



Oregon

Tina Kotek, Governor

Board of Dentistry
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MEETING NOTICE

VIRTUAL BOARD MEETING

Oregon Board of Dentistry

February 7, 2025

3:00 pm

All times listed are approximate unless otherwise noted.
Items may be taken out of order at the discretion of the Board.

AGENDA

Call to Order Reza J. Sharifi, D.M.D. – President

3:00 p.m.

OPEN SESSION (Zoom Only)

<https://us02web.zoom.us/j/89633700767?pwd=EOboesa1f78jGBrRWbQW7tGJHkM3m.1>

Dial-In Phone #: 1-253-215-8782 • Meeting ID: 896 3370 0767 • Passcode: 519515

Confirm Quorum & Review Agenda

- Executive Director updates and information regarding 2025 Legislative Session which began on January 21, 2025
 - 2025 Legislative Session Calendar – **Attachment #1**
 - How an Idea Becomes Law – **Attachment #2**
 - Bill Tracker Report – **Attachment #3**
- Executive Director updates on the OBD's Budget and related issues
 - OBD Budget Bill (SB 5512) Presentation scheduled for Feb 18, 2025
 - **Attachment #4**
 - Budget Document – POP and relevant information
 - **Attachment #5**
 - Budget Overview – background provided at April 26, 2024 Board Meeting
 - **Attachment #6**

- Other Board Update
 - New Public Board Member scheduled to attend Feb 10 Senate Subcommittee meeting regarding appointment to the Board. Their service if confirmed would begin on April 1, 2025
 - OBD 2025 Calendar – **Attachment #7**

- Board Questions or Discussion

The next Board Meeting is scheduled for Friday, February 28, 2025. It will be held in person with a virtual option available as well, and it will be a regular board meeting.

Adjourn

4:00 p.m.

2025 Session Calendar

JANUARY						
S	M	T	W	T	F	S
			1 New Year's Day	2	3	4
5	6	7	8	9 New Member Academy	10 New Member Academy	11
12	13 Org Days; Swearing In	14 Trainings	15 Trainings	16 Trainings	17 LC Draft Request Deadline	18
19	20 MLK Day	21 Session Begins	22	23	24	25
26	27	28	29	30	31	

FEBRUARY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17 President's Day	18	19	20	21 LC returns drafts	22
23	24	25 Measure Intro Deadline	26 Revenue Forecast	27	28	

MARCH						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10 Begin Daily Floor	11	12	13	14	15
16	17	18	19	20	21 Post Work Session	22
23/30	24/31	25	26	27	28	29

APRIL						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9 First chamber deadline	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9 Post Work Session	10
11	12	13	14 Revenue Forecast	15	16	17
18	19	20	21	22	23 Second Chamber Deadline	24
25	26 Memorial Day	27	28	29	30	31

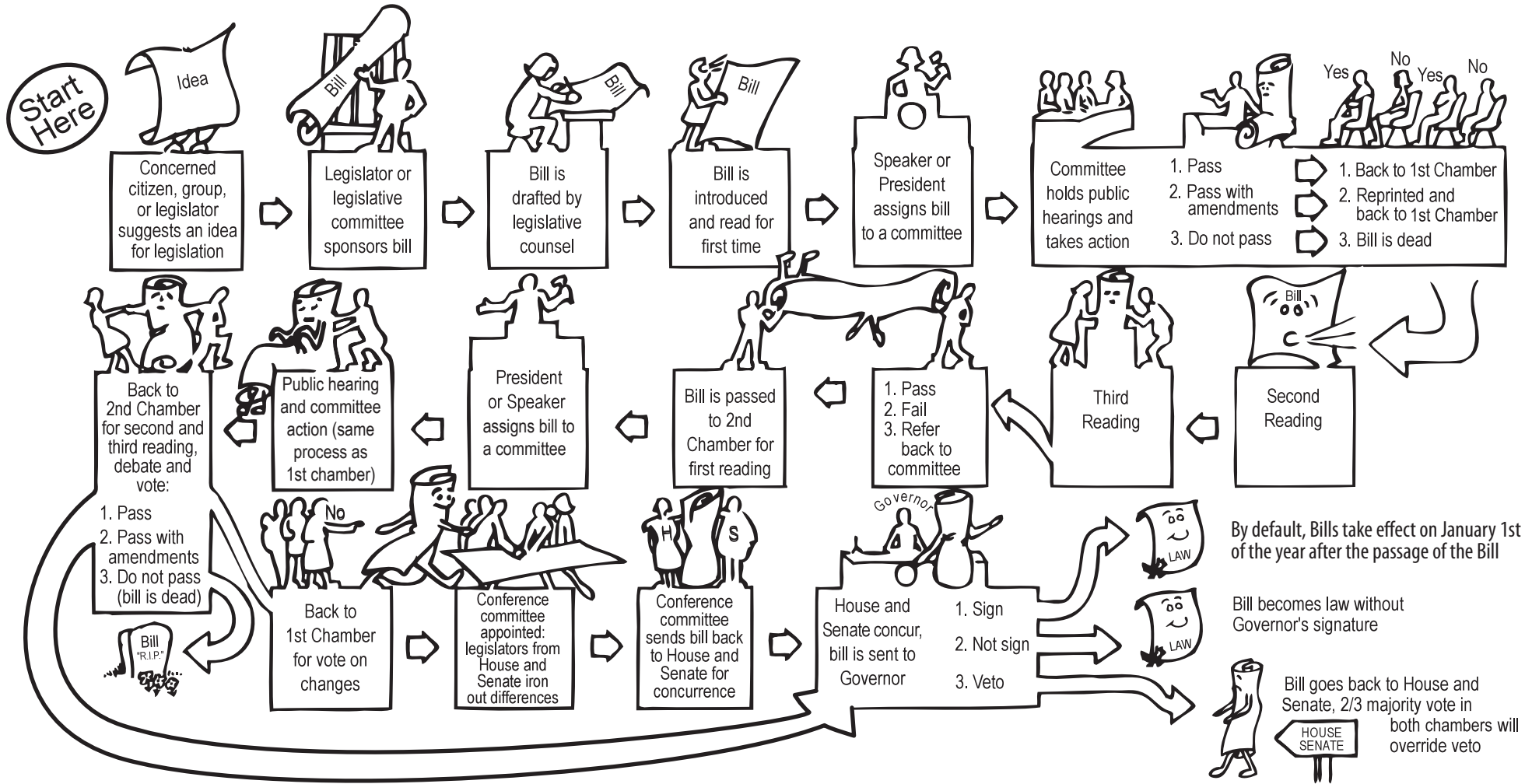
JUNE						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18 Target Sine Die	19 Juneteenth	20	21
22	23	24	25	26	27	28
29 Constitutional Sine Die	30					

Dates subject to the adoption of CR (2025 Regular Session)

Organizational Day	Member swearing in; organization; and first reading of pre-session filed bills.
Training Days	Member and staff training.
Leg. Counsel Deadlines	Deadlines for bills to be requested, returned by LC, and introduced (after these deadlines, subsequent drafts and intros count against per legislator limits. See SR 13.15(2); HR 12.35.
State Holiday	Holiday.
Important Session Dates	Deadlines for bills to be posted for work sessions, then voted out of policy committees in the first and second chambers. Joint policy committees adhere to the second chamber deadline only. Does not apply to Conduct, Rules, Revenue, or JWM.
Floor Sessions	Senate and House floor sessions will be announced by the Senate President or House Speaker. Daily floor sessions begin on Monday, March 10, 2025.
Revenue Forecast	Revenue forecast.

