PRESENTATION

Office of Developmental Disabilities

Joint Ways and Means Subcommittee on Human Services

Lilia Teninty, Director
Office of Developmental Disabilities Services

March 21 and 22, 2017

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DIRECTOR'S OFFICE

Presentation Outline

- Program overview
- Who we serve
- Accessing services
- Services and supports
- Employment First
- Accomplishments since 2015-2017
- Major challenges
- Investments
- Budget overview and KPMs

Our Vision

Oregon's system of supports is simple to use and responsive to the strengths, needs and direction of the people and families who live as valued members of their community.

Our Commitment to Those We Serve

- Choice and self-determination
- Integration in community settings
- Services are consistent with choice
- Individuals, families and advocates play a major role in their services
- Integration, independence and productivity
- Safety, health and well-being

Children and Adults

We serve **nearly 26,000** people who experience Intellectual and/or Developmental Disabilities (I/DD).

- 8,000 children
- 18,000 adults

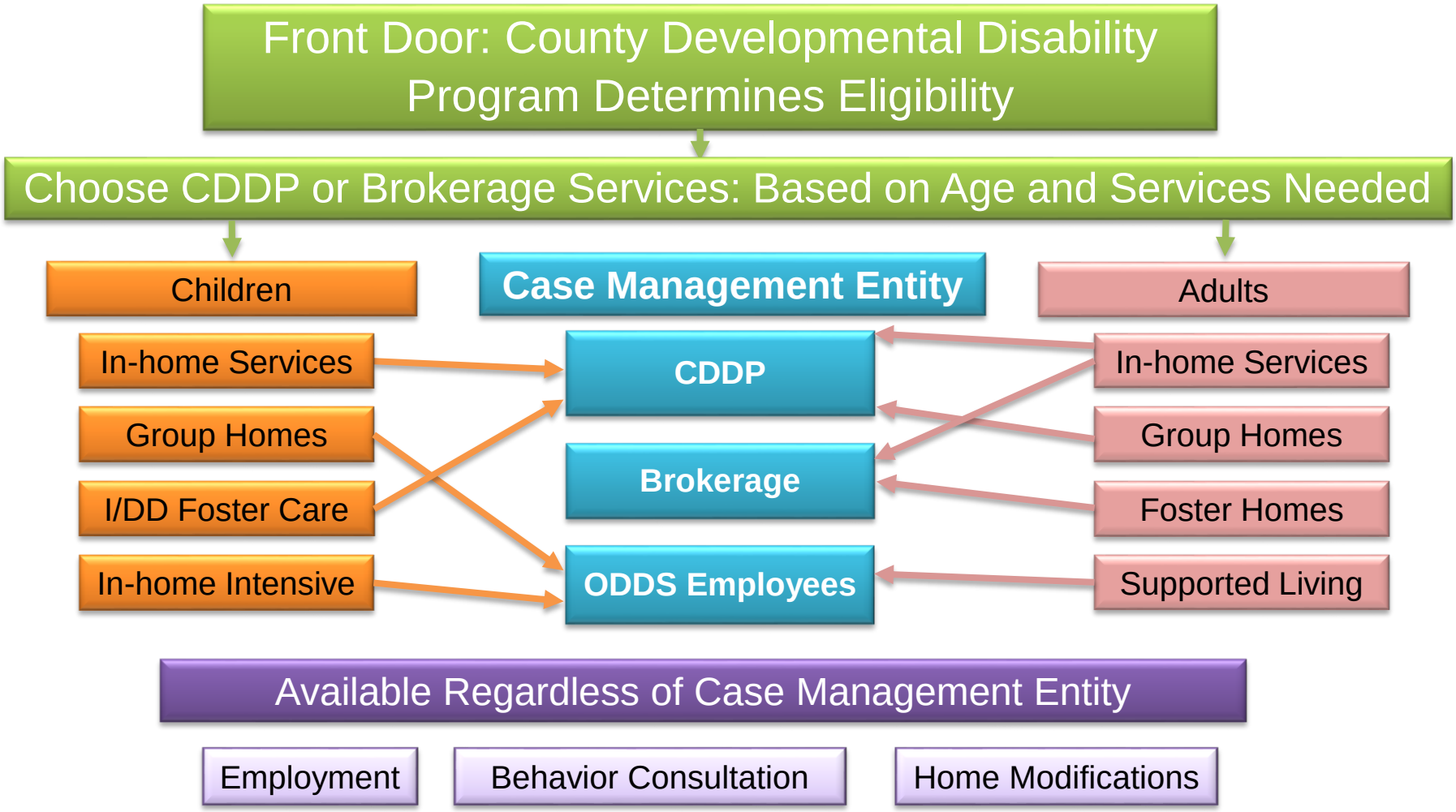
Service Eligibility

People with intellectual disabilities (IQ 75 or below) and limited ability to handle day-to-day activities

People with developmental disabilities, conditions like autism, down syndrome and cerebral palsy

They must also meet financial eligibility requirements for Medicaid services

Accessing ODDS Services



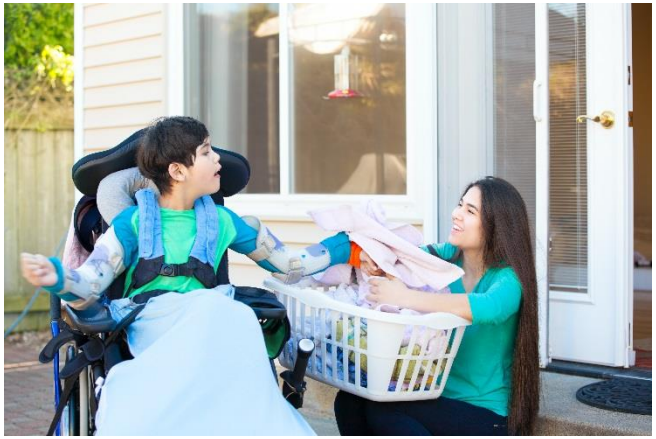
Role of Case Managers

Service Coordinators and Personal Agents assist individuals in accessing needed employment, social, educational, and other services. Services include:

- Assessments of individual needs and preferences
- Development and revision of Individual Support Plans
- Service referrals
- Monitoring
- Follow-up

In-home Services

- Examples
  - Develop skills to cook, shop, be safe
  - Prepare for work, daily activities
  - Interact with peers
- Provider types
  - Personal Support Workers
  - Provider agencies
  - In-home agencies



