

Oregon Clean Fuels Program

Annual Utility Report - 2023

Report submitted: April 16, 2024

McMinnville Water & Light realized total revenue of \$306,550 from the sale of Clean Fuel Credits in 2023. MW&L used a portion of these funds to conduct an Integrated Resource Plan in 2023.

Annual utility report requirement –The language in [OAR 340-253-0640](#) is summarized here:

All electric utilities that receive base or incremental credits must annually report the following items to DEQ no later than April 30th. Each utility must report the following information for the prior calendar year:

(a) Total revenue from the sale of base and incremental credits attributable to residential vehicle charging, if applicable; **Revenue of \$306,550 from the sale of Clean Fuel Credits in 2023**

(b) For entities whose revenue or expenditures exceed \$250,000 in a given year, the percentages that result when dividing the utility's CFP-related administrative costs, including but not limited to submitting reports, selling credits, and to administer any programs that were funded by CFP revenue from the utility's sale of incremental credits, including but not limited to project management and development and management of contracts to operate such programs by the amount of revenue reported under subsection (a); **Estimated CFP administrative costs: \$4360/\$306,550 = 1.4%**

(c) A description of the programs that were funded by CFP revenue the utility received from its sale of base credits and the amount spent in each category; and **MW&L used \$19,584 of CFP revenue in 2023 toward the development of an Integrated Resource Plan.**

(d) A description of the programs that were funded by CFP revenue from incremental credits, the amount spent in each category, a description of the class of individuals or listing of organizations that benefited from the programs... **N/A**

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MCMINNVILLE WATER & LIGHT

COMMUNITY OWNED - COMMUNITY FOCUSED

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JOHN C. DIETZ, General Manager
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RELIABLE SERVICE

WATER AND LIGHT COMMISSION: REMY DRABKIN, Mayor | KATHY TATE, Chair | TOM TANKERSLEY | ED GORMLEY | JODY CHRISTENSEN