed child care centers<br>• 22 licensed homes<br>**Note: Spark used to be a requirement for FCCNS and no longer is.* |
| Number of programs increasing quality through Spark participation | Technical assistance provided by a QIS and quality improvement evidenced in Spark participation<br><br>Quality of technical assistance provided to programs by a QIS | 1,475 programs participating in Spark Evidence provided in Spark participation data |

## Enabling Legislation/Program Authorization

Spark is authorized by ORS 329A.261 and required by the federal CCDBG Act of 2014 658G(b)(3); Child Care and Development Fund, 45 C.F.R. § 98.53(a)(3) (2016).

The federal Child Care and Development Fund (CCDF) requires states to develop and implement strategies to increase the supply of and improve the quality of child care services (45 CFR 98.53). ORS 329A.100 through 130 establishes the state's resource and referral system.

The Baby Promise program is authorized by ORS 417.784 and directs the Agency to contract for infant and toddler slots. Oregon state statute 329A.010(2)(a) charges DELC with administering the federal Child Care and Development Fund; Inclusive Partners responds to the federal CCDF regulation 45 CFR 98.53.

ORS 329.219 requires the Agency to establish and implement policies and practices to achieve vigorous and comprehensive early childhood professional development systems in this state that incorporate improved recruitment, preparation, induction, career advancement opportunities and support for early learning providers and professionals, including professionals who provide home visiting services.

## Describe the various funding streams that support the program

The Child Care Supports programs are funded on an ongoing basis with General Fund, Other Funds, and Federal Funds. In the 2023-25 biennium, additional funding from the federal ARPA Discretionary grant (one-time grant that ends on September 30, 2024) and the Preschool Development Grant (which ended on December 30, 2023), were used for programs.

## Employment Related Day Care (Child Care Assistance) Program

### Program Overview

Employment Related Day Care (ERDC) is Oregon's child care assistance program, subsidizing child care for eligible families to support employment, education, and family well-being in stable child care arrangements that support child development. The program previously resided in the Oregon Department of Human Services (ODHS), before moving to the Department of Early Learning and Care (DELC) as a result of HB 3073 (2021), which also greatly expanded program eligibility.

### Program Funding Request

The 2025-27 Agency Request Budget for ERDC is to maintain current service level with $480,036,614 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $333,624,707 | $0 | $146,411,907 | $480,036,614 |

### Program Description

The ERDC program helps families offset the cost of quality child care by making payments on their behalf to eligible child care providers. Child care supports are crucial to maintain the labor market and assist parents to obtain and maintain employment and upward mobility by way of education and training. Quality child care settings support child development and early education necessary for preparation for kindergarten and beyond. Families must have incomes below 200% of the Federal Poverty Level (FPL) to be eligible for ERDC.

ERDC offers families flexibility to choose a child care provider that best meets their needs, whether that is a child care center, a licensed family child care home, or a licensed-exempt provider or relative. Families whose incomes are above 100% FPL are required to make a co-pay on a sliding scale, not to exceed 7% of their household income. The Agency pays the child care provider for the remainder of the cost of the child care, up to the maximum reimbursement rate. As of June 2024, the program has a caseload of approximately 16,688, served by about 4,522 active child care providers receiving approximately $20 million in direct payments each month. As a result of ERDC, the state is a significant purchaser of child care in Oregon, and ERDC provider policies, including payment rates, impact the overall child care market.

# BUDGET NARRATIVE

In 2021, House Bill 3073 passed and directed the transfer of the ERDC program to the Department of Early Learning and Care from the Oregon Department of Human Services. The legislation included expanded eligibility for parent physical presence, family well-being activities, coverage for full-time students, and coverage for undocumented children. In addition, the legislation offered greater protection of 12-month eligibility for all families who are eligible for the program and requires a shift from basing provider reimbursement on the market rate to referencing the cost of providing quality care through an alternative rate methodology.

Beginning July 1, 2023, the Early Learning Council, as the rulemaking body for DELC-administered programs, gained rulemaking authority for ERDC. The Agency continues to contract with ODHS for certain functions necessary for the administration of the program, such as eligibility determination, which is conducted through the ONE Integrated Eligibility System and with the support of ODHS field offices. A significant portion of ERDC funding is from the federal Child Care and Development Fund (CCDF) and ERDC is subject to federal CCDF regulations, which includes eligibility determination, provider payment rates, family co-pays and on-site health and safety monitoring of ERDC child care providers. DELC, as the CCDF lead agency and administrator of ERDC, is responsible for ensuring that ERDC complies with these federal requirements.

Eligibility for the ERDC program remains in the cross-sector ONE Integrated Eligibility (ONE) System, which allows families to complete a single application for Temporary Assistance for Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), ERDC, and Oregon Health Plan (OHP). Families do not have to apply separately for programs for which they have overlapping eligibilities, which reduces the burden of applying and submitting supporting verification documents for each program individually.

ERDC activated a waitlist as of November 4, 2023. With the waitlist active, most new applicants are not able to enroll in ERDC. Some families with specific needs can skip the waitlist. These bypasses are identified in Oregon Administrative Rule and built into the ONE system prior to the ERDC program moving to DELC.

ERDC waitlist bypass exemptions include:

- Families reapplying to ERDC within two months of benefits ending;
- Families who currently receive, or have received in the last 3 months, Temporary Assistance for Needy Families (TANF);
- Families who currently receive, or have received in the last 3 months, Temporary Assistance for Domestic Violence Survivors (TA-DVS);
- Families with children being placed in a contracted slot with Head Start or Early Head Start Child Care Partnership; and
- Families who are working with Child Welfare as part of a Child Protective Services (CPS) assessment or open case and who need child care to:
    - Prevent removal of the child from their home;
    - Allow a child to be returned home; or
    - Allow for placement of the child with a relative or known adult.

As of June 2024, there are over 5,700 families on the waitlist, with an average of 700 cases added each month to the waitlist.

## Program Justification and Link to Long Term Outcomes

As a core program for DELC, ERDC is weaved throughout Growing Oregon, DELC's five year strategic plan that has six goals that aim to foster coordinated, culturally appropriate, and family-centered services that recognize and respect the strengths and needs of all children, families, and early learning and care professionals, and to ensure that all are empowered and thrive.

ERDC is Oregon's primary child care subsidy program that exists to help parents obtain and maintain stable employment and educational opportunities on their path to self-sufficiency and to help children access stable, high-quality child care. Recent legislation has set in place expansions to eligibility for parents and caregivers who are full-time students, children in foster care and engaged with Child Welfare services, and children regardless of their immigration status. The program strengthened 12-month eligibility for all families and increased child care hours eligibility for non-traditional working schedules and family well-being activities, all of which directly contributes to family stability and self-sufficiency.

Supporting parents to work or complete education and training programs can increase parents' resources and reduce stressors on the family. Higher levels of family resources and access to high-quality and affordable child care can stimulate children's early brain development and result in improved long-term child outcomes.

## Program Performance

At the end of the 2021-23 biennium, the total ERDC caseload was at 11,501 cases, with an active caseload (those families connected to a provider) of 9,911 cases. ERDC experienced rapid caseload growth as new policies became effective July 1, 2023. HB 3073 (2021) led new eligibility expansions and program improvements, and as of June 2024, the total caseload has increased by more than 5,000 cases to 16,688, and the active caseload has increased to 12,509. While an increase to an active caseload of 10,258 was approved during the 2023-25 biennium budget process, this means the program did not have enough funding to support the unprecedented growth in enrollment, and ERDC activated a waitlist on November 4, 2023.

Until the 2023-25 Agency Request Budget for the Department of Early Learning and Care, the budget to support child care assistance had General Fund appropriation in the Oregon Department of Human Services and federal limitation in the Oregon Department of Education, Early Learning Division, for the Child Care and Development Fund (CCDF) grants. The table below reflects the move of all funds to DELC for the 2023-25 Biennium.

| Biennium | General Fund | Federal Funds - CCDF | Federal Funds – COVID/ARPA One Time Funding | Total Funds |
|---|---|---|---|---|
| 2021-23 Legislatively Approved Budget | $94,872,563 | $101,562,464 | $112,296,607 | $308,731,634 |
| 2023-25 Legislatively Approved Budget | $223,311,298 | $119,087,995 | $109,825,496 | $452,224,789 |
| 2025-27 Agency Request Budget | $353,624,707 | $126,411,907 | N/A | $480,036,614 |

## Enabling Legislation/Program Authorization

Department of Early Learning and Care is responsible for administering funds received by the State of Oregon pursuant to the federal Child Care and Development Block Grant Act of 2014 (CCDBG) under ORS 329A.010. The Child Care and Development Fund (CCDF) is the funding mechanism to transfer funds to the State under CCDBG. ORS 329A.500 gives the Early Learning Council the authority to regulate the ERDC program, in consultation with the Oregon Department of Human Services.

## Describe the various funding streams that support the program

The child care subsidy program is funded by General Fund and Federal Funds. In the 2025-27 Agency Request Budget,26% of the subsidy funding for ERDC is supported by the federal CCDF, which gives states, Tribes, and territories funding to provide child care services for low-income working families. Seventy-four percent of the funding for ERDC subsidies is General Fund, which prior to 2023-25 Legislatively Adopted Budget was part of the Oregon Department of Human Services budget. At the beneficiary level, eligible families make a copayment for child care services. Eligibility for the program is defined by a combination of state and federal law. 45 Code of Federal Regulations (CFR) § 98.20 defines eligibility for CCDF funded child care programs.

## Healthy Families Oregon

### Program Overview

Healthy Families Oregon (HFO) is a free, voluntary home visiting program, offering support and education to families who are expecting or parenting newborns. HFO utilizes a strength-based, family-centered approach that respects and values the unique cultural and individual differences of each family. The program emphasizes building on family strengths, fostering resilience, and empowering parents to be their child's first and most important teacher. HFO collaborates with a wide range of community partners, including healthcare providers, early childhood education programs, social service agencies, and local community organizations, to ensure families receive comprehensive and coordinated support.

### Program Funding Request

The 2025-27 Agency Request Budget for HFO is to maintain current service level with $43,516,349 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $33,310,113 | $10,206,236 | $0 | $43,516,349 |

### Program Description

Healthy Families Oregon (HFO) is an accredited multi-site state system with Healthy Families America (HFA) and is one of Oregon's largest child abuse prevention programs, steeped in Infant and Toddler Mental Health Principles. HFO is offered in all 36 counties of Oregon via 17 grantees.

**Mission:** Healthy Families Oregon is dedicated to promoting positive childhood outcomes by providing comprehensive support and resources to families. Our mission is to strengthen families, prevent child abuse and neglect, and enhance child development through early intervention and community-based services.

# BUDGET NARRATIVE

**Program Goals:**

1. **Promote Healthy Child Development:** Ensure children reach their developmental milestones and are ready for school.
2. **Support Parents:** Equip parents with the knowledge, skills, and confidence to be the best parents they can be.
3. **Prevent Child Abuse and Neglect:** Reduce the risk factors and enhance the protective factors that contribute to child abuse and neglect.
4. **Strengthen Families:** Foster strong, stable, and nurturing relationships within families.

**Target Population:** HFO serves expectant parents and families with newborns and young children up to age 3 who are experiencing various stressors that may affect their ability to provide a safe and nurturing environment for their children.

**Key Services:**

1. **Home Visiting:** Trained Family Support Specialists conduct regular home visits to provide personalized support, parenting education, and developmental screenings.
2. **Parenting Education:** Offer evidence-based parenting programs and resources to enhance parenting skills and knowledge.
3. **Health and Developmental Screenings:** Regular screenings to monitor child development and connect families with early intervention services if needed.
4. **Resource Referral:** Assist families in accessing community resources such as healthcare, housing, employment, and other social services.
5. **Support Groups:** Facilitate group sessions for parents to share experiences, build a support network, and learn from each other.

**Program Approach:** HFO utilizes a strength-based, family-centered approach that respects and values the unique cultural and individual differences of each family. The program emphasizes building on family strengths, fostering resilience, and empowering parents to be their child's first and most important teacher.

**Outcomes:** HFO aims to achieve the following outcomes for participating families:

- Improved child health and development.
- Enhanced parental knowledge and skills.
- Increased family stability and self-sufficiency.
- Reduced incidence of child abuse and neglect.

**Community Partnerships:** HFO collaborates with a wide range of community partners, including healthcare providers, early childhood education programs, social service agencies, and local community organizations, to ensure families receive comprehensive and coordinated support. Healthy Families Oregon is committed to fostering a nurturing and supportive environment for all families, ensuring every child has the opportunity to thrive and reach their full potential.

## Program Justification and Link to Long Term Outcomes

The HFO program is a unique resource for new and expecting parents, furthering the Agency's goal of supporting stable and attached families. The program provides access to evidence-based services that include parenting education and promotion of parent-child relationships, child development screenings and supports, and linkages to community-based health, mental health, housing, financial, and educational resources. Notably, HFO furthers the objectives in *Raise Up Oregon* that families feel confident in their ability to be their children's first teacher and aligns with *Growing Oregon Together* objectives related to expanding infant and toddler services and providing families with access to culturally and linguistically responsive family education and support opportunities. The program also helps identify a child's socio-emotional, developmental, and health care needs at early stages, preventing the need for more intense services later.

Healthy Families America (HFA) has a robust body of evidence demonstrating positive outcomes for families and children. Multiple independent evaluations have consistently shown that HFA programs significantly reduce child maltreatment, improve parenting practices, and enhance child health and developmental outcomes. Families participating in HFA programs exhibit increased use of preventive health care services and greater parental knowledge of child development. Additionally, HFA has been linked to improved maternal health, reduced parental stress, and stronger parent-child relationships. These outcomes highlight HFA's effectiveness in fostering healthy, nurturing environments that support long-term family well-being and child success.

Source: Research and Evidence of Effectiveness | HFA (healthyfamiliesamerica.org)

## Program Performance

Healthy Families American sets caseload standards for HFO programs. As a result, if a local program experiences high levels of turnover among their home visiting workforce, overall caseloads will decrease until staff are sufficiently trained over 36 months. The data below provides an overview of the HFO program with the data on the number of HFO sites reporting data, number of home visits completed and the number of home visitor professionals performing the home visits completed.

**Source: Healthy Families America Site Tracker (HFAST)**

| Year | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---|---|---|---|---|---|---|---|
| Number of sites reporting | 15 | 12 | 16 | 15 | 14 | 14 | 15 | 16 |
| Number of Home Visits Completed | 36,350 | 22,791 | 42,184 | 38,495 | 30,723 | 25,118 | 28,107 | 28,886 |
| Number of Focus/Target Children | 3,286 | 1,614 | 2,392 | 2,306 | 2,250 | 1,798 | 1,946 | 2,120 |
| Number of Home Visitors Professionals | 157 | 149 | 155 | 139 | 134 | 136 | 145 | 145 |

## Enabling Legislation/Program Authorization

The Healthy Families Oregon program is authorized by ORS 417.795.

## Describe the various funding streams that support the program

The HFO program is funded by the following funding sources; General funds, Other Funds: Title XIX Medicaid and Title IV-B2, and Other Funds - Early Learning Account.

## Relief Nurseries

## Program Overview

Relief Nurseries offer integrated early childhood therapeutic and family support services to prevent children and their families from needing additional child welfare services in the future as a public-private partnership with the Department of Early Learning and Care.

## Program Funding Request

The 2025-27 Agency Request Budget for Relief Nurseries is to maintain current service level with $28,796,632 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $17,629,057 | $$11,167,575 | $0 | $28,796,632 |

## Program Description

The Relief Nursery model serves children birth through five and their families. Families experiencing multiple stressors in areas such as mental and physical health, financial, and violence, are eligible for the program. Children and their families can receive home visits, respite care, parent support and education, as well as tangible supports such as clothing and food, developmental screening, transportation support, and nutritious meals. Children in the Therapeutic Early Childhood Program receive three to six hours of therapeutic class time per week, home visits weekly to monthly, and all the supports named above. Therapeutic classrooms have low group sizes and adult-child ratios (e.g., 3:6 for infants) and use trauma informed and culturally responsive social-emotional curricula. Staff are required to meet specific education and experience thresholds as well as complete initial and ongoing training on components of the Relief Nursery model and trauma informed services.

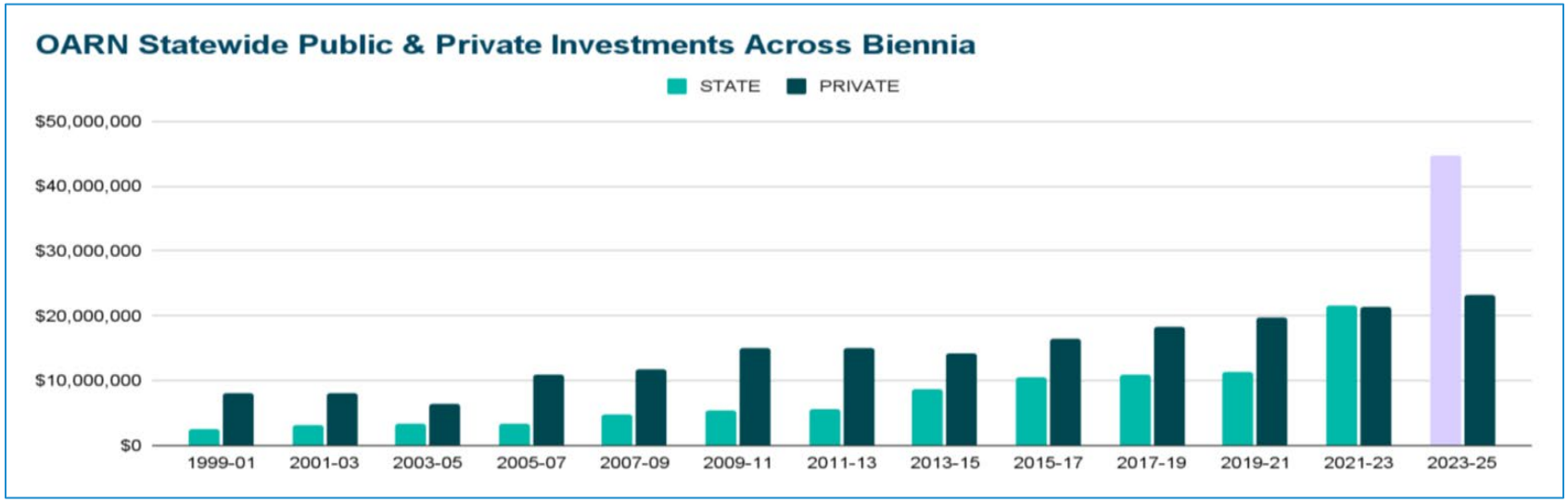
Relief Nurseries are public-private partnerships, with each Relief Nursery providing at least a 25% community match to state funds. The Agency is responsible for administering the public funds that the legislature allocates to the Relief Nurseries. The Oregon Association of Relief Nurseries (OARN) supports the practices, monitoring, and certification of Relief Nurseries. Relief Nursery programs employ highly qualified personnel with diverse backgrounds and must be licensed child care facilities.

## Program Justification and Link to Long Term Outcomes

Relief Nurseries make progress toward *Raise Up Oregon* goal: children live in healthy, stable and attached families. Relief Nurseries also further specific *Raise Up Oregon* and *Growing Oregon Together* objectives, including increasing access to coordinated and comprehensive services that reduce participation in the child welfare system. The Relief Nursery logic model (found at this link: https://www.oregonreliefnurseries.org/outcomes) demonstrates that 95% of children whose families enroll in a Relief Nursery program do not experience maltreatment. Long-term outcomes include a reduction in the number of children that have adverse childhood experiences and an increase in the number of children that can remain safely in the home.