How an Idea Becomes Law

A simple view of the Oregon Legislative Process



The Oregon Legislative Assembly

The Oregon Legislative Assembly is state government's "board of directors." It is responsible for making laws dealing with Oregon's well-being, adopting the state's budget, and for setting public policy. The Legislative Assembly is made up of two bodies: the Senate and the House of Representatives. The Senate consists of 30 members elected for four-year terms. The House consists of 60 representatives elected for two-year terms. Each member of the legislature represents a district (an area determined by population). Every Oregonian is represented by one state Senator and one state Representative.

The legislature convenes annually in February at the State Capitol in Salem, but sessions may not exceed 160 days in odd-numbered years and 35 days in even-numbered years, unless extended by a two-thirds vote in each chamber. About 3,000 bills are considered in each odd-year session. Relying largely upon work done in committees, the legislature enacts about one-third of these bills into Law

Custom Report

Report Date: January 30, 2025

Bill Number	Bill Number	Bill Sponsor	Bill Manager	Bill URL	Next Hearing	Current Committee
HB 2047	HB 2047 INTRO	Rep Wright (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2047/Introduced		Judiciary (H)

Relating to parental rights.

Declares the state's public policy regarding the rights of a parent to the care, custody and control of the parent's child.

Relating to parental rights; creating new provisions; amending ORS 109.640, 109.650, 109.670, 109.675, 109.685, 109.690, 109.695 and 419B.090; and repealing ORS 109.680.

Digest: The Act describes a parent's rights to the care, custody and control of the parent's minor child. (Flesch Readability Score: 70.1).

Declares the state's public policy regarding the rights of a parent to the care, custody and control of the parent's child.

Requires treatment providers to notify and disclose certain information to a minor's parent or guardian when providing services to a minor without parental consent.

HB 2105	HB 2105 INTRO	Rep Osborne (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2105/Introduced		Emergency Management, General Government, and Veterans (H)
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Relating to surveys conducted by state agencies.

Directs a state agency to report to the Legislative Assembly when the agency conducts an external survey.

Relating to surveys conducted by state agencies.

Digest: The Act makes a state agency make a report to the legislature on surveys done by the agency. (Flesch Readability Score: 61.6).

Directs a state agency to report to the Legislative Assembly when the agency conducts an external survey.

HB 2225	HB 2225 INTRO	Pre-session filed (at the request of House Interim Committee on Behavioral Health and Health Care for Representative Rob Nosse)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2225/Introduced		Behavioral Health and Health Care (H)
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Relating to equitable access to health care services.

Establishes minimum amounts of reimbursement for primary care, optometry, dental care and behavioral health services provided to recipients of medical assistance.

Relating to equitable access to health care services.

Digest: The Act tells OHA and CCOs to set minimum rates for reimbursing certain health care providers. (Flesch Readability Score: 63.6).

Establishes minimum amounts of reimbursement for primary care, optometry, dental care and behavioral health services provided to recipients of medical assistance.

Custom Report

Report Date: January 30, 2025

Bill Number	Bill Number	Bill Sponsor	Bill Manager	Bill URL	Next Hearing	Current Committee
HB 2255	HB 2255 INTRO	Rep Diehl; Rep Wright; Rep Yunker; Sen Nash; Sen Robinson; Sen Smith DB (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2255/Introduced		Judiciary (H)
<p>Relating to interpretation of laws.</p> <p>Provides that courts may not defer to an agency's interpretation of a statute or rule.</p> <p>Relating to interpretation of laws.</p> <p>Digest: The Act says that courts may not defer to a state agency's thinking about a law or rule. The Act says that courts have to use an interpretation that limits agency power and favors people's liberty. (Flesch Readability Score: 64.0).</p> <p>Provides that courts may not defer to an agency's interpretation of a statute or rule. Directs courts to exercise doubt in favor of an interpretation that limits agency power and maximizes individual liberty.</p>						
HB 2303	HB 2303 INTRO	Rep Diehl; Rep Mannix; Rep Yunker (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2303/Introduced		Judiciary (H)
<p>Relating to judicial review of administrative rules.</p> <p>Directs the courts to declare a rule invalid if the rule requires a public body to fail to comply with federal laws or regulations.</p> <p>Relating to judicial review of administrative rules; creating new provisions; and amending ORS 137.673 and 183.400.</p> <p>Digest: The Act tells courts to say that a rule is invalid if the rule makes a public body break federal laws or regulations. (Flesch Readability Score: 66.1).</p> <p>Directs the courts to declare a rule invalid if the rule requires a public body to fail to comply with federal laws or regulations.</p>						
HB 2402	HB 2402 INTRO	Rep Levy B; Rep Scharf; Sen Nash; Sen Weber (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2402/Introduced		Emergency Management, General Government, and Veterans (H)
<p>Relating to administrative rules.</p> <p>Directs every agency to review the agency's administrative rules and amend the rules to simplify the rules and eliminate redundancy.</p> <p>Relating to administrative rules.</p> <p>Digest: The Act tells agencies to look at their rules and simplify them. (Flesch Readability Score: 81.8).</p> <p>Directs every agency to review the agency's administrative rules and amend the rules to simplify the rules and eliminate redundancy.</p>						

Custom Report

Report Date: January 30, 2025

Bill Number	Bill Number	Bill Sponsor	Bill Manager	Bill URL	Next Hearing	Current Committee
HB 2427	HB 2427 INTRO	Rep Diehl; Rep Mannix; Rep Reschke; Rep Yunker; Sen Thatcher (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2427/Introduced		Judiciary (H)

Relating to the constitutionality of state laws.

Directs the Department of Justice to review state statutes and administrative rules and determine whether each statute or rule is likely to be found unconstitutional under the reasoning and interpretation of the Fourteenth Amendment to the United States Constitution set forth in the Students for Fair Admissions case decided by the United States Supreme Court.

Relating to the constitutionality of state laws.

Digest: The Act tells DOJ to look at all state laws and rules and report on which laws and rules are likely to be found unconstitutional under the SFFA case. (Flesch Readability Score: 69.4).

Directs the Department of Justice to review state statutes and administrative rules and determine whether each statute or rule is likely to be found unconstitutional under the reasoning and interpretation of the Fourteenth Amendment to the United States Constitution set forth in the Students for Fair Admissions case decided by the United States Supreme Court. Directs the department to report on its findings to a committee or interim committee related to the judiciary.

HB 2429	HB 2429 INTRO	Rep Boice; Rep Mannix; Rep Osborne; Rep Yunker; Sen Nash; Sen Smith DB; Sen Weber (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2429/Introduced		Behavioral Health and Family Care (H)
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Relating to medical decision-making by individuals under 18 years of age.

Modifies provisions authorizing unemancipated minors to consent to health care services without parental consent.

Relating to medical decision-making by individuals under 18 years of age; amending ORS 109.680, 418.307, 419B.552, 433.267 and 441.054; and repealing ORS 109.640, 109.650, 109.670, 109.675, 109.685, 109.690 and 109.695.

Digest: The Act limits the minors who can make health care choices without a parent's consent to minors who have been emancipated. (Flesch Readability Score: 60.6).

Modifies provisions authorizing unemancipated minors to consent to health care services without parental consent.

Custom Report

Report Date: January 30, 2025

Bill Number	Bill Number	Bill Sponsor	Bill Manager	Bill URL	Next Hearing	Current Committee
HB 2585	HB 2585 INTRO	Rep Pham H (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2585/Introduced		Behavioral Health and F Care (H)

Relating to health care profession scopes of practice; prescribing an effective date.
 Directs the Oregon Health Authority to establish a process to receive and review scope of practice requests for specified health care professions.
 Relating to health care profession scopes of practice; and prescribing an effective date.

Digest: The Act tells OHA to make a process to look at scopes of work for some health care workers and to report to the legislature. (Flesch Readability Score: 73.1).
 Directs the Oregon Health Authority to establish a process to receive and review scope of practice requests for specified health care professions. Requires the authority to report to the interim committees of the Legislative Assembly related to health care.
 Becomes operative July 1, 2026.
 Takes effect on the 91st day following adjournment sine die.