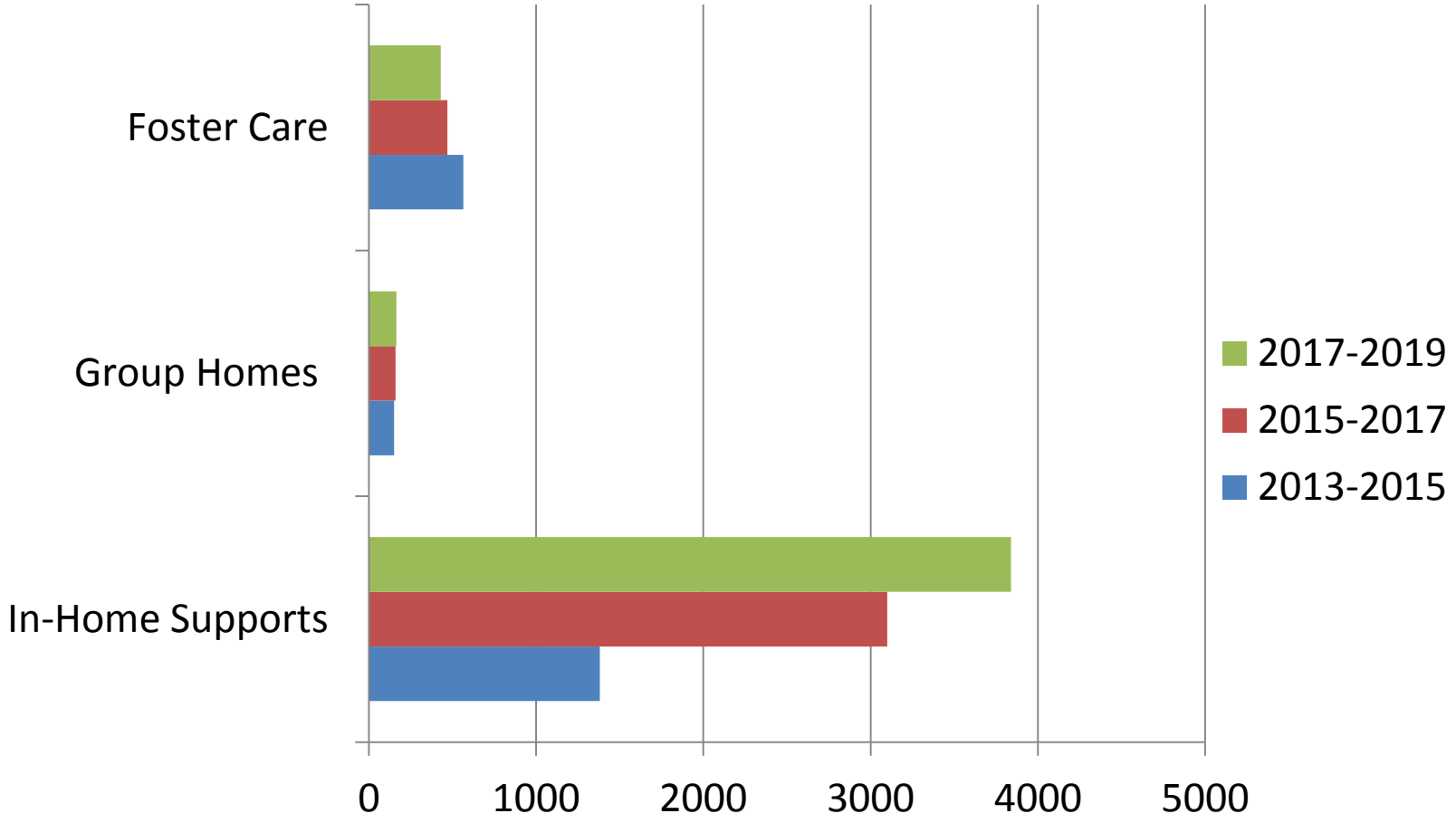
Residential Services

- Examples
  - Develop skills to cook, shop, be safe
  - Prepare for work, daily activities
  - Interact with peers
  - Behavior support
  - And, a home to live in
- Provider types
  - Foster care
  - Group homes
  - Supported living

Stabilization and Crisis Unit

- Created as State-Operated Group Homes in 1990s with closure of Fairview Training Center
- Became “SACU” with need for stabilization services
- Capacity
  - 99 residential beds in 21 residential group homes
- Legislative Task Force on client and staff safety
- National Alliance of Direct Support Professionals credentialing program underway

Children Accessing Services



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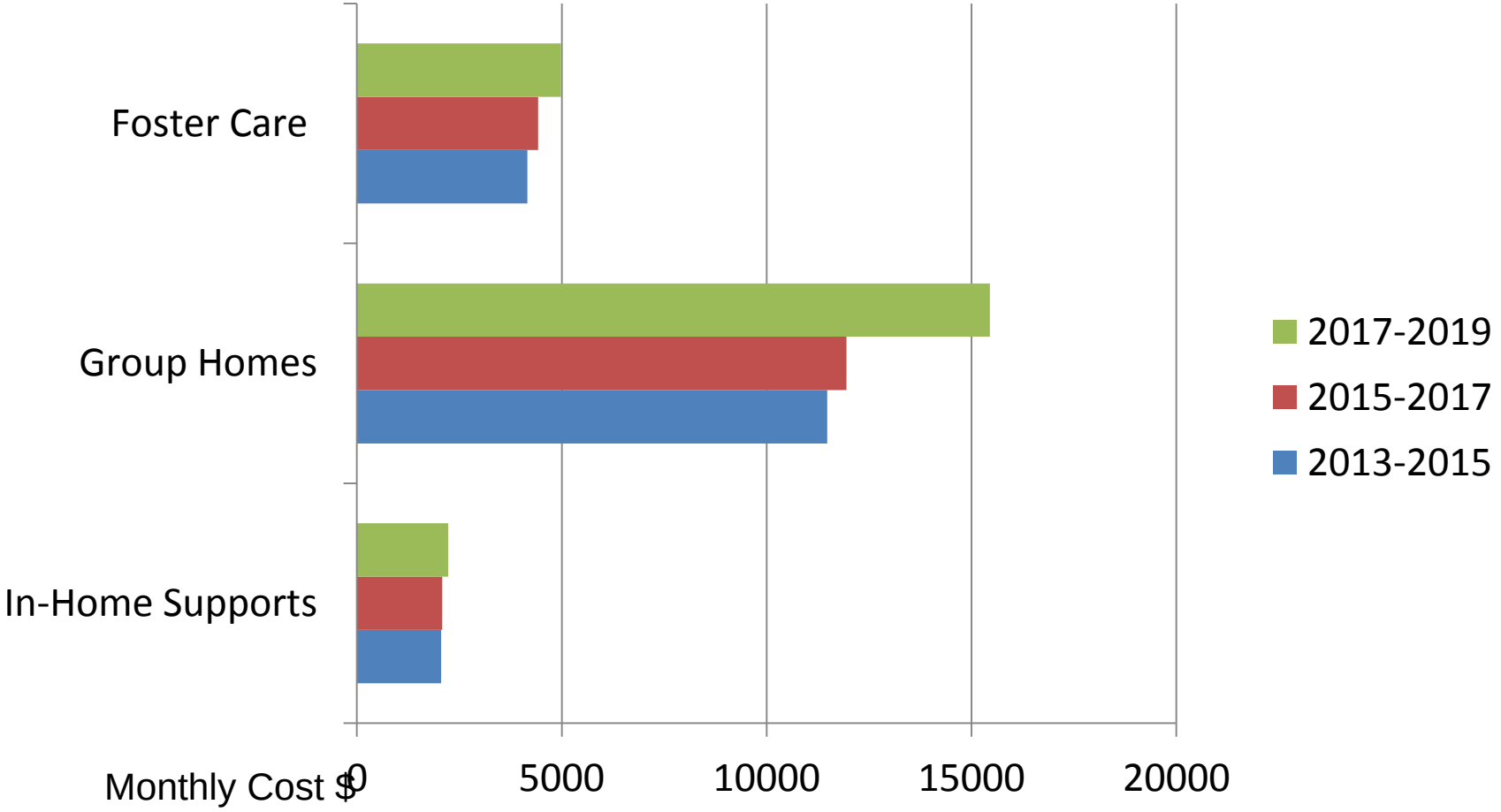
Children's Average Cost Per Case