## Program Performance

The first Relief Nursery was opened in 1984. Since that time, Relief Nurseries have expanded to 20 counties in the state. There has been growth in the number of children served, as well as the number of sites across the state, as the legislature has increased investments in the program. Below is information from the Oregon Relief Nurseries Association on the growth of the program:



The table below is a brief history of the state funding for Relief Nurseries from the 2015-17 to 2021-23 biennium:

| Biennium | General Fund | Other Funds | Other Funds – Early Learning Account | Total Funds |
|---|---|---|---|---|
| 2015-17 LAB | $8,600,000 | $1,999,466 | N/A | $10,599,466 |
| 2017-19 LAB | $8,918,200 | $2,073,550 | N/A | $10,991,750 |
| 2019-21 LAB | $9,407,092 | $2,002,345 | $2,800,000 | $14,209,437 |
| 2021-23 LAB | $11,811,597 | $2,088,446 | $7,840,800 | $21,740,843 |

## Enabling Legislation/Program Authorization

Relief Nurseries are authorized by ORS 417.786 and ORS 417.778. ORS 417.788.

## Describe the various funding streams that support the program

Relief Nurseries are funded with General Fund, Other Funds-Title XX transferred from the Oregon Department of Human Services, Other Funds– Assets Forfeiture distributions received from local law enforcement agencies from the sale of seized assets related criminal activities and Other Funds – Early Learning Account.

# Early Learning Hubs

## Program Overview

Oregon's sixteen regional Early Learning Hubs serve as the state's regional partner in building an early childhood system that includes the full set of supports that young children and their families need to grow and thrive. These supports include the areas of physical and mental health, housing, social services, early learning and care, and workforce development working in concert to coordinate policies, programs, and services; create infrastructure; improve integration; and achieve scale.

Early Learning Hubs provide local community coordination for children ages 0-5 and their families, with an equity-driven focus on families who have been historically underserved and under-resourced by bringing together community-partners to develop strategic plans, analyze data, and engage in shared problem solving.

## Program Funding Request

The 2025-27 Agency Request Budget for Early Learning Hubs is to maintain current service level with $24,340,811 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $17,352,738 | $6,988,073 | $0 | $24,340,811 |

## Program Description

Early Learning Hubs focus on supporting the development of an effective and coherent regional early childhood system that centers the needs and preferences of families. One common systems-building approach is the creation of collaborative partnerships that include people and organizations across multiple sectors working together to achieve shared goals. These partnerships can engage in multiple activities such as needs assessments, strategic planning, community organizing, policy advocacy, and the launching of a range of systems-change strategies.

## Vision

The Early Learning Hubs believe that when children and families thrive, Oregon thrives. The Early Learning Hubs share the same vision as *Raise Up Oregon* (2024-2028):

> Oregon's young children, prenatal to age five, experience an early start that results in positive health, education, and life outcomes regardless of zip code, race, and family income.

The early childhood system goals of *Raise Up Oregon*:

> Goal 1: The early childhood system is equitable: integrated, accessible, inclusive, anti-racist, and family centered.
>
> Goal 2: All families with young children are supported to ensure their well-being.
>
> Goal 3: All children are thriving in early childhood and beyond.

## Mission

The primary purpose of the Early Learning Hubs is to advance the regional early childhood system in support of the statewide goals through their three core functions as **convening, connecting, and building the capacity** with:

- Families
- Cross-sector partners included in *Raise Up Oregon:* early learning and care, health, human services, housing, public education, higher education, and workforce development
- Community partners, such as libraries and museums, culturally specific organizations, city and county government, advocates
- Private partners, such as business and philanthropy

The Early Learning Hubs' secondary purpose is to work with the Department of Early Learning and Care and support the development and progress of regional early learning and care services and programs that meet the needs of families. This includes a role in supporting enrollment processes for early learning programs, including the Preschool Promise Program.

Early Learning Hubs have the following roles in advancing the regional early learning and care sector in a manner that addresses their region's unique challenges and needs through their relationship with DELC:

1. Use and discuss relevant data with families and community partners to understand the region, inform the planning and implementation of state and regional initiatives, and identify priority populations related to early learning and care.

2. Partner with Child Care Resource & Referrals (CCR&R) to increase the availability of child care and preschool, support professional development, and engage families in early learning and care.

3. Leverage resources in regional strategies, services, and programs in collaboration with families and community partners that support all children thriving.

4. Partner with state initiatives to involve families, providers, and community partners in the development, alignment, and implementation of a regional coordinated system of supports for inclusion and social-emotional well-being in early learning and care.

## Program Justification and Link to Long Term Outcomes

Through *Raise Up Oregon*, Oregon's state agencies have recognized that the early childhood system must include supports that young children and their families need to grow and thrive.

*Raise Up Oregon* calls out the specific and collaborative contributions that multiple state agencies must commit to building this system. The most important work of building a comprehensive early childhood system happens in communities and with community-based organizations and families themselves. Beginning operations in 2015, the Early Learning Hubs were founded in 2013 to play a critical role in advancing Oregon's early childhood system by centering the voices of families and communities more fully as designers of the regional early childhood system. The vision and goals of the Hubs informed Raise Up Oregon's first edition in 2018. In the latest version, the Hubs are specifically mentioned and called upon to play a critical role in advancing the early childhood system.

## Program Performance

The Early Learning Hubs have demonstrated their commitment to building an effective and coherent regional early childhood system for over ten years. This ongoing commitment is reflected in the Hubs' pivotal role in informing decisions across the agency through their valuable insights. The Hubs are deeply in tune with their communities and are highly knowledgeable on their regions' complexities and aim to strategically fund programs utilizing the dollars provided by DELC to ensure they meet the diverse needs of their region.

Their efforts include submitting quarterly reports and participating in monthly check-ins with the Department of Early Learning and Care staff ensure a constant feedback loop and fostering ongoing communication. The quarterly reports offer insights into hub activities and progress, aiming to ensure they are meeting the priorities of their region.

The Department of Early Learning and Care is required to complete program evaluation for the Kindergarten Readiness Partnership & Innovation program. The evaluation for 2022, conducted by Portland State University, can be found at: https://www.oregon.gov/delc/Documents/2022%20KPI%20Retrospective%20Report%20FINAL%20FULL%202024-2-21.pdf.

Additionally, an annual report is submitted for Title IV-B2 funds to the Oregon Department of Human Services (ODHS). Title IV-B2 Family Preservation and Family Support Services funds are received by the Oregon Department of Early Learning & Care (DELC) from ODHS. These funds support the provision of community-based family support services in four goal areas: Early Childhood Development/Early Learning; Child Abuse and Neglect Prevention; Adolescent Risk Factors; and Child Poverty.

In 2023, the Early Learning Hubs utilized Title IV-B2 funds to support various programs tailored to their regions' specific needs. These programs provided culturally relevant child development services, comprehensive support from parent educators and family resource coordinators, basic needs assistance, support for migrant families, home visiting services, community engagement events, and more.

2023 Total Number of Children Served (Family Support): 47,678

2023 Total Number of Children Served (Family Preservation): 5,345

## Enabling Legislation/Program Authorization

Early Learning Hubs are established by ORS 417.827.

## Describe the various funding streams that support the program

Funding for the Early Learning Hubs includes an appropriation from the state General Fund, Other Funds – Title IV-B2, funds received from the Oregon Department of Human Services, and Other Funds from the Early Learning Account. No increase above Current Service Level is requested for this program for the 2023-25 Agency Request Budget.

## Tribal Hub

### Program Overview

HB 2055 (2021) directed the Department of Early Learning and Care to establish a Tribal Early Learning Hub to coordinate early learning services provided to American Indian and Alaska Natives (AI/AN) of the nine federally recognized Tribal nations within Oregon's borders. The Tribal Advisory Committee was established to advise the Agency and the Early Learning Council on the role, function, and structure of the Tribal Hub.

### Program Funding Request

The 2025-27 Agency Request Budget for the Tribal Hub is to maintain current service level with $664,922 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $5,389,922 | $0 | $0 | $5,389,922 |

### Program Description

Per ORS 417.831, the Tribal Advisory Committee (TAC) is responsible for making recommendations to "deliver early care and education services to the tribal communities of this state in a culturally specific manner." While these recommendations are being developed, the nine federally recognized Tribes within Oregon's borders have each received funding to promote Tribal language and culture preservation and provide early learning activities within their communities. The Tribes have used this funding to provide updated classroom materials for preschoolers, expand cultural programs for young children and their families, increase wages for early educators, implement community outreach events for families with young children, provide training to early learning educators, and implement evidence-based education frameworks across their programs.

To meet the intent of HB 2055 (2021) and the needs of the nine federally recognized Tribes within Oregon's borders, the TAC recommended statutory changes that would replace the Tribal Early Learning Hub with a Tribal Early Learning Plan and Fund. This plan would serve as the statewide early learning and care plan for children prenatal through age 8, families, educators, and providers who are Tribal. The proposed Fund is intended to support the statewide Tribal Early Learning Plan. Together, this program supports and elevates cultural and experiential early learning and care and ensure access to cultural resources and curriculum in early learning spaces. DELC aims to support the early learning vision and direction of the nine federally recognized Tribes within Oregon's borders.

## Program Justification and Link to Long Term Outcomes

Federally Recognized Tribes are individual Sovereign Nations with a unique legal relationship between the United States Government and Tribal Governments. This relationship is derived from the political relationship that Tribes have with the federal government and is not based on race. Tribal governments are separate sovereign nations with powers to protect the health, safety, education, and welfare of their members and to govern their lands. The state of Oregon honors Tribal sovereignty and recognizes the right of Tribes to self-determination and self-governance. The nine federally recognized Tribes within Oregon's borders have identified the importance of access to cultural and experiential early learning and care to ensure access to cultural resources and curriculum and early learning spaces. Honoring Tribal Sovereignty and each Tribe's autonomy to identify and meet the unique needs of their educators, caregivers, families and children are core tenets of proposed statutory changes to the Tribal Hub statute.

The Tribal Early Learning Plan recommended by the Tribal Advisory Committee has the following objectives to meet the educational, child care, and developmental needs and goals for Tribal children prenatal through age eight and their families, which may include, but is not limited to, the following:

- Improve Tribal access to DELC programs;
- Promote Tribal History/Shared History;
- Promote the progression of developmental milestones, honoring language and culture;
- Improve kindergarten readiness and improve literacy and numeracy levels between kindergarten and grade three parents and caregivers, honoring language and culture;
- Build Capacity for Tribal Early Learning Providers and Educators;
- Support Native American language and culture revitalization and preservation;
- Encourage and increase parental and familial engagement in Tribal children's educational, child care, and developmental plans;
- Promote the capacity of programs to involve and engage Tribal parents/caregivers.

## Program Performance

The Agency is working with the Tribal Advisory Committee to codify the requirements of a Tribal Early Learning Plan and associated Tribal Early Learning Fund to resource the early learning and care work of the nine federally recognized Tribes within Oregon's borders.

## Enabling Legislation/Program Authorization

The Tribal Hub is established by ORS 417.831.

## Describe the various funding streams that support the program

The Early Learning Tribal Hub is funded with General Fund.

## Birth Through Five Literacy Plan

### Program Overview

The Department of Early Learning and Care is directed to develop a Birth Through Five (BT5) Literacy Plan to expand culturally specific early literacy programs for children from birth to age five, to provide training and coaching for direct service staff in early literacy, and to develop and expand language revitalization efforts by federally recognized Indian tribes in Oregon. The purpose of this Plan is to articulate the ways that many of the Department of Early Learning and Care (DELC) programs already provide support to parents and young children related to comprehensive, holistic early literacy supports, as well as the gaps in services and recommended investments to address identified gaps. Further, the Plan is intended to identify ways to increase the consistency of high-quality culturally and linguistically responsive and developmentally appropriate literacy support to parents and caregivers with young children and to set them up for success when they enter kindergarten.

### Program Funding Request

The 2025-27 Agency Request Budget for Birth Through Five Literacy Plan is currently $34,854,001 total funds. Policy Package 580 makes an additional funding request.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $12,466,500 | $10,012,501 | $0 | $22,479,001 |

**Program Description** Aligned with multiple objectives in *Growing Oregon Together*, the Birth Through Five (BTF) Literacy Plan was enacted through legislation (House Bill 3198) in 2023. The purposes of the Plan are to strengthen culturally specific early literacy supports for children from birth to age five, create more consistency and alignment across programs by providing training and coaching for direct service staff that engage with families and children in early literacy, and support language revitalization efforts by federally recognized Indian tribes in Oregon. This is achieved by investing in DELC funded programs, the Early Learning Professional Development System, Parenting Supports, and Tribal Nations.

# BUDGET NARRATIVE

DELC programs promote early literacy development through culturally specific child and caregiver programming and professional learning for the early educator workforce. These programs leverage several strategies that promote early literacy including:

- **Parenting Education:** Parent education workshops, classes and community events all focus on recognizing parents as each child's first teacher, providing them with tools, resources and supports to meet their child's needs.
- **Home Visiting:** Standalone and complementary home visiting services continue to promote parents as their child's first teachers, with a focus on the mental, behavioral and physical health needs of parents and young children prenatally through age three.
- **Community Need:** It is important to center community voice in understanding what works in different communities. This means being responsive to community need by resourcing innovative programming that meets the needs of diverse communities and align with the goals and outcomes of DELC across professional development, parenting education, kindergarten transition programs, and more.
- **Tribal Language Preservation:** DELC has a government-to-government commitment to support the nine federally recognized tribes within Oregon's borders to revitalize and preserve Tribal language and culturally sustaining care.
- **Developmentally Appropriate Practice:** The Oregon Department of Education and the Early Learning Division (now DELC) released the Early Learning and Kindergarten Guidelines in 2016. This comprehensive document includes developmentally appropriate practices for preschool and kindergarten and is a tool for ongoing professional development of the shared workforce.

The funds are invested in DELC programs that provide support to parents and young children related to comprehensive, holistic early literacy supports, and in community-based organizations, culturally specific programs, and early learning providers that promote early literacy development for student groups that have historically experienced academic disparities. The funds will also be invested in the Early Learning Professional Development system to promote early literacy development through professional learning opportunities for the early educator workforce and promote best practices in literacy instruction through ongoing coaching support and through the development of training modules.

Children spend most of their lives at home or in the community, so parents and caregivers have a role to play in reinforcing the learning that happens in early learning settings and they must be supported as full partners in their children's literacy development. BTF Literacy funds will be used to increase support to parents and caregivers, through home visiting and parent educational opportunities, to empower them to be partners in their children's literacy skill and knowledge development. Children's literacy development is deepened through their lived experiences, where their unique languages, cultures, and identities are affirmed by families and caregivers who serve as important first teachers.

The BTF Literacy funds will be available for Tribal Nations to develop and expand language revitalization and preservation efforts by federally recognized Indian Tribes in Oregon. This aligns with DELC's strategic plan *Growing Oregon Together* by honoring and recognizing the sovereignty of the nine federally recognized Tribal Nations within Oregon and ensures strong government-to-government relationships to benefit Tribal communities through funding and programs that are designed to meet Tribal early learning needs and goals.

## Program Justification and Link to Long Term Outcomes

Brain science tells us that children develop emergent literacy skills from birth, prompting a need to start supporting parents and caregivers and their children well before children begin the K-12 education journey. The first sounds a child may hear or see (signed) are the voices of the people in their home environment, building neural pathways and serving as the initial source of knowledge about language and their world. Families and caregivers are essential first partners in oral language development that cultivates later success in literacy and life. To build this readiness for school and to ensure schools are ready for students, parents and families must be recognized and supported as the first, most important teachers in a child's life. Before a child learns to read and write, they learn to listen and speak in their home language. This aspect of parent engagement was a consistent theme in community engagement conducted by the Governor's Office to inform the development of HB 3198. Implementation of the Birth Through Five Literacy Plan is identified in *Growing Oregon Together* (Goal 1.1.c). The long-term goals and metrics are in development and will be included in the Birth Through Five Literacy Plan submitted to the legislature in December 2024.

Families and communities strengthen school-based learning. Outside of school, children spend most of their lives at home or in the community. Parents and caregivers have a role to play in reinforcing the learning that happens at school as much as possible at home, and they must be supported as full partners in their children's literacy development. Children's literacy learning is deepened through their lived experiences, where their unique languages, cultures, and identities are affirmed by families and caregivers who serve as important first teachers. By providing resources to families in the early years, they will be better supported to strengthen their child's school-based learning in K-12.

## Program Performance

In 2023-25, $9.4 million were released in the second year of the biennium through special appropriation. DELC distributed $4.7 million to enhance early literacy activities offered by the Kindergarten Readiness Partnership and Innovation (KPI) program administered by the regional Early Learning Hubs across the state and through a request for application process distributed $4.7 million by leveraging the eligibility requirements of the Early Childhood Equity Fund and also offering sole source applications to the nine federally recognized Indian tribes in the geographic boundaries of the state of Oregon. Implementation data will be included in the December 2024 BTF Literacy Report. Since this is a new initiative, there is no historical data; program year 2024-2025 will be year one baseline data.

| Inputs for Service Delivery | Anticipated Outcomes and Metrics |
|---|---|
| **Birth Through Five Literacy through Early Childhood Equity Fund (ECEF)** | |
| Application for Funding to ECEF grantees and eligible applicants<br>• Early literacy resources and materials development and distribution<br>• Culturally relevant early literacy training and professional development<br>• Community engagement activities to identify community-specific gaps in early literacy activities to further inform the 2024 Birth Through Five Literacy Plan.<br><br>*Activities will vary by grantee based on application.* | **Metrics will vary depending on each organization's proposed used of funding based on community need.** This data will be collected through grantees' monthly reports.<br><br>Metric 1: Number of families participating in early literacy engagement activities or receiving early literacy resources.<br><br>Metric 2: Number of educators receiving culturally relevant, developmentally appropriate early literacy training.<br><br>Metric 3: Number of early literacy trainings offered.<br><br>Metric 4: Number of early literacy family engagement activities held.<br><br>Metric 5: Number of culturally relevant early literacy resources distributed. |

| Kindergarten Readiness Partnership & Innovation Program | |
|---|---|
| Funding to all 16 regional Early Learning Hubs<br>• Establishment or expansion of parent engagement activities, including book distribution in multiple languages focused on early literacy development;<br>• Establishment or expansion of Little Free Libraries in communities that have been historically underserved;<br>• Establishment of regional partnerships to increase access to books, such as Dolly Parton's Imagination Library program.<br>*Activities will vary depending on community need.* | **Metrics will vary depending on each Hubs' proposed use of funding based on community need.** This data will be collected through Hubs' quarterly reports.<br><br>Metric 1: Number of families participating in family engagement activities or events.<br><br>Metric 2: Number of families receiving early literacy resources and materials.<br><br>Metric 3: Number of educators participating in early literacy development trainings.<br><br>Metric 4: Number of early literacy trainings offered.<br><br>Metric 5: Number of early literacy resources and materials distributed. |

## Enabling Legislation/Program Authorization

The Birth Through Five Literacy Plan is authorized by ORS 327.839 and ORS 327.841.

## Describe the various funding streams that support the program

The BTF Literacy initiative is funded by Other Funds-Early Learning Account.

# BUDGET NARRATIVE

## Department of Early Learning and Care

## Policy Option Package 580

## POP Title: Birth to Five Literacy Expansion

**Total Request:** $12,266,500 in General Fund appropriation

## Purpose

POP 580 will allow the Department of Early Learning and Care to implement the Birth Through Five Literacy Plan to expand grants to additional service provider types, Tribes, and support the Early Learning Professional Development System.

## Background

During the 2023 legislative session, the legislature passed HB 3198, creating the Early Literacy Success Initiative, Early Literacy Success Community Grant Program and the Birth Through Five Literacy Plan. The Birth Through Five Literacy Plan is administered by the Department of Early Learning and Care.

The Birth Through Five Literacy Plan is intended to expand culturally specific early literacy programs for children from birth through age five, to provide training and coaching for direct service staff in early literacy, and to develop and expand language revitalization efforts by federal recognized Indian tribes in Oregon. Under the plan, DELC must distribute grants through a newly established Birth Through Five Literacy Fund "that align to the outcomes and indicators that exist across kindergarten readiness and culturally specific parent and child support programs." HB 3198, Section 9(3).

