

2022 Utility Credit Revenue:

A. Base Credit Revenue: \$184,464

Incremental Credit Revenue: \$22,632

B. N/A

C. Base Credit revenue programs:

- EV Registration rebate: \$100
 - Budget: \$6,000
- Level 2 rebates. Install a level 2 charger, Rebate: \$500
 - Budget \$15,000
- EV Ride and Drive events. Allowed customers to test out new EV's
 - Budget \$11,000
- We are exploring the idea of adding a DC Fast Charger in our service territory, but we need to save up Clean Fuels Revenue over the next year to have the funding available.

D. Incremental Credit revenue program:

- Forth Car Share. We have a dedicated Chevy Bolt that can be rented hourly. It's located at a dedicated charging station across the street from multi-family low-income housing to encourage equitable transportation in our community. This program will be available until March 2024
- Budget: \$18,005