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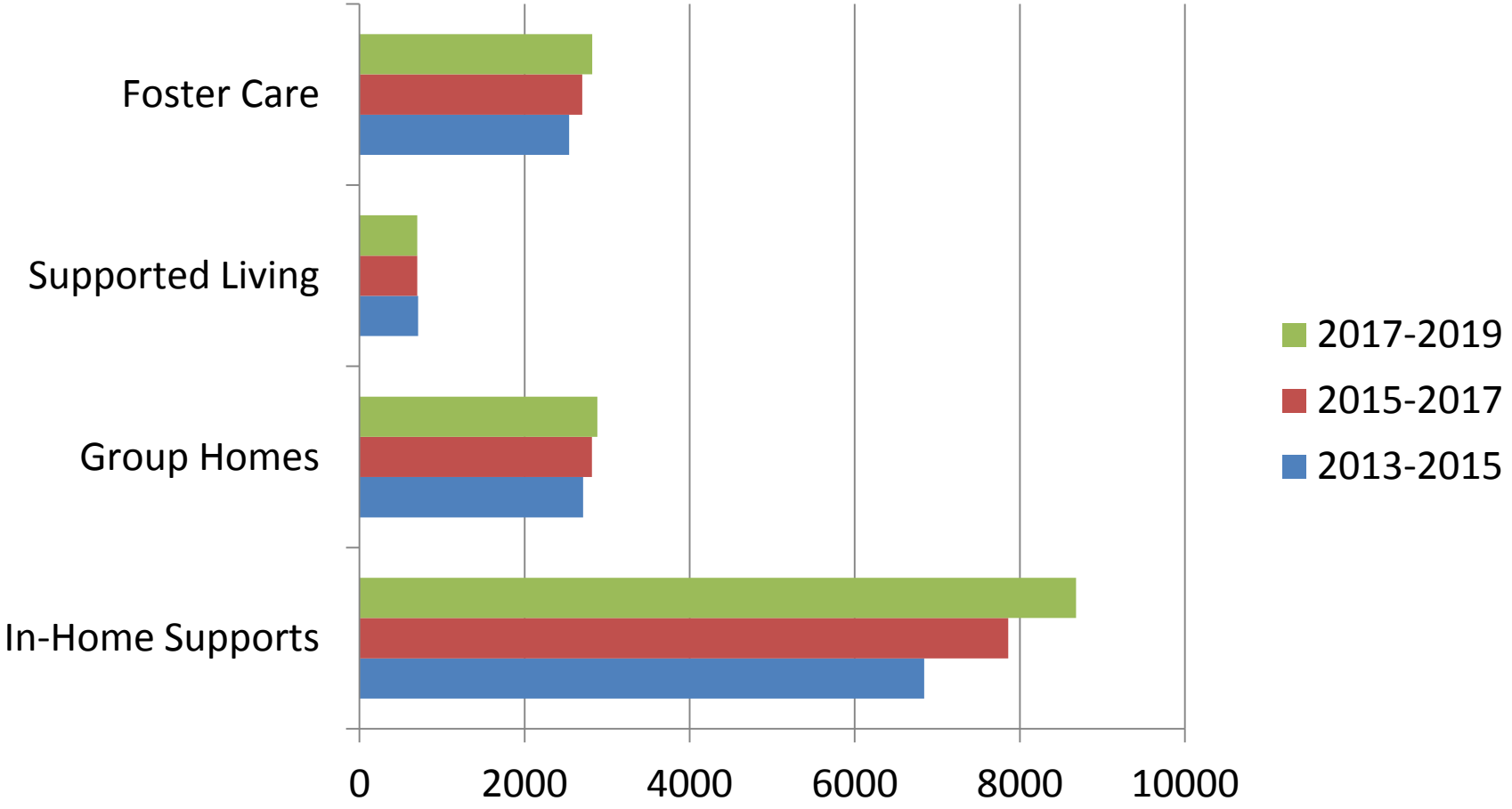
Adults Accessing Services



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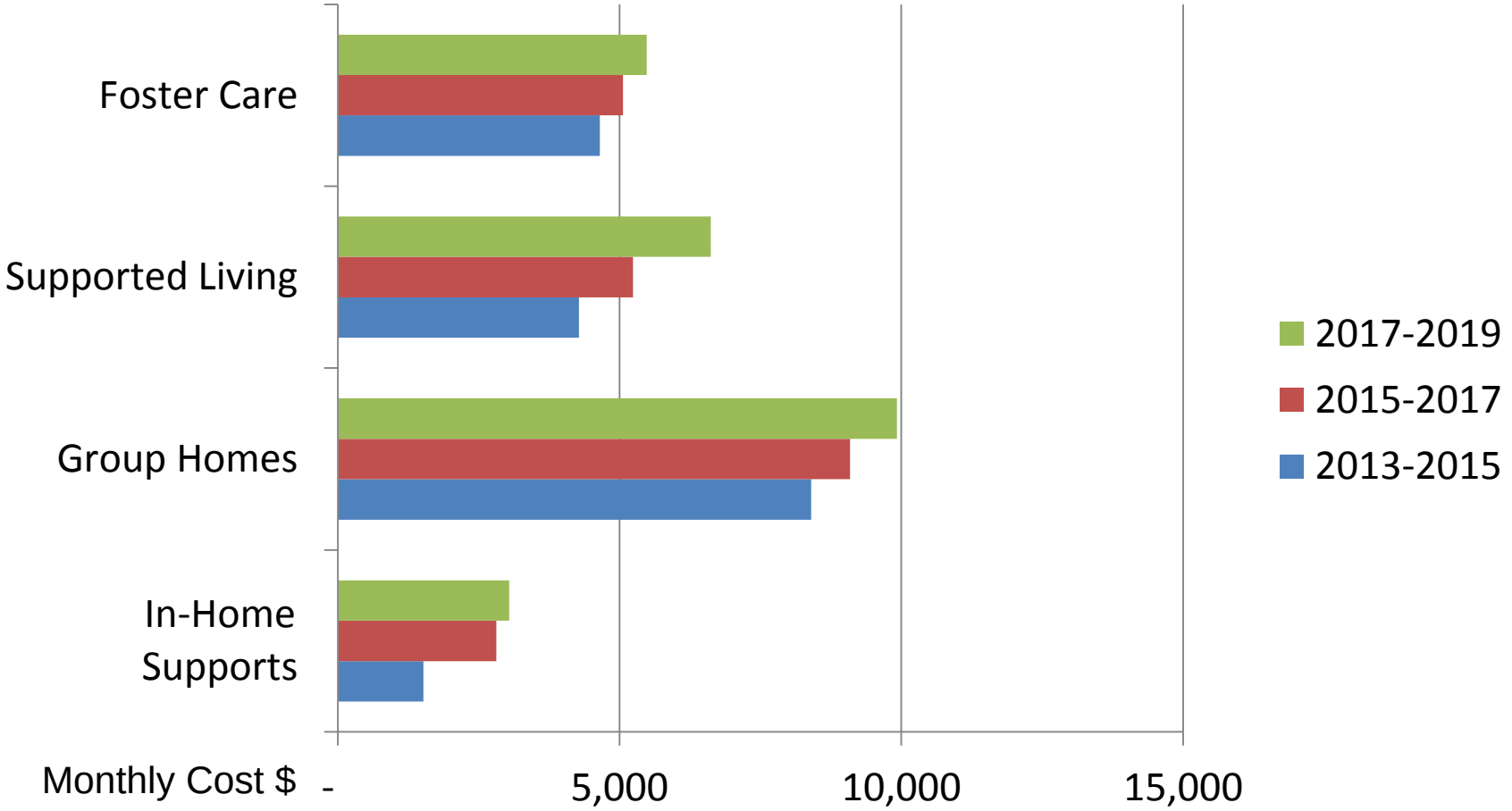
Adult Average Cost Per Case



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Employment First

- Collaboration with Vocational Rehabilitation and Oregon Department of Education
  - Increase the number of youth, adults with I/DD who receive employment services
  - Support transformation and expansion of provider community working in service to people with I/DD
  - Decrease utilization of sheltered workshops
  - Shared accountability for services, results

Accomplishments: Lane v Brown Settlement Results

Met all first year expectations, including:

- Provided employment services to 2,971 individuals in target population (2,200 was required)
- Established and promoted a goal of 20 hours as the standard for planning employment services
- Continued provider transformation grants
- Increased annual percentage of adults with I/DD working 20+ hours per week