The Birth Through Five Plan will include community-informed recommendations for early literacy investments in early learning. While many programs administered by DELC include early literacy strategies, DELC is contracting with a third party to conduct additional, more robust engagement activities to yield additional recommendations for future investment, aligned with the Governor's Early Literacy Success Initiative.

Implementing the Birth through Five Literacy Plan will expand grants to additional service provider types, Tribes, and support the Early Learning Professional Development System. The Early Learning Kindergarten Guidelines 2.0 will be disseminated with associated technical assistance and ongoing community engagement alongside ODE.

## How Achieved

BTF Literacy Grants: **$**10,000,000
During the 2023-2025 biennium DELC distributed $9.4 million approved by the legislature as part of the Literacy Success Initiative into two DELC programs, the Early Childhood Equity Fund and The Kindergarten Partnership and Innovation Fund. To continue to expand access to literacy and meet the objectives outlined in POP 580 of the total request $10 million will be allocated to support the Birth Through Five Literacy Plan by providing funding to community based organizations, culturally specific programs, and early learning providers to promote early literacy development for student groups that have historically experienced academic disparities. Funds will be invested in the Early Learning Professional Development system to promote early literacy development through culturally specific child and caregiver programming and professional learning for the early educator workforce; promote best practices in literacy instruction through ongoing coaching support to direct service providers; and develop training modules to provide an "early childhood literacy pathway" for early learning educators.

Outside of school, children spend most of their lives at home or in the community. Parents and caregivers have a role to play in reinforcing the learning that happens at school as much as possible at home, and they must be supported as full partners in their children's literacy development. BT5 Literacy Funds will be used to; increase support to parents and guardians to empower them to be partners in the development of their children's literacy skill and knowledge development; and increase access to early literacy supports that are research-aligned, culturally responsive, and child and family centered. Children's literacy learning is deepened through their lived experiences, where their unique languages, cultures, and identities are affirmed by families and caregivers who serve as important first teachers.

The BT5 Plan will include Tribal grants to develop and expand language revitalization and preservation efforts by federally recognized Indian Tribes in Oregon. The Tribal grants align with DELC's strategic plan "Growing Oregon Together" by honoring and recognizing the sovereignty of the nine federally recognized Tribal Nations within Oregon and ensures strong government-to- government relationships to benefit Tribal communities through funding and programs that are designed to meet Tribal early learning needs and goals.

BTF Early Literacy Framework Development and Evaluation: **$**266,500

POP 580 requests $800,00 to consult with literacy experts and community partners to revise and align the Early Learning and Kindergarten Guidelines. The Early Learning and Kindergarten Guidelines were developed in collaboration with the Oregon Department of Education (ODE) and published in 2016. Funding will be used to update and align the guidelines with current kindergarten standards including the Oregon Transformative Social and Emotional (TSEL), Framework and Standards that represent K-12 social and emotional learning expectations for students, adopted in 2023. As well as to extend to infants and toddlers and include developmentally appropriate early literacy practices for early educators to utilize in their classrooms and for other adults that engage with children birth through age five.

Funds will also be used to provide engagement and training sessions throughout the state to build capacity within regions to support ongoing professional development focused on the implementation of the Early Learning and Kindergarten Guidelines and the Birth Through Five Literacy Plan. Targeted community engagement will be focused on families from communities that have been historically underserved and partnering with the Tribal Nations to identify additional early literacy needs and goals that will promote and celebrate culture and (where applicable) bi/multilingual literacy development. Community engagements will also inform the revisions to the Early Learning and Kindergarten Guidelines, the learning agenda for research and evaluation, and alignment with ODE initiatives related to early learning and the transition to kindergarten

Dolly Parton's Imagination Library: **$2,200,000**

POP 580 requests $2.2 million to sustain the Dolly Parton's Imagination Library Program in Oregon. Dolly Parton's Imagination Library is dedicated to inspiring a love of reading through book gifting for early learners. The program mails free, high-quality books to the homes of children from birth to age five, no matter the income level of the family, and develops engagement and skills that form the basis of literacy and educational success.

During the 2023 session, the legislature approved $1.7 million in General Funds for the Imagination Library program in the current biennium, and DELC worked with the Dollywood Foundation to establish a contract to operate the Imagination Library of Oregon Program, beginning in the current biennium. The $1.7 million was based on a 15-month program period, with an understanding that it would take time for DELC to contract and set up the program, which launched in May 2024.

Because the goal of the program is expanding access to free books statewide, the cost of the program for 2025-2027 is greater than the $1.7 million originally allocated for the Imagination Library. The agency estimates that a statewide program would cost $3.9 million in total for the 2025-2027 biennium. The $2.2 million increase in price includes the cost of a full two years (scaling from 15 months to 24 months) and an increase in access from 25 percent of eligible children in Oregon registered to 65 percent of eligible children registered for the program. The 65 percent registration target is established by the Dollywood Foundation, which operates the Imagination Library Program.

## Staffing Impact

No state positions/FTE are requested in this policy option package.

## Quantifying Results

DELC will monitor the short-term and long-term success based on metrics identified in of the Birth Through Five Literacy Plan.

## Revenue Source

POP 580 requests $12,466,500 in general fund appropriation.

# *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care**
**Pkg: 580 - BT5 Literacy**

**Cross Reference Name: DELC Grant In Aid**
**Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | 12,466,500 | - | - | - | - | - | 12,466,500 |
| Tsfr From Education, Dept of | - | - | - | - | - | - | - |
| **Total Revenues** | **$12,466,500** | **-** | **-** | **-** | **-** | **-** | **$12,466,500** |
| **Special Payments** | | | | | | | |
| Other Special Payments | 12,466,500 | - | - | - | - | - | 12,466,500 |
| **Total Special Payments** | **$12,466,500** | **-** | **-** | **-** | **-** | **-** | **$12,466,500** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | 12,466,500 | - | - | - | - | - | 12,466,500 |
| **Total Expenditures** | **$12,466,500** | **-** | **-** | **-** | **-** | **-** | **$12,466,500** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | - | - | - | - |
| **Total Ending Balance** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

## Other Early Learning Grants

### Program Overview

The Other Early Learning Grants includes several smaller grant programs. The larger two are Dolly Parton's Imagination Library (DPIL) and the Child Care Infrastructure Fund (CCIF) technical assistance.

Dolly Parton's Imagination Library is dedicated to inspiring a love of reading through book gifting for early learners. The program mails free, high-quality books to the homes of children from birth to age five, no matter the income level of the family, and develops engagement and skills that form the basis of literacy and educational success.

The Child Care Infrastructure Fund (CCIF) is administered by Business Oregon, working with the Department of Early Learning and Care, other state agencies and private and non-profit entities to implement a grant and loan program to provide financial assistance for child care infrastructure activities. DELC is developing a technical assistance program to support early learning and care programs in applying for CCIF opportunities and has contracted for technical assistance services through First Children's Finance and Northwest Native Chamber.

### Program Funding Request

The 2025-27 Agency Request Budget for the Other Early Learning Grants is to maintain current service level along with an increased investment in the Dolly Parton Imagination Library requested in POP 580.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $7,132,219 | $1,366,535 | $0 | $8,498,754 |

Senate Bill 5506 (2023) appropriated $1.7 million General Fund to DELC for the implementation of the DPIL program.

DELC is requesting an additional $2.2 million in POP 580. It is estimated that an additional $2.2 million will cover the cost of program expansion, registering 65% of eligible children age birth to five. The estimated cost to maintain the 65% registration is $4.2 million per biennium thereafter.

Senate Bill 5506 (2023) also provided $5 million in General Fund appropriation for DELC to provide technical assistance to child care providers seeking to access the Child Care Infrastructure Fund (CCIF). CCIF is a competitive statewide grant program focused on providing funds for the establishment, expansion, and improvements of child care facilities across the state. Applicants who operate culturally specific early learning programs will be prioritized for these funds.

## Program Description

In the 2023 legislative session, Senate Bill 5506, Section 53, allocated $1.7 million for Dolly Parton's Imagination Library of Oregon program. The established program will increase the reach and access to free books for eligible children, regardless of their family's income or geographic location. Section 54 allocated $5 million to DELC for technical assistance to child care providers who access the Child Care Infrastructure Fund.

**Dolly Parton's Imagination Library of Oregon**

Overall program funding is a combination of state General Fund and funding from local program partners. The state funds 50% of the cost of the books ($1.15 per child per month) and local program partners are responsible for remaining 50% of the costs of the books ($1.15 per child per month) on an ongoing basis.

Prior to Senate Bill 5506, approximately 50,000 or 25% of eligible children were enrolled in Dolly Parton's Imagination Library through local program partners. With the state funding allocated to operate the program and match the local program partners cost of the books, Oregon is expanding coverage to regions of the state where access to free books is unavailable and increasing enrollment in this evidence-based program. The goal is to reach approximately 50,000 more children birth through age five across the state and bring total coverage to 50% of the eligible population by the end of 2023-25 and reach the 65% enrollment target by the end of 2025-27 biennium. Based on the experience of other states, the Imagination Library expects the program growth to stabilize at 65% percent of all eligible children.

The program is delivered through contracting directly with the Dollywood Foundation to operate Dolly Parton's Imagination Library of Oregon, which includes the following:

- Coordinate Annual Blue Ribbon Book Selection Committee;
- Provide registration database and support;
- Coordinate monthly book order and fulfillment;
- Mail Imagination Library books monthly to registered children's homes;
- Foster growth, development, and sustainability of local programs in communities;
- Fiscal administration of program costs and invoicing for local program partners;
- Create universal access to the program, bringing partners in their communities aimed at ensuring that no children are missed;
- Solicit donations, gifts, and other funding opportunities at many levels to financially support the communities;
- Develop community engagement opportunities for local partners;
- Outcome reporting and performance tracking.

**Child Care Infrastructure Fund Technical Assistance Program**

The technical assistance funding of $5 million in General Fund is contracted between two organizations, First Children's Finance and Northwest Native Chamber. First Children's Finance (FCF) is a national non-profit organization that has established an Oregon center to provide technical assistance to child care businesses. FCF focuses on the goal of increasing the supply and sustainability of child care programs by offering comprehensive business and financial training, coaching, consulting, technical assistance. Their work is critical in ensuring that child care providers across Oregon, especially those in underserved areas, have the resources and support needed to apply for CCIF funding.

Northwest Native Chamber (NWNC) is focused on serving culturally specific businesses and communities. They offer resources for business startups and connections to other Native American-operated businesses. NWNC provides culturally responsive technical assistance, including legal services, accounting, credit coaching, and human resource support. NWNC's extensive referral network and experience with Business Oregon funds will be instrumental in guiding CCIF grantees to fully leverage this grant opportunity.

## Program Justification and Link to Long Term Outcomes

### Dolly Parton's Imagination Library of Oregon

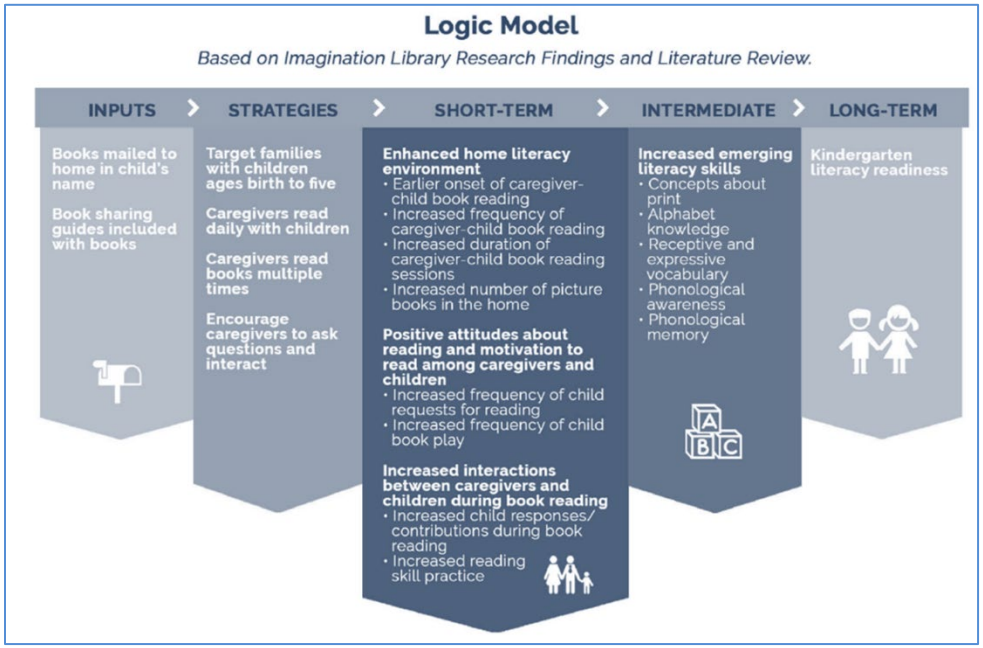
Studies have consistently shown that having books in the home significantly impacts children's educational outcomes. Research has demonstrated that even a small home library can lead to an increase in educational achievement. For example, a study in 2014 found that children from homes with as few as 25 books achieved 2.4 more years of education compared to children from bookless homes, regardless of their parents' education and social status. Moreover, building a child's home library can lead to improved test scores and increase the likelihood of college completion by 19 percent. This same study found that regardless of how many books the family already has, each addition to a home library helps the children get a little farther in school. However, having books in the home has a greater impact on children who come from homes where books are rare (M.D.R. Evans, 2014).

A significant number of children from lower-income families lack access to children's books at home. According to the US Department of Education, approximately 61% of children from lower-income families have no children's books in their homes. In lower-income neighborhoods, the ratio of books to children is one book for every 300 children, far below the ratio of 13 books per child in more affluent neighborhoods. Between 2021 and 2022, the number of households in poverty in Oregon increased by 1,879 (remaining at 12% below the FPL of all households), and the number of the Asset Limited, Income Constrained, Employed (ALICE) households increased more substantially by 17,386 to 33% of all households, a combined 45% (764,160) of households struggling to make ends meet.

In 2009, a study in eastern Tennessee investigated the relationship between Imagination Library students and their kindergarten peers on a Kindergarten Literacy Assessment. The study followed 3,352 children total, with 1,778 children participating in the program and 1,574 not participating in the program. The results revealed a significant difference between the performance of the Imagination Library alumni and the performance of their peers. The alumni scored higher percentages in the advanced performing categories and had lower percentages in the lower performing categories.

The study also compared the two student populations among various demographics found within the group. The subgroups included gender, race, income, and special needs. The results continued to show the students exposed to the Imagination Library outperformed the students who did not access the program.

The studies referenced above are just a fraction of many research projects showing that early reading experiences play a crucial role in preparing children for academic success, as a child's core brain development occurs during the first few years of life, shaping their ability to learn and think critically. Studies have linked greater home reading during the prekindergarten period with the later development of brain areas supporting mental imagery, narrative comprehension, and oral language skills (J. S. Hutton, 2015). Notably, parents who read one picture book with their children every day provide exposure to an estimated 78,000 words per year. Cumulatively, over the 5 years before kindergarten, children from literacy-rich homes hear 1.4 million more words during storybook reading than children who are never read to (J. Logan, 2019). Therefore, early reading experiences are crucial for children's cognitive development.



**Child Care Infrastructure Fund Technical Assistance Program**

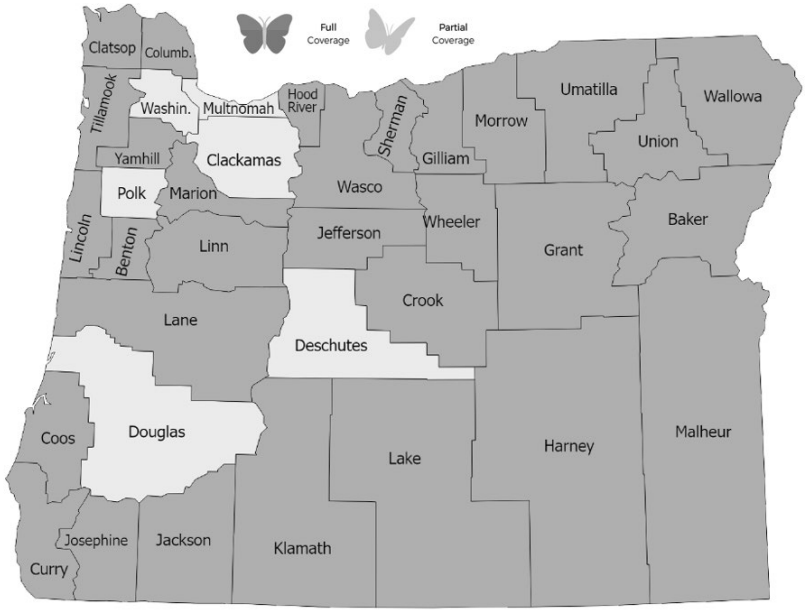
Early educational investments are severely underfunded and there is a shortage of affordable and accessible child care in Oregon. In The 2022 Oregon Child Care Deserts report by Oregon State University's Oregon Child Care Research Partnership, illustrates that there are 6 infants and toddlers for each child care slot that exists. A child care desert exists when there is a community with 3 or more children for a single child care slot. All counties except one are a child care desert for infants and toddlers and half of Oregon's counties are child care deserts for preschool-age children. In addition. early learning and care providers have limited finances to facilitate expansion of their child care environments and this severely limits the growth of child care in the state. High-quality early child care investment promotes regional economic growth by increasing the number of jobs available within the child care and construction workforce sectors and by providing consistent, accessible and reliable care that is necessary to allow parents to participate in the labor force. Quality early learning and care facilities that are developmentally appropriate, inclusive of children with disabilities, culturally relevant and responsive and environmentally healthy support child brain development and the well-being of children and early learning and child care staff. The development and investment in the Child Care Infrastructure Fund directly correlates with the need to provide resources that increase the availability of child care. The technical assistance program will provide business acumen supports to the diverse array of early learning and care programs seeking to apply for CCIF opportunities. Increasing the supply of early learning and care programs and sustaining those programs requires support and expertise in small business development. The funding for the development of the technical assistance program will allow FCF and NWNC to develop resources that directly address the needs of applicants hoping to create a business plan or apply for a planning grant. They are also poised to build resources for programs with complex goals of expanding child care services or opening new locations. The technical assistance will also be focused on supporting applicants once they are awarded funding through CCIF. The most vulnerable time for new child care programs is the first year of operation. FCF and NWNC are developing strategies to support programs in their first two years so they are more likely to sustain their operations.

## Program Performance

### Dolly Parton Imagination Library of Oregon

The Imagination Library of Oregon does not yet have a history of performance data because the state program was established in 2023-25. There are two main program outcomes that are tracked on an ongoing basis 1) full coverage for every county and zip code and 2) enrollment of 65% of the state's eligible population.

Currently, 30 of 36 counties have countywide program coverage with full coverage for the remaining six projected by the end of 2023-25 (see below). Approximately 70% of children's 0-5 homes are in the six counties that the statewide program will be expanding coverage.



The enrollment of children in the program is also projected to increase to the 65% target as shown below:

| Period | Total Registered Children | % Registered Children | Total Program Cost (in millions) |
|---|---|---|---|
| **Prior to May 2024** | 50,000 | 25% | $0 |
| **2023-25 Goal** | 50,000-100,000 | 25%-50% | $1.7 |
| **2025-27 Goal** | 100,000-140,000 | 50%-65% | $3.8 |
| **2027-29 Goal and Beyond** | 140,000 | 65% | $4.2 |

**Child Care Infrastructure Fund Technical Assistance Program**

The technical assistance program does not yet have data on its history of performance. $25 million in Lottery Bonds were sold in May 2024 and will be distributed by Business Oregon's CCIF program this year, and the remaining $25 million in Lottery Bonds will be available in the Spring of 2025. The first CCIF application process was released August 15, 2024. The technical assistance providers were selected by DELC and under contract by July 2024.