HB 2594	HB 2594 INTRO	Rep Nosse; Rep Pham H (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2594/Introduced		Behavioral Health and F Care (H)
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Relating to dental laboratories; prescribing an effective date.
 Requires a dental laboratory to register with the Health Licensing Office.
 Relating to dental laboratories; creating new provisions; amending ORS 676.565, 676.579, 676.590, 676.612, 676.613, 676.622, 676.992, 679.010 and 679.176; repealing ORS 679.530; and prescribing an effective date.
 Digest: The Act says that a dental laboratory has to register with the HLO. (Flesch Readability Score: 63.4).
 Requires a dental laboratory to register with the Health Licensing Office. Defines "dental laboratory." Requires a dental laboratory to provide a material content disclosure to a dentist who prescribes a work order for a dental prosthetic appliance or other artificial material or device. Defines "material content disclosure." Allows the office to impose discipline for certain violations. Directs the office to provide administrative and regulatory oversight to the dental laboratory program.
 Becomes operative July 1, 2026.
 Takes effect on the 91st day following adjournment sine die.

Custom Report

Report Date: January 30, 2025

Bill Number	Bill Number	Bill Sponsor	Bill Manager	Bill URL	Next Hearing	Current Committee
HB 2676	HB 2676 INTRO	Rep Diehl; Rep Javadi; Rep Valderrama; Sen Bonham; Sen Hayden; Sen Meek; Sen Sollman (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2676/Introduced		Behavioral Health and Health Care (H)

Relating to an interstate dental professionals compact; prescribing an effective date.

Enacts the interstate Dentist and Dental Hygienist Compact.

Relating to an interstate dental professionals compact; creating new provisions; amending ORS 676.177, 679.025, 679.260 and 680.020; and prescribing an effective date.

Digest: The Act makes Oregon join a compact to let dentists and dental hygienists from other states work in this state. (Flesch Readability Score: 68.0).

Enacts the interstate Dentist and Dental Hygienist Compact. Permits the Oregon Board of Dentistry to disclose specified information to the Dentist and Dental Hygienist Compact Commission. Exempts individuals authorized by compact privilege from requirement to obtain licensure from the board to practice as a dentist or dental hygienist. Allows the board to use moneys to meet financial obligations imposed on the State of Oregon as a result of participation in the compact.

Takes effect on the 91st day following adjournment sine die.

HB 2692	HB 2692 INTRO	Rep Scharf; Rep Wallan (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB2692/Introduced		Rules (H)
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Relating to administrative law.

Modifies provisions relating to administrative law.

Relating to administrative law; creating new provisions; amending ORS 183.333, 183.335, 183.355, 183.482 and 183.484; and repealing ORS 183.336.

Digest: The Act changes some laws about agency actions. (Flesch Readability Score: 61.2).

Modifies provisions relating to administrative law.

HB 3043	HB 3043 INTRO	Pre-session filed (at the request of Governor Tina Kotek for Oregon State Board of Nursing)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB3043/Introduced		Behavioral Health and Health Care (H)
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Relating to the impaired health professional program; prescribing an effective date.

Defines "monitoring agreement" and "workplace monitor" for purposes of the impaired health professional program.

Relating to the impaired health professional program; creating new provisions; amending ORS 675.583, 676.185, 676.190, 676.194, 676.200 and 678.112; and prescribing an effective date.

Digest: The Act makes some changes to the impaired health professional program. (Flesch Readability Score: 64.9).

Defines "monitoring agreement" and "workplace monitor" for purposes of the impaired health professional program. Clarifies that a licensee may self-refer to the program. Under specified circumstances, allows a health professional licensing board to remove from board records information regarding a licensee's participation in the program. Clarifies the requirements of a program clinical evaluator.

Takes effect on the 91st day following adjournment sine die.

Custom Report

Report Date: January 30, 2025

Bill Number	Bill Number	Bill Sponsor	Bill Manager	Bill URL	Next Hearing	Current Committee
HB 3279	HB 3279 INTRO	Rep Evans	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB3279/Introduced		Emergency Management General Government, a Veterans (H)
<p>Relating to professional licensing during emergencies.</p> <p>Authorizes the Oregon Department of Emergency Management to issue temporary professional licenses during states of emergency to individuals formerly licensed by certain professional licensing boards.</p> <p>Relating to professional licensing during emergencies.</p> <p>Digest: The Act says that ODEM can give short-term licenses during emergencies to people who used to do certain health care jobs. (Flesch Readability Score: 60.6).</p> <p>Authorizes the Oregon Department of Emergency Management to issue temporary professional licenses during states of emergency to individuals formerly licensed by certain professional licensing boards.</p>						

SB 411	SB 411 INTRO	Sen Girod (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/SB411/Introduced		Rules (S)
<p>Relating to legislative approval of administrative rules; prescribing an effective date.</p> <p>Modifies the existing administrative rule review process to require legislative approval of newly adopted administrative rules in order for the rules to take effect.</p> <p>Relating to legislative approval of administrative rules; creating new provisions; amending ORS 183.335, 183.710, 183.720 and 183.722; and prescribing an effective date.</p> <p>Digest: The Act requires legislative approval for new rules to take effect. Voters must say yes to a constitutional change before the Act can start. The Act applies to new rules starting in 2027. (Flesch Readability Score: 62.3).</p> <p>Modifies the existing administrative rule review process to require legislative approval of newly adopted administrative rules in order for the rules to take effect.</p> <p>Establishes a process by which rules receive legislative consideration and approval or rejection.</p> <p>Takes effect only upon the approval of the constitutional amendment proposed by ___ Joint Resolution ___ (2025) (LC 1900), and applies to rules adopted by state agencies on or after January 1, 2027.</p>						

Bill Number	Bill Number	Bill Sponsor	Bill Manager	Bill URL	Next Hearing	Current Committee
SB 476	SB 476 INTRO	Sen Jama (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/SB476/Introduced		Health Care (S)
<p>Relating to professional workforce; declaring an emergency.</p> <p>Requires professional licensing boards to provide culturally responsive training to specified staff members and publish guidance on pathways to professional authorization for internationally educated individuals.</p> <p>Relating to professional workforce; creating new provisions; amending ORS 677.132; and declaring an emergency.</p> <p>Digest: The Act says licensing boards have to train their staff and that the OMB cannot set a time limit for someone to complete the USMLE. The Act also tells DHS to make a grant program to help people who went to school out of state get jobs in this state. (Flesch Readability Score: 78.2).</p> <p>Requires professional licensing boards to provide culturally responsive training to specified staff members and publish guidance on pathways to professional authorization for internationally educated individuals.</p> <p>Prohibits the Oregon Medical Board from imposing a time limitation on the completion of the United States Medical Licensing Examination. Allows the board to issue a limited license to practice medicine to specified individuals for practice under the supervision of another licensed physician.</p> <p>Establishes the Internationally Educated Workforce Reentry Grant Program within the Department of Human Services to award grants to specified entities that provide eligible career guidance and support services to internationally educated residents of Oregon who are seeking to enter the Oregon workforce in certain professions.</p> <p>Declares an emergency, effective July 1, 2025.</p>						
SB 482	SB 482 INTRO	Sen Smith DB (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/SB482/Introduced		Rules (S)
<p>Relating to administrative rules.</p> <p>Provides that a state agency may not adopt rules without statutory authority.</p> <p>Relating to administrative rules.</p> <p>Digest: The Act says that an agency may not make rules without statutory authority to make the rules. (Flesch Readability Score: 60.1).</p> <p>Provides that a state agency may not adopt rules without statutory authority.</p>						
SB 609	SB 609 INTRO	Rep Bowman; Sen Campos; Sen Patterson; Sen Reynolds (Pre-session filed)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/SB609/Introduced		Health Care (S)
<p>Relating to equitable access to health care services.</p> <p>Establishes minimum amounts of reimbursement for primary care, optometry, dental care and behavioral health services provided to recipients of medical assistance.</p> <p>Relating to equitable access to health care services.</p> <p>Digest: The Act tells OHA and CCOs to set minimum rates for reimbursing certain health care providers. (Flesch Readability Score: 63.6).</p> <p>Establishes minimum amounts of reimbursement for primary care, optometry, dental care and behavioral health services provided to recipients of medical assistance.</p>						

Custom Report

Report Date: January 30, 2025

Bill Number	Bill Number	Bill Sponsor	Bill Manager	Bill URL	Next Hearing	Current Committee
SB 800	SB 800 INTRO	Pre-session filed (at the request of Governor Tina Kotek for Department of Revenue)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/SB800/Introduced		Finance and Revenue (

Relating to compliance with tax laws; prescribing an effective date.