Accomplishments

- Continued sustainability efforts
  - Hour realignment well underway
  - Planning with stakeholders
  - Continue CMS guidance on natural supports
- Oregon Needs Assessment pilot
- Began implementing Home- and Community-Based Settings regulations
- Implemented US Department of Labor regulations specific to Personal Support Workers and overtime
- Coordinated the Stabilization and Crisis Unit Legislative Task Force

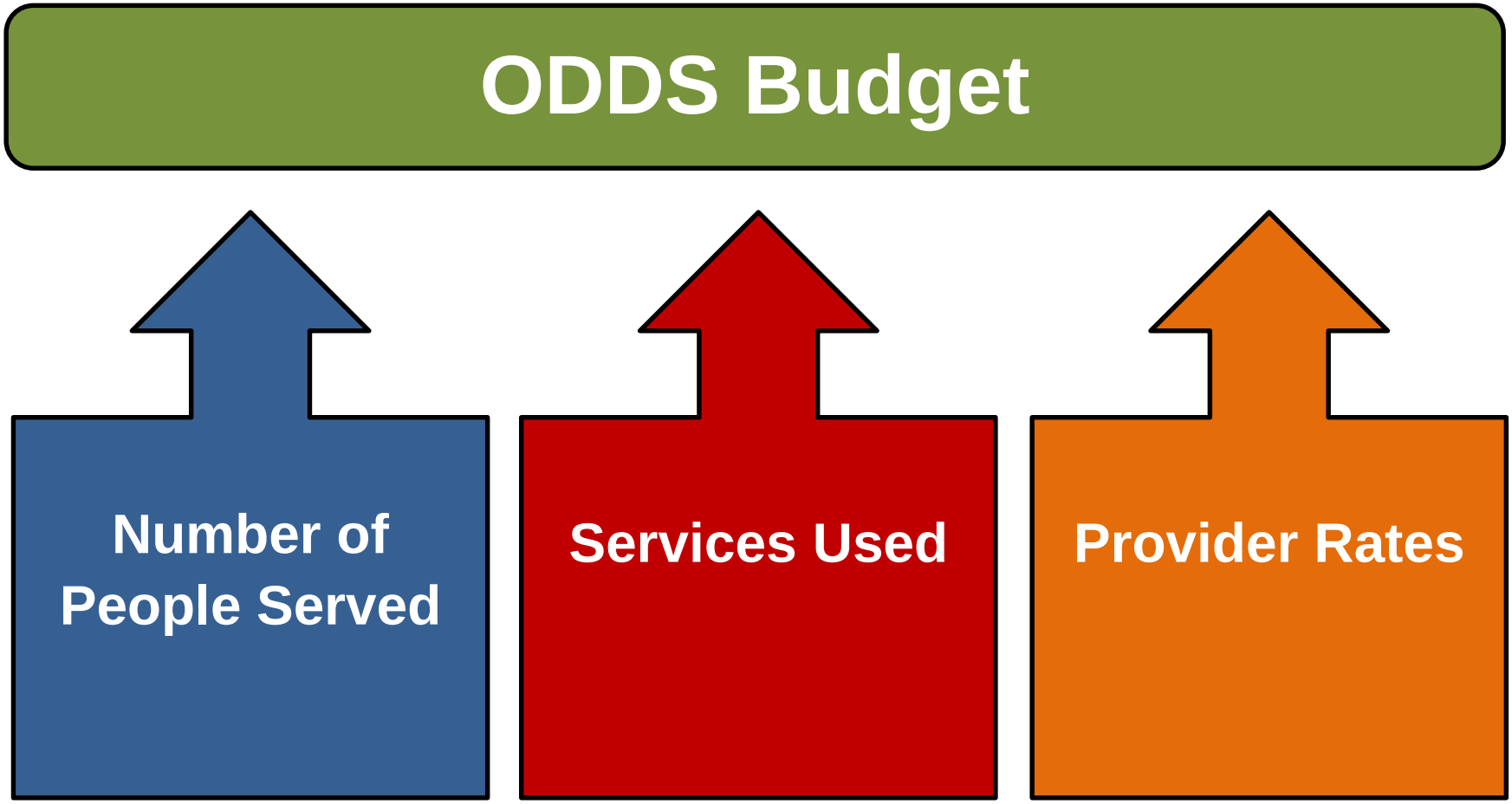
Accomplishments

- Continued focus on safety
  - Creating DD Quality Improvement Unit
  - Completed first round of Quality Assurance team review of County Developmental Disability Programs and Brokerages
  - Brought DD Licensing under ODDS
  - Collaborating with the Office of Adult Abuse Prevention and Investigations (OAAPI) on oversight of abuse investigation specialists in CDDPs
  - Centralized Abuse Management project

Major Challenges 2017-2019

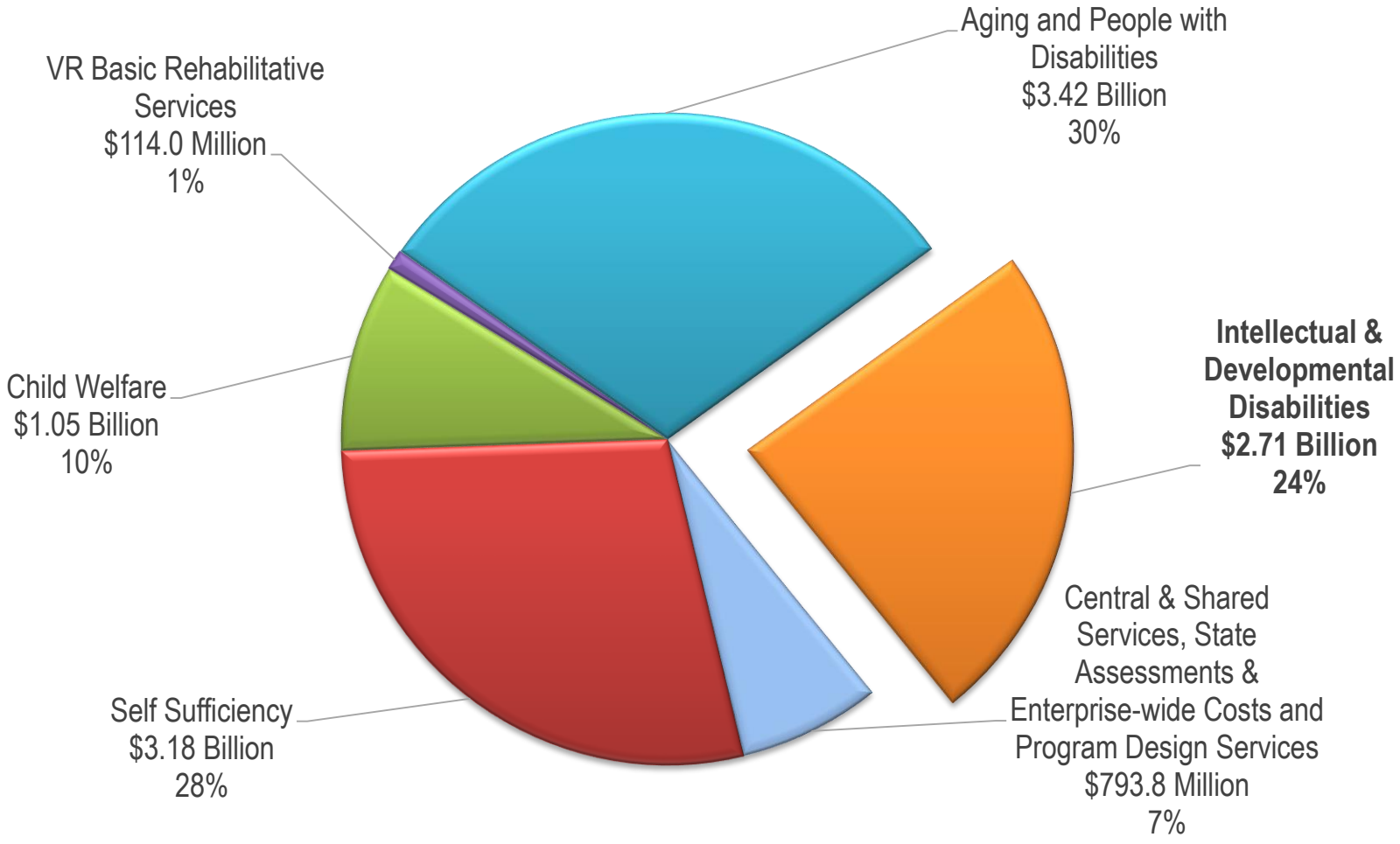
- Uncertain federal landscape
- Strengthening infrastructure to improve health, safety and well-being
  - Direct Support Professionals crisis
  - Professionalize direct-care workforce
  - Quality improvement consolidation
- Developing and retaining capacity for children and adults with significant needs
- Identifying expectations for I/DD services for the future