First Children's Finance has been actively engaging with child care providers through a series of focus groups aimed at understanding the experiences and challenges faced by those starting up or expanding child care businesses. The initial focus groups have provided valuable insights, including gratitude for the grant programs and a desire for more personalized, one-on-one support. FCF is addressing these needs by tailoring its outreach and technical assistance efforts to the different types and sizes of child care programs in the state. All types of child care programs have been encouraged to submit an application, with the initial round of funding prioritizing culturally specific programs and organizations. In addition to culturally specific programs and organizations, prioritization will be given to programs offering or expanding infant and toddler care, providing extended hour care, those located in child care deserts, and programs accepting subsidies. FCF and NWNC are currently working with early learning and care programs that are applying to expand their services, supporting them to develop plans that are realistic and timely, and connecting them to local resources in their communities so that they are able to meet application requirements.

Northwest Native Chamber is also working closely with Native child care programs to address the unique challenges they face, particularly those in Indigenous communities, where facility renovations often require specialized approaches due to systemic issues on reservations. The supports from each technical assistance provider includes CCIF application support, translation and interpretation support for culturally and linguistically specific child care programs, writing a business plan, creating a budget, business training and resources along with one-on-one consultation.

## Enabling Legislation/Program Authorization

Funding for the Imagination Library of Oregon is authorized by the 2023 Regular Session, Senate Bill 5506, Section 53. The Department has launched the program but is requesting a legislative concept for the 2025 session to formally codify the program in Oregon law.

House Bill 3005 established the Child Care Infrastructure Fund and granted authority for the Department of Early Learning and Care to provide technical assistance to eligible applicants to the CCIF. Funding for DELC technical assistance to child care providers to access the Child Care Infrastructure Fund is authorized by Section 54 of Senate Bill 5506 (2023).

## Describe the various funding streams that support the program

The Imagination Library of Oregon and technical assistance program for the Child Care Infrastructure Fund are funded with General Fund. The Other Early Learning Grants program does have some carryforward Other Fund limitation.

# Kindergarten Readiness Partnership & Innovation

## Program Overview

In their capacity-builder role, Early Learning Hubs work to expand the capacity of regional early childhood systems to be effective, coordinated and coherent while embedding racial, economic, and geographic equity and inclusion. One arm of this capacity-building role is through coordinating investments. The Early Learning Kindergarten Readiness Partnership & Innovation Program (KPI), which flows through the state's 16 Early Learning Hubs, invests in promising models for connecting early learning and K-3 education across the state. This program promotes community and school partnerships that result in measurable increases in children's readiness for and confidence in kindergarten. This program funds direct, collaborative services for families and children preparing to enter kindergarten; alignment and coordination activities for early learning and K-12; and cross sector partnership-building facilitation on a local level that reaches beyond K-12 and early learning.

## Program Funding Request

The 2025-27 Agency Request Budget for Kindergarten Readiness Partnership & Innovation is to maintain current service level with $10,048,775 in total funds.

| Biennium | General Funds | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|
| 2025-27 Agency Request Budget | $10,048,775 | $0 | $0 | $10,048,775 |

## Program Description

Oregon's Kindergarten Readiness Partnership and Innovation Fund (KPI) was authorized by the Oregon Legislature in 2014 to support innovative, community-driven work to improve children's school readiness and success and to reduce opportunity gaps for the state's most vulnerable children. KPI uses a framework for improving these outcomes known as the Prenatal-to-Grade 3 (P-3) approach. The focus of P-3 work is to build a system of aligned, coordinated supports from birth through third grade. Third grade is seen as a key benchmark based on the considerable research that demonstrates children who are meeting academic standards for reading and mathematics in third grade are more likely to be successful in school and to graduate from high school.

The Agency provides KPI funds to the state's 16 Early Learning Hubs ("Hubs"), which are given considerable local flexibility to implement innovative approaches (often blending and braiding other funding sources) in one or more of the following areas:

- Supporting kindergarten readiness skills in the context of strong and supportive relationships;
- Increasing family engagement in children's learning and connecting families and schools as well as families with each other;
- Providing professional development to early learning and/or elementary school professionals to improve knowledge and skills; and/or
- Increasing system alignment, connection, and collaboration between early learning, K-12 and other key partners in the P-3 system.

Early Learning Hubs utilize KPI grant funds for Agency-approved activities designed to promote "Ready Children, Ready Schools, and Ready Communities" for priority families in the region.

## Program Justification and Link to Long Term Outcomes

KPI supports the Agency's Raise Up Oregon System Goal 3: All children are thriving in early childhood and beyond and Objective 16: Children and families experience supportive transitions and continuity of services across early learning and care and public education (K-12) settings. KPI supports successful and seamless transitions to kindergarten, which are associated with success during the early elementary years.

In 2017, the Agency contracted with Portland State University to conduct research demonstrating that KPI funds were being used to support the statewide goal of reducing disparities in kindergarten readiness for those from communities who have been historically underserved and under-resourced. Research confirmed that these funds were being used to support schools with larger proportions of economically disadvantaged students, Latino children, and children who are English Language Learners. In 2022, PSU published Eight Years of Kindergarten Readiness Partnership and Innovation: Key Findings and Future Directions. Overall, the data, in the form of surveys to participating families and educators, show that parents and caregivers feel they have improved their ability to support children during the transition into kindergarten. Educators report that shared professional learning opportunities have strengthened alignment between early learning and kindergarten classrooms.

## Program Performance

Based on the number of post-KPI-event surveys Hubs collected, the number of families participating in the family engagement activities organized by the Hubs peaked just prior to the pandemic during the 2019-2020 school year. While the number of participating families dropped significantly during the start of the pandemic, data show a steady increase in participation during the 2022-2023 school year. The number of providers participating in the shared professional development events has followed a similar trend with a slight decline in 2022-23 compared with the year prior.

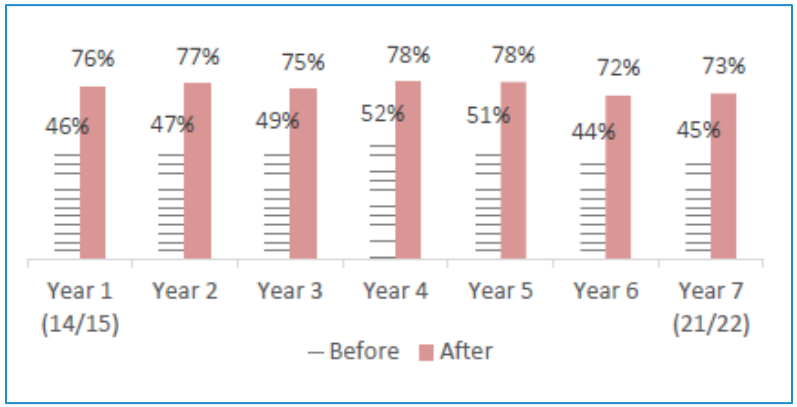
The Department of Early Learning and Care is required to complete a program evaluation. The evaluation for 2022, conducted by Portland State University, can be found at:
https://www.oregon.gov/delc/Documents/2022%20KPI%20Retrospective%20Report%20FINAL%20FULL%202024-2-21.pdf.

The table below provides an overview of the number of children, parents/caregivers, early learning providers and Kindergarten to Third grade teachers receiving KPI services from 2018 to 2023.

| Fiscal Year | Children | Parents/Caregivers | Shared PD Total |
|---|---|---|---|
| **Jan – Sept 2018** | 4,044 | 1,991 | 1157 |
| **Jan-Dec 2019** | N/A | N/A | 1156 |
| **2019-2020** | 7,210 | 5,235 | 766 |
| **2020-2021** | 2,268 | 4,222 | 367 |
| **2021-2022** | 4,404 | 4,215 | 2563 |
| **2022-2023** | 5,010 | 4,865 | 2123 |

*Portland State University, Center for Improvement of Child and Family Services.*

The table below focuses on literacy, and the percent of parents that definitely feel confident in knowing how to best promote their child's reading at home before and after the KPI-funded programs.




*From Eight Years of Kindergarten Readiness Partnership and Innovation: Key Findings and Future Directors, 2022, Portland State University, Center for Improvement of Child and Family Services.*

## Enabling Legislation/Program Authorization

The statutory authority for the program resides in ORS 336.101 which established the Early Learning Kindergarten Readiness Partnership and Innovation Program.

## Describe the various funding streams that support the program

Funding for the Early Learning Kindergarten Readiness Partnership & Innovation Program (KPI) is an appropriation from the state General Fund.

## *ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY*

**Department of Early Learning and Care**
**Pkg: 090 - Analyst Adjustments**

**Cross Reference Name: DELC Grant In Aid**
**Cross Reference Number: 58800-500-00-00-00000**

| *Description* | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | All Funds |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| General Fund Appropriation | (10,925,000) | - | - | - | - | - | (10,925,000) |
| Federal Funds | - | - | - | - | - | - | - |
| **Total Revenues** | **($10,925,000)** | **-** | **-** | **-** | **-** | **-** | **($10,925,000)** |
| **Special Payments** | | | | | | | |
| Other Special Payments | 9,075,000 | - | - | - | - | - | 9,075,000 |
| Spc Pmt to Human Svcs, Dept of | (20,000,000) | - | - | 20,000,000 | - | - | - |
| **Total Special Payments** | **($10,925,000)** | **-** | **-** | **$20,000,000** | **-** | **-** | **$9,075,000** |
| **Total Expenditures** | | | | | | | |
| Total Expenditures | (10,925,000) | - | - | 20,000,000 | - | - | 9,075,000 |
| **Total Expenditures** | **($10,925,000)** | **-** | **-** | **$20,000,000** | **-** | **-** | **$9,075,000** |
| **Ending Balance** | | | | | | | |
| Ending Balance | - | - | - | (20,000,000) | - | - | (20,000,000) |
| **Total Ending Balance** | **-** | **-** | **-** | **($20,000,000)** | **-** | **-** | **($20,000,000)** |

## *Department of Early Learning and Care*

**Summary Cross Reference Listing and Packages**
**2025-27 Biennium**

**Agency Number: 58800**
**BAM Analyst: Streepey, Mike**
**Budget Coordinator: Wittekind, Linnea - (917)718-1627**

| *Cross Reference Number* | *Cross Reference Description* | *Package Number* | Priority | *Package Description* | *Package Group* |
|---|---|---|---|---|---|
| 100-00-00-00000 | Department Operations | 010 | 0 | Vacancy Factor and Non-ORPICS Personal Services | Essential Packages |
| 100-00-00-00000 | Department Operations | 021 | 0 | Phase-in | Essential Packages |
| 100-00-00-00000 | Department Operations | 022 | 0 | Phase-out Pgm & One-time Costs | Essential Packages |
| 100-00-00-00000 | Department Operations | 031 | 0 | Standard Inflation | Essential Packages |
| 100-00-00-00000 | Department Operations | 032 | 0 | Above Standard Inflation | Essential Packages |
| 100-00-00-00000 | Department Operations | 033 | 0 | Exceptional Inflation | Essential Packages |
| 100-00-00-00000 | Department Operations | 040 | 0 | Mandated Caseload | Essential Packages |
| 100-00-00-00000 | Department Operations | 050 | 0 | Fundshifts | Essential Packages |
| 100-00-00-00000 | Department Operations | 060 | 0 | Technical Adjustments | Essential Packages |
| 100-00-00-00000 | Department Operations | 070 | 0 | Revenue Shortfalls | Policy Packages |
| 100-00-00-00000 | Department Operations | 081 | 0 | May 2024 Emergency Board | Policy Packages |
| 100-00-00-00000 | Department Operations | 082 | 0 | September 2024 Emergency Board | Policy Packages |
| 100-00-00-00000 | Department Operations | 090 | 0 | Analyst Adjustments | Policy Packages |
| 100-00-00-00000 | Department Operations | 092 | 0 | Statewide AG Adjustment | Policy Packages |
| 100-00-00-00000 | Department Operations | 093 | 0 | Statewide Adjustment DAS Chgs | Policy Packages |
| 100-00-00-00000 | Department Operations | 101 | 0 | Operational Support | Policy Packages |
| 100-00-00-00000 | Department Operations | 105 | 0 | Child Care Licensing Division Staffing | Policy Packages |
| 100-00-00-00000 | Department Operations | 110 | 0 | Restore Services Funded by ELA Shortfall | Policy Packages |
| 100-00-00-00000 | Department Operations | 580 | 0 | BT5 Literacy | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 010 | 0 | Vacancy Factor and Non-ORPICS Personal Services | Essential Packages |
| 500-00-00-00000 | DELC Grant In Aid | 021 | 0 | Phase-in | Essential Packages |
| 500-00-00-00000 | DELC Grant In Aid | 022 | 0 | Phase-out Pgm & One-time Costs | Essential Packages |

| *Cross Reference Number* | *Cross Reference Description* | *Package Number* | Priority | *Package Description* | *Package Group* |
|---|---|---|---|---|---|
| 500-00-00-00000 | DELC Grant In Aid | 031 | 0 | Standard Inflation | Essential Packages |
| 500-00-00-00000 | DELC Grant In Aid | 032 | 0 | Above Standard Inflation | Essential Packages |
| 500-00-00-00000 | DELC Grant In Aid | 033 | 0 | Exceptional Inflation | Essential Packages |
| 500-00-00-00000 | DELC Grant In Aid | 040 | 0 | Mandated Caseload | Essential Packages |
| 500-00-00-00000 | DELC Grant In Aid | 050 | 0 | Fundshifts | Essential Packages |
| 500-00-00-00000 | DELC Grant In Aid | 060 | 0 | Technical Adjustments | Essential Packages |
| 500-00-00-00000 | DELC Grant In Aid | 070 | 0 | Revenue Shortfalls | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 081 | 0 | May 2024 Emergency Board | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 082 | 0 | September 2024 Emergency Board | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 090 | 0 | Analyst Adjustments | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 092 | 0 | Statewide AG Adjustment | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 093 | 0 | Statewide Adjustment DAS Chgs | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 101 | 0 | Operational Support | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 105 | 0 | Child Care Licensing Division Staffing | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 110 | 0 | Restore Services Funded by ELA Shortfall | Policy Packages |
| 500-00-00-00000 | DELC Grant In Aid | 580 | 0 | BT5 Literacy | Policy Packages |
| 999-00-00-00000 | Suspense | 010 | 0 | Vacancy Factor and Non-ORPICS Personal Services | Essential Packages |
| 999-00-00-00000 | Suspense | 021 | 0 | Phase-in | Essential Packages |
| 999-00-00-00000 | Suspense | 022 | 0 | Phase-out Pgm & One-time Costs | Essential Packages |
| 999-00-00-00000 | Suspense | 031 | 0 | Standard Inflation | Essential Packages |
| 999-00-00-00000 | Suspense | 032 | 0 | Above Standard Inflation | Essential Packages |
| 999-00-00-00000 | Suspense | 033 | 0 | Exceptional Inflation | Essential Packages |

| *Cross Reference Number* | *Cross Reference Description* | *Package Number* | Priority | *Package Description* | *Package Group* |
|---|---|---|---|---|---|
| 999-00-00-00000 | Suspense | 040 | 0 | Mandated Caseload | Essential Packages |
| 999-00-00-00000 | Suspense | 050 | 0 | Fundshifts | Essential Packages |
| 999-00-00-00000 | Suspense | 060 | 0 | Technical Adjustments | Essential Packages |
| 999-00-00-00000 | Suspense | 070 | 0 | Revenue Shortfalls | Policy Packages |
| 999-00-00-00000 | Suspense | 081 | 0 | May 2024 Emergency Board | Policy Packages |
| 999-00-00-00000 | Suspense | 082 | 0 | September 2024 Emergency Board | Policy Packages |
| 999-00-00-00000 | Suspense | 090 | 0 | Analyst Adjustments | Policy Packages |
| 999-00-00-00000 | Suspense | 092 | 0 | Statewide AG Adjustment | Policy Packages |
| 999-00-00-00000 | Suspense | 093 | 0 | Statewide Adjustment DAS Chgs | Policy Packages |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total Salary** | | | | | | | | | | | 39,603,826 | - | 4,868,014 | 25,512,376 | 69,984,216 |
| **Total OPE** | | | | | | | | | | | 20,419,489 | - | 2,551,616 | 13,369,327 | 36,340,432 |
| **Total Personal Services** | | | | | **384** | **376.37** | | | | | **60,023,315** | **-** | **7,419,630** | **38,881,703** | **106,324,648** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1211350 | MESN Z7583 HF | AGENCY HEAD 3 | 45X | PF | 1 | 1.00 | 24 | 6 | 19111 | SAL | 458,664 | - | - | - | 458,664 |
| | | | | | | | | | | OPE | 167,931 | - | - | - | 167,931 |
| 2350511 | MENN Z0830 AF | EXECUTIVE ASSISTANT | 25 | PF | 1 | 1.00 | 24 | 6 | 7128 | SAL | 171,072 | - | - | - | 171,072 |
| | | | | | | | | | | OPE | 92,287 | - | - | - | 92,287 |
| **Total Salary** | | | | | | | | | | | 629,736 | - | - | - | 629,736 |
| **Total OPE** | | | | | | | | | | | 260,218 | - | - | - | 260,218 |
| **Total Personal Services** | | | | | **2** | **2.00** | | | | | **889,954** | **-** | **-** | **-** | **889,954** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0787065 | OAS C0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 10 | 11065 | SAL | 265,560 | - | - | - | 265,560 |
| | | | | | | | | | | OPE | 119,773 | - | - | - | 119,773 |
| 2115017 | OAS C0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 10 | 11065 | SAL | 66,390 | - | - | 199,170 | 265,560 |
| | | | | | | | | | | OPE | 29,943 | - | - | 89,830 | 119,773 |
| 2115039 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 9 | 9588 | SAL | - | - | - | 230,112 | 230,112 |
| | | | | | | | | | | OPE | - | - | - | 109,462 | 109,462 |
| 2315019 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 7 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2315028 | MMC X0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 3 | 7863 | SAL | 188,712 | - | - | - | 188,712 |
| | | | | | | | | | | OPE | 97,418 | - | - | - | 97,418 |
| 2315055 | MMN X0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 9 | 11578 | SAL | 277,872 | - | - | - | 277,872 |
| | | | | | | | | | | OPE | 123,354 | - | - | - | 123,354 |
| 2350058 | MMS X7083 AP | BUSINESS OPERATIONS MANAGER 3 | 35X | PF | 1 | 1.00 | 24 | 10 | 13392 | SAL | 321,408 | - | - | - | 321,408 |
| | | | | | | | | | | OPE | 136,020 | - | - | - | 136,020 |
| 2350510 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | 241,584 | - | - | - | 241,584 |
| | | | | | | | | | | OPE | 112,798 | - | - | - | 112,798 |
| **Total Salary** | | | | | | | | | | | 1,570,638 | - | - | 429,282 | 1,999,920 |
| **Total OPE** | | | | | | | | | | | 722,658 | - | - | 199,292 | 921,950 |
| **Total Personal Services** | | | | | **8** | **8.00** | | | | | **2,293,296** | **-** | **-** | **628,574** | **2,921,870** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1715078 | OAS C0108 AP | ADMINISTRATIVE SPECIALIST 2 | 20 | PF | 1 | 1.00 | 24 | 5 | 4943 | SAL | 118,632 | - | - | - | 118,632 |
| | | | | | | | | | | OPE | 77,032 | - | - | - | 77,032 |
| 2115019 | OAS C0866 AP | PUBLIC AFFAIRS SPECIALIST 3 | 31 | PF | 1 | 1.00 | 24 | 8 | 9588 | SAL | - | - | - | 230,112 | 230,112 |
| | | | | | | | | | | OPE | - | - | - | 109,462 | 109,462 |
| 2115089 | OAS C0865 AP | PUBLIC AFFAIRS SPECIALIST 2 | 29 | PF | 1 | 1.00 | 24 | 9 | 9143 | SAL | - | - | - | 219,432 | 219,432 |
| | | | | | | | | | | OPE | - | - | - | 106,355 | 106,355 |
| 2315018 | OAS C2511 AP | ELECTRONIC PUBLISHING DESIGN SPE | 22 | PF | 1 | 1.00 | 24 | 10 | 6866 | SAL | 164,784 | - | - | - | 164,784 |
| | | | | | | | | | | OPE | 90,458 | - | - | - | 90,458 |
| 2350501 | MMS X7664 AP | COMMUNICATIONS MANAGER 2 | 33X | PF | 1 | 1.00 | 24 | 10 | 12165 | SAL | 291,960 | - | - | - | 291,960 |
| | | | | | | | | | | OPE | 127,453 | - | - | - | 127,453 |
| 2510112 | OAS C0866 AP | PUBLIC AFFAIRS SPECIALIST 3 | 31 | PF | 1 | 0.88 | 21 | 3 | 7562 | SAL | 158,802 | - | - | - | 158,802 |
| | | | | | | | | | | OPE | 83,402 | - | - | - | 83,402 |
| 2535052 | OAS C0866 AP | PUBLIC AFFAIRS SPECIALIST 3 | 31 | PF | 1 | 1.00 | 24 | 3 | 7562 | SAL | 181,488 | - | - | - | 181,488 |
| | | | | | | | | | | OPE | 95,317 | - | - | - | 95,317 |
| **Total Salary** | | | | | | | | | | | 915,666 | - | - | 449,544 | 1,365,210 |
| **Total OPE** | | | | | | | | | | | 473,662 | - | - | 215,817 | 689,479 |
| **Total Personal Services** | | | | | **7** | **6.88** | | | | | **1,389,328** | **-** | **-** | **665,361** | **2,054,689** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0000191 | OAS C1245 AP | FISCAL ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | 40,103 | - | 201,481 | - | 241,584 |
| | | | | | | | | | | OPE | 18,724 | - | 94,074 | - | 112,798 |
| 1715014 | MMN X0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 9 | 11578 | SAL | 277,872 | - | - | - | 277,872 |
| | | | | | | | | | | OPE | 123,354 | - | - | - | 123,354 |
| 2312561 | OAS C1244 AP | FISCAL ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 3 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| 2315003 | MMS X7073 AP | BUDGET AND FISCAL MANAGER 3 | 35X | PF | 1 | 1.00 | 24 | 10 | 13392 | SAL | 321,408 | - | - | - | 321,408 |
| | | | | | | | | | | OPE | 136,020 | - | - | - | 136,020 |
| 2315013 | OAS C1244 AP | FISCAL ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 6 | 7206 | SAL | 172,944 | - | - | - | 172,944 |
| | | | | | | | | | | OPE | 92,831 | - | - | - | 92,831 |
| 2315014 | OAS C1243 AP | FISCAL ANALYST 1 | 23 | PF | 1 | 1.00 | 24 | 4 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2350513 | OAS C0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 3 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 2510107 | OAS C1244 AP | FISCAL ANALYST 2 | 27 | PF | 1 | 0.88 | 21 | 3 | 6245 | SAL | 131,145 | - | - | - | 131,145 |
| | | | | | | | | | | OPE | 75,358 | - | - | - | 75,358 |
| **Total Salary** | | | | | | | | | | | 1,413,560 | - | 201,481 | - | 1,615,041 |
| **Total OPE** | | | | | | | | | | | 710,603 | - | 94,074 | - | 804,677 |
| **Total Personal Services** | | | | | **8** | **7.88** | | | | | **2,124,163** | **-** | **295,555** | **-** | **2,419,718** |