Expands provisions requiring tax compliance as a condition of receiving a license to conduct a business, trade or profession or of entering into a contract with a state agency or political subdivision.

Relating to compliance with tax laws; creating new provisions; amending ORS 9.565, 305.380 and 305.385; and prescribing an effective date.

Digest: The Act requires people who seek licenses to show tax compliance. (Flesch Readability Score: 64.9).

Expands provisions requiring tax compliance as a condition of receiving a license to conduct a business, trade or profession or of entering into a contract with a state agency or political subdivision. Requires licensees and contractors to provide a tax compliance certificate from the Department of Revenue, unless a certain compliance rate is demonstrated by holders of the type of license.

Applies to licenses issued, reissued, reinstated or renewed and contracts entered into on or after January 1, 2026.

Takes effect on the 91st day following adjournment sine die.

SB 835	SB 835 INTRO	Pre-session filed (at the request of Governor Tina Kotek for Oregon Health Authority)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/SB835/Introduced		Health Care (S)
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Relating to tribal affiliation data; declaring an emergency.

Directs the Oregon Health Authority, in collaboration with the Department of Human Services and the nine federally recognized Indian tribes in Oregon, to adopt rules governing the collection, storage and use of data on tribal affiliation.

Relating to tribal affiliation data; creating new provisions; amending ORS 413.161, 413.163, 413.164 and 442.373; and declaring an emergency.

Digest: The Act tells OHA and ODHS to work with the nine tribes in Oregon to adopt rules for collecting tribal data. (Flesch Readability Score: 68.6).

Directs the Oregon Health Authority, in collaboration with the Department of Human Services and the nine federally recognized Indian tribes in Oregon, to adopt rules governing the collection, storage and use of data on tribal affiliation.

Declares an emergency, effective on passage.

Custom Report

Report Date: January 30, 2025

Bill Number	Bill Number	Bill Sponsor	Bill Manager	Bill URL	Next Hearing	Current Committee
SB 844	SB 844 INTRO	Pre-session filed (at the request of Governor Tina Kotek for Oregon Health Authority)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/SB844/Introduced		Health Care (S)

Relating to public health.

Changes the date by which the Oregon Health Authority report on opioid and opiate overdoses is due to the Legislative Assembly.

Relating to public health; creating new provisions; amending ORS 411.447, 413.223, 413.225, 413.550, 413.561, 432.141, 438.010, 438.040, 438.060, 438.150, 438.160, 438.220, 438.310, 438.435, 438.450, 438.705, 438.990, 475A.586, 672.060, 676.177, 676.595, 676.992, 688.625, 700.010, 700.025, 700.030, 700.035, 700.053, 700.062, 700.220, 700.240, 813.160 and 830.535; and repealing ORS 438.030, 438.050, 438.055, 438.070, 438.110, 438.120, 438.130, 438.140, 438.210, 438.320, 438.420, 438.510, 700.050, 700.052 and 700.059.

Digest: The Act changes some laws about labs, overdose reports and terms about the environment. The Act makes a new law to keep some information secret. The Act also lets OHA have more contracts for school-based health centers and tells OHA to sign up some people for medical assistance. (Flesch Readability Score: 63.6). Changes the date by which the Oregon Health Authority report on opioid and opiate overdoses is due to the Legislative Assembly. Changes the definition of "hemodialysis technician." Requires the authority to keep confidential specified information related to psilocybin licensees, license applicants and permit holders. Defines "environmental health." Changes requirements for authorizations for certain environmental health occupations and professions. Aligns state regulations of clinical laboratories with federal law. Broadens the authority's ability to enter into contracts for purposes of supporting school-based health centers. Requires the authority or the Department of Human Services to enroll an eligible individual in a correctional facility in pre-release medical assistance.

SB 5512	SB 5512 INTRO	Pre-session filed (at the request of Oregon Department of Administrative Services)	Stephen Prisby	https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/SB5512/Introduced		Ways and Means (J)
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Relating to the financial administration of the Oregon Board of Dentistry; declaring an emergency.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Dentistry.

Relating to the financial administration of the Oregon Board of Dentistry; and declaring an emergency.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8). Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Dentistry. Declares an emergency, effective July 1, 2025.

Senate Bill 5512

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Dentistry.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Oregon Board of Dentistry; and declaring an emer-
3 gency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the amount of**
6 **\$4,559,747 is established for the biennium beginning July 1, 2025, as the maximum limit for**
7 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
8 **but excluding lottery funds and federal funds, collected or received by the Oregon Board of**
9 **Dentistry.**

10 **SECTION 2. This 2025 Act being necessary for the immediate preservation of the public**
11 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
12 **July 1, 2025.**

13

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Leg Adopted Budget	-	-	4,241,950	-	-	-	4,241,950	8	7.62
2023-25 Emergency Boards	-	-	185,146	-	-	-	185,146	-	-
2023-25 Leg Approved Budget	-	-	4,427,096	-	-	-	4,427,096	8	7.62
2023-25 Leg Approved Budget (Base)	-	-	4,427,096	-	-	-	4,427,096	8	7.62
Summary of Base Adjustments	-	-	145,477	-	-	-	145,477	-	-
2025-27 Base Budget	-	-	4,572,573	-	-	-	4,572,573	8	7.62
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(2,018)	-	-	-	(2,018)	-	-
030: Inflation & Price List Adjustments	-	-	446,614	-	-	-	446,614	-	-
2025-27 Current Service Level	-	-	5,017,169	-	-	-	5,017,169	8	7.62
070: Revenue Reductions/Shortfall	-	-	(456,152)	-	-	-	(456,152)	(1)	(0.62)
Modified 2025-27 Current Service Level	-	-	4,561,017	-	-	-	4,561,017	7	7.00
Total Governor's Printed Budget Policy Packages	-	-	(1,270)	-	-	-	(1,270)	-	-
2025-27 Governor's Budget	-	-	4,559,747	-	-	-	4,559,747	7	7.00
Net change from 2023-25 Leg Approved Budget	-	-	132,651	-	-	-	132,651	(1)	(0.62)
Percent change from 2023-25 Leg Approved Budget	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%	(12.50%)	(8.14%)
Net change from 2025-27 Current Service Level	-	-	(457,422)	-	-	-	(457,422)	(1)	(0.62)
Percent change from 2025-27 Current Service Level	0.00%	0.00%	(9.12%)	0.00%	0.00%	0.00%	(9.12%)	(12.50%)	(8.14%)