Major Challenges: Budget Drivers



Proposed Investments

Department of Human Services
2017-19 Governor's Budget
Total Fund by Program Area
$11.26 Billion



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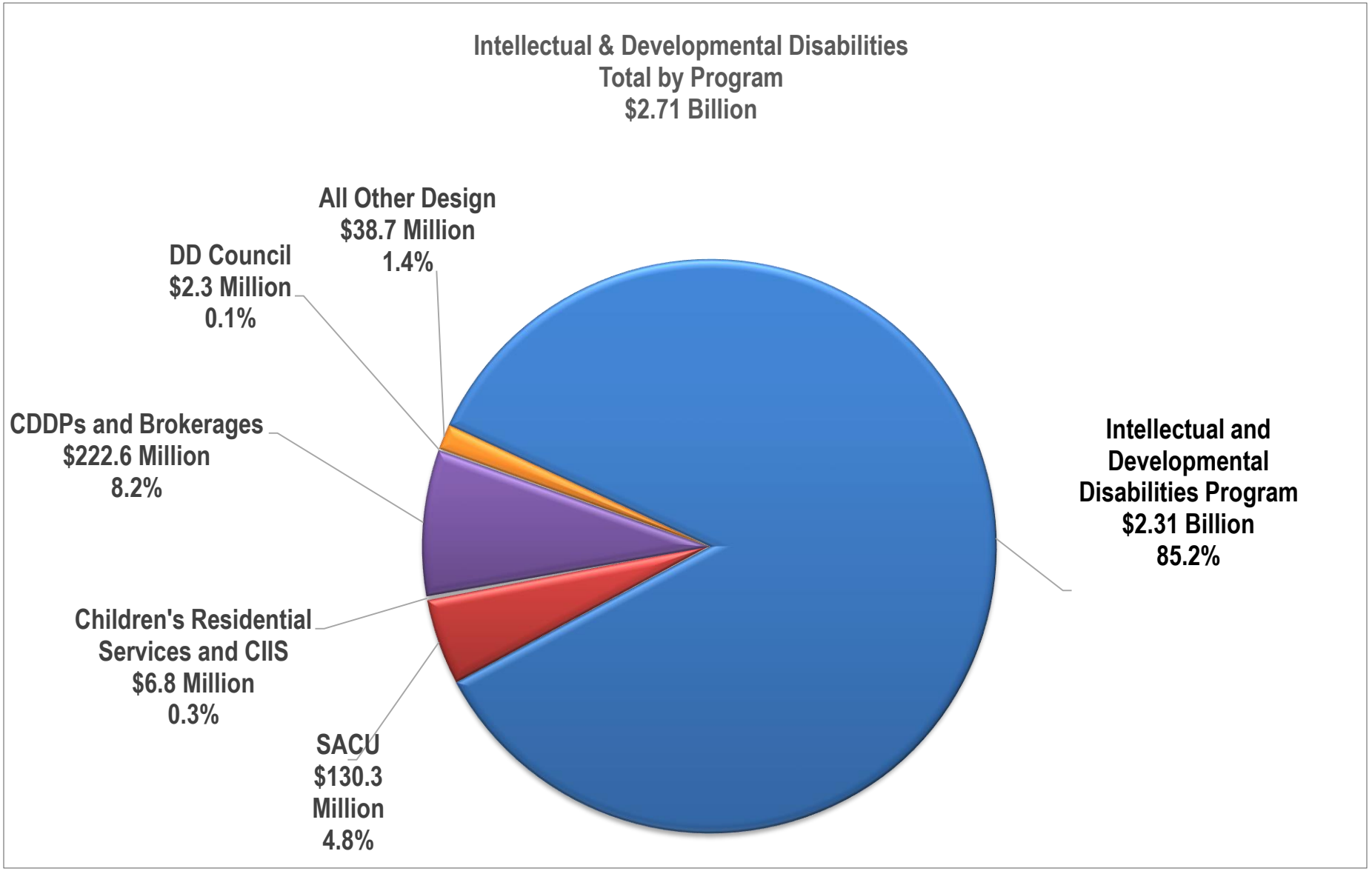
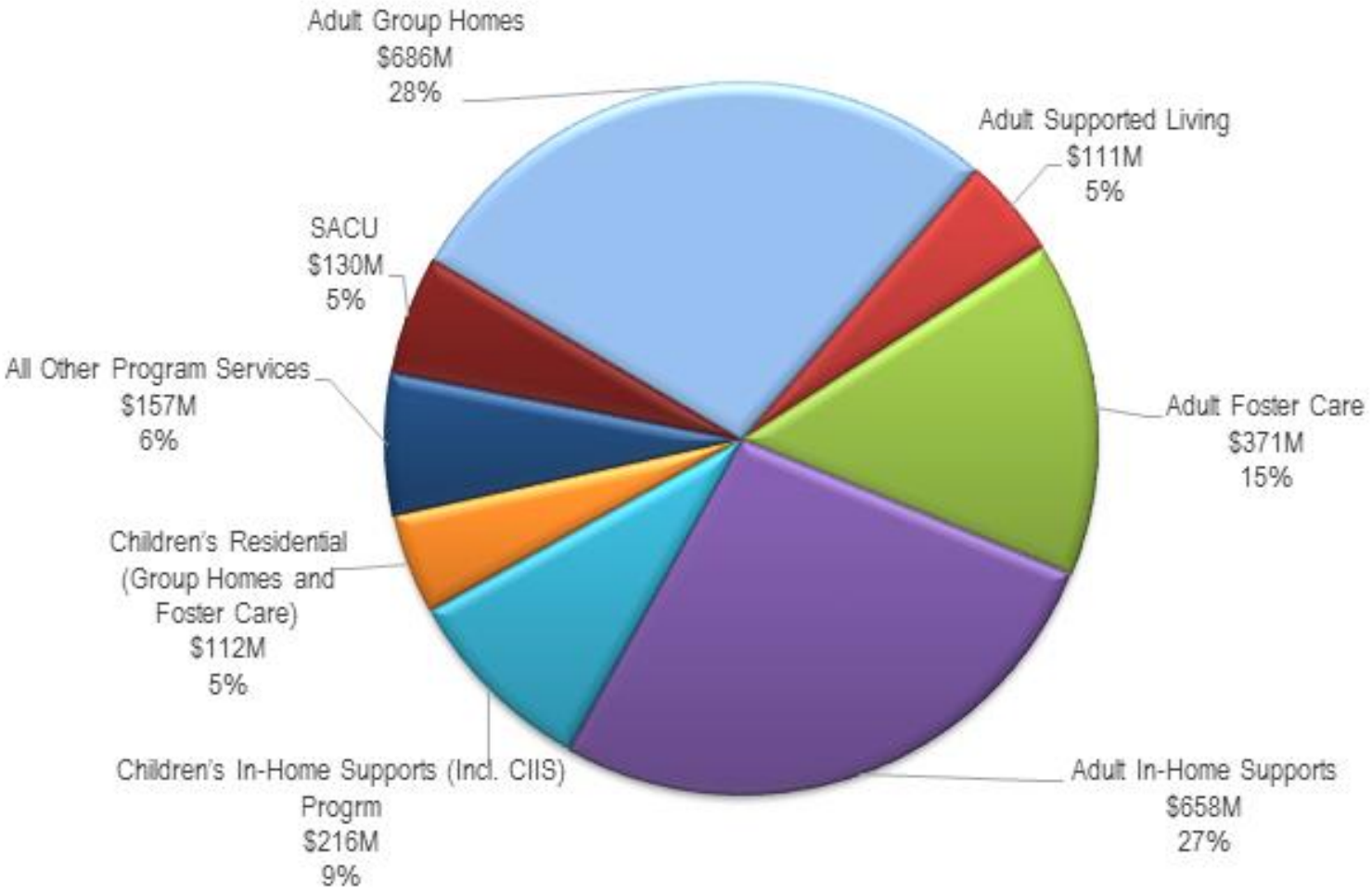
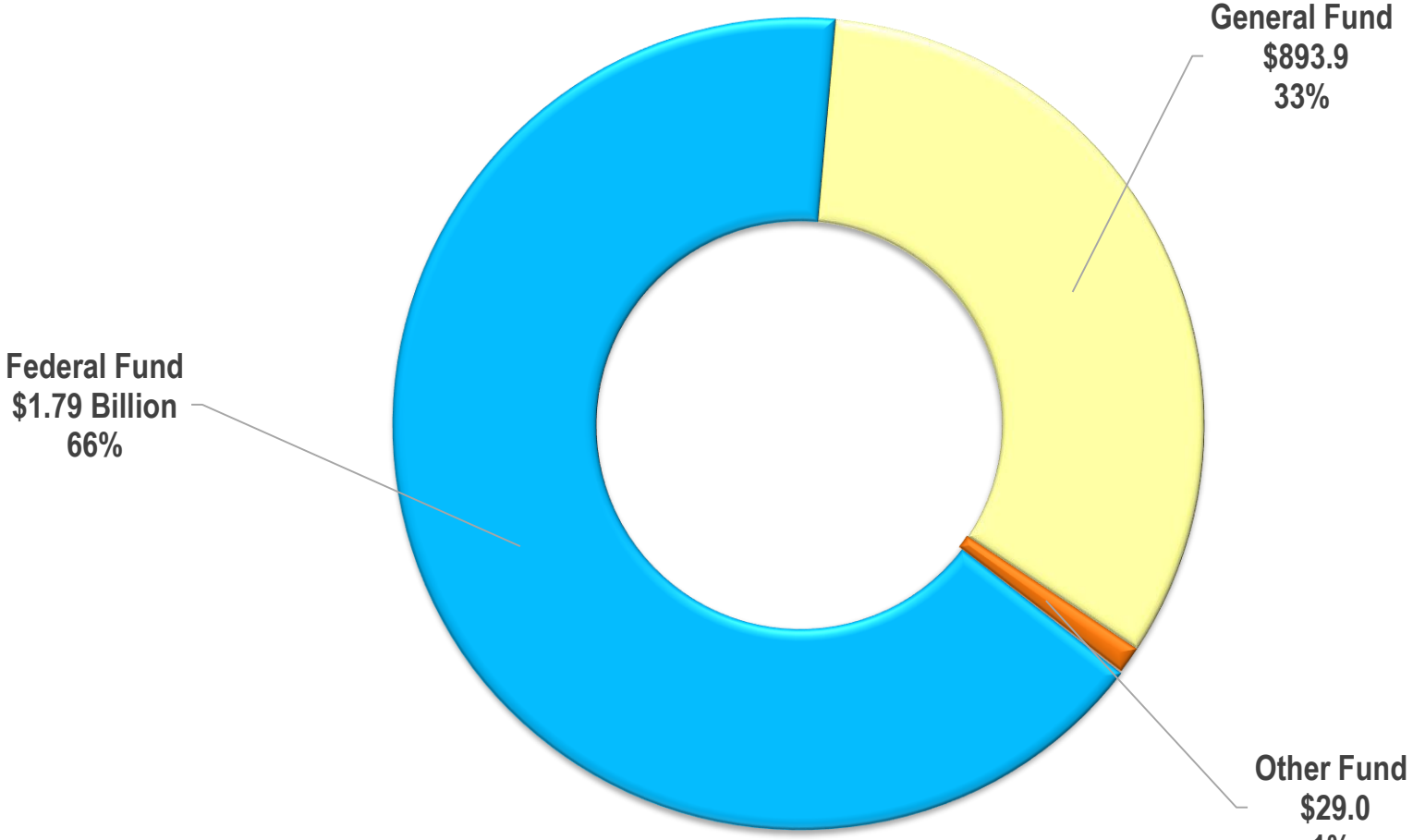

