

Water Quality Permitting

Water Quality Fee Increase Rulemaking 2018

Sept. 13, 2018

Klamath Falls, Oregon

Water Quality Permitting

Permitting program

Permit Categories:

Individual permits (NPDES and WPCF)

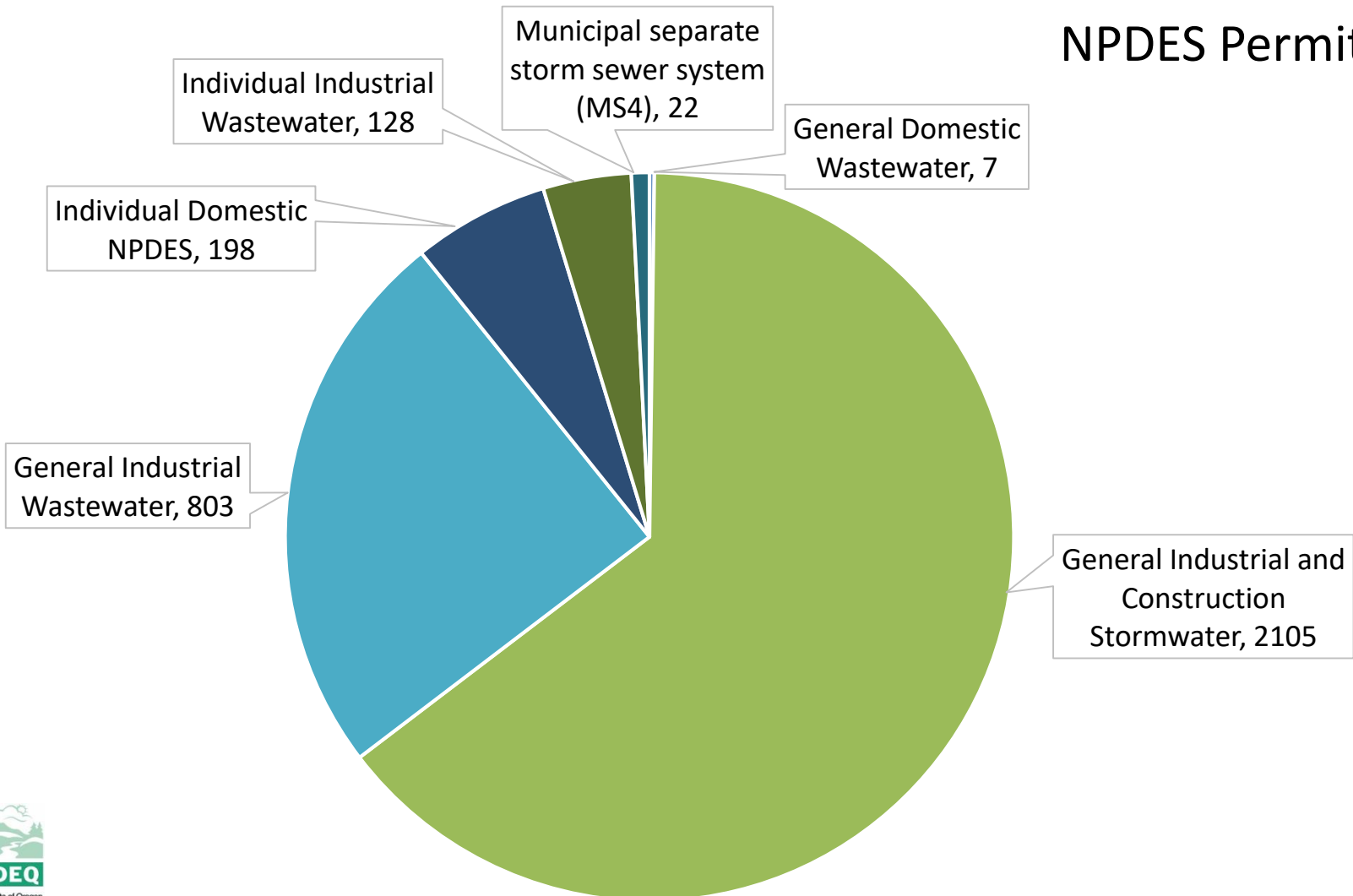
General permits (NPDES and WPCF)

Permitted Types:

- Domestic wastewater (NPDES and WPCF)
- Domestic onsite (WPCF)
- Industrial wastewater (NPDES and WPCF)
- Industrial stormwater (NPDES and WPCF)
- MS4 stormwater (NPDES)

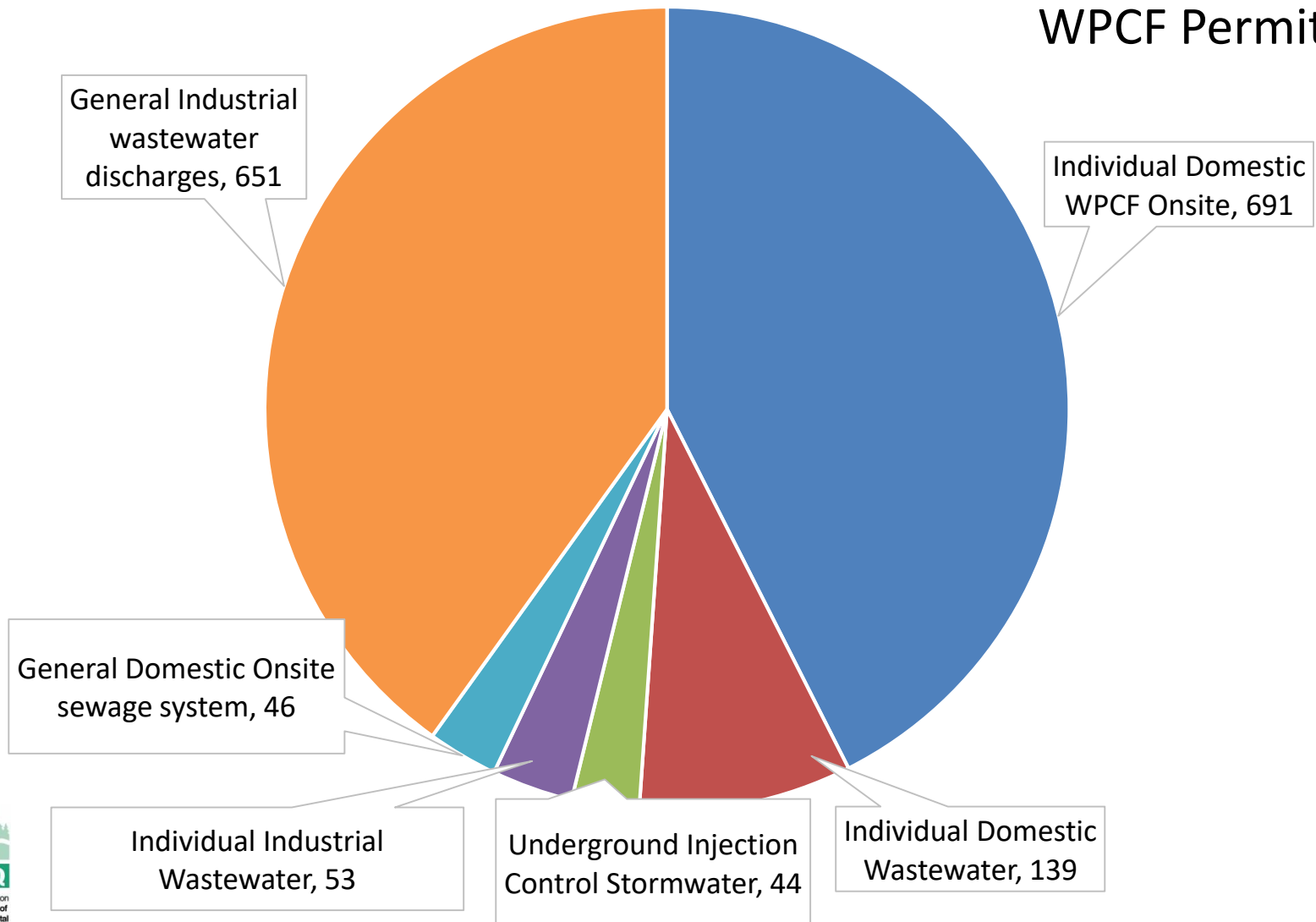
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NPDES Permits