**2025-27 Biennium** **Cross Reference Number: 58800-100-25-02-00000**

**Budget Preparation** **Governors Budget**

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2112537 | OAS C0438 AP | PROCUREMENT & CONTRACT SPECIAL | 29 | PF | 1 | 1.00 | 24 | 6 | 7923 | SAL | - | - | 190,152 | - | 190,152 |
| | | | | | | | | | | OPE | - | - | 97,838 | - | 97,838 |
| 2315001 | MMS X7633 AP | PROCUREMENT MANAGER 3 | 35X | PF | 1 | 1.00 | 24 | 10 | 13392 | SAL | 321,408 | - | - | - | 321,408 |
| | | | | | | | | | | OPE | 136,020 | - | - | - | 136,020 |
| 2315017 | OAS C0435 AP | PROCUREMENT AND CONTRACT ASSIS | 19 | PF | 1 | 1.00 | 24 | 5 | 4715 | SAL | 113,160 | - | - | - | 113,160 |
| | | | | | | | | | | OPE | 75,441 | - | - | - | 75,441 |
| 2315048 | OAS C0437 AP | PROCUREMENT & CONTRACT SPECIAL | 27 | PF | 1 | 1.00 | 24 | 5 | 6866 | SAL | 164,784 | - | - | - | 164,784 |
| | | | | | | | | | | OPE | 90,458 | - | - | - | 90,458 |
| 2315049 | OAS C0437 AP | PROCUREMENT & CONTRACT SPECIAL | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2315060 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 5 | 6866 | SAL | 164,784 | - | - | - | 164,784 |
| | | | | | | | | | | OPE | 90,458 | - | - | - | 90,458 |
| 2315064 | OAS C0436 AP | PROCUREMENT & CONTRACT SPECIAL | 23 | PF | 1 | 1.00 | 24 | 3 | 5169 | SAL | 124,056 | - | - | - | 124,056 |
| | | | | | | | | | | OPE | 78,609 | - | - | - | 78,609 |
| 2315065 | OAS C0438 AP | PROCUREMENT & CONTRACT SPECIAL | 29 | PF | 1 | 1.00 | 24 | 7 | 8314 | SAL | 199,536 | - | - | - | 199,536 |
| | | | | | | | | | | OPE | 100,567 | - | - | - | 100,567 |
| 2350508 | OAS C0437 AP | PROCUREMENT & CONTRACT SPECIAL | 27 | PF | 1 | 1.00 | 24 | 3 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| **Total Salary** | | | | | | | | | | | 1,446,720 | - | 190,152 | - | 1,636,872 |
| **Total OPE** | | | | | | | | | | | 761,028 | - | 97,838 | - | 858,866 |
| **Total Personal Services** | | | | | **9** | **9.00** | | | | | **2,207,748** | **-** | **287,990** | **-** | **2,495,738** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0003252 | OAS C1487 IP | INFORMATION SYSTEMS SPECIALIST 7 | 31 | PF | 1 | 1.00 | 24 | 3 | 7827 | SAL | - | - | - | 187,848 | 187,848 |
| | | | | | | | | | | OPE | - | - | - | 97,166 | 97,166 |
| 0200062 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | - | - | - | 209,112 | 209,112 |
| | | | | | | | | | | OPE | - | - | - | 103,352 | 103,352 |
| 1141651 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | - | - | - | 241,584 | 241,584 |
| | | | | | | | | | | OPE | - | - | - | 112,798 | 112,798 |
| 1715074 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | - | - | - | 241,584 | 241,584 |
| | | | | | | | | | | OPE | - | - | - | 112,798 | 112,798 |
| 2111515 | OAS C1484 IP | INFORMATION SYSTEMS SPECIALIST 4 | 25 | PF | 1 | 1.00 | 24 | 5 | 6490 | SAL | - | - | 155,760 | - | 155,760 |
| | | | | | | | | | | OPE | - | - | 87,833 | - | 87,833 |
| 2315006 | OAS C1482 IP | INFORMATION SYSTEMS SPECIALIST 2 | 21 | PF | 1 | 1.00 | 24 | 6 | 5468 | SAL | 131,232 | - | - | - | 131,232 |
| | | | | | | | | | | OPE | 80,697 | - | - | - | 80,697 |
| 2315007 | OAS C1484 IP | INFORMATION SYSTEMS SPECIALIST 4 | 25 | PF | 1 | 1.00 | 24 | 7 | 7110 | SAL | 170,640 | - | - | - | 170,640 |
| | | | | | | | | | | OPE | 92,162 | - | - | - | 92,162 |
| 2315016 | OAS C1488 IP | INFORMATION SYSTEMS SPECIALIST 8 | 34 | PF | 1 | 1.00 | 24 | 3 | 8935 | SAL | 214,440 | - | - | - | 214,440 |
| | | | | | | | | | | OPE | 104,903 | - | - | - | 104,903 |
| 2315043 | OAS C1487 IP | INFORMATION SYSTEMS SPECIALIST 7 | 31 | PF | 1 | 1.00 | 24 | 9 | 10316 | SAL | 247,584 | - | - | - | 247,584 |
| | | | | | | | | | | OPE | 114,544 | - | - | - | 114,544 |
| 2315044 | OAS C1487 IP | INFORMATION SYSTEMS SPECIALIST 7 | 31 | PF | 1 | 1.00 | 24 | 10 | 10800 | SAL | 259,200 | - | - | - | 259,200 |
| | | | | | | | | | | OPE | 117,924 | - | - | - | 117,924 |
| 2315045 | OAS C1487 IP | INFORMATION SYSTEMS SPECIALIST 7 | 31 | PF | 1 | 1.00 | 24 | 10 | 10800 | SAL | 259,200 | - | - | - | 259,200 |
| | | | | | | | | | | OPE | 117,924 | - | - | - | 117,924 |
| 2315046 | OAS C1487 IP | INFORMATION SYSTEMS SPECIALIST 7 | 31 | PF | 1 | 1.00 | 24 | 10 | 10800 | SAL | 259,200 | - | - | - | 259,200 |
| | | | | | | | | | | OPE | 117,924 | - | - | - | 117,924 |
| 2315047 | MMS X7894 IP | INFORMATION TECHNOLOGY APPLICAT | 33X | PF | 1 | 1.00 | 24 | 10 | 14065 | SAL | 337,560 | - | - | - | 337,560 |
| | | | | | | | | | | OPE | 140,695 | - | - | - | 140,695 |
| 2350503 | OAS C1486 IP | INFORMATION SYSTEMS SPECIALIST 6 | 29 | PF | 1 | 1.00 | 24 | 10 | 9765 | SAL | 234,360 | - | - | - | 234,360 |
| | | | | | | | | | | OPE | 110,697 | - | - | - | 110,697 |
| 2350504 | MMS X7443 IP | CHIEF INFORMATION MANAGER 3 | 35X | PF | 1 | 1.00 | 24 | 10 | 15502 | SAL | 372,048 | - | - | - | 372,048 |
| | | | | | | | | | | OPE | 148,451 | - | - | - | 148,451 |
| 2350506 | OAS C1488 IP | INFORMATION SYSTEMS SPECIALIST 8 | 34 | PF | 1 | 1.00 | 24 | 3 | 8935 | SAL | 214,440 | - | - | - | 214,440 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | 104,903 | - | - | - | 104,903 |
| 2350507 | OAS C1486 IP | INFORMATION SYSTEMS SPECIALIST 6 | 29 | PF | 1 | 1.00 | 24 | 6 | 8116 | SAL | 194,784 | - | - | - | 194,784 |
| | | | | | | | | | | OPE | 99,185 | - | - | - | 99,185 |
| 2510103 | OAS C1485 IP | INFORMATION SYSTEMS SPECIALIST 5 | 28 | PF | 1 | 0.75 | 18 | 3 | 6610 | SAL | 118,980 | - | - | - | 118,980 |
| | | | | | | | | | | OPE | 66,502 | - | - | - | 66,502 |
| **Total Salary** | | | | | | | | | | | 3,013,668 | - | 155,760 | 880,128 | 4,049,556 |
| **Total OPE** | | | | | | | | | | | 1,416,511 | - | 87,833 | 426,114 | 1,930,458 |
| **Total Personal Services** | | | | | **18** | **17.75** | | | | | **4,430,179** | **-** | **243,593** | **1,306,242** | **5,980,014** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2315004 | MMS X7034 AP | ACCOUNTING MANAGER 2 | 33X | PF | 1 | 1.00 | 24 | 7 | 10512 | SAL | 252,288 | - | - | - | 252,288 |
| | | | | | | | | | | OPE | 115,912 | - | - | - | 115,912 |
| 2315009 | OAS C1217 AP | ACCOUNTANT 2 | 27 | PF | 1 | 1.00 | 24 | 6 | 7206 | SAL | 172,944 | - | - | - | 172,944 |
| | | | | | | | | | | OPE | 92,831 | - | - | - | 92,831 |
| 2315010 | OAS C1217 AP | ACCOUNTANT 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2315011 | OAS C1217 AP | ACCOUNTANT 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2315012 | OAS C1216 AP | ACCOUNTANT 1 | 23 | PF | 1 | 1.00 | 24 | 8 | 6549 | SAL | 157,176 | - | - | - | 157,176 |
| | | | | | | | | | | OPE | 88,245 | - | - | - | 88,245 |
| 2315039 | OAS C0212 AP | ACCOUNTING TECHNICIAN | 19 | PF | 1 | 1.00 | 24 | 6 | 4943 | SAL | 118,632 | - | - | - | 118,632 |
| | | | | | | | | | | OPE | 77,032 | - | - | - | 77,032 |
| 2350502 | OAS C1218 AP | ACCOUNTANT 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | 241,584 | - | - | - | 241,584 |
| | | | | | | | | | | OPE | 112,798 | - | - | - | 112,798 |
| 2510101 | OAS C1216 AP | ACCOUNTANT 1 | 23 | PF | 1 | 0.88 | 21 | 3 | 5169 | SAL | 108,549 | - | - | - | 108,549 |
| | | | | | | | | | | OPE | 68,784 | - | - | - | 68,784 |
| 2510102 | OAS C1217 AP | ACCOUNTANT 2 | 27 | LF | 1 | 0.75 | 18 | 3 | 6245 | SAL | 112,410 | - | - | - | 112,410 |
| | | | | | | | | | | OPE | 64,591 | - | - | - | 64,591 |
| 2510104 | OAS C0212 AP | ACCOUNTING TECHNICIAN | 19 | PF | 1 | 0.88 | 21 | 3 | 4300 | SAL | 90,300 | - | - | - | 90,300 |
| | | | | | | | | | | OPE | 63,475 | - | - | - | 63,475 |
| 2510105 | OAS C0212 AP | ACCOUNTING TECHNICIAN | 19 | PF | 1 | 0.88 | 21 | 3 | 4300 | SAL | 90,300 | - | - | - | 90,300 |
| | | | | | | | | | | OPE | 63,475 | - | - | - | 63,475 |
| 2510106 | OAS C0212 AP | ACCOUNTING TECHNICIAN | 19 | PF | 1 | 0.75 | 18 | 3 | 4300 | SAL | 77,400 | - | - | - | 77,400 |
| | | | | | | | | | | OPE | 54,407 | - | - | - | 54,407 |
| 7112045 | OAS C0212 AP | ACCOUNTING TECHNICIAN | 19 | PF | 1 | 1.00 | 24 | 10 | 5965 | SAL | 71,580 | - | 71,580 | - | 143,160 |
| | | | | | | | | | | OPE | 42,084 | - | 42,084 | - | 84,168 |
| **Total Salary** | | | | | | | | | | | 1,911,387 | - | 71,580 | - | 1,982,967 |
| **Total OPE** | | | | | | | | | | | 1,050,338 | - | 42,084 | - | 1,092,422 |
| **Total Personal Services** | | | | | **13** | **12.14** | | | | | **2,961,725** | **-** | **113,664** | **-** | **3,075,389** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0200071 | OAS C0108 AP | ADMINISTRATIVE SPECIALIST 2 | 20 | PF | 1 | 1.00 | 24 | 10 | 6245 | SAL | - | - | - | 149,880 | 149,880 |
| | | | | | | | | | | OPE | - | - | - | 86,123 | 86,123 |
| 0791181 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 7 | 8713 | SAL | 41,822 | - | - | 167,290 | 209,112 |
| | | | | | | | | | | OPE | 20,670 | - | - | 82,682 | 103,352 |
| 0791183 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 9 | 8314 | SAL | 199,536 | - | - | - | 199,536 |
| | | | | | | | | | | OPE | 100,567 | - | - | - | 100,567 |
| 1715012 | MMS X7323 AP | GRANTS LOANS AND PROGRAMS MANA | 35X | PF | 1 | 1.00 | 24 | 10 | 13392 | SAL | 321,408 | - | - | - | 321,408 |
| | | | | | | | | | | OPE | 136,020 | - | - | - | 136,020 |
| 2115101 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | - | - | 209,112 | - | 209,112 |
| | | | | | | | | | | OPE | - | - | 103,352 | - | 103,352 |
| 2115104 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 6 | 7206 | SAL | - | - | 172,944 | - | 172,944 |
| | | | | | | | | | | OPE | - | - | 92,831 | - | 92,831 |
| 2115105 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 5 | 7923 | SAL | - | - | 190,152 | - | 190,152 |
| | | | | | | | | | | OPE | - | - | 97,838 | - | 97,838 |
| 2315027 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2315066 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 2 | 5965 | SAL | 143,160 | - | - | - | 143,160 |
| | | | | | | | | | | OPE | 84,168 | - | - | - | 84,168 |
| 2350505 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2350515 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2525027 | OAS C0860 AP | PROGRAM ANALYST 1 | 23 | PF | 1 | 1.00 | 24 | 3 | 5169 | SAL | 124,056 | - | - | - | 124,056 |
| | | | | | | | | | | OPE | 78,609 | - | - | - | 78,609 |
| 4102507 | MMN X0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 9 | 11028 | SAL | - | - | - | 264,672 | 264,672 |
| | | | | | | | | | | OPE | - | - | - | 119,515 | 119,515 |
| 7112095 | OAS C0108 AP | ADMINISTRATIVE SPECIALIST 2 | 20 | PF | 1 | 1.00 | 24 | 10 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| **Total Salary** | | | | | | | | | | | 1,607,198 | - | 572,208 | 581,842 | 2,761,248 |
| **Total OPE** | | | | | | | | | | | 816,213 | - | 294,021 | 288,320 | 1,398,554 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total Personal Services** | | | | | **14** | **14.00** | | | | | **2,423,411** | **-** | **866,229** | **870,162** | **4,159,802** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2525001 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2525002 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2525003 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 5 | 4300 | SAL | 103,200 | - | - | - | 103,200 |
| | | | | | | | | | | OPE | 72,543 | - | - | - | 72,543 |
| 2525004 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2525005 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2525006 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2525007 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2525008 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 7 | 4715 | SAL | 113,160 | - | - | - | 113,160 |
| | | | | | | | | | | OPE | 75,441 | - | - | - | 75,441 |
| 2525009 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 4 | 4118 | SAL | 98,832 | - | - | - | 98,832 |
| | | | | | | | | | | OPE | 71,272 | - | - | - | 71,272 |
| 2525010 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 5 | 4300 | SAL | 103,200 | - | - | - | 103,200 |
| | | | | | | | | | | OPE | 72,543 | - | - | - | 72,543 |
| 2525011 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 8 | 4943 | SAL | 118,632 | - | - | - | 118,632 |
| | | | | | | | | | | OPE | 77,032 | - | - | - | 77,032 |
| 2525012 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 9 | 5169 | SAL | 124,056 | - | - | - | 124,056 |
| | | | | | | | | | | OPE | 78,609 | - | - | - | 78,609 |
| 2525013 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 4 | 4118 | SAL | 98,832 | - | - | - | 98,832 |
| | | | | | | | | | | OPE | 71,272 | - | - | - | 71,272 |
| 2525014 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2525015 | OAS C0324 AP | PUBLIC SERVICE REPRESENTATIVE 4 | 20 | PF | 1 | 1.00 | 24 | 10 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| 2525016 | OAS C0324 AP | PUBLIC SERVICE REPRESENTATIVE 4 | 20 | PF | 1 | 1.00 | 24 | 10 | 6245 | SAL | 149,880 | - | - | - | 149,880 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| 2525017 | OAS C0860 AP | PROGRAM ANALYST 1 | 23 | PF | 1 | 1.00 | 24 | 8 | 6549 | SAL | 157,176 | - | - | - | 157,176 |
| | | | | | | | | | | OPE | 88,245 | - | - | - | 88,245 |
| 2525018 | MMS X7365 AP | HUMAN SERVICES MANAGER 1 | 31X | PF | 1 | 1.00 | 24 | 10 | 11028 | SAL | 264,672 | - | - | - | 264,672 |
| | | | | | | | | | | OPE | 119,515 | - | - | - | 119,515 |
| 2525019 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PP | 1 | 0.50 | 12 | 10 | 5419 | SAL | 65,028 | - | - | - | 65,028 |
| | | | | | | | | | | OPE | 40,178 | - | - | - | 40,178 |
| 2525020 | OAS C6660 AP | HUMAN SERVICES SPECIALIST 4 | 22 | PF | 1 | 1.00 | 24 | 10 | 6866 | SAL | 164,784 | - | - | - | 164,784 |
| | | | | | | | | | | OPE | 90,458 | - | - | - | 90,458 |
| **Total Salary** | | | | | | | | | | | 2,621,724 | - | - | - | 2,621,724 |
| **Total OPE** | | | | | | | | | | | 1,591,839 | - | - | - | 1,591,839 |
| **Total Personal Services** | | | | | **20** | **19.50** | | | | | **4,213,563** | **-** | **-** | **-** | **4,213,563** |

