

Cleaner Air Oregon – Discussion Draft Base Fee Options

| | | EXISTING FEES | | ALTERNATIVE 1 Cleaner Air Oregon Base Fee | | ALTERNATIVE 2 Cleaner Air Oregon Base Fee, Call-in Fee and Activity Fees | |
|---------------|-----------------|---------------|-------------------|--|-------------------|---|--------------------|
| | | Fee | Revenue Generated | Fee | Revenue Generated | Fee | Revenue Generated* |
| Basic ACDP | | \$ 479 | \$ 114,048 | \$ 132 | \$ 31,457 | \$ 113 | \$ 26,897 |
| General ACDP | Fee Class One | \$ 959 | \$ 286,848 | \$ 265 | \$ 79,120 | \$ 226 | \$ 67,649 |
| General ACDP | Fee Class Two | \$ 1,726 | \$ 448,618 | \$ 476 | \$ 123,740 | \$ 407 | \$ 105,800 |
| General ACDP | Fee Class Three | \$ 2,493 | \$ 268,397 | \$ 688 | \$ 74,031 | \$ 588 | \$ 63,298 |
| General ACDP | Fee Class Four | \$ 479 | \$ 161,784 | \$ 132 | \$ 44,624 | \$ 113 | \$ 38,154 |
| General ACDP | Fee Class Five | \$ 159 | \$ 115,488 | \$ 44 | \$ 31,855 | \$ 37 | \$ 27,236 |
| General ACDP | Fee Class Six | \$ 319 | \$ 17,568 | \$ 88 | \$ 4,846 | \$ 75 | \$ 4,143 |
| Simple ACDP | Low Fee | \$ 2,557 | \$ 147,456 | \$ 705 | \$ 40,672 | \$ 603 | \$ 34,775 |
| Simple ACDP | High Fee | \$ 5,114 | \$ 417,024 | \$ 1,411 | \$ 115,026 | \$ 1,206 | \$ 98,349 |
| Standard ACDP | | \$ 10,229 | \$ 1,230,336 | \$ 2,821 | \$ 339,358 | \$ 2,412 | \$ 290,158 |
| Title V | Base | \$ 8,163 | \$ 881,604 | \$ 2,252 | \$ 243,169 | \$ 1,925 | \$ 207,914 |
| Title V | Emissions | \$ 61.72 | \$ 2,992,021 | \$ 17.02 | \$ 825,276 | \$ 14.56 | \$ 705,626 |
| Total | | | \$ 7,081,191 | | \$ 1,953,173 | | \$ 1,670,000 |

* This table shows the revenue generated by proposed Cleaner Air Oregon base fees. For alternative 2 the figures do not show projected revenue from the 'call-in' fee and specific activity fees

Alternative Descriptions

- Alternative 1 - A proportionately equivalent (27.6% of existing fee) Cleaner Air Oregon fee is assessed on all sources.
- Alternative 2 - A proportionately equivalent (23.6% of existing fee) Cleaner Air Oregon fee is assessed on all sources, a \$10,000 fee for Title V and Standard Air Contaminant Discharge permittees is assessed at call-in (\$500 fee for Simple, General and Basic Air Contaminant Discharge permittees) and facilities pay relevant specific activity fees upon permit attachment application submittal (see Specific Activity Fee table).

Cleaner Air Oregon – Discussion Draft Specific Activity Fee Tables

| ACTIVITY | Title V | | Standard | | Simple | | General/Basic | |
|--|----------|----------|----------|----------|---------|----------|---------------|----------|
| | TEU | FACILITY | TEU | FACILITY | TEU | FACILITY | TEU | FACILITY |
| Call-In Fee (Fee Alternative 2) | | \$10,000 | | \$10,000 | | \$500 | | \$500 |
| LEVEL 1 TEU1/F1 Air Toxics Permit Attachment | \$590 | \$1,500 | \$590 | \$1,500 | \$520 | \$1,000 | \$420 | \$800 |
| LEVEL 1 TEU2/F2 Air Toxics Permit Attachment | \$770 | \$2,000 | \$770 | \$2,000 | \$590 | \$1,500 | \$450 | \$1,100 |
| LEVEL 2 TEU1/F2 Air Toxics Permit Attachment | \$1,120 | \$2,700 | \$1,120 | \$2,700 | \$770 | \$2,000 | \$660 | \$1,600 |
| LEVEL 2 TEU2/F2 Air Toxics Permit Attachment | \$1,540 | \$3,000 | \$1,540 | \$3,000 | \$1,050 | \$2,200 | \$770 | \$1,700 |
| LEVEL 3 TEU1/F1 Air Toxics Permit Attachment | \$5,340 | \$9,000 | \$5,340 | \$8,400 | \$4,490 | \$5,500 | \$3,970 | \$4,700 |
| LEVEL 3 TEU2/F2 Air Toxics Permit Attachment | \$7,780 | \$13,300 | \$7,780 | \$10,900 | \$6,700 | \$7,700 | \$6,060 | \$6,800 |
| LEVEL 4 TEU1/F1 Air Toxics Permit Attachment | \$13,380 | \$25,100 | \$13,380 | \$21,500 | NA | \$13,100 | NA | NA |
| LEVEL 4 TEU2/F2 Air Toxics Permit Attachment | \$13,600 | \$29,900 | \$13,600 | \$24,300 | NA | \$15,000 | NA | NA |
| RISK REDUCTION PLAN/F3 Air Toxics Permit Attachment | NA | \$46,300 | NA | \$44,800 | NA | \$26,500 | NA | \$26,500 |
| CONDITIONAL RISK LEVEL/F3 Air Toxics Permit Attachment | NA | \$57,300 | NA | \$57,300 | NA | \$30,100 | NA | \$30,100 |
| SOURCE AMBIENT MONITORING PLAN/F3 Air Toxics Permit Attachment | NA | \$57,800 | NA | \$57,800 | NA | NA | NA | NA |
| SOURCE AMBIENT MONITORING PLAN (plan review, data analysis only) | NA | \$21,000 | NA | \$21,000 | NA | NA | NA | NA |
| TBACT Analysis | NA | \$6,000 | NA | \$6,000 | NA | \$3,000 | NA | \$3,000 |
| Source Sponsored Public Meetings (New Source >5 & < 10 in 1 MM) | NA | \$2,400 | NA | \$2,400 | NA | \$2,400 | NA | \$2,400 |
| Source Test Review | NA | \$5,900 | NA | \$5,900 | NA | \$5,900 | NA | \$5,900 |
| Postponement of Risk Reduction Fee | NA | \$4,100 | NA | \$4,100 | NA | \$2,000 | NA | \$2,000 |
| Director Consultation | NA | \$4,500 | NA | \$4,500 | NA | \$2,300 | NA | \$2,300 |