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2025-27 Base Budget									
Prelim. Budget Rec.									
Beginning Balance	-	-	988,911	-	-	-	988,911		
Revenues	-	-	4,234,000	-	-	-	4,234,000		
Transfers Out	-	-	(200,000)	-	-	-	(200,000)		
Personal Services	-	-	2,603,803	-	-	-	2,603,803		
Services & Supplies	-	-	1,968,770	-	-	-	1,968,770		
Ending Balance	-	-	450,338	-	-	-	450,338	8	7.62
Governor's Printed Budget									
Beginning Balance	-	-	988,911	-	-	-	988,911		
Revenues	-	-	4,234,000	-	-	-	4,234,000		
Transfers Out	-	-	(200,000)	-	-	-	(200,000)		
Personal Services	-	-	2,603,803	-	-	-	2,603,803		
Services & Supplies	-	-	1,968,770	-	-	-	1,968,770		
Ending Balance	-	-	450,338	-	-	-	450,338	8	7.62
Difference									
Beginning Balance	-	-	-	-	-	-	-		
Revenues	-	-	-	-	-	-	-		
Transfers Out	-	-	-	-	-	-	-		
Personal Services	-	-	-	-	-	-	-		
Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
Package 010 Vacancy Factor and Non-ORPICS Personal Services									
<u>Package Description</u>									
Prelim. Budget Rec.									
Personal Services	-	-	(2,018)	-	-	-	(2,018)		
Ending Balance	-	-	2,018	-	-	-	2,018	-	-
Governor's Printed Budget									
Personal Services	-	-	(2,018)	-	-	-	(2,018)		
Ending Balance	-	-	2,018	-	-	-	2,018	-	-
Difference									
Personal Services	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
Package 031 Standard Inflation									
<u>Package Description</u>									
Prelim. Budget Rec.									
Services & Supplies	-	-	337,810	-	-	-	337,810		
Ending Balance	-	-	(337,810)	-	-	-	(337,810)	-	-
Governor's Printed Budget									
Services & Supplies	-	-	337,810	-	-	-	337,810		
Ending Balance	-	-	(337,810)	-	-	-	(337,810)	-	-
Difference									
Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
Package 032 Above Standard Inflation									
<u>Package Description</u>									
Prelim. Budget Rec.									
Services & Supplies	-	-	1,328	-	-	-	1,328		
Ending Balance	-	-	(1,328)	-	-	-	(1,328)	-	-
Governor's Printed Budget									
Services & Supplies	-	-	1,328	-	-	-	1,328		
Ending Balance	-	-	(1,328)	-	-	-	(1,328)	-	-
Difference									
Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
Package 033 Exceptional Inflation									
<u>Package Description</u>									
Prelim. Budget Rec.									
Services & Supplies	-	-	107,476	-	-	-	107,476		
Ending Balance	-	-	(107,476)	-	-	-	(107,476)	-	-
Governor's Printed Budget									
Services & Supplies	-	-	107,476	-	-	-	107,476		
Ending Balance	-	-	(107,476)	-	-	-	(107,476)	-	-
Difference									
Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
Package 070 Revenue Shortfalls									
<u>Package Description</u>									
Prelim. Budget Rec.									
Personal Services	-	-	(311,152)	-	-	-	(311,152)		
Services & Supplies	-	-	(145,000)	-	-	-	(145,000)		
Ending Balance	-	-	456,152	-	-	-	456,152	(1)	(0.62)
Governor's Printed Budget									
Personal Services	-	-	(311,152)	-	-	-	(311,152)		
Services & Supplies	-	-	(145,000)	-	-	-	(145,000)		
Ending Balance	-	-	456,152	-	-	-	456,152	(1)	(0.62)
Difference									
Personal Services	-	-	-	-	-	-	-	-	-
Services & Supplies	-	-	-	-	-	-	-	-	-
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 092 Statewide AG Adjustment

Package Description

Governor's Printed Budget

Services & Supplies	-	-	(31,205)	-	-	-	(31,205)		
Ending Balance	-	-	31,205	-	-	-	31,205	-	-
Difference									
Services & Supplies	-	-	(31,205)	-	-	-	(31,205)		
Ending Balance	-	-	31,205	-	-	-	31,205	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 093 Statewide Adjustment DAS Chgs

Package Description

Governor's Printed Budget

Services & Supplies	-	-	816	-	-	-	816		
Ending Balance	-	-	(816)	-	-	-	(816)	-	-
Difference									
Services & Supplies	-	-	816	-	-	-	816		
Ending Balance	-	-	(816)	-	-	-	(816)	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
Package 100 Fee Increases									
<u>Package Description</u>									
Prelim. Budget Rec.									
Revenues	-	-	409,320	-	-	-	409,320		
Ending Balance	-	-	409,320	-	-	-	409,320	-	-
Governor's Printed Budget									
Revenues	-	-	409,320	-	-	-	409,320		
Ending Balance	-	-	409,320	-	-	-	409,320	-	-
Difference									
Revenues	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
Package 200 List Serve Upgrade									
<u>Package Description</u>									
Prelim. Budget Rec.									
Ending Balance	-	-	-	-	-	-	-	-	-
Governor's Printed Budget									
Services & Supplies	-	-	24,823	-	-	-	24,823		
Ending Balance	-	-	(24,823)	-	-	-	(24,823)	-	-
Difference									
Services & Supplies	-	-	24,823	-	-	-	24,823		
Ending Balance	-	-	(24,823)	-	-	-	(24,823)	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
Package 300 HR and Payroll Services									
<u>Package Description</u>									
Prelim. Budget Rec.									
Services & Supplies	-	-	4,296	-	-	-	4,296		
Ending Balance	-	-	(4,296)	-	-	-	(4,296)	-	-
Governor's Printed Budget									
Services & Supplies	-	-	4,296	-	-	-	4,296		
Ending Balance	-	-	(4,296)	-	-	-	(4,296)	-	-
Difference									
Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Leg Adopted Budget	-	-	4,241,950	-	-	-	4,241,950	8	7.62
2023-25 Emergency Boards	-	-	185,146	-	-	-	185,146	-	-
2023-25 Leg Approved Budget	-	-	4,427,096	-	-	-	4,427,096	8	7.62
2023-25 Leg Approved Budget (Base)	-	-	4,427,096	-	-	-	4,427,096	8	7.62
Summary of Base Adjustments	-	-	145,477	-	-	-	145,477	-	-
2025-27 Base Budget	-	-	4,572,573	-	-	-	4,572,573	8	7.62
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(2,018)	-	-	-	(2,018)	-	-
030: Inflation & Price List Adjustments	-	-	446,614	-	-	-	446,614	-	-
2025-27 Current Service Level	-	-	5,017,169	-	-	-	5,017,169	8	7.62
070: Revenue Reductions/Shortfall	-	-	(456,152)	-	-	-	(456,152)	(1)	(0.62)
Modified 2025-27 Current Service Level	-	-	4,561,017	-	-	-	4,561,017	7	7.00
Total Governor's Printed Budget Policy Packages	-	-	(1,270)	-	-	-	(1,270)	-	-
2025-27 Governor's Budget	-	-	4,559,747	-	-	-	4,559,747	7	7.00
Net change from 2023-25 Leg Approved Budget	-	-	132,651	-	-	-	132,651	(1)	(0.62)
Percent change from 2023-25 Leg Approved Budget	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%	(12.50%)	(8.14%)
Net change from 2025-27 Current Service Level	-	-	(457,422)	-	-	-	(457,422)	(1)	(0.62)
Percent change from 2025-27 Current Service Level	0.00%	0.00%	(9.12%)	0.00%	0.00%	0.00%	(9.12%)	(12.50%)	(8.14%)

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2025-27 Base Budget									
Prelim. Budget Rec.									
Beginning Balance	-	-	988,911	-	-	-	988,911		
Revenues	-	-	4,234,000	-	-	-	4,234,000		
Transfers Out	-	-	(200,000)	-	-	-	(200,000)		
Personal Services	-	-	2,603,803	-	-	-	2,603,803		
Services & Supplies	-	-	1,968,770	-	-	-	1,968,770		
Ending Balance	-	-	450,338	-	-	-	450,338	8	7.62
Governor's Printed Budget									
Beginning Balance	-	-	988,911	-	-	-	988,911		
Revenues	-	-	4,234,000	-	-	-	4,234,000		
Transfers Out	-	-	(200,000)	-	-	-	(200,000)		
Personal Services	-	-	2,603,803	-	-	-	2,603,803		
Services & Supplies	-	-	1,968,770	-	-	-	1,968,770		
Ending Balance	-	-	450,338	-	-	-	450,338	8	7.62
Difference									
Beginning Balance	-	-	-	-	-	-	-		
Revenues	-	-	-	-	-	-	-		
Transfers Out	-	-	-	-	-	-	-		
Personal Services	-	-	-	-	-	-	-		
Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 010 Vacancy Factor and Non-ORPICS Personal Services

Package Description This package includes the standard 4.2 percent inflationary increase for temporary appointments, overtime payments, and differential costs. It also includes adjustments to Mass Transit Tax and costs for the Public Employees Retirement System Pension Obligation Bond repayment.

