



# Drug Take-Back Program Expenditures and Revenue (Fiscal Year 2023)

## Background

DEQ is reporting its current and projected program expenditures and revenue for fiscal year 2023 pursuant to Oregon Administrative Rule 340-098-0390.

## Summary of Expenditures and Revenue for FY 2023

Table 1 Summary of Expenditures and Revenue for FY 2023	
Program Revenue and Costs	FY 2023
Projected Revenue	\$210,000
Projected Operating Costs	\$156,000

## Explanation of Table

DEQ's projected revenue is \$210,000, the annual fee for FY 2023 set by OAR 340-098-0390.

DEQ's operating costs in FY 2022 for administering the Drug Take-Back Law is approximately \$148,000. Operating costs for FY 2022 comprised of staff costs and attorneys' fees. DEQ expects operating costs for FY 2023 to be also comprised of staff costs and attorneys' fees and projects higher operating costs based on expected increases in these expenses.

## Contact

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