**2025-27 Biennium** **Cross Reference Number: 58800-100-25-07-00000**

**Budget Preparation** **Governors Budget**

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1711057 | MMN X1322 AP | HUMAN RESOURCE ANALYST 3 | 29 | PF | 1 | 1.00 | 24 | 7 | 9095 | SAL | 109,140 | - | 109,140 | - | 218,280 |
| | | | | | | | | | | OPE | 53,010 | - | 53,010 | - | 106,020 |
| 2315002 | MMS X7344 AP | HUMAN RESOURCES MANAGER 2 | 33X | PF | 1 | 1.00 | 24 | 10 | 12165 | SAL | 291,960 | - | - | - | 291,960 |
| | | | | | | | | | | OPE | 127,453 | - | - | - | 127,453 |
| 2315005 | MMN X1320 AP | HUMAN RESOURCE ANALYST 1 | 23 | PF | 1 | 1.00 | 24 | 4 | 5887 | SAL | 141,288 | - | - | - | 141,288 |
| | | | | | | | | | | OPE | 83,623 | - | - | - | 83,623 |
| 2315041 | MMN X1321 AP | HUMAN RESOURCE ANALYST 2 | 26 | PF | 1 | 1.00 | 24 | 3 | 6469 | SAL | 155,256 | - | - | - | 155,256 |
| | | | | | | | | | | OPE | 87,686 | - | - | - | 87,686 |
| 2315042 | MMN X1339 AP | LEARNING & DEVELOPMENT SPECIALIS | 28 | PF | 1 | 1.00 | 24 | 9 | 9542 | SAL | 229,008 | - | - | - | 229,008 |
| | | | | | | | | | | OPE | 109,140 | - | - | - | 109,140 |
| 2350514 | MMN X1321 AP | HUMAN RESOURCE ANALYST 2 | 26 | PF | 1 | 1.00 | 24 | 9 | 8658 | SAL | 207,792 | - | - | - | 207,792 |
| | | | | | | | | | | OPE | 102,968 | - | - | - | 102,968 |
| 2510002 | MMN X1322 AP | HUMAN RESOURCE ANALYST 3 | 29 | PF | 1 | 1.00 | 24 | 6 | 8658 | SAL | 207,792 | - | - | - | 207,792 |
| | | | | | | | | | | OPE | 102,968 | - | - | - | 102,968 |
| 2510003 | MMN X1321 AP | HUMAN RESOURCE ANALYST 2 | 26 | PF | 1 | 1.00 | 24 | 5 | 7128 | SAL | 171,072 | - | - | - | 171,072 |
| | | | | | | | | | | OPE | 92,287 | - | - | - | 92,287 |
| 2510109 | MMN X1322 AP | HUMAN RESOURCE ANALYST 3 | 29 | PF | 1 | 0.88 | 21 | 3 | 7490 | SAL | 157,290 | - | - | - | 157,290 |
| | | | | | | | | | | OPE | 82,963 | - | - | - | 82,963 |
| 2510110 | MMN X0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 0.88 | 21 | 3 | 7863 | SAL | 165,123 | - | - | - | 165,123 |
| | | | | | | | | | | OPE | 85,241 | - | - | - | 85,241 |
| **Total Salary** | | | | | | | | | | | 1,835,721 | - | 109,140 | - | 1,944,861 |
| **Total OPE** | | | | | | | | | | | 927,339 | - | 53,010 | - | 980,349 |
| **Total Personal Services** | | | | | **10** | **9.76** | | | | | **2,763,060** | **-** | **162,150** | **-** | **2,925,210** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0000265 | MESN Z7082 AF | BUSINESS OPERATIONS ADMINISTRATC | 38X | PF | 1 | 1.00 | 24 | 10 | 15502 | SAL | 372,048 | - | - | - | 372,048 |
| | | | | | | | | | | OPE | 148,451 | - | - | - | 148,451 |
| 0004452 | OAS C0118 AP | EXECUTIVE SUPPORT SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 5 | 4300 | SAL | 103,200 | - | - | - | 103,200 |
| | | | | | | | | | | OPE | 72,543 | - | - | - | 72,543 |
| 2315015 | OAS C0108 AP | ADMINISTRATIVE SPECIALIST 2 | 20 | PF | 1 | 1.00 | 24 | 5 | 4943 | SAL | 118,632 | - | - | - | 118,632 |
| | | | | | | | | | | OPE | 77,032 | - | - | - | 77,032 |
| 2315029 | MMN X0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 3 | 8658 | SAL | 207,792 | - | - | - | 207,792 |
| | | | | | | | | | | OPE | 102,968 | - | - | - | 102,968 |
| 2510001 | MMN X5618 AP | INTERNAL AUDITOR 3 | 31 | PF | 1 | 1.00 | 24 | 3 | 8254 | SAL | 198,096 | - | - | - | 198,096 |
| | | | | | | | | | | OPE | 100,147 | - | - | - | 100,147 |
| **Total Salary** | | | | | | | | | | | 999,768 | - | - | - | 999,768 |
| **Total OPE** | | | | | | | | | | | 501,141 | - | - | - | 501,141 |
| **Total Personal Services** | | | | | **5** | **5.00** | | | | | **1,500,909** | **-** | **-** | **-** | **1,500,909** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0002508 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 3 | 7206 | SAL | - | - | - | 172,944 | 172,944 |
| | | | | | | | | | | OPE | - | - | - | 92,831 | 92,831 |
| 2315052 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 7 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2315053 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 8 | 9143 | SAL | 219,432 | - | - | - | 219,432 |
| | | | | | | | | | | OPE | 106,355 | - | - | - | 106,355 |
| 2315054 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2315056 | OAS C0855 AP | PROJECT MANAGER 2 | 30 | PF | 1 | 1.00 | 24 | 6 | 8314 | SAL | 199,536 | - | - | - | 199,536 |
| | | | | | | | | | | OPE | 100,567 | - | - | - | 100,567 |
| 2350029 | MMS X7084 AP | BUSINESS OPERATIONS MANAGER 2 | 33X | PF | 1 | 1.00 | 24 | 10 | 12165 | SAL | 291,960 | - | - | - | 291,960 |
| | | | | | | | | | | OPE | 127,453 | - | - | - | 127,453 |
| 2350509 | OAS C0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 10 | 11065 | SAL | 265,560 | - | - | - | 265,560 |
| | | | | | | | | | | OPE | 119,773 | - | - | - | 119,773 |
| 2510108 | OAS C0856 AP | PROJECT MANAGER 3 | 32 | PF | 1 | 0.88 | 21 | 3 | 7923 | SAL | 166,383 | - | - | - | 166,383 |
| | | | | | | | | | | OPE | 85,608 | - | - | - | 85,608 |
| 2510113 | OAS C0855 AP | PROJECT MANAGER 2 | 30 | PF | 1 | 0.88 | 21 | 3 | 7206 | SAL | 151,326 | - | - | - | 151,326 |
| | | | | | | | | | | OPE | 81,227 | - | - | - | 81,227 |
| **Total Salary** | | | | | | | | | | | 1,712,421 | - | - | 172,944 | 1,885,365 |
| **Total OPE** | | | | | | | | | | | 827,687 | - | - | 92,831 | 920,518 |
| **Total Personal Services** | | | | | **9** | **8.76** | | | | | **2,540,108** | **-** | **-** | **265,775** | **2,805,883** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | GF | LF | OF | FF | AF |
| 1915044 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | - | - | - | 209,112 | 209,112 |
| | | | | | | | | | | OPE | - | - | - | 103,352 | 103,352 |
| 2115031 | OAS C1118 AP | RESEARCH ANALYST 4 | 30 | PF | 1 | 1.00 | 24 | 5 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 2115073 | OAS C0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 10 | 11065 | SAL | - | - | - | 265,560 | 265,560 |
| | | | | | | | | | | OPE | - | - | - | 119,773 | 119,773 |
| 2115108 | OAS C0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 10 | 11065 | SAL | - | - | 265,560 | - | 265,560 |
| | | | | | | | | | | OPE | - | - | 119,773 | - | 119,773 |
| 2115109 | OAS C1116 AP | RESEARCH ANALYST 2 | 23 | PF | 1 | 1.00 | 24 | 4 | 5419 | SAL | - | - | 130,056 | - | 130,056 |
| | | | | | | | | | | OPE | - | - | 80,355 | - | 80,355 |
| 2315008 | OAS C1117 AP | RESEARCH ANALYST 3 | 26 | PF | 1 | 1.00 | 24 | 2 | 5695 | SAL | 136,680 | - | - | - | 136,680 |
| | | | | | | | | | | OPE | 82,282 | - | - | - | 82,282 |
| 2315023 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2315031 | MMN X0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 3 | 8658 | SAL | 207,792 | - | - | - | 207,792 |
| | | | | | | | | | | OPE | 102,968 | - | - | - | 102,968 |
| 2315034 | OAS C1118 AP | RESEARCH ANALYST 4 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | 241,584 | - | - | - | 241,584 |
| | | | | | | | | | | OPE | 112,798 | - | - | - | 112,798 |
| 2315050 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 3 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| 2315051 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 8 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 2315062 | OAS C0108 AP | ADMINISTRATIVE SPECIALIST 2 | 20 | PF | 1 | 1.00 | 24 | 10 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| 2315063 | OAS C0108 AP | ADMINISTRATIVE SPECIALIST 2 | 20 | PF | 1 | 1.00 | 24 | 10 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| 2350026 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | - | - | - | 241,584 | 241,584 |
| | | | | | | | | | | OPE | - | - | - | 112,798 | 112,798 |
| 2350517 | OAS C1116 AP | RESEARCH ANALYST 2 | 23 | PF | 1 | 1.00 | 24 | 3 | 5169 | SAL | 124,056 | - | - | - | 124,056 |
| | | | | | | | | | | OPE | 78,609 | - | - | - | 78,609 |
| 2510111 | OAS C0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 0.88 | 21 | 3 | 7923 | SAL | 166,383 | - | - | - | 166,383 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | 85,608 | - | - | - | 85,608 |
| 2515001 | OAS C1116 AP | RESEARCH ANALYST 2 | 23 | PF | 1 | 1.00 | 24 | 3 | 5169 | SAL | 62,028 | - | - | 62,028 | 124,056 |
| | | | | | | | | | | OPE | 39,305 | - | - | 39,305 | 78,610 |
| 2530006 | MMN X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 3 | 7863 | SAL | 188,712 | - | - | - | 188,712 |
| | | | | | | | | | | OPE | 97,418 | - | - | - | 97,418 |
| **Total Salary** | | | | | | | | | | | 2,166,291 | - | 395,616 | 778,284 | 3,340,191 |
| **Total OPE** | | | | | | | | | | | 1,156,385 | - | 200,128 | 375,228 | 1,731,741 |
| **Total Personal Services** | | | | | **18** | **17.88** | | | | | **3,322,676** | **-** | **595,744** | **1,153,512** | **5,071,932** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | GF | LF | OF | FF | AF |
| 0003264 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PP | 1 | 0.50 | 12 | 10 | 7923 | SAL | 95,076 | - | - | - | 95,076 |
| | | | | | | | | | | OPE | 48,918 | - | - | - | 48,918 |
| 0003793 | MMS X7142 AP | COMPLIANCE AND REGULATORY ADMIN | 38X | PF | 1 | 1.00 | 24 | 9 | 14756 | SAL | 283,315 | - | - | 70,829 | 354,144 |
| | | | | | | | | | | OPE | 115,539 | - | - | 28,885 | 144,424 |
| 0003946 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 5 | 6245 | SAL | - | - | - | 149,880 | 149,880 |
| | | | | | | | | | | OPE | - | - | - | 86,123 | 86,123 |
| 0004447 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | 230,112 | - | - | - | 230,112 |
| | | | | | | | | | | OPE | 109,462 | - | - | - | 109,462 |
| 0004901 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0004904 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200050 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200051 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200052 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 3 | 5695 | SAL | - | - | - | 136,680 | 136,680 |
| | | | | | | | | | | OPE | - | - | - | 82,282 | 82,282 |
| 0200053 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200055 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200056 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PP | 1 | 0.75 | 18 | 6 | 6549 | SAL | - | - | - | 117,882 | 117,882 |
| | | | | | | | | | | OPE | - | - | - | 66,183 | 66,183 |
| 0200058 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200059 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200060 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PP | 1 | 0.75 | 18 | 10 | 7923 | SAL | - | - | - | 142,614 | 142,614 |
| | | | | | | | | | | OPE | - | - | - | 73,377 | 73,377 |
| 0200061 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 6 | 6549 | SAL | - | - | - | 157,176 | 157,176 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | - | - | - | 88,245 | 88,245 |
| 0200063 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 8 | 7206 | SAL | - | - | - | 172,944 | 172,944 |
| | | | | | | | | | | OPE | - | - | - | 92,831 | 92,831 |
| 0200064 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | - | - | - | 230,112 | 230,112 |
| | | | | | | | | | | OPE | - | - | - | 109,462 | 109,462 |
| 0200065 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200066 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 8 | 7206 | SAL | - | - | - | 172,944 | 172,944 |
| | | | | | | | | | | OPE | - | - | - | 92,831 | 92,831 |
| 0200069 | MMS X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 10 | 11028 | SAL | - | - | - | 264,672 | 264,672 |
| | | | | | | | | | | OPE | - | - | - | 119,515 | 119,515 |
| 0200070 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 7 | 6866 | SAL | - | - | - | 164,784 | 164,784 |
| | | | | | | | | | | OPE | - | - | - | 90,458 | 90,458 |
| 0200072 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 9 | 7562 | SAL | - | - | - | 181,488 | 181,488 |
| | | | | | | | | | | OPE | - | - | - | 95,317 | 95,317 |
| 0200073 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200074 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200075 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200077 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200078 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200079 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 0200082 | MMS X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 10 | 11028 | SAL | - | - | - | 264,672 | 264,672 |
| | | | | | | | | | | OPE | - | - | - | 119,515 | 119,515 |
| 0785126 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0789060 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 0791020 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 1211351 | MENN Z0118 AF | EXECUTIVE SUPPORT SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 6 | 4853 | SAL | 58,236 | - | 31,447 | 26,789 | 116,472 |
| | | | | | | | | | | OPE | 38,202 | - | 20,629 | 17,573 | 76,404 |
| 1578211 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | - | - | - | 253,080 | 253,080 |
| | | | | | | | | | | OPE | - | - | - | 116,143 | 116,143 |
| 1715085 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 1715086 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 1715087 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 1715088 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 1715089 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 1715090 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 1715091 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 1715092 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 7 | 6866 | SAL | - | - | - | 164,784 | 164,784 |
| | | | | | | | | | | OPE | - | - | - | 90,458 | 90,458 |
| 1915036 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 3 | 5695 | SAL | - | - | - | 136,680 | 136,680 |
| | | | | | | | | | | OPE | - | - | - | 82,282 | 82,282 |
| 1915047 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | - | - | - | 230,112 | 230,112 |
| | | | | | | | | | | OPE | - | - | - | 109,462 | 109,462 |
| 1915102 | MMS X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 10 | 11028 | SAL | 264,672 | - | - | - | 264,672 |
| | | | | | | | | | | OPE | 119,515 | - | - | - | 119,515 |
| 1915103 | MMS X7144 AP | COMPLIANCE AND REGULATORY MANA | 33X | PF | 1 | 1.00 | 24 | 10 | 12165 | SAL | 291,960 | - | - | - | 291,960 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | 127,453 | - | - | - | 127,453 |
| 1915105 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | 230,112 | - | - | - | 230,112 |
| | | | | | | | | | | OPE | 109,462 | - | - | - | 109,462 |
| 1915106 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 9 | 9143 | SAL | 219,432 | - | - | - | 219,432 |
| | | | | | | | | | | OPE | 106,355 | - | - | - | 106,355 |
| 1915107 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 1915108 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 1915109 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 2115006 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 9 | 7562 | SAL | - | - | - | 181,488 | 181,488 |
| | | | | | | | | | | OPE | - | - | - | 95,317 | 95,317 |
| 2115009 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115051 | MMS X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 10 | 11028 | SAL | - | - | - | 264,672 | 264,672 |
| | | | | | | | | | | OPE | - | - | - | 119,515 | 119,515 |
| 2115074 | MMS X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 7 | 9542 | SAL | - | - | - | 229,008 | 229,008 |
| | | | | | | | | | | OPE | - | - | - | 109,140 | 109,140 |
| 2115076 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115077 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115078 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115079 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115080 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115081 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2115087 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | - | - | - | 230,112 | 230,112 |
| | | | | | | | | | | OPE | - | - | - | 109,462 | 109,462 |
| 2350030 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | - | - | - | 241,584 | 241,584 |
| | | | | | | | | | | OPE | - | - | - | 112,798 | 112,798 |
| 2510503 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2510504 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2510505 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2510506 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2510507 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2510508 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2510509 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2510510 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2510511 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2510512 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 0.88 | 21 | 3 | 5695 | SAL | - | - | - | 119,595 | 119,595 |
| | | | | | | | | | | OPE | - | - | - | 71,997 | 71,997 |
| 2530003 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 3 | 5695 | SAL | - | - | - | 136,680 | 136,680 |
| | | | | | | | | | | OPE | - | - | - | 82,282 | 82,282 |
| 2530004 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 3 | 5695 | SAL | - | - | - | 136,680 | 136,680 |
| | | | | | | | | | | OPE | - | - | - | 82,282 | 82,282 |
| 2530005 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 3 | 5695 | SAL | - | - | - | 136,680 | 136,680 |
| | | | | | | | | | | OPE | - | - | - | 82,282 | 82,282 |
| 4100262 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 4800641 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 5500513 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PP | 1 | 0.50 | 12 | 9 | 7562 | SAL | 90,744 | - | - | - | 90,744 |
| | | | | | | | | | | OPE | 47,659 | - | - | - | 47,659 |
| 7700205 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 8 | 7206 | SAL | 172,944 | - | - | - | 172,944 |
| | | | | | | | | | | OPE | 92,831 | - | - | - | 92,831 |
| 9205506 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | 230,112 | - | - | - | 230,112 |
| | | | | | | | | | | OPE | 109,462 | - | - | - | 109,462 |
| 9306512 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 8 | 7206 | SAL | 172,944 | - | - | - | 172,944 |
| | | | | | | | | | | OPE | 92,831 | - | - | - | 92,831 |
| 9315302 | MMS X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 10 | 11028 | SAL | - | - | - | 264,672 | 264,672 |
| | | | | | | | | | | OPE | - | - | - | 119,515 | 119,515 |
| 9317200 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| **Total Salary** | | | | | | | | | | | 3,990,931 | - | 31,447 | 11,570,056 | 15,592,434 |
| **Total OPE** | | | | | | | | | | | 1,980,748 | - | 20,629 | 6,030,807 | 8,032,184 |
| **Total Personal Services** | | | | | **85** | **82.30** | | | | | **5,971,679** | **-** | **52,076** | **17,600,863** | **23,624,618** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | GF | LF | OF | FF | AF |
| 0000007 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 10 | 4943 | SAL | - | - | 118,632 | - | 118,632 |
| | | | | | | | | | | OPE | - | - | 77,032 | - | 77,032 |
| 0000636 | OAS C5246 AP | COMPLIANCE SPECIALIST 1 | 21 | PF | 1 | 1.00 | 24 | 10 | 6549 | SAL | - | - | - | 157,176 | 157,176 |
| | | | | | | | | | | OPE | - | - | - | 88,245 | 88,245 |
| 0001224 | OAS C5246 AP | COMPLIANCE SPECIALIST 1 | 21 | PF | 1 | 1.00 | 24 | 10 | 6549 | SAL | - | - | - | 157,176 | 157,176 |
| | | | | | | | | | | OPE | - | - | - | 88,245 | 88,245 |
| 0003792 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 8 | 4499 | SAL | - | - | - | 107,976 | 107,976 |
| | | | | | | | | | | OPE | - | - | - | 73,932 | 73,932 |
| 0003906 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | - | - | - | 230,112 | 230,112 |
| | | | | | | | | | | OPE | - | - | - | 109,462 | 109,462 |
| 0003907 | OAS C5246 AP | COMPLIANCE SPECIALIST 1 | 21 | PF | 1 | 1.00 | 24 | 9 | 6245 | SAL | - | - | 149,880 | - | 149,880 |
| | | | | | | | | | | OPE | - | - | 86,123 | - | 86,123 |
| 0003954 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 10 | 4943 | SAL | - | - | 118,632 | - | 118,632 |
| | | | | | | | | | | OPE | - | - | 77,032 | - | 77,032 |
| 0004449 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 9 | 5169 | SAL | - | - | 124,056 | - | 124,056 |
| | | | | | | | | | | OPE | - | - | 78,609 | - | 78,609 |
| 0004451 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | 190,152 | - | 190,152 |
| | | | | | | | | | | OPE | - | - | 97,838 | - | 97,838 |
| 0200068 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PP | 1 | 0.50 | 12 | 10 | 5419 | SAL | - | - | - | 65,028 | 65,028 |
| | | | | | | | | | | OPE | - | - | - | 40,178 | 40,178 |
| 0200076 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 9 | 7562 | SAL | - | - | - | 181,488 | 181,488 |
| | | | | | | | | | | OPE | - | - | - | 95,317 | 95,317 |
| 0200081 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | - | - | - | 230,112 | 230,112 |
| | | | | | | | | | | OPE | - | - | - | 109,462 | 109,462 |
| 0200083 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 7 | 4300 | SAL | - | - | - | 103,200 | 103,200 |
| | | | | | | | | | | OPE | - | - | - | 72,543 | 72,543 |
| 0390064 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PP | 1 | 0.50 | 12 | 10 | 4943 | SAL | 59,316 | - | - | - | 59,316 |
| | | | | | | | | | | OPE | 38,516 | - | - | - | 38,516 |
| 0791182 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PP | 1 | 0.50 | 12 | 9 | 4715 | SAL | 56,580 | - | - | - | 56,580 |
| | | | | | | | | | | OPE | 37,719 | - | - | - | 37,719 |
| 0793021 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 10 | 4943 | SAL | 118,632 | - | - | - | 118,632 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | 77,032 | - | - | - | 77,032 |
| 1578210 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | - | - | - | 130,056 | 130,056 |
| | | | | | | | | | | OPE | - | - | - | 80,355 | 80,355 |
| 1578212 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | 190,152 | - | 190,152 |
| | | | | | | | | | | OPE | - | - | 97,838 | - | 97,838 |
| 1715075 | MMS X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 10 | 11028 | SAL | - | - | - | 264,672 | 264,672 |
| | | | | | | | | | | OPE | - | - | - | 119,515 | 119,515 |
| 1715076 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 9 | 7562 | SAL | - | - | - | 181,488 | 181,488 |
| | | | | | | | | | | OPE | - | - | - | 95,317 | 95,317 |
| 1715077 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 9 | 4715 | SAL | - | - | - | 113,160 | 113,160 |
| | | | | | | | | | | OPE | - | - | - | 75,441 | 75,441 |
| 1715079 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 1715093 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 1915023 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | - | - | - | 130,056 | 130,056 |
