

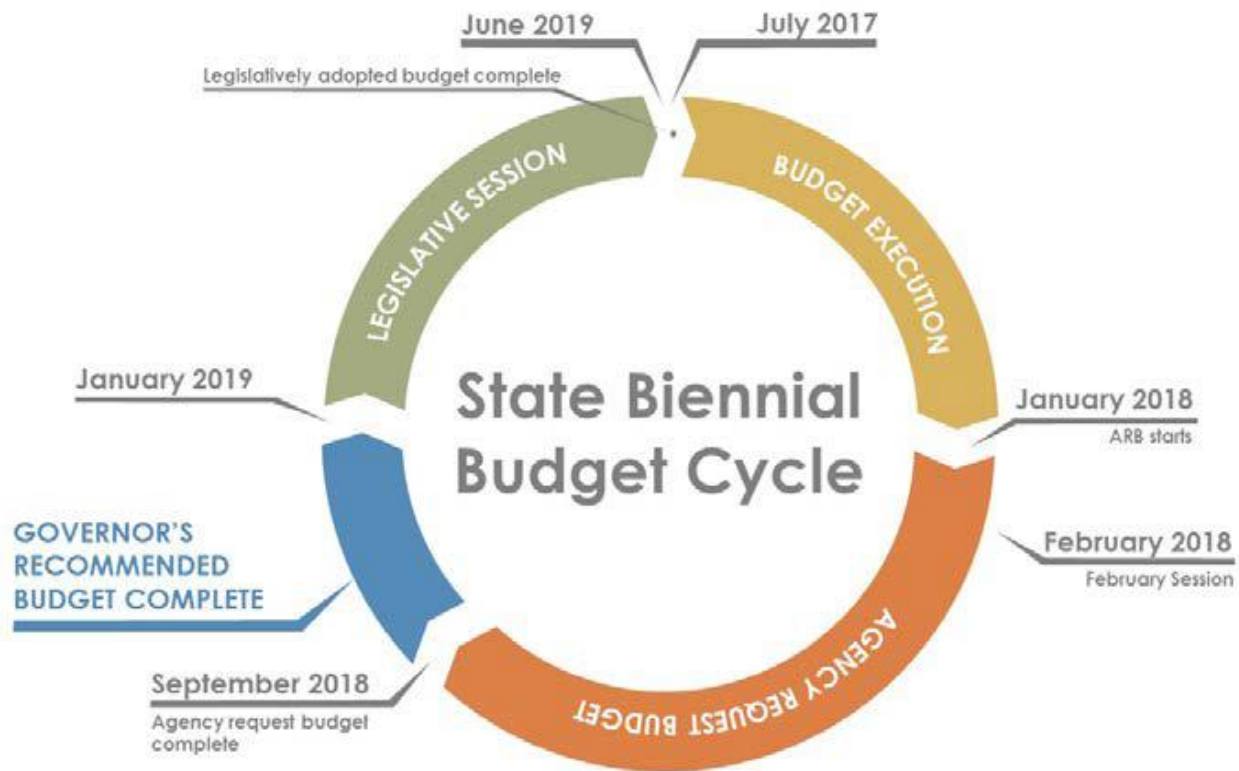
January 2019 EQC Update

2019-2021 Governor's Recommended Budget

Jan. 25, 2019

Environmental Quality Commission meeting

Budget Development Timeline



DEQ Budget Frames

- ✓ Focus on our core work
- ✓ Build partnerships
- ✓ Supporting local communities

Governor's Budget Vision for the Environment

Protect air and water quality

- ✓ Eliminate the backlogs in permitting and inspections
- ✓ Implement Cleaner Air Oregon

Address climate change

- ✓ Create a climate authority
- ✓ Implement a cap on carbon

Ensure a clean and abundant water supply

GRB – Land Quality

Emergency Response Funding

- POP 134:
Statewide Emergency Response
- POP 133:
Safe Transport of Hazardous Materials by Rail
- POP 132:
Maintain and enhance Oil Spill Prevention

Other Needs

- POP 131:
Maintain Heating Oil Tank Program
- POP 136:
Solid Waste Orphan Site Cleanups
- **POP 130:
Statewide Collection of Unwanted Medication**

GRB – Air Quality

- POP 111:
Electric Vehicle
Rebate Program
- POP 116:
Eliminate Air Quality
Permit Backlog
- POP 118:
Maintain a Strong VIP
Program
- POP 119:
Implement Cleaner Air
Oregon
- POP 114:
Reduce Wood Smoke
Pollution

GRB – Water Quality

- POP 125:
Effectively Manage
CWSRF Loan Portfolio
- POP 126:
Klamath Basin WQ
Improvements
- POP 127:
Water Quality Permit
Program
Improvements
- POP 161:
Water Infrastructure
Needs
- POP 163:
Clean Water SRF Loan
Management Software

Water Quality – Not Included

- POP 120 – Minimize Impacts from Urban and Highway Stormwater
- POP 121 – Ensure Protective Onsite Septic Systems
- POP 122 – Setting and Implementing WQ Standards
- POP 123 – Harmful Algae Bloom Response and Assessment
- POP 124 – Integrated Water Resources Strategy
- POP 128 – Improving Water Quality Outcomes
- POP 129 – Developing and Implementing Clean Water Plans (TMDLs)
- POP 160 – Onsite Septic System Loan Program
- POP 162 – Technical Assistance for Smaller Communities
- POP 162 – Lab Equipment and Asset Management Plan

GRB – Agency Management

- POP 140:
Environmental Data
Management System
- POP 143:
Agency Auditor
- POP 144:
Environmental Justice
Coordinator
- POP 141:
State Data Center
- POP 142:
Additional Support Staff
- POP 170:
DEQ Reorganization to
Improve Outcomes and
Alignment