Intellectual & Developmental Disabilities
Total by Program
$2.71 Billion
All Other Design
$38.7 Million
1.4%
DD Council
$2.3 Million
0.1%
CDDPs and Brokerages
$222.6 Million
8.2%
Children's Residential
Services and CIIS
$6.8 Million
0.3%
SACU
$130.3
Million
4.8%
Intellectual and
Developmental
Disabilities Program
$2.31 Billion
85.2%

90% of I/DD Budget is Funding for Program Services



Intellectual & Developmental Disabilities
Total by Fund Type
$2.71 Billion



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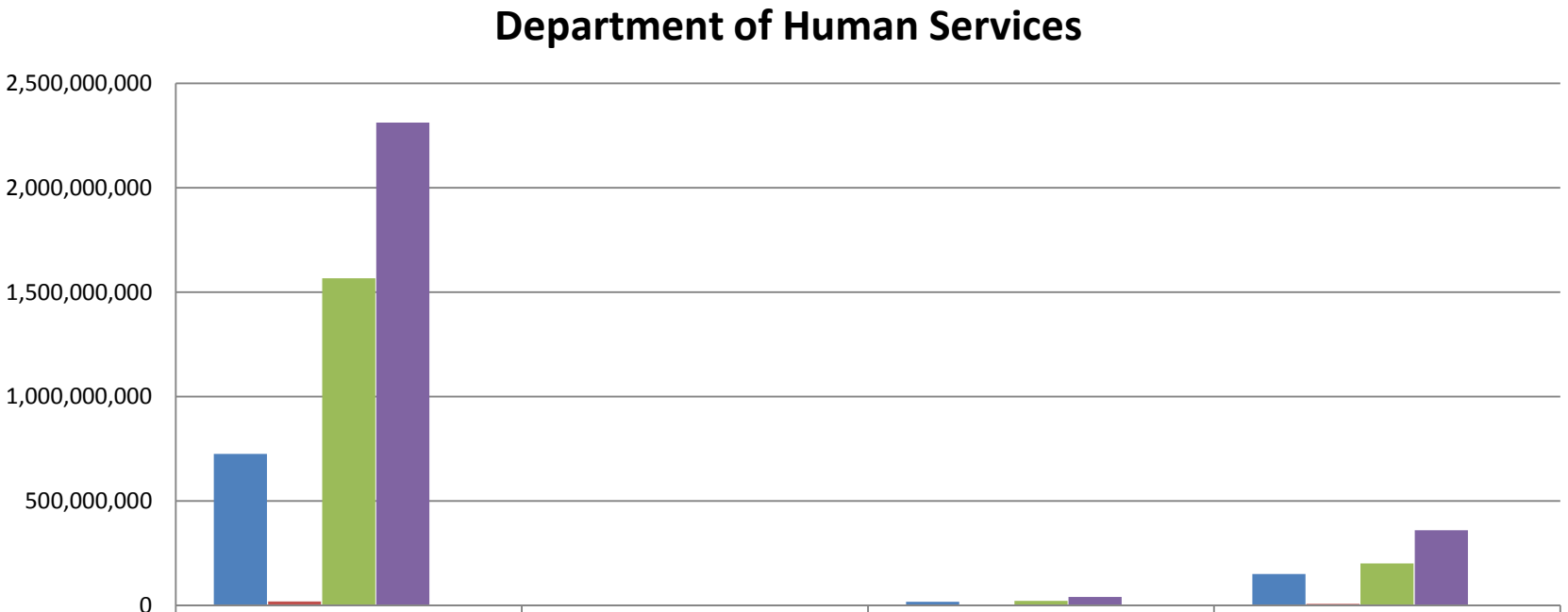
DHS I/DD Direct Payments and Services 2017-19 GB