Analyst Recommendation Recommended

Prelim. Budget Rec.

Personal Services	-	-	(2,018)	-	-	-	(2,018)		
Ending Balance	-	-	2,018	-	-	-	2,018	-	-

Governor's Printed Budget

Personal Services	-	-	(2,018)	-	-	-	(2,018)		
Ending Balance	-	-	2,018	-	-	-	2,018	-	-

Difference

Personal Services	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 031 Standard Inflation

Package Description This package increases Services and Supplies by the standard 4.2 percent, non-state employee and Professional Services costs by the standard 6.8 percent. The hourly rate for Attorney General costs is increased by 23.26 percent. The package also adjusts costs for changes in State Government Service Charges

Analyst Recommendation Recommended

Prelim. Budget Rec.

Services & Supplies	-	-	337,810	-	-	-	337,810		
Ending Balance	-	-	(337,810)	-	-	-	(337,810)	-	-

Governor's Printed Budget

Services & Supplies	-	-	337,810	-	-	-	337,810		
Ending Balance	-	-	(337,810)	-	-	-	(337,810)	-	-

Difference

Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 032 Above Standard Inflation

Package Description This package increases Professional Services beyond standard inflation to the maximum analyst approvable 8.3 percent to account for the transfer of financial services from OMB to DAS SFS. This transfer of services was a result of a budget note from the 2023 Legislative Session.

Analyst Recommendation Recommended

Prelim. Budget Rec.

Services & Supplies	-	-	1,328	-	-	-	1,328		
Ending Balance	-	-	(1,328)	-	-	-	(1,328)	-	-

Governor's Printed Budget

Services & Supplies	-	-	1,328	-	-	-	1,328		
Ending Balance	-	-	(1,328)	-	-	-	(1,328)	-	-

Difference

Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 033 Exceptional Inflation

Package Description This package increases Professional Services from the maximum analyst allowable 8.3 percent by another 332 percent to account for the transfer of financial services from OMB to DAS SFS. This transfer of services was a result of a budget note from the 2023 Legislative Session.

Analyst Recommendation Recommended

Prelim. Budget Rec.

Services & Supplies	-	-	107,476	-	-	-	107,476		
Ending Balance	-	-	(107,476)	-	-	-	(107,476)	-	-

Governor's Printed Budget

Services & Supplies	-	-	107,476	-	-	-	107,476		
Ending Balance	-	-	(107,476)	-	-	-	(107,476)	-	-

Difference

Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 070 Revenue Shortfalls

Package Description This package reduces ongoing expenditure limitation to bring the agency's ending balance to a sufficient level by abolishing an investigator position and ceasing participation in the Health Professionals' Services Program.

Analyst Recommendation Recommended

Prelim. Budget Rec.

Personal Services	-	-	(311,152)	-	-	-	(311,152)		
Services & Supplies	-	-	(145,000)	-	-	-	(145,000)		
Ending Balance	-	-	456,152	-	-	-	456,152	(1)	(0.62)

Governor's Printed Budget

Personal Services	-	-	(311,152)	-	-	-	(311,152)		
Services & Supplies	-	-	(145,000)	-	-	-	(145,000)		
Ending Balance	-	-	456,152	-	-	-	456,152	(1)	(0.62)

Difference

Personal Services	-	-	-	-	-	-	-	-	-
Services & Supplies	-	-	-	-	-	-	-	-	-
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 092 Statewide AG Adjustment

Package Description This package reduces Attorney General rates by 7.47 percent to reflect adjustments in the Governor's Budget.

Analyst Recommendation Recommended

Governor's Printed Budget

Services & Supplies	-	-	(31,205)	-	-	-	(31,205)		
Ending Balance	-	-	31,205	-	-	-	31,205	-	-
Difference									
Services & Supplies	-	-	(31,205)	-	-	-	(31,205)		
Ending Balance	-	-	31,205	-	-	-	31,205	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 093 Statewide Adjustment DAS Chgs

Package Description This package represents adjustments to State Government Service Charges and DAS pricelist charges for services made in the Governor's Budget.

Analyst Recommendation Recommended

Governor's Printed Budget

Services & Supplies	-	-	816	-	-	-	816		
Ending Balance	-	-	(816)	-	-	-	(816)	-	-
Difference									
Services & Supplies	-	-	816	-	-	-	816		
Ending Balance	-	-	(816)	-	-	-	(816)	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 100 Fee Increases

Package Description This package will allow the agency to raise enough revenue to adjust for inflated costs and run current programs. This fee increase may only last the agency through 2025-27. The agency last raised fees in 2023.

Analyst Recommendation Recommended

Prelim. Budget Rec.

Revenues	-	-	409,320	-	-	-	409,320		
Ending Balance	-	-	409,320	-	-	-	409,320	-	-

Governor's Printed Budget

Revenues	-	-	409,320	-	-	-	409,320		
Ending Balance	-	-	409,320	-	-	-	409,320	-	-

Difference

Revenues	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 200 List Serve Upgrade

Package Description This package will increase ongoing expenditure limitation to allow OBD to transition to a modern, proven, and efficient email delivery system to share important news, updates, and renewal reminders to licensees and interested parties. \$4,127 of the funding will be one-time for set up and implementation, and the remainder will be ongoing for maintenance costs.

Analyst Recommendation Recommended

Prelim. Budget Rec.

Ending Balance	-	-	-	-	-	-	-	-	-
Governor's Printed Budget									
Services & Supplies	-	-	24,823	-	-	-	24,823		
Ending Balance	-	-	(24,823)	-	-	-	(24,823)	-	-
Difference									
Services & Supplies	-	-	24,823	-	-	-	24,823		
Ending Balance	-	-	(24,823)	-	-	-	(24,823)	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 300 HR and Payroll Services

Package Description This package will increase ongoing expenditure limitation to transfer HR and Payroll services from OMB to DAS.

Analyst Recommendation Recommended

Prelim. Budget Rec.

Services & Supplies	-	-	4,296	-	-	-	4,296		
Ending Balance	-	-	(4,296)	-	-	-	(4,296)	-	-

Governor's Printed Budget

Services & Supplies	-	-	4,296	-	-	-	4,296		
Ending Balance	-	-	(4,296)	-	-	-	(4,296)	-	-

Difference

Services & Supplies	-	-	-	-	-	-	-		
Ending Balance	-	-	-	-	-	-	-	-	-

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 400 Health Care Investigator Restoration

Package Description This package will increase ongoing expenditure limitation to restore a part-time investigator position being eliminated in the agency's revenue shortfall package.

