



Oregon Clean Fuels Backstop Aggregator 2023 Workplan *Amended February 2023*

The originally submitted 2023 workplan was informed by the source of and revenue from the 248 credits Forth Mobility Fund received in early 2022. The sale of these credits resulted in \$25,950.72 of revenue. In late 2022, Forth Mobility Fund received an additional distribution of 1,149 credits which included a mix of credits generated in 2021 (671 credits) and 2022 (478). These credits were bundled together and monetized in early 2023, after the 2022 workplan had been submitted. The aggregated sale resulting in \$132,364.80 of revenue, of which Forth Mobility Fund split to be spent across 2023 and 2024, proportional to the number of credits allocated. This workplan is being amended to reflect the total revenue for all credits generated in 2021, roughly \$103,200.

All of the credits that were generated in 2021 were aggregated by Forth Mobility Fund on behalf of Canby Utility Board, City of Bandon, City of Drain, City of Monmouth Power and Light, Columbia Basin Electric Cooperative, Columbia Power Cooperative, Columbia Rural Electric, Harney Electric Cooperative, Idaho Power, Surprise Valley Electric Cooperative, Umpqua Indian Utility Cooperative, and Wasco Electric Cooperative.

Forth Mobility Fund has been the Backstop Aggregator in the Oregon Clean Fuels Program since 2018 and, in that time, most utilities in Oregon have opted into the program, leaving fewer credits to the Backstop Aggregator. As the credit allocation continues to decrease, Forth Mobility Fund and DEQ recognize the need for greater flexibility and creativity around the revenue spending. The 2023 Work Plan features a small collection of programs being served by the revenue generated by the Backstop Aggregator. Additionally, Forth Mobility Fund did not receive enough credits/revenue from any one utility to signal a clear need for focused work as dictated by our contract. Our workplan features program that are rooted in consumer engagement but seek to increase awareness of electric transportation throughout a variety of communities. Additionally, we are still seeking out opportunities for new and strengthened relationships with consumer-owned utilities across Oregon as they become an increasingly important player in the growth of transportation electrification.

We have allocated our funds based on the following principles:

1. Where possible, leverage other funding streams
2. Implement programs believed to have largest impact on sales
3. Seek opportunities and partnerships outside of Portland Metro and/or in historically underserved communities
4. Balance efforts with market realities to increase EV awareness and EV adoption
5. Provide a portfolio of programs to increase impact of Clean Fuels Program

Forth Mobility Fund is pleased to share the following planned programs and activities which will utilize its Backstop Aggregator Clean Fuels revenue:



Mobile EV Showroom

In partnership with Pacific Power's Clean Fuels program, Forth Mobility Fund launched a mobile EV education center through communities across Oregon in 2021. In its first two years of operation, it has served as an event attraction to help educate and motivate the general public on how and why to make the switch to electric transportation and has traveled across Oregon to communities in Bend, Pendleton, and Talent. The showroom features cutting edge electric vehicle technology like smart residential chargers as well as interactive displays like digital maps of charging stations and fast charging travel options. It also contains information on rebates, vehicle types, e-tractors, e-bikes and electric motorcycles. The showroom will continue in 2023 and expand to additional communities outside of Pacific Power's service area. This program will be lightly supported by Forth Mobility Fund's Clean Fuels funding.

Affordable EV Carshare Programs

In 2020, Forth Mobility Fund launched the Clean Rural Shared Electric Mobility Project (CRuSE) which sought to establish electric carsharing throughout Hood River, Oregon. In 2021, efforts in this program have included partnering with community-based organizations to conduct bi-lingual and culturally appropriate outreach to residents in two affordable housing complexes which host CRuSE vehicles. This program is wrapping up in 2023 and will utilize some of Forth Mobility Fund's Clean Fuels funding to further amplify our intentional approach within the community and improve access to the program overall.

Additionally, in 2021, Forth Mobility Fund launched a program aimed at providing access to affordable all-electric cars for residents at utility-sponsored affordable housing sites across Oregon. The cars can be used simply to take free test drives in an EV or to rent for errands, shopping, or appointments. To date, there are 8 vehicles placed across rural Oregon, supported by funding from several public utilities, the American Public Power Association, and Bonneville Environmental Foundation. In 2023, Forth Mobility Fund will grow the program to include more locations, thus expanding access to electric vehicles across the state.

Electric School Bus Program

Forth Mobility Fund launched its Electric School Bus Program in April 2022 with a \$300,000 American Rescue Plan Act grant administered by the Oregon Department of Administrative Services. The program's purpose is to raise awareness of electric school buses, their benefits, and to support school districts in Oregon seeking to apply to the Environmental Protection Agency's Clean School Bus Program. To do this, Forth Mobility Fund staff conducts outreach and education to school districts' transportation personnel to encourage the adoption of electric school buses through education and support procuring the buses. In 2023, we plan to expand its outreach and education efforts to increase the number of schools that receive EPA



Clean School Bus funding and elevate the adoption of electric school buses throughout Oregon, focusing on school districts that serve underserved and low-income communities.

Below is the estimated budget for these programs. A full report of our 2022 activities will be submitted in March 2023. Forth Mobility Fund has appreciated the opportunity to be the Backstop Aggregator for the Clean Fuels Program. We look forward to implementing this workplan in 2023.

Estimated budget through December 31, 2023	
Program	Expense
Mobile EV Showroom	\$ 10,800
Affordable EV Carshare Programs	\$ 62,100
Electric School Bus Program	\$ 20,000
Administration	\$ 10,300
Total Expenses (with Indirect Overhead)	\$ 103,200