

Discussion Draft Staffing Model

Fee Funded Work (9.05 FTE)

Department of Environmental Quality

1.0 FTE Environmental Engineer 3

Lead technical staff for Cleaner Air Oregon: reviews risk assessment applications, coordinates with regional permit writers, develops and reviews permit attachments, leads TBACT reviews, and develops internal training plans.

3.0 FTE Natural Resource Specialist 4 (Permit Writers)

Develops permit attachment in coordination with EE3 and regional permitting staff, reviews community engagement plans in consultation with the Oregon Health Authority, provides technical assistance to facilities regarding permitting requirements and supports internal training activities.

1.0 FTE Natural Resource Specialist 4 (Modeler)

Provides technical assistance to sources on risk assessment modeling protocol development, reviews and approves risk assessment modeling protocols, reviews and approves risk assessment modeling results, conducts area multi-source risk determinations.

1.0 FTE Natural Resource Specialist 4 (Risk Assessor)

Provides technical assistance to sources on health risk assessment protocol development, reviews and approves health risk assessments, supports risk communication activities, and consults with the Oregon Health Authority on updates to Risk Based Concentrations.

0.5 FTE Information Systems Specialist 5

Provide information technology infrastructure to support new permitting program, including creating and managing new databases for emissions and updating TRAACS to incorporate Cleaner Air permit attachments.

0.25 FTE Environmental Law Specialist

Office of Compliance and Enforcement staff time to coordinate/lead Cleaner Air Oregon enforcement activities.

0.2 FTE Principal / Executive Manager E

Regional Air Quality Manager supervision and oversight of Cleaner Air Oregon work occurring in the regions.

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Fee Funded Work (cont'd)

Oregon Health Authority

0.75 FTE Natural Resource Specialist 4

Lead toxicologist responsible for facility-specific non-cancer Risk Action Level determination reviews, coordinating updates to Risk Based Concentrations, reviewing public engagement plans, review facility-specific monitoring plans, develop health-based interpretations of modeling/monitoring results and consult on health risk messaging.

0.75 FTE Public Health Toxicologist

Assist the lead toxicologist during facility-specific non-cancer Risk Action Level determination reviews, provide research and analytic support to inform updates of Risk Based Concentrations, support the development of health-based data interpretations, and provide technical assistance to OHA and DEQ staff on the development of health risk communication materials. (Budgeted at 0.75 FTE)

0.50 FTE Public Health Educator

Support community engagement and risk communications activities, prepare for and participate in public meetings, review community engagement plans, and prepare materials to communicate about risks related to facilities for which we have partial or full EI information but full risk assessments have not yet been completed.

0.10 FTE Principal / Executive Manager D

Provide management and oversight to OHA staff involved in Cleaner Air Oregon activities.

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General Fund Funded Work (6.0 FTE)

Department of Environmental Quality

1.0 FTE Program Analyst 3

Coordinate rulemaking, coordinate rule implementation, development of Internal Management Directives and other internal training materials, coordinate subsequent technical fix rulemakings, and liaison to Oregon Health Authority and other partner agencies.

1.0 FTE Operations and Policy Analyst 1

Provide technical and administrative support for the Cleaner Air Oregon program, including advisory committees, coordinating communications, meetings, meeting minutes and general rule development and implementation.

1.0 FTE Natural Resource Specialist 3

Coordinate and conduct Emissions Inventory (EI) analyses, quality control and assurance on EI submittals, provide technical assistance to sources and other users of EI data.

1.0 FTE Natural Resource Specialist 4

Air toxics policy specialist. Support Cleaner Air Oregon rulemaking and implementation activities, coordinates with the Oregon Health Authority on health-based messaging and risk assessment, and assists businesses in managing and reducing air toxics emissions.

1.0 FTE Public Affairs Specialist 2

Coordinates all communications for the program with the public and businesses including press releases, web, social media, documents and reports.

1.0 FTE Principal / Executive Manager E

Supervise members of the Cleaner Air Oregon team. Responsible for program implementation, assuring communication and alignment with regional permitting activities, stakeholder engagement and program management.