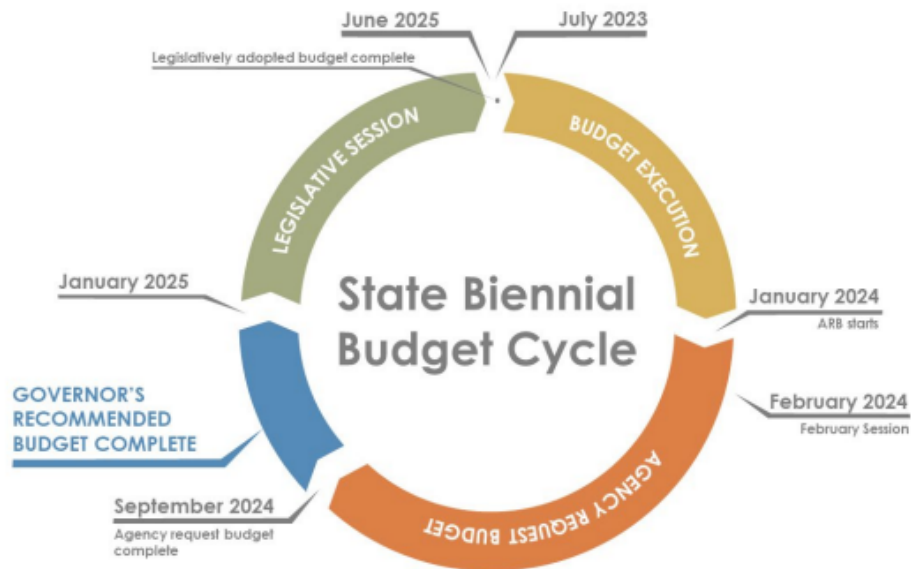
Analyst Recommendation Not Recommended

Information for Board discussion regarding the development and planning of the OBD's 2025-2027 Budget

This information is for general discussion and consideration by the Board Members and Executive Director. There are three new Board Members and all need to have a solid overview of operations and potential cost issues leading up to the development of the next budget. The OBD has finite resources (people, revenue and time). This document is intended to inform the Board on important operations and budgetary issues. This document will be reviewed at the April 26, 2024 Board Meeting. This is meant to be informative and helpful to the Board in the development of the OBD's 2025-2027 Budget.

PHASES OF THE BUDGET PROCESS

The budget development process has three major phases: the Agency Request Budget (ARB), the Governor's Budget, and the Legislatively Adopted Budget (LAB)—during the interim between ARB and LAB there are a number of budget execution tasks and many opportunities for adjustments (*e.g.*, Emergency Boards).



Brief Overview

The Oregon Board of Dentistry (OBD) is an Other Funds agency. Basically the OBD's source of funding is limited. Applications for licensure and current license base are the OBD's main revenue sources (96%). The Oregon Revised Statutes directs that all money received by the Board be used only for the administration and enforcement of ORS 676.850 and 680.010 to 680.205 and all referenced in Chapter 679.

The March 2024 Revenue Memo has more detail on this and is in this Board Meeting packet (4/26/2024).

Data shows sources of most revenue and anticipated revenue is stagnant.

Licenses Issued per year																
Per year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	est 2024	est 2025	est 2026	est 2027	est 2028	est 2029
Dental Licenses	168	183	196	170	221	224	192	180	172	190	190	190	195	195	200	200
Dental Hygiene Licenses	210	221	239	224	196	202	188	188	206	195	195	195	200	200	205	205
Dental Therapy Licenses									4	14	20	30	40	50	60	70
Total Licenses issued	378	404	435	394	417	426	380	368	382	399	405	415	435	445	465	475

Calendar Year	2023	est 2024	est 2025	est 2026	est 2027	est 2028	est 2029	est 2030
Dental Licenses	3732	3750	3750	3775	3775	3800	3800	3825
Hygiene Licenses	4301	4300	4300	4325	4325	4350	4350	4375
Dental Therapy Licenses	18	30	40	50	60	70	80	90
Total Licenses	8051	8080	8090	8150	8160	8220	8230	8290

Revenue Issues

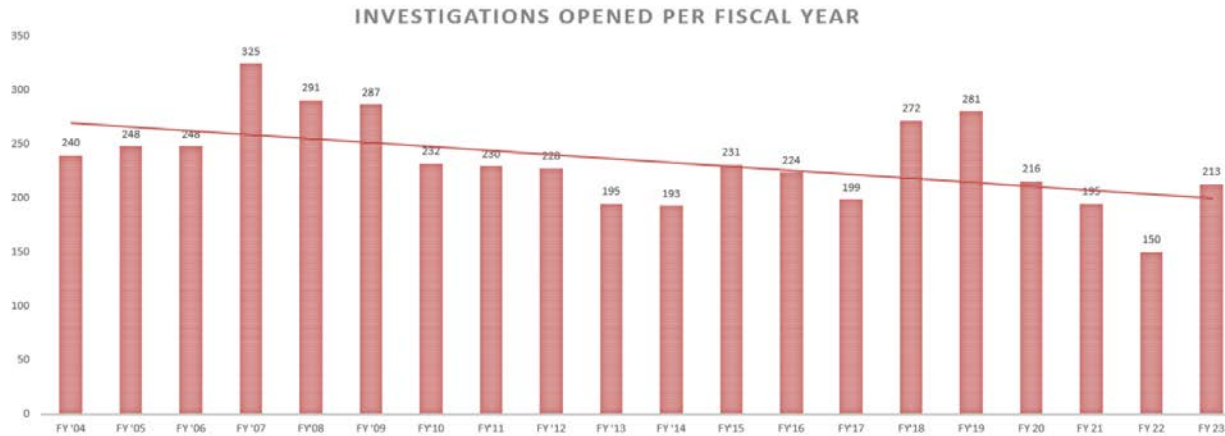
- License base has plateaued
- The last fee increases were approved by the Legislature on July 1, 2023.
- What impact would a licensure compact have on the OBD's revenues? I believe it could decrease revenue for the OBD, and increase operating costs. It will add another layer of bureaucracy to be part of any license compact.

Select Major Cost Drivers

- **STAFF – \$2,700,000**
- **DOJ – \$336,000**
- **RENT - \$207,000**
- **DAS - \$94,000**
- **OMB transition to DAS - \$100,000**
- **HPSP - \$138,000**
- **OWP - \$80,000**

Staff

In the current 2023-2025 OBD Budget Biennium the OBD has 7.5 Full Time Employee/Equivalents (FTE). One Full Time Dental Investigator position was reduced from FTE to 1/2 time (.5 FTE) effective Jan 2024. This transition was made to save the OBD money and align investigator staffing level to the case load. It would be challenging to reduce staff level any further to maintain current service level.



Total complaints and investigations each year can ebb and flow. The total amount of work at the OBD increases every year. One source of additional work is the Legislature. Our legislature passes important laws every legislative session to benefit Oregonians. Recent examples include dental therapy becoming a new type of Licensee and all the rules and processes to license and regulate them. Also, recent legislation requiring the OBD to convene a standing dental assistant workforce shortage advisory committee required to meet four times a year. Other examples include requiring cultural competency continuing education and mandating spore testing as well. The Governor's expectations of agency leaders and the executive branch logically changes with new leadership.

DAS also increases agency workload in different ways. The onboarding process for new board members and staff members has become more robust and bureaucratic. Reporting requirements and transitions to Workday, Oregon Buys, InLumon, DAS Payroll, etc...are some recent examples as well.

Impact of the generous Cost of Living Adjustments (COLA) on a hypothetical employee. Jane Doe earns \$50,000 per year at Step 5. Assume every December on her work anniversary she advances another Step. Each year most state employees advance another Step up the salary ladder on their work anniversary date up to 9 Steps.

Jan 2023 - \$50,000 a year salary

Dec 2023 - \$52,500 – she earns her Step increase of 5%

Jan 2024 - \$55,912 (6.5% COLA most state employees automatically receive)

Dec 2024 - \$58,708 – she earns her Step increase of 5%

Jan 2025 - \$62,553 (6.55% COLA most state employees automatically receive)

Dec 2025 - \$65,681 – she earns her Step increase of 5%

In 3 years Jane Doe's salary will have **increased 31%**. This has an impact on the OBD and throughout all state government budgets.

