

2023 Annual Report:

A. Base Credit Revenue: \$231,264

Incremental Credit Revenue: \$6,864

B. N/A

C. Base Credit revenue programs:

- EV Registration rebate: \$100
 - Budget: \$6,000
- Level 2 rebates. Install a level 2 charger, Rebate: \$500
 - Budget \$15,000
- EV Ride and Drive events. Allowed customers to test out new EV's
 - Budget \$11,000
- We'd like to install a DC Fast Charger in our service territory, but we need more Clean Fuels Revenue over the next year to have the funding available.

D. Incremental Credit revenue program:

- Forth Car Share. We have a dedicated Chevy Bolt that can be rented hourly. It's located at a dedicated charging station across the street from multi-family low-income housing to encourage equitable transportation in our community. This program ends March 2024
- Budget: \$18,005