

# Supporting Documents

## Addendum to the Staff Report, pages 97- 99



### State of Oregon Department of Environmental Quality 2018 Water Quality Permit Fee Rulemaking, MS4 Fee Increase

The 2017-19 Legislatively Approved Budget authorizes DEQ to increase MS4 permit fees to raise an additional \$480,000 in fee revenue for a total of \$600,000 for the biennium (\$300,000 per year) to fund one NRS4 position and one NRS3 position to implement the MS4 program. The MS4 fee increase will be applied to the permit fees in OAR 340-045-0075, Municipal Separate Storm Sewer System, Table 70H. The proposed MS4 fee structure is based on population, except counties where a fixed rate applies. Other than counties, the rate per person is \$0.113. Population data is from Population data is from Portland State University [Population Research Center](#) certified estimates for 2017, and other sources noted in the EQC staff report.

<b>MS4 proposed fees - FY 2019</b>			
<b>Fees are calculated using a cost-per-person multiplied by population</b>	<b>FY 2019</b>		
Cost-per-person	\$0.113		
Phase I Counties	\$10,000		
Phase II Counties and <i>other</i>	\$2,500		
ODOT (Fee not included in total)	\$40,000		
<b>Phase I permits</b>	<b>Population</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Clackamas County Group</b>			
Clackamas DTD	1,000		
City of Johnson City	565		
City of Lake Oswego	37,490		
City of Milwaukie	20,550		
City of Wilsonville	24,315		
Oak Lodge Sanitary Dist.	33,000		
City of Gladstone	11,840		
City of Oregon City	34,610		
City of West Linn	25,695		
CCSD #1 - Certain unincorporated (WES)	74,294		
City of Happy Valley (WES)	19,985		
City of Rivergrove (WES)	500		
SWMACC (WES)	500		
Total population	284,344	\$4,930	\$32,004

<b>Portland Group</b>			
City of Portland	639,100	\$4,930	\$71,932
Port of Portland	NA		
<b>Multnomah County</b>			
	NA	\$4,930	\$10,000
<b>Gresham Group</b>			
City of Gresham	109,820		
City of Fairview	8,975		
Total population	118,795	\$4,930	\$13,371
<b>City of Salem</b>			
	163,480	\$4,930	\$18,400
<b>City of Eugene</b>			
	167,780	\$4,930	\$18,884
<b>Clean Water Services</b>			
City of Banks			
City of Beaverton			
City of Cornelius			
City of Durham			
City of Forest Grove			
City of Gaston			
City of Hillsboro			
City of King City			
City of North Plains			
City of Sherwood			
City of Tigard			
City of Tualatin			
Unincorporated within Washington County urban growth boundary			
Total population	554,661	\$4,930	\$62,428
<b>ODOT (when applicable)</b>			
	NA	\$4,930	(\$40,000)
<b>Total Phase I</b>		<b>\$39,440</b>	<b>\$227,018</b>
<b>Existing Phase II permits</b>			
<b>Benton County</b>	NA	\$1,133	\$2,500
<b>Lane County</b>	NA	\$1,133	\$2,500
<b>Marion County</b>	NA	\$1,133	\$2,500
<b>Polk County</b>	NA	\$1,133	\$2,500
<b>Rogue Valley Sewer Services</b>			
Jackson County	12,199		
City Central Point	17,700		
City of Phoenix	4,605		
City of Talent	6,325		
Total population	40,829	\$876	\$4,595
<b>City of Ashland</b>			
	20,700	\$876	\$2,330
<b>City of Bend</b>			
	86,765	\$1,133	\$9,766
<b>City of Corvallis</b>			
	58,735	\$1,133	\$6,611
<b>City of Keizer</b>			
	38,345	\$927	\$4,316

<b>City of Medford</b>	79,590	\$1,133	\$8,958
<b>City of Philomath</b>	4,710	\$567	\$530
<b>City of Springfield</b>	60,655	\$1,133	\$6,827
<b>City of Troutdale</b>	16,070	\$876	\$1,809
<b>City of Turner</b>	2,005	\$567	\$226
<b>City of Wood Village</b>	3,920	\$567	\$441
<b>New Phase II permits</b>			
<b>Josephine County</b>	NA		\$2,500
<b>Linn County</b>	NA		\$2,500
<b>City of Albany</b>	52,710		\$5,933
<b>City of Eagle Point</b>	8,930		\$1,005
<b>City of Grants Pass</b>	37,135		\$4,180
<b>City of Millersburg</b>	1,835		\$207
<b>City of Rogue River</b>	2,220		\$250
<b>Total Phase II (excludes new Phase II application fees)</b>			
		<b>\$14,320</b>	<b>\$72,982</b>
<b>Total minus ODOT</b>			
		<b>\$53,760</b>	<b>\$300,000</b>