A small staff does not have additional resources to fall back on like a larger state agency. When staff are out for vacations or for unexpected issues like sick leave, it

forces the agency to prioritize work and unfortunately other work can be delayed. Extended periods of leave to utilize Paid Leave Oregon can be a real challenge to a small agency in fulfilling its mission and delivering world class customer service.

Here is what we have done to adapt to our work and the changing landscape of work within a state agency:

- Streamline
- Prioritize
- Eliminate
- Educate
- Empower
- Evaluate

DOJ - Legal Support

The OBD is assigned an attorney. The attorney’s fees are nonnegotiable and currently it is \$275/hour. In the current budget biennium the OBD has allocated \$339,000 for DOJ support.

Rent

The OBD’s Lease expenditure for the current biennium is \$207,000. However the Lease agreement allows certain add on/pass through fees from the landlord. This lease was negotiated by DAS on behalf of the OBD. Last month we paid over \$10,000. I reached out to DAS in March to ask that they attempt to renegotiate the terms to reduce our costs. An update on this will be provided when this is being discussed on 4/26.

DAS

The Department of Administrative Services (DAS) charges all state agencies a menu of charges to support state government. These are nonnegotiable and have been increasing every biennium. The 2023-25 rates are 28% higher than the 2021-23 biennium. (\$73,273 in 2021-23)

STATE GOVERNMENT SERVICE CHARGES Dentistry, Board of -- 83400	
Description	2023-25 LAB Amount
Central Government Service Charges	\$9,817
COBID - Certification Office for Business Inclusion and Diversity	\$646
DAS - Chief Financial Office	\$5,000
DAS - Chief Human Resource Office	\$7,941
DAS - Chief Operating Office	\$2,088
DAS - Chief Operating Office - Office of Public Records Advocate	
DAS - Enterprise Goods & Services-Liability (Auto & General)	\$8,563
DAS - Enterprise Goods & Services-Property (Auto & General)	\$688
DAS - Enterprise Goods & Services-Workers Compensation	\$822
DAS - Enterprise Information Services (EIS)	\$5,000
DAS - Enterprise Goods & Services-Procurement Services	\$1,202
DAS - Enterprise Goods & Services-Workday Payroll System	\$3,493
DAS - Enterprise Asset Management & Real Estate Services	\$647

DAS - Enterprise Asset Management-Surplus Property Base	\$85
DAS - Enterprise Information Services -Microsoft 365	\$18,901
DAS - Enterprise Information Services-Data Center Services (DCS)	\$12,402
Oregon Government Ethics	\$280
Oregon Law Library	\$651
Oregon State Library	\$932
Secretary of State - Administrative Rules	
Secretary of State - Archives Compact Shelving	\$130
Secretary of State - Archives & Records Management	\$2,833
Secretary of State - Archives Records Center	\$8,041
Secretary of State - Audits	\$3,770
Office of Public Records Advocate	\$182
Total	\$94,114

OMB transition to DAS

The Legislature directed the OBD in a budget note in its 2023-2025 Budget to look at the feasibility of DAS taking over all financial and accounting support functions from the Oregon Medical Board. The OBD and OMB offices are in the same building in downtown Portland. The OBD is on floor 7 and the OMB on floor 6. Once the OBD moved into its current building in Dec 2013 and settled in, then discussions between OBD and OMB leadership led to an Inter-Agency Agreement (IAA) being formalized. The IAA evolved to cover accounting, budgeting, human resource and payroll support. The OMB has dedicated staff in each area and was able to incorporate the OBD's work and needs within its own. The OBD's fee paid per the IAA to the OMB was updated (11/2023) excluding payroll support and is approximately \$2,260 per month. The transition on July 1, 2025 to DAS handling those functions for the OBD will cost the OBD \$4,166 per month. That is an 84% increase if you were curious and does not cover payroll support, which will be an additional charge too.

Budget Notes

Transition to the Department of Administrative Services Shared Financial Services

The Oregon Board of Dentistry, in consultation with the Department of Administrative Services Chief Financial Office and Oregon Medical Board, shall review the most cost effective and programmatically efficient approach to transition its budget and accounting services from the Oregon Medical Board to the Department of Administrative Services (DAS), Shared Financial Services (SFS) beginning in the 2025-27 biennium. The agency shall submit a report to the Interim Joint Committee on Ways and Means or Emergency Board before January 2024 on its findings and include for consideration a plan to complete the transition in the most cost effective and efficient way, including the workload impact on both the Oregon Medical Board and DAS SFS.

OBD Financial Services Costs

Time Period	2023-2025 Biennium		2025-2027 Biennium
	7/23-11/23	12/23-6/25	7/25-6/27
Financial Services Monthly Fee	\$913	\$1,350	\$4,166
Biennium Total Cost	\$30,215		\$99,984

Health Professionals’ Services Program (HPSP)

The Legislature via ORS 679.190 (2009) allows health licensing boards to establish an impaired health professional program. It is not mandatory that the OBD be part of this. The OBD along with the Medical, Pharmacy and Nursing boards are the only Oregon health boards participating in this program adhering to the statutes and rules allowing this for its licensees.

Based on the current monthly cost to OBD. The estimated 2025 – 2027 Expense (at current rates) would be \$138,120. Most Health Licensing Boards in Oregon do not have this option (HPSP) and function and carry on their missions. The Nursing Board is currently NOT enrolling any of their Licensees into the HPSP. They also are NOT allowing anyone to self-refer into the HPSP. (Verified 3/26/2024)

Alternatives and discussions are occurring with the Governor's office and other health licensing boards.

		Monthly Cost*:	\$76,547		
		Weighted:	50%	50%	
		Weighted Cost:	\$38,274	\$38,274	
	Board's Eligible Licensees	Board's Participating Licensees	Fee for Board's Eligible Licensees	Fee for Board's Participating Licensees	Board Total Fee
Board of Nursing	56,916	20	\$23,694	\$8,143	\$31,837
Medical Board	22,683	60	\$9,443	\$24,430	\$33,873
Board of Pharmacy	4,386	8	\$1,826	\$3,257	\$5,083
Board of Dentistry	7,955	6	\$3,312	\$2,443	\$5,755
TOTALS	91,940	94	\$38,275	\$38,273	\$76,548.00

The OBD is in a situation unlike Medical, Pharmacy and Nursing, in that our License base has plateaued while theirs have grown in recent years. The Nursing and Pharmacy Boards in the 2024 Legislative Session requested and received approval for additional staff to support increase in applicants for licenses, support admin functions, and to handle increased investigative caseload as well.

The Oregon Wellness Program (OWP)

In the current budget biennium, the OBD supported and \$80,000 was approved to fund the OWP to support our Licensees. The OWP is receiving funding from other health boards and sources, not just the OBD. This funding was not passed on to current licensees and is absorbed from the current budget.

The purpose of the OWP is to ensure health care professionals within the state of Oregon have access to mental health support that is non-reported, urgently available, and complimentary. OWP contracts with licensed and credentialed mental health providers, who each have a minimum of five years professional experience providing services to health care professionals. The program was founded in 2018 to support the well-being of Oregon healthcare professionals through education, research of the issue of burnout, as well as by delivering counseling and related services via in-person and telemedicine appointments. OWP affiliated providers offer:

- Up to eight complimentary sessions per calendar year
- Appointments within three business days and no “paper trail” or reporting to boards or insurance companies.

OBD 2025 Calendar

JANUARY

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
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FEBRUARY

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MARCH

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30	31					

APRIL

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27	28	29	30			

MAY

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JUNE

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29	30					

JULY

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27	28	29	30	31		

AUGUST

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31						

SEPTEMBER

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OCTOBER

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NOVEMBER

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30						

DECEMBER

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Office Closed

1 Hour – Zoom Board Meeting

Board Meeting