



Fact Sheet

2023-25 Governor's Recommended Budget

Agency Management

\$562,755 GF

- **POP 140 – Environmental Justice Coordination.** Authorizes additional positions to implement new Environmental Justice work. 1.5 FTE

\$2,909,234 OF

- **POP 141 – Maintain Agency Support Staff.** Authorizes positions in the central services division to increase capacity in core support functions including human resources, contract management, facilities, IT and financial services. 12.0 FTE

\$449,717 OF

- **POP 142 – Grants Management and Support.** Authorizes two full-time positions to support the growing work related to federal and state grant management. 2.0 FTE

Air Quality

\$3,580,269 OF

- **POP 110 – Title V Stabilization.** Authorizes a fee increase to restore permitting position that will otherwise be eliminated. 11 FTE

\$500,000 GF,
\$1,049,039 OF

- **POP 115 – Community Climate Investments.** Authorizes a small administrative fee to over see Community Climate Investment projects. 4.0 FTE

Translation and non-discrimination notice

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Land Quality

\$2,697,738 OF
Limitation only, no
new revenue.

- **POP 132 – Recycling Modernization Act Implementation.** Authorizes additional positions to continue implementation of the Plastic Pollution and Recycling Modernization Act. 4.0 FTE.

\$3,499,472 OF
Limitation only, no
new revenue.

- **POP 133 – Strengthen Materials Manager Program.** Authorizes new positions to pursue strategic outcomes derived from the 2050 Vision for Materials Management. 6.0 FTE.

\$245,032 OF

- **POP 135 - Stabilize Tanks Program.** This package makes existing an limited duration position permanent to administer the Underground Storage Tank program. 1 FTE

Water Quality

\$1,063,738 GF

- **126 - Protect Drinking Water Sources.** Provides resources to support groundwater protection activities and address threats posed by harmful algal bloom toxins. 3 FTE and funds to develop hydrogeological modeling for the lower Umatilla Groundwater Manager Area.

\$537,045 GF,
\$11,815,524
in FF/OF limitation

- **129 - Effectively Administer Grants and Contracts.** (Provides DEQ Water Quality programs with staffing capacity to proactively develop and effectively administer programs funded by new and expanded federal investment. 2 FTE

\$600,000 OF
Limitation only, no
revenue.

- **162 – Modernize Clean Water State Revolving Fund Loan Management Software.** Expenditure limitation to complete replacement of Clean Water State Revolving Fund software.

\$70,080,000 OF
Limitation only.

- **181 – Clean Water State Revolving Fund Loans and Bonds.** Seeks limitation to provide \$70 million of additional CWSRF loans using federal grant monies. Also, establishes non-limited expenditure approval to fund \$80,000 of bond issuance costs associated with bonds issued to provide the state match for three federal capitalization grants to maintain Oregon’s CWSRF.

\$20,080,000 OF
Limitation only.

- **191 – Clean Water State Revolving Fund.** Seeks approval to issue up to \$20 million worth of bonds during the 2023-25 biennium to meet the twenty percent state match requirement for federal capitalization grants and to pay bond issuance costs.