

# INFORMATION TECHNOLOGY PROJECTS IN 2013-15

(THAT EQUAL OR EXCEED \$150,000)

Agency Name:	DEPARTMENT OF HUMAN SERVICES / OREGON HEALTH AUTHORITY							
Project Name:	<b>OR-KIDS (OREGON'S STATE AUTOMATED CHILD WELFARE SYSTEM)</b>							
Mandated Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	By: Legislature, Federal Gov, Other (identify it)						
Budget?	<input checked="" type="checkbox"/> Base <input type="checkbox"/> POP	Which agency or state plans or goals does it align with and/or support?			<ul style="list-style-type: none"> <li>• Assisting people to become independent, healthy and safe</li> <li>• KPM 43 – Customer Service: accuracy, availability of information, expertise, helpfulness, timeliness</li> </ul>			
Project Purpose	<input type="checkbox"/> Routine Lifecycle Replacement <input checked="" type="checkbox"/> Upgrade/Enhance Existing System <input type="checkbox"/> New System							
Project Status	<input type="checkbox"/> Concept Stage <input type="checkbox"/> Planning Stage <input type="checkbox"/> Ready to Implement <input checked="" type="checkbox"/> Continuation of Existing Project							
SDC Involvement	<input type="checkbox"/> None <input checked="" type="checkbox"/> Minor <input type="checkbox"/> Active <input type="checkbox"/> Participating Partner							
Estimate SDC Costs	\$ <b>30,000</b> <input checked="" type="checkbox"/> Preliminary Estimate <input type="checkbox"/> Project Design Estimate							
Project Description: The OR-Kids project provides necessary improvements in DHS Child Welfare practices and automation to better protect the safety and welfare of children in Oregon. DHS is committed to using strategies that will reduce risk and help ensure success, including comprehensive organizational change management work. Work to be done in 13-15 is focused on system stabilization and Stage 2 enhancements.								
Cost Summary								
Total estimated cost by fund (13-15):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Non-Limited	Total Funds	
	\$	\$	\$	\$	\$	\$	<b>\$ TBD</b>	
Total estimated cost by fund (all biennia):	\$	\$	\$	\$	\$	\$	<b>\$ TBD</b>	
Estimated Cost by category (13-15):	Personal Services		Services & Supplies		Capital Outlay		Special Payments	Debt Service
	\$		\$		\$		\$	\$
Estimated Cost by category (all biennia):	\$		\$		\$		\$	\$
						Positions: Internal	18	
Expected Start Date:						Contractor	0	
Expected Completion Date:						FTE:	18	

Agency Request

Governor's Recommended

Legislatively Adopted

Budget Page \_\_\_\_\_