	Direct Payments to Providers	Direct Payments to Clients	Design	Delivery
GF	725,483,426	0	17,809,798	150,613,843
OF	19,456,930	0	1,772,853	7,755,027
FF	1,567,001,258	0	21,337,353	201,468,205
TF	2,311,941,614	0	40,920,004	359,837,075
% of Total	85.23%	0.00%	1.51%	13.26%

Note: 98.49% of budget is direct services or direct payments to clients or providers

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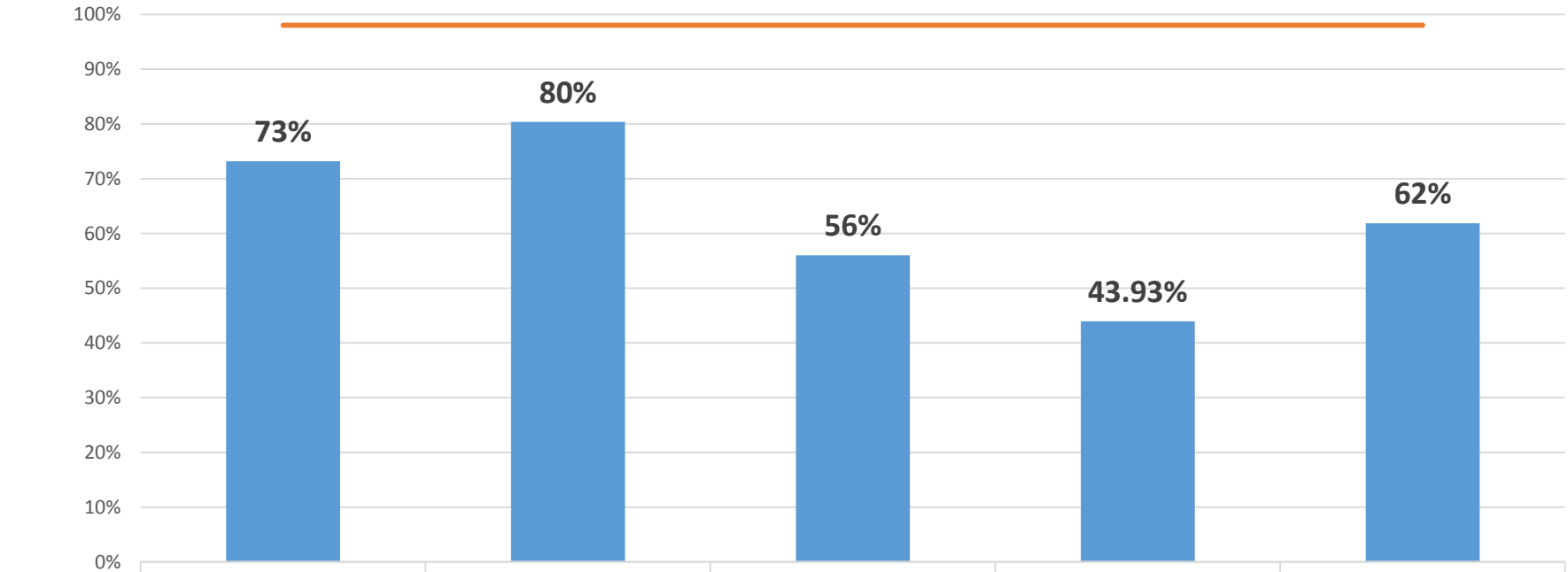
KPM #12 - Developmental Disability Support Services

The percentage of eligible adults who are receiving adult support services within 90 days of request.
Time Period: Jun-July



	2012	2013	2014	2015	2016
Actual	73%	80%	56%	43.93%	62%
Target	98%	98%	98%	98%	98%

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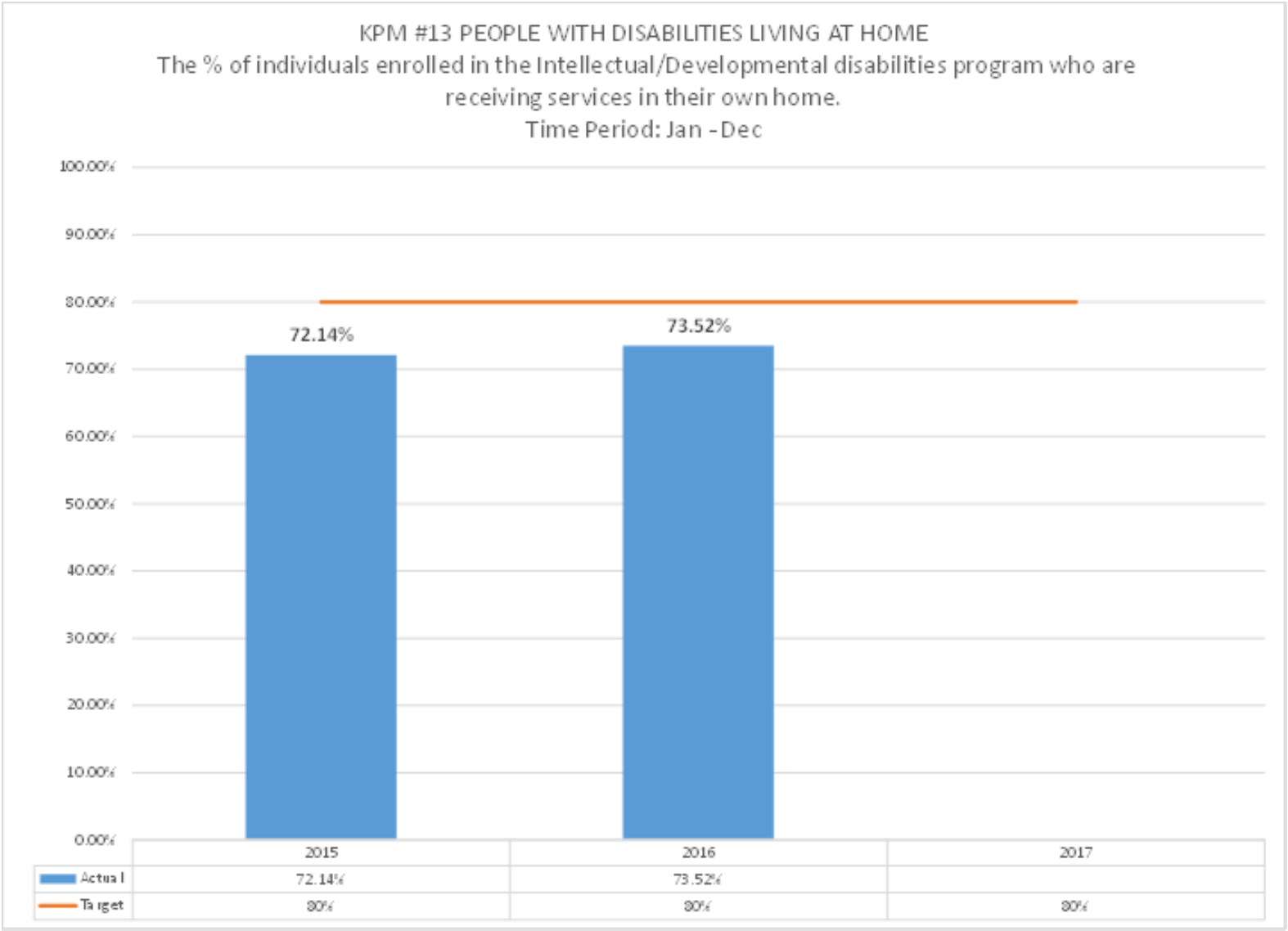

