

2013-15 Policy Option Package

Agency Name: Department of Human Services
Program Area Name: Developmental Disabilities
Program Name: Office of Developmental Disabilities
Policy Option Package Initiative: Increase developmental disability service Family to Family Networks
Policy Option Package Title: Family To Family Network Expansion
Policy Option Package Number: 109-1
Related Legislation:
Program Funding Team: Healthy People

Summary
Statement:

Family support is a cornerstone service in the area of developmental disability services. Most children and adults with developmental disabilities are living with family members who provide critical services and supervision. Without family support, many individuals would need to access out of home services at great cost to the State. Current trends in family support indicate that family to family networks are very effective ways to provide that support to one another and learn needed skills and how to access needed services.

This package would develop new Family-to-Family networks targeted in eastern Oregon with specific culturally diverse communities. These family driven networks provide training, information, referral and general support. This would allow us to double our networks increasing to 8 locations across the state. These enhanced support networks allow adults and children with developmental disabilities to delay or defer out of home care and provide support to their families.

	General Fund	Other Funds	Federal Funds	Total Funds
<u>Policy Option Package Pricing:</u>	\$600,000	\$0	\$0	\$600,000

1. WHAT WOULD THIS POLICY OPTION PACKAGE (POP) DO AND HOW WOULD IT BE IMPLEMENTED?

This package will expand the number of family to family networks to 8 and make these networks available to many more communities (and families) across the state. These networks will be supported using a contracted training and technical assistance model.

2. WHY DOES THE DEPARTMENT OF HUMAN SERVICES PROPOSE THIS POP?

Families are the primary service providers for people with developmental disabilities. Most individuals with developmental disabilities live with family members and rely on them for needed care and supervision. Family members and family units need support in order to continue in these roles. The continuation of families as caregivers is critical for without them many more people would have to access high cost out of home services. The viable sustainability of the developmental disability service system depends on family caregivers. The family to family networks are a viable, cost effective way to provide needed support to families so they can stay in their critical role as caregivers.

3. HOW DOES THIS FURTHER THE AGENCY’S MISSION OR GOALS?

Creating strong viable family units is a critical piece of the mission of the Department in particular that families and youth are safe, well, and connected to their families. The Family to Family networks are also important to meeting Department goals of supporting effective, efficient and stable services. ODDS have breakthrough initiatives for children and families and this package supports those breakthrough efforts.

4. **IS THIS POP TIED TO A Department of Human Services PERFORMANCE MEASURE? IF YES, IDENTIFY THE PERFORMANCE MEASURE. IF NO, HOW WILL Department of Human Services MEASURE THE SUCCESS OF THIS POP?** This POP is aligned with the DHS and ODDS fundamentals and Breakthrough improving the stability of families, delivery quality and cost effective services.
5. **DOES THIS POP REQUIRE A CHANGE(S) TO AN EXISTING STATUTE OR REQUIRE A NEW STATUTE? IF YES, IDENTIFY THE STATUTE AND THE LEGISLATIVE CONCEPT.** No.
6. **WHAT ALTERNATIVES WERE CONSIDERED AND WHAT WERE THE REASONS FOR REJECTING THEM?** We considered expanding more historically traditional family support programs by providing resources to respite, in-home supports, and needed consultations. While these transitional services are important and needed, Family to Family networks provide a cost effective complement to the array of options to support families as caregivers.
7. **WHAT WOULD BE THE ADVERSE EFFECTS OF NOT FUNDING THIS POP?** Family support is intended to prevent or delay the access to high cost out of home services for individuals with developmental disabilities. More access to higher cost services would be anticipated.
8. **WHAT OTHER AGENCIES (STATE, TRIBAL AND/OR LOCAL GOVERNMENT) WOULD BE AFFECTED BY THIS POP? HOW WOULD THEY BE AFFECTED?** Community Developmental Disability Programs (CDDPs) would be effected, as the case management entities, they plan and arrange for services, including family support services.

- 9. WHAT ASSUMPTIONS AFFECT THE PRICING OF THIS POP?** This POP would double the current costs for the family to family network to expand from 4 to 8 networks.

Implementation Date(s): 7/1/13

End Date (if applicable): 6/30/15

- a. Will there be new responsibilities for the Department of Human Services? There will be no new responsibilities, but the service planning and rate setting functions conducted by case managers will alter. Specify which Program Area(s) and describe their new responsibilities.**

- b. Will there be new administrative impacts sufficient to require additional funding? Specify which office(s) (i.e., facilities, computer services, etc.) and describe how it will be affected. See Addendum A - Administrative Services Division LC/POP Impact Questionnaire (at the end of this document). No.**

- c. Will there be changes to client caseloads or services provided to population groups? Specify how many in each relevant program. No.**

- d. Will it take new staff or will existing positions be modified? For each classification, list the number of positions and the number of months the positions will work in each biennium. Specify if the positions are permanent, limited duration or temporary. No.**

- e. **What are the start-up costs, such as new or significant modifications to computer systems, new materials, outreach and training?** No.
- f. **What are the ongoing costs?**
- g. **What are the potential savings?**
- h. **Based on these answers, is there a fiscal impact?**

TOTAL FOR THIS PACKAGE

<u>Category</u>	<u>GF</u>	<u>OF</u>	<u>FF</u>	<u>TF</u>	<u>Position</u>	<u>FTE</u>
Personal Services	\$0	\$0	\$0	\$0	0	0.00
Services & Supplies	\$0	\$0	\$0	\$0		
Capital Outlay	\$0	\$0	\$0	\$0		
Special Payments	\$600,000	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0		
Total	\$600,000	\$0	\$0	\$0	0	0.00

DHS - Fiscal Impact Summary by Program Area:

	Program Area 1	Program Area 2	Program Area 3	Program Area 4	Total
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund	\$0	\$0	\$0	\$0	\$0
Federal Funds- Ltd	\$0	\$0	\$0	\$0	\$0
Total Funds	\$0	\$0	\$0	\$0	\$0
Positions	0	0	0	0	0
FTE	0.00	0.00	0.00	0.00	0.00

What are the sources of funding and the funding split for each one?