| | | | | | | | | | | OPE | - | - | - | 80,355 | 80,355 |
| 1915024 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | - | - | - | 130,056 | 130,056 |
| | | | | | | | | | | OPE | - | - | - | 80,355 | 80,355 |
| 1915025 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 9 | 5169 | SAL | - | - | - | 124,056 | 124,056 |
| | | | | | | | | | | OPE | - | - | - | 78,609 | 78,609 |
| 1915026 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 5 | 4300 | SAL | - | - | - | 103,200 | 103,200 |
| | | | | | | | | | | OPE | - | - | - | 72,543 | 72,543 |
| 1915027 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | - | - | - | 130,056 | 130,056 |
| | | | | | | | | | | OPE | - | - | - | 80,355 | 80,355 |
| 1915033 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 10 | 4943 | SAL | - | - | - | 118,632 | 118,632 |
| | | | | | | | | | | OPE | - | - | - | 77,032 | 77,032 |
| 1915034 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 10 | 4943 | SAL | - | - | - | 118,632 | 118,632 |
| | | | | | | | | | | OPE | - | - | - | 77,032 | 77,032 |
| 1915035 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 10 | 4943 | SAL | - | - | - | 118,632 | 118,632 |
| | | | | | | | | | | OPE | - | - | - | 77,032 | 77,032 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1915041 | OAS C5246 AP | COMPLIANCE SPECIALIST 1 | 21 | PF | 1 | 1.00 | 24 | 5 | 5169 | SAL | - | - | - | 124,056 | 124,056 |
| | | | | | | | | | | OPE | - | - | - | 78,609 | 78,609 |
| 1915101 | MMS X7146 AP | COMPLIANCE AND REGULATORY SUPEI | 28X | PF | 1 | 1.00 | 24 | 10 | 9542 | SAL | 229,008 | - | - | - | 229,008 |
| | | | | | | | | | | OPE | 109,140 | - | - | - | 109,140 |
| 1915104 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | 230,112 | - | - | - | 230,112 |
| | | | | | | | | | | OPE | 109,462 | - | - | - | 109,462 |
| 2000005 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 10 | 4943 | SAL | 118,632 | - | - | - | 118,632 |
| | | | | | | | | | | OPE | 77,032 | - | - | - | 77,032 |
| 2115001 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115002 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115003 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115004 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 9 | 7562 | SAL | - | - | - | 181,488 | 181,488 |
| | | | | | | | | | | OPE | - | - | - | 95,317 | 95,317 |
| 2115005 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 9 | 7562 | SAL | - | - | - | 181,488 | 181,488 |
| | | | | | | | | | | OPE | - | - | - | 95,317 | 95,317 |
| 2115007 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 8 | 7206 | SAL | - | - | - | 172,944 | 172,944 |
| | | | | | | | | | | OPE | - | - | - | 92,831 | 92,831 |
| 2115008 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115012 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 10 | 9588 | SAL | - | - | - | 230,112 | 230,112 |
| | | | | | | | | | | OPE | - | - | - | 109,462 | 109,462 |
| 2115035 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 8 | 4943 | SAL | - | - | - | 118,632 | 118,632 |
| | | | | | | | | | | OPE | - | - | - | 77,032 | 77,032 |
| 2115040 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 8 | 4943 | SAL | - | - | - | 118,632 | 118,632 |
| | | | | | | | | | | OPE | - | - | - | 77,032 | 77,032 |
| 2115075 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 8 | 7206 | SAL | - | - | - | 172,944 | 172,944 |
| | | | | | | | | | | OPE | - | - | - | 92,831 | 92,831 |
| 2115082 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 6 | 6549 | SAL | - | - | - | 157,176 | 157,176 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | - | - | - | 88,245 | 88,245 |
| 2115083 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 5 | 6245 | SAL | - | - | - | 149,880 | 149,880 |
| | | | | | | | | | | OPE | - | - | - | 86,123 | 86,123 |
| 2115084 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 9 | 7562 | SAL | - | - | - | 181,488 | 181,488 |
| | | | | | | | | | | OPE | - | - | - | 95,317 | 95,317 |
| 2115085 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | - | - | - | 190,152 | 190,152 |
| | | | | | | | | | | OPE | - | - | - | 97,838 | 97,838 |
| 2115086 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 7 | 6866 | SAL | - | - | - | 164,784 | 164,784 |
| | | | | | | | | | | OPE | - | - | - | 90,458 | 90,458 |
| 2115090 | MMS X7144 AP | COMPLIANCE AND REGULATORY MANA | 33X | PF | 1 | 1.00 | 24 | 3 | 8658 | SAL | - | - | - | 207,792 | 207,792 |
| | | | | | | | | | | OPE | - | - | - | 102,968 | 102,968 |
| 2115111 | OAS C5246 AP | COMPLIANCE SPECIALIST 1 | 21 | PF | 1 | 1.00 | 24 | 10 | 6549 | SAL | - | - | - | 157,176 | 157,176 |
| | | | | | | | | | | OPE | - | - | - | 88,245 | 88,245 |
| 2115112 | OAS C5246 AP | COMPLIANCE SPECIALIST 1 | 21 | PF | 1 | 1.00 | 24 | 7 | 5695 | SAL | - | - | - | 136,680 | 136,680 |
| | | | | | | | | | | OPE | - | - | - | 82,282 | 82,282 |
| 2315059 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 9 | 8314 | SAL | 199,536 | - | - | - | 199,536 |
| | | | | | | | | | | OPE | 100,567 | - | - | - | 100,567 |
| 2315067 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 9 | 5169 | SAL | 124,056 | - | - | - | 124,056 |
| | | | | | | | | | | OPE | 78,609 | - | - | - | 78,609 |
| 2315068 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2315069 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 6 | 4499 | SAL | 107,976 | - | - | - | 107,976 |
| | | | | | | | | | | OPE | 73,932 | - | - | - | 73,932 |
| 2315070 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2315071 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 7 | 4300 | SAL | 103,200 | - | - | - | 103,200 |
| | | | | | | | | | | OPE | 72,543 | - | - | - | 72,543 |
| 2315072 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 10 | 4943 | SAL | - | - | - | 118,632 | 118,632 |
| | | | | | | | | | | OPE | - | - | - | 77,032 | 77,032 |
| 2315073 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 6 | 4118 | SAL | 98,832 | - | - | - | 98,832 |
| | | | | | | | | | | OPE | 71,272 | - | - | - | 71,272 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2315074 | OAS C5246 AP | COMPLIANCE SPECIALIST 1 | 21 | PF | 1 | 1.00 | 24 | 5 | 5169 | SAL | 62,028 | - | - | 62,028 | 124,056 |
| | | | | | | | | | | OPE | 39,305 | - | - | 39,305 | 78,610 |
| 2315075 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 2315076 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PP | 1 | 0.50 | 12 | 3 | 6866 | SAL | 82,392 | - | - | - | 82,392 |
| | | | | | | | | | | OPE | 45,229 | - | - | - | 45,229 |
| 2315077 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 5 | 3952 | SAL | 94,848 | - | - | - | 94,848 |
| | | | | | | | | | | OPE | 70,113 | - | - | - | 70,113 |
| 2315078 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 7 | 4300 | SAL | 103,200 | - | - | - | 103,200 |
| | | | | | | | | | | OPE | 72,543 | - | - | - | 72,543 |
| 2315079 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 6 | 4118 | SAL | 98,832 | - | - | - | 98,832 |
| | | | | | | | | | | OPE | 71,272 | - | - | - | 71,272 |
| 2315080 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 10 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2315081 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 7 | 4715 | SAL | 113,160 | - | - | - | 113,160 |
| | | | | | | | | | | OPE | 75,441 | - | - | - | 75,441 |
| 2315082 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 6 | 4499 | SAL | 107,976 | - | - | - | 107,976 |
| | | | | | | | | | | OPE | 73,932 | - | - | - | 73,932 |
| 2315083 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 6 | 4499 | SAL | 107,976 | - | - | - | 107,976 |
| | | | | | | | | | | OPE | 73,932 | - | - | - | 73,932 |
| 2315084 | OAS C5246 AP | COMPLIANCE SPECIALIST 1 | 21 | PF | 1 | 1.00 | 24 | 6 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2315085 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 10 | 7923 | SAL | 190,152 | - | - | - | 190,152 |
| | | | | | | | | | | OPE | 97,838 | - | - | - | 97,838 |
| 2315086 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 1.00 | 24 | 8 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 2350027 | MMS X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 9 | 10512 | SAL | - | - | - | 252,288 | 252,288 |
| | | | | | | | | | | OPE | - | - | - | 115,912 | 115,912 |
| 2350028 | MMS X7145 AP | COMPLIANCE AND REGULATORY MANA | 31X | PF | 1 | 1.00 | 24 | 10 | 11028 | SAL | - | - | - | 264,672 | 264,672 |
| | | | | | | | | | | OPE | - | - | - | 119,515 | 119,515 |
| 2510501 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 0.88 | 21 | 3 | 6245 | SAL | - | - | - | 131,145 | 131,145 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | - | - | - | 75,358 | 75,358 |
| 2510502 | OAS C5248 AP | COMPLIANCE SPECIALIST 3 | 29 | PF | 1 | 0.88 | 21 | 3 | 6866 | SAL | - | - | - | 144,186 | 144,186 |
| | | | | | | | | | | OPE | - | - | - | 79,151 | 79,151 |
| 2530001 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 3 | 5695 | SAL | 136,680 | - | - | - | 136,680 |
| | | | | | | | | | | OPE | 82,282 | - | - | - | 82,282 |
| 2530002 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 3 | 5695 | SAL | 136,680 | - | - | - | 136,680 |
| | | | | | | | | | | OPE | 82,282 | - | - | - | 82,282 |
| 2535039 | OAS C5247 AP | COMPLIANCE SPECIALIST 2 | 25 | PF | 1 | 1.00 | 24 | 3 | 5695 | SAL | 136,680 | - | - | - | 136,680 |
| | | | | | | | | | | OPE | 82,282 | - | - | - | 82,282 |
| 2535042 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 3 | 7206 | SAL | - | - | - | 172,944 | 172,944 |
| | | | | | | | | | | OPE | - | - | - | 92,831 | 92,831 |
| 2535043 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 6 | 4499 | SAL | 107,976 | - | - | - | 107,976 |
| | | | | | | | | | | OPE | 73,932 | - | - | - | 73,932 |
| 2535044 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 5 | 4300 | SAL | 103,200 | - | - | - | 103,200 |
| | | | | | | | | | | OPE | 72,543 | - | - | - | 72,543 |
| 2535045 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 6 | 4118 | SAL | 98,832 | - | - | - | 98,832 |
| | | | | | | | | | | OPE | 71,272 | - | - | - | 71,272 |
| 2535046 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 5 | 3952 | SAL | 94,848 | - | - | - | 94,848 |
| | | | | | | | | | | OPE | 70,113 | - | - | - | 70,113 |
| 2535047 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 5 | 3952 | SAL | 94,848 | - | - | - | 94,848 |
| | | | | | | | | | | OPE | 70,113 | - | - | - | 70,113 |
| 2535048 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 5 | 3952 | SAL | 94,848 | - | - | - | 94,848 |
| | | | | | | | | | | OPE | 70,113 | - | - | - | 70,113 |
| 3200743 | MMN X0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 9 | 11578 | SAL | 277,872 | - | - | - | 277,872 |
| | | | | | | | | | | OPE | 123,354 | - | - | - | 123,354 |
| **Total Salary** | | | | | | | | | | | 4,608,396 | - | 891,504 | 7,827,195 | 13,327,095 |
| **Total OPE** | | | | | | | | | | | 2,786,325 | - | 514,472 | 4,307,364 | 7,608,161 |
| **Total Personal Services** | | | | | **90** | **87.76** | | | | | **7,394,721** | **-** | **1,405,976** | **12,134,559** | **20,935,256** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0000839 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | 50,616 | - | - | 202,464 | 253,080 |
| | | | | | | | | | | OPE | 23,229 | - | - | 92,914 | 116,143 |
| 0006014 | OAS C2301 AP | EDUCATION PROGRAM SPECIALIST 2 | 33 | PF | 1 | 1.00 | 24 | 10 | 11622 | SAL | 278,928 | - | - | - | 278,928 |
| | | | | | | | | | | OPE | 123,662 | - | - | - | 123,662 |
| 0006015 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | 253,080 | - | - | - | 253,080 |
| | | | | | | | | | | OPE | 116,143 | - | - | - | 116,143 |
| 0799447 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 8 | 9588 | SAL | 230,112 | - | - | - | 230,112 |
| | | | | | | | | | | OPE | 109,462 | - | - | - | 109,462 |
| 1715011 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 3 | 7562 | SAL | - | - | - | 181,488 | 181,488 |
| | | | | | | | | | | OPE | - | - | - | 95,317 | 95,317 |
| 1715015 | MESN Z0119 AF | EXECUTIVE SUPPORT SPECIALIST 2 | 20 | PF | 1 | 1.00 | 24 | 9 | 6469 | SAL | 155,256 | - | - | - | 155,256 |
| | | | | | | | | | | OPE | 87,686 | - | - | - | 87,686 |
| 1715082 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 9 | 8314 | SAL | 199,536 | - | - | - | 199,536 |
| | | | | | | | | | | OPE | 100,567 | - | - | - | 100,567 |
| 1915028 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 9 | 5169 | SAL | - | - | - | 124,056 | 124,056 |
| | | | | | | | | | | OPE | - | - | - | 78,609 | 78,609 |
| 2115049 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 5 | 4300 | SAL | - | - | - | 103,200 | 103,200 |
| | | | | | | | | | | OPE | - | - | - | 72,543 | 72,543 |
| 2115102 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | - | - | 253,080 | - | 253,080 |
| | | | | | | | | | | OPE | - | - | 116,143 | - | 116,143 |
| 2115106 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 7 | 7562 | SAL | - | - | 181,488 | - | 181,488 |
| | | | | | | | | | | OPE | - | - | 95,317 | - | 95,317 |
| 2115107 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 7 | 7562 | SAL | - | - | 181,488 | - | 181,488 |
| | | | | | | | | | | OPE | - | - | 95,317 | - | 95,317 |
| 2115110 | MMS X7323 AP | GRANTS LOANS AND PROGRAMS MAN/ | 35X | PF | 1 | 1.00 | 24 | 10 | 13392 | SAL | - | - | 321,408 | - | 321,408 |
| | | | | | | | | | | OPE | - | - | 136,020 | - | 136,020 |
| 2115113 | OAS C0104 AP | OFFICE SPECIALIST 2 | 15 | PF | 1 | 1.00 | 24 | 10 | 4943 | SAL | - | - | 118,632 | - | 118,632 |
| | | | | | | | | | | OPE | - | - | 77,032 | - | 77,032 |
| 2315024 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 7 | 9143 | SAL | 219,432 | - | - | - | 219,432 |
| | | | | | | | | | | OPE | 106,355 | - | - | - | 106,355 |
| 2510114 | OAS C0862 AP | PROGRAM ANALYST 3 | 29 | PF | 1 | 0.88 | 21 | 3 | 6866 | SAL | 144,186 | - | - | - | 144,186 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | 79,151 | - | - | - | 79,151 |
| 2510115 | OAS C0862 AP | PROGRAM ANALYST 3 | 29 | PF | 1 | 0.88 | 21 | 3 | 6866 | SAL | 144,186 | - | - | - | 144,186 |
| | | | | | | | | | | OPE | 79,151 | - | - | - | 79,151 |
| 2535020 | MMN X0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 3 | 8254 | SAL | - | - | - | 198,096 | 198,096 |
| | | | | | | | | | | OPE | - | - | - | 100,147 | 100,147 |
| 2535040 | OAS C0862 AP | PROGRAM ANALYST 3 | 29 | PF | 1 | 1.00 | 24 | 3 | 6866 | SAL | - | - | 164,784 | - | 164,784 |
| | | | | | | | | | | OPE | - | - | 90,458 | - | 90,458 |
| 2535041 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 3 | 7206 | SAL | - | - | 172,944 | - | 172,944 |
| | | | | | | | | | | OPE | - | - | 92,831 | - | 92,831 |
| **Total Salary** | | | | | | | | | | | 1,675,332 | - | 1,393,824 | 809,304 | 3,878,460 |
| **Total OPE** | | | | | | | | | | | 825,406 | - | 703,118 | 439,530 | 1,968,054 |
| **Total Personal Services** | | | | | **20** | **19.76** | | | | | **2,500,738** | **-** | **2,096,942** | **1,248,834** | **5,846,514** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1715017 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 9 | 10066 | SAL | 241,584 | - | - | - | 241,584 |
| | | | | | | | | | | OPE | 112,798 | - | - | - | 112,798 |
| 2115032 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 3 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| 2115117 | MMS X7323 AP | GRANTS LOANS AND PROGRAMS MANA | 35X | PF | 1 | 1.00 | 24 | 3 | 9542 | SAL | - | - | 229,008 | - | 229,008 |
| | | | | | | | | | | OPE | - | - | 109,140 | - | 109,140 |
| 2185005 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 3 | 6245 | SAL | - | - | 149,880 | - | 149,880 |
| | | | | | | | | | | OPE | - | - | 86,123 | - | 86,123 |
| 2315025 | MMN X0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 3 | 8658 | SAL | 207,792 | - | - | - | 207,792 |
| | | | | | | | | | | OPE | 102,968 | - | - | - | 102,968 |
| 2315061 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | 209,112 | - | - | - | 209,112 |
| | | | | | | | | | | OPE | 103,352 | - | - | - | 103,352 |
| 7112037 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | 253,080 | - | - | - | 253,080 |
| | | | | | | | | | | OPE | 116,143 | - | - | - | 116,143 |
| **Total Salary** | | | | | | | | | | | 1,061,448 | - | 378,888 | - | 1,440,336 |
| **Total OPE** | | | | | | | | | | | 521,384 | - | 195,263 | - | 716,647 |
| **Total Personal Services** | | | | | **7** | **7.00** | | | | | **1,582,832** | **-** | **574,151** | **-** | **2,156,983** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0004450 | OAS C0107 AP | ADMINISTRATIVE SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 6 | 4499 | SAL | - | - | 107,976 | - | 107,976 |
| | | | | | | | | | | OPE | - | - | 73,932 | - | 73,932 |
| 1715018 | OAS C0862 AP | PROGRAM ANALYST 3 | 29 | PF | 1 | 1.00 | 24 | 9 | 9143 | SAL | 219,432 | - | - | - | 219,432 |
| | | | | | | | | | | OPE | 106,355 | - | - | - | 106,355 |
| 1715080 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | - | - | - | 209,112 | 209,112 |
| | | | | | | | | | | OPE | - | - | - | 103,352 | 103,352 |
| 1715081 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | 253,080 | - | - | - | 253,080 |
| | | | | | | | | | | OPE | 116,143 | - | - | - | 116,143 |
| 1915039 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | - | - | - | 253,080 | 253,080 |
| | | | | | | | | | | OPE | - | - | - | 116,143 | 116,143 |
| 1915040 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | - | - | - | 253,080 | 253,080 |
| | | | | | | | | | | OPE | - | - | - | 116,143 | 116,143 |
| 2185004 | MMN X0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 8 | 11028 | SAL | - | - | 264,672 | - | 264,672 |
| | | | | | | | | | | OPE | - | - | 119,515 | - | 119,515 |
| 2315022 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | 253,080 | - | - | - | 253,080 |
| | | | | | | | | | | OPE | 116,143 | - | - | - | 116,143 |
| 2315026 | MMS X7223 EP | EDUCATION PROGRAMS MANAGER 3 | 35X | PF | 1 | 1.00 | 24 | 10 | 14582 | SAL | 349,968 | - | - | - | 349,968 |
| | | | | | | | | | | OPE | 143,485 | - | - | - | 143,485 |
| 2315032 | OAS C0870 AP | OPERATIONS & POLICY ANALYST 1 | 23 | PF | 1 | 1.00 | 24 | 4 | 5419 | SAL | 130,056 | - | - | - | 130,056 |
| | | | | | | | | | | OPE | 80,355 | - | - | - | 80,355 |
| 2350516 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 10 | 10545 | SAL | 253,080 | - | - | - | 253,080 |
| | | | | | | | | | | OPE | 116,143 | - | - | - | 116,143 |
| 2535001 | MMN X0862 AP | PROGRAM ANALYST 3 | 29 | PF | 1 | 1.00 | 24 | 9 | 10021 | SAL | - | - | - | 240,504 | 240,504 |
| | | | | | | | | | | OPE | - | - | - | 112,485 | 112,485 |
| 2535002 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 9 | 8314 | SAL | - | - | - | 199,536 | 199,536 |
| | | | | | | | | | | OPE | - | - | - | 100,567 | 100,567 |
| 2535003 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | - | - | - | 209,112 | 209,112 |
| | | | | | | | | | | OPE | - | - | - | 103,352 | 103,352 |
| 2535004 | OAS C0861 AP | PROGRAM ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 10 | 8713 | SAL | - | - | - | 209,112 | 209,112 |
| | | | | | | | | | | OPE | - | - | - | 103,352 | 103,352 |
| 2535005 | OAS C0108 AP | ADMINISTRATIVE SPECIALIST 2 | 20 | PF | 1 | 1.00 | 24 | 10 | 6245 | SAL | - | - | - | 149,880 | 149,880 |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | OPE | - | - | - | 86,123 | 86,123 |
| 2535026 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 3 | 7562 | SAL | - | - | - | 181,488 | 181,488 |
| | | | | | | | | | | OPE | - | - | - | 95,317 | 95,317 |
| 2535037 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 3 | 7562 | SAL | 72,595 | - | - | 108,893 | 181,488 |
| | | | | | | | | | | OPE | 38,127 | - | - | 57,190 | 95,317 |
| 2535038 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 3 | 7206 | SAL | 69,178 | - | 103,766 | - | 172,944 |
| | | | | | | | | | | OPE | 37,132 | - | 55,699 | - | 92,831 |
| **Total Salary** | | | | | | | | | | | 1,600,469 | - | 476,414 | 2,013,797 | 4,090,680 |
| **Total OPE** | | | | | | | | | | | 753,883 | - | 249,146 | 994,024 | 1,997,053 |
| **Total Personal Services** | | | | | **19** | **19.00** | | | | | **2,354,352** | **-** | **725,560** | **3,007,821** | **6,087,733** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2315035 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 8 | 9143 | SAL | 219,432 | - | - | - | 219,432 |
| | | | | | | | | | | OPE | 106,355 | - | - | - | 106,355 |
| 2315036 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 9 | 9588 | SAL | 230,112 | - | - | - | 230,112 |
| | | | | | | | | | | OPE | 109,462 | - | - | - | 109,462 |
| 2315037 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 9 | 9588 | SAL | 230,112 | - | - | - | 230,112 |
| | | | | | | | | | | OPE | 109,462 | - | - | - | 109,462 |
| 2315038 | OAS C0871 AP | OPERATIONS & POLICY ANALYST 2 | 27 | PF | 1 | 1.00 | 24 | 7 | 7562 | SAL | 181,488 | - | - | - | 181,488 |
| | | | | | | | | | | OPE | 95,317 | - | - | - | 95,317 |
| 2535006 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | 241,584 | - | - | - | 241,584 |
| | | | | | | | | | | OPE | 112,798 | - | - | - | 112,798 |
| 2535007 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 2 | 6866 | SAL | 164,784 | - | - | - | 164,784 |
| | | | | | | | | | | OPE | 90,458 | - | - | - | 90,458 |
| 2535008 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | 241,584 | - | - | - | 241,584 |
| | | | | | | | | | | OPE | 112,798 | - | - | - | 112,798 |
| 2535009 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | 241,584 | - | - | - | 241,584 |
| | | | | | | | | | | OPE | 112,798 | - | - | - | 112,798 |
| 2535010 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 10 | 10066 | SAL | 241,584 | - | - | - | 241,584 |
| | | | | | | | | | | OPE | 112,798 | - | - | - | 112,798 |
| 2535011 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 9 | 9588 | SAL | 230,112 | - | - | - | 230,112 |
| | | | | | | | | | | OPE | 109,462 | - | - | - | 109,462 |
| 2535012 | MMS X7625 AP | POLICY PLANNING AND DEVELOPMENT | 31X | PF | 1 | 1.00 | 24 | 10 | 11028 | SAL | 264,672 | - | - | - | 264,672 |
| | | | | | | | | | | OPE | 119,515 | - | - | - | 119,515 |
| **Total Salary** | | | | | | | | | | | 2,487,048 | - | - | - | 2,487,048 |
| **Total OPE** | | | | | | | | | | | 1,191,223 | - | - | - | 1,191,223 |
| **Total Personal Services** | | | | | **11** | **11.00** | | | | | **3,678,271** | **-** | **-** | **-** | **3,678,271** |