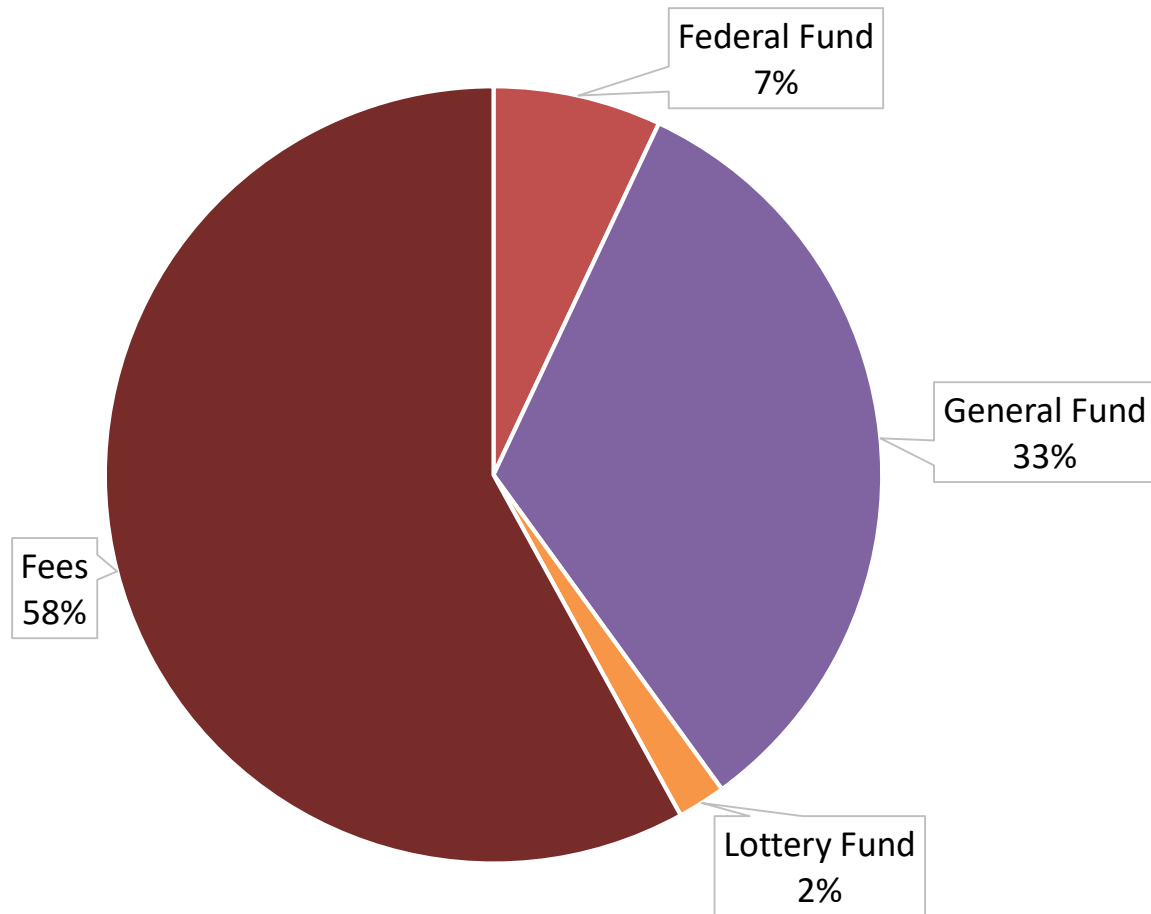
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WPCF Permits



