

A place where families and businesses thrive.

TO: Oregon Department of Environmental Quality, Clean Fuels Program

FROM: Eddie Littlefield

DATE: 4/30/24

RE: Clean Fuels Credits Revenue Spending Report

Per OAR 340-253-0640, the Oregon Department of Environmental Quality (DEQ) implemented an annual reporting requirement for utilities that obtain revenue from the sale of clean fuel credits. As a result, all electric utilities that receive base or incremental clean fuels credits must, on an annual basis, report the following:

- The total revenue from the sale of base and incremental Credits.
- The percentage of the Clean Fuels Program (CFP) related administrative costs.
- A description of the programs that CFP funded revenue from the sale of base credits.
- A description of the programs that CFP funded revenue from the sale of total credits.

In summary, for 2023, Forest Grove Light & Power sold 1,107 CFC for \$145 per credit, which generated a total revenue of \$160,515.00.

Forest Grove Light Power paid all administration costs regarding the Clean Fuel program.

Programs that are supported by clean fuels funding include:

An incentive of \$500 to purchase an Electric Vehicle Level 2 charger. The incentive applies to all prior and future purchasers of Level 2 chargers. In 2023, ninety-three customers used the incentive to install chargers in their homes. As a result, Forest Grove Light & Power issued \$46,500 to our customers.

An incentive of \$400 for a single e-bike and up to \$1000 per household. In 2023, one hundred and one customers used the incentive to purchase e-bikes for their homes. As a result, Forest Grove Light & Power issued \$124,000 to our customers.

We also purchased three electric generators to help our critical care customers operate items such as breathing machines and other medical devices during power outages. The cost of these four generators was \$6,523.23.

In conclusion, Forest Grove Light & Power will continue to add programs and help with strategies for addressing global climate change.

We thank your team for your continued support and willingness to help us make these programs a reality.

Sincerely,

Eddie Littlefield Power Services Manager Forest Grove Light & Power 503-992-3296