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0200080 | MMN X0118 AP | EXECUTIVE SUPPORT SPECIALIST 1 | 17 | PF | 1 | 1.00 | 24 | 5 | 4615 | SAL | 110,760 | - | - | - | 110,760 |
| | | | | | | | | | | OPE | 74,742 | - | - | - | 74,742 |
| 1715013 | MMS X7081 AP | BUSINESS OPERATIONS ADMINISTRATC | 40X | PF | 1 | 1.00 | 24 | 3 | 12165 | SAL | 291,960 | - | - | - | 291,960 |
| | | | | | | | | | | OPE | 127,453 | - | - | - | 127,453 |
| 2315021 | MMN X0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 3 | 8658 | SAL | 207,792 | - | - | - | 207,792 |
| | | | | | | | | | | OPE | 102,968 | - | - | - | 102,968 |
| 2350512 | MESN Z7082 AF | BUSINESS OPERATIONS ADMINISTRATC | 38X | PF | 1 | 1.00 | 24 | 10 | 15502 | SAL | 372,048 | - | - | - | 372,048 |
| | | | | | | | | | | OPE | 148,451 | - | - | - | 148,451 |
| **Total Salary** | | | | | | | | | | | 982,560 | - | - | - | 982,560 |
| **Total OPE** | | | | | | | | | | | 453,614 | - | - | - | 453,614 |
| **Total Personal Services** | | | | | **4** | **4.00** | | | | | **1,436,174** | **-** | **-** | **-** | **1,436,174** |

**2025-27 Biennium** **Cross Reference Number: 58800-100-35-06-00000**

**Budget Preparation** **Governors Budget**

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1715002 | MMS X7204 AP | DIVERSITY EQUITY AND INCLUSION MA | 33X | PF | 1 | 1.00 | 24 | 10 | 12165 | SAL | 291,960 | - | - | - | 291,960 |
| | | | | | | | | | | OPE | 127,453 | - | - | - | 127,453 |
| 2315020 | OAS C0870 AP | OPERATIONS & POLICY ANALYST 1 | 23 | PF | 1 | 1.00 | 24 | 7 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| 2315030 | MMN X0873 AP | OPERATIONS & POLICY ANALYST 4 | 32 | PF | 1 | 1.00 | 24 | 4 | 9095 | SAL | 218,280 | - | - | - | 218,280 |
| | | | | | | | | | | OPE | 106,019 | - | - | - | 106,019 |
| 2315033 | OAS C0863 AP | PROGRAM ANALYST 4 | 31 | PF | 1 | 1.00 | 24 | 3 | 7562 | SAL | 181,488 | - | - | - | 181,488 |
| | | | | | | | | | | OPE | 95,317 | - | - | - | 95,317 |
| **Total Salary** | | | | | | | | | | | 841,608 | - | - | - | 841,608 |
| **Total OPE** | | | | | | | | | | | 414,912 | - | - | - | 414,912 |
| **Total Personal Services** | | | | | **4** | **4.00** | | | | | **1,256,520** | **-** | **-** | **-** | **1,256,520** |

**2025-27 Biennium** **Cross Reference Number: 58800-100-35-07-00000**

**Budget Preparation** **Governors Budget**

| Position Number | Classification | Classification Name | Sal Rng | Pos Type | Pos Cnt | FTE | Mos | Step | Rate | SAL/ OPE | Salary/OPE GF | LF | OF | FF | AF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2315057 | OAS C0108 AP | ADMINISTRATIVE SPECIALIST 2 | 20 | PF | 1 | 1.00 | 24 | 10 | 6245 | SAL | 149,880 | - | - | - | 149,880 |
| | | | | | | | | | | OPE | 86,123 | - | - | - | 86,123 |
| 2315058 | MMS X7085 AP | BUSINESS OPERATIONS MANAGER 1 | 31X | PF | 1 | 1.00 | 24 | 3 | 7863 | SAL | 188,712 | - | - | - | 188,712 |
| | | | | | | | | | | OPE | 97,418 | - | - | - | 97,418 |
| 2350022 | OAS C0872 AP | OPERATIONS & POLICY ANALYST 3 | 30 | PF | 1 | 1.00 | 24 | 3 | 7206 | SAL | 172,944 | - | - | - | 172,944 |
| | | | | | | | | | | OPE | 92,831 | - | - | - | 92,831 |
| **Total Salary** | | | | | | | | | | | 511,536 | - | - | - | 511,536 |
| **Total OPE** | | | | | | | | | | | 276,372 | - | - | - | 276,372 |
| **Total Personal Services** | | | | | **3** | **3.00** | | | | | **787,908** | **-** | **-** | **-** | **787,908** |

## Department of Early Learning and Care

## Policy Option Package 580

## POP Title B25 Literacy Expansion

**Total Request:** $12,466,500 in General Fund appropriation

## Purpose

POP 580 will allow the Department of Early Learning and Care to implement the Birth Through Literacy Plan to expand grants to additional service provider types, Tribes, and support the Early Learning Professional Development System.

## Background

During the 2023 legislative session, the legislature passed HB 3198, creating the Early Literacy Success Initiative, Early Literacy Success Community Grant Program and the Birth Through Five Literacy Plan. The Birth Through Five Literacy Plan is administered by the Department of Early Learning and Care.

The Birth Through Five Literacy Plan is intended to expand culturally specific early literacy programs for children from birth through age five, to provide training and coaching for direct service staff in early literacy, and to develop and expand language revitalization efforts by federal recognized Indian tribes in Oregon. Under the plan, DELC must distribute grants through a newly established Birth Through Five Literacy Fund "that align to the outcomes and indicators that exist across kindergarten readiness and culturally specific parent and child support programs." HB 3198, Section 9(3).

The Birth Through Five Plan will include community-informed recommendations for early literacy investments in early learning. While many programs administered by DELC include early literacy strategies, DELC is contracting with a third party to conduct additional, more robust engagement activities to yield additional recommendations for future investment, aligned with the Governor's Early Literacy Success Initiative.

Implementing the Birth through Five Literacy Plan will expand grants to additional service provider types, Tribes, and support the Early Learning Professional Development System. The Early Learning Kindergarten Guidelines 2.0 will be disseminated with associated technical assistance and ongoing community engagement alongside ODE.

## How Achieved

BT5 Literacy Grants **$10,000,000**

During the 2023-2025 biennium DELC distributed $9.4 million approved by the legislature as part of the Literacy Success Initiative into two DELC programs, the Early Childhood Equity Fund and The Kindergarten Partnership and Innovation Fund. To continue to expand access to literacy and meet the objectives outlined in POP 580 of the total request $10 million will be allocated to support the Birth Through Five Literacy Plan by providing funding to community based organizations, culturally specific programs, and early learning providers to promote early literacy development for student groups that have historically experienced academic disparities. Funds will be invested in the Early Learning Professional Development system to promote early literacy development through culturally specific child and caregiver programming and professional learning for the early educator workforce; promote best practices in literacy instruction through ongoing coaching support to direct service providers; and develop training modules to provide an "early childhood literacy pathway" for early learning educators.

Outside of school, children spend most of their lives at home or in the community. Parents and caregivers have a role to play in reinforcing the learning that happens at school as much as possible at home, and they must be supported as full partners in their children's literacy development. BT5 Literacy Funds will be used to; increase support to parents and guardians to empower them to be partners in the development of their children's literacy skill and knowledge development; and increase access to early literacy supports that are research-aligned, culturally responsive, and child and family centered. Children's literacy learning is deepened through their lived experiences, where their unique languages, cultures, and identities are affirmed by families and caregivers who serve as important first teachers.

The BT5 Plan will include Tribal grants to develop and expand language revitalization and preservation efforts by federally recognized Indian Tribes in Oregon. The Tribal grants align with DELC's strategic plan "Growing Oregon Together" by honoring and recognizing the sovereignty of the nine federally recognized Tribal Nations within Oregon and ensures strong government-to- government relationships to benefit Tribal communities through funding and programs that are designed to meet Tribal early learning needs and goals.

BT5 Early Literacy Framework Development **$266,500**

POP 580 requests $800,00 to consult with literacy experts and community partners to revise and align the Early Learning and Kindergarten Guidelines. The Early Learning and Kindergarten Guidelines were developed in collaboration with the Oregon Department of Education (ODE) and published in 2016. Funding will be used to update and align the guidelines with current kindergarten standards including the Oregon Transformative Social and Emotional (TSEL), Framework and Standards that represent K-12 social and emotional learning expectations for students, adopted in 2023. As well as to extend to infants and toddlers and include developmentally appropriate early literacy practices for early educators to utilize in their classrooms and for other adults that engage with children birth through age five.

Funds will also be used to provide engagement and training sessions throughout the state to build capacity within regions to support ongoing professional development focused on the implementation of the Early Learning and Kindergarten Guidelines and the Birth Through Five Literacy Plan. Targeted community engagement will be focused on families from communities that have been historically underserved and partnering with the Tribal Nations to identify additional early literacy needs and goals that will promote and celebrate culture and (where applicable) bi/multilingual literacy development. Community engagements will also inform the revisions to the Early Learning and Kindergarten Guidelines, the learning agenda for research and evaluation, and alignment with ODE initiatives related to early learning and the transition to kindergarten

Dolly Parton's Imagination Library: **$2,200,000**

POP 580 requests $2.2 million to sustain the Dolly Parton Imagination Library Program in Oregon. Dolly Parton's Imagination Library is dedicated to inspiring a love of reading through book gifting for early learners. The program mails free, high-quality books to the homes of children from birth to age five, no matter the income level of the family, and develops engagement and skills that form the basis of literacy and educational success.

During the 2023 session, the legislature approved $1.7 million in General Funds for the Imagination Library program in the current biennium, and DELC worked with the Dollywood Foundation to establish a contract to operate the Imagination Library of Oregon Program, beginning in the current biennium. The $1.7 million was based on a 15-month program period, with an understanding that it would take time for DELC to contract and set up the program, which launched in May 2024.

Because the goal of the program is expanding access to free books statewide, the cost of the program for 2025-2027 is greater than the $1.7 million originally allocated for the Imagination Library. The agency estimates that a statewide program would cost $3.9 million in total for the 2025-2027 biennium. The $2.2 million increase in price includes the cost of a full two years (scaling from 15 months to 24 months) and an increase in access from 25 percent of eligible children in Oregon registered to 65 percent of eligible children registered for the program. The 65 percent registration target is established by the Dollywood Foundation, which operates the Imagination Library Program.

## Staffing Impact

No state positions/FTE are requested in this policy option package.

## Quantifying Results

DELC will monitor the short-term and long-term success based on metrics identified in of the Birth Through Five Literacy Plan.

## Revenue Source

POP 580 requests $12,466,500 in general fund appropriation.