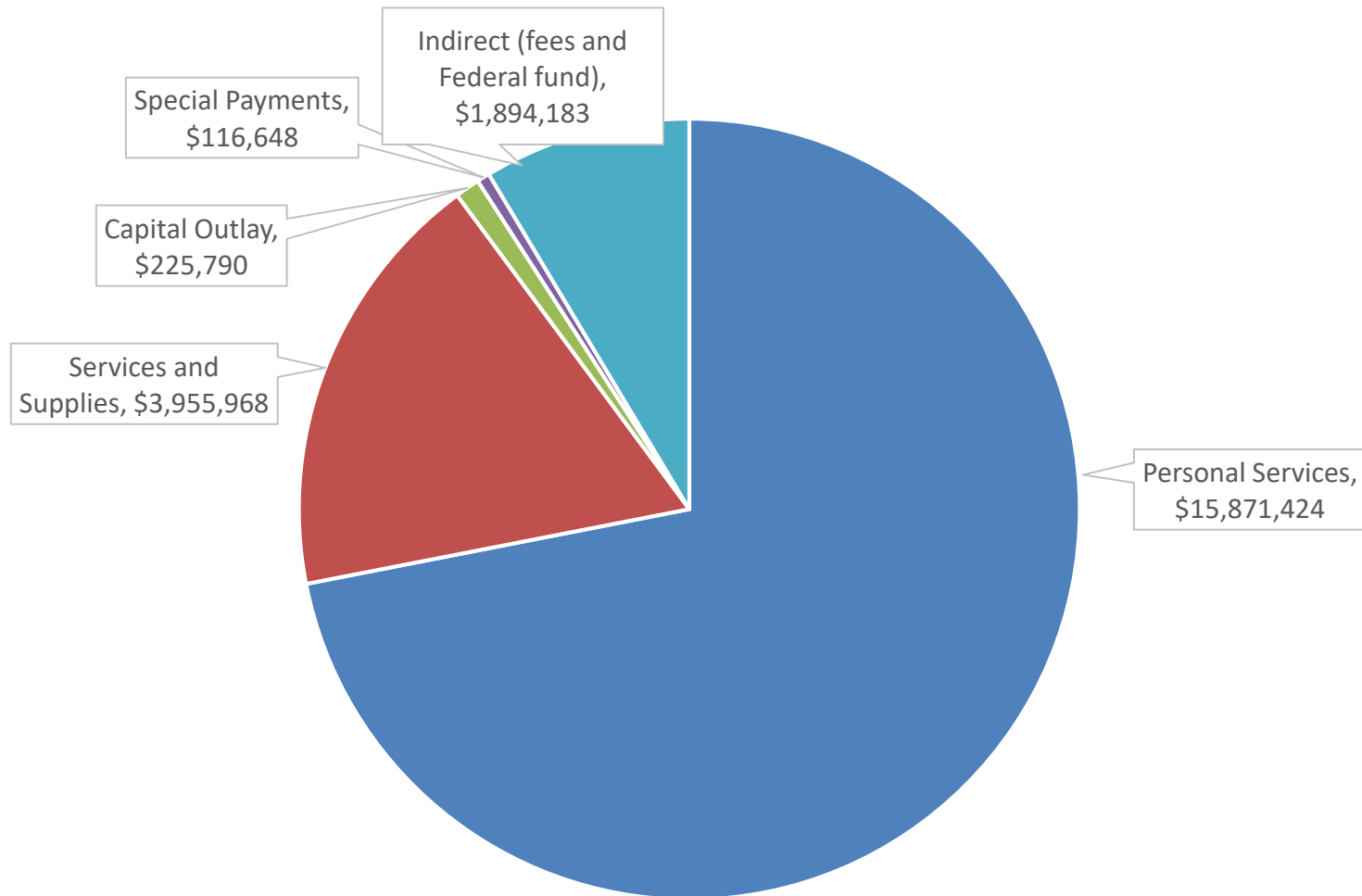
Water Quality Permitting

Wastewater Permitting Budget by Fund Type



Water Quality Permitting

Wastewater permitting budget by major category



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Water Quality Permitting Budget Analysis

Budget Period	Cost per FTE
2015-17 Legislatively Adopted Budget	\$288,692.75
2017-19 Legislatively Adopted Budget	\$307,978.31
Percent increase (over a two year period)	6.68%

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Overview of Water Quality Permit Fees for Fiscal Year 2019

1. Fee increase of 7% for NPDES and WPCF fees
 - 3% provided under ORS468B.051
 - 4% increase approved in 2017
2. Fee increase for municipal separate storm sewer system (MS4) annual fees
3. Fee increase implementation of 2017 Senate Bill 3, for general permits issued under ORS 468B.050 for motorized in-stream placer mining under permit 700-PM
4. Fee correction for WPCF permits, System Type E
5. Restoration of WPCF permit type F in OAR 340-045-0075, Table 70C, Domestic NPDES and WPCF Individual Permits that was inadvertently deleted from the table.

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Municipal Separate Storm Sewer System: MS4



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Rulemaking process



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DEQ recommends that:

The commission approve the proposed Water Quality fee increase rule amendments, as seen on pages 34 through 66 of the staff report for this agenda item.