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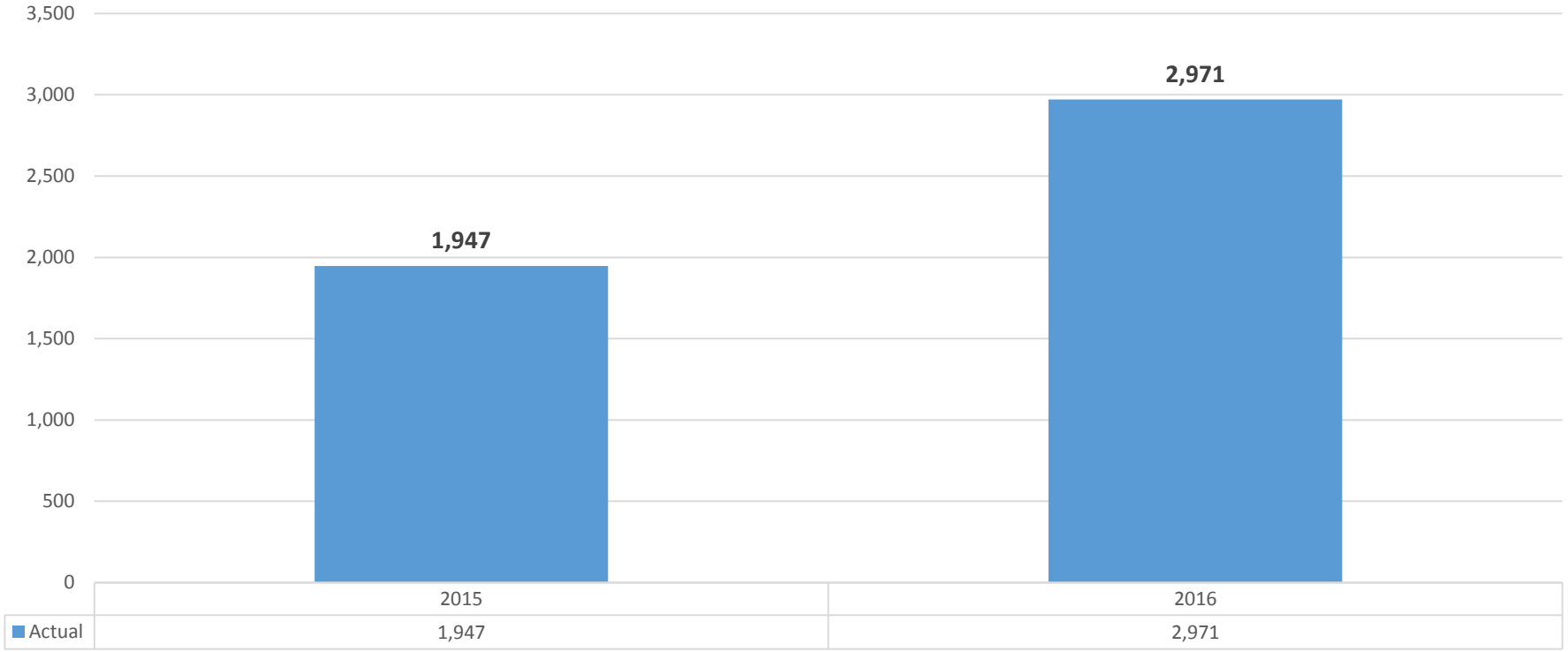
KPM #14 Supported Employment

Increase the number of individuals who receive developmental disability services in supported employment.

Time Period: Oct-Sept



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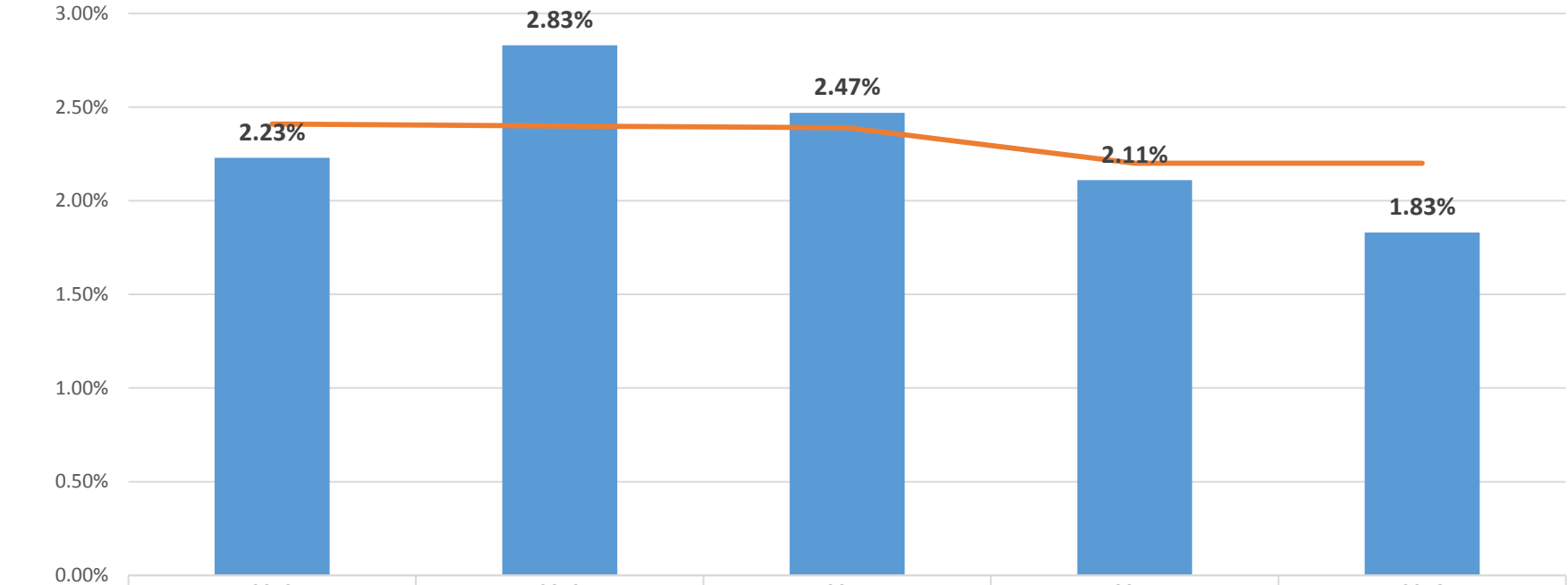
KPM #15 Abuse of People with Developmental Disabilities

The percentage of people with developmental disabilities experiencing abuse
Time Period: Jan-Dec.



	2012	2013	2014	2015	2016
Actual	2.23%	2.83%	2.47%	2.11%	1.83%
Target	2.41%	2.40%	2.39%	2.20%	2.20%

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Wrap-up

- Federal changes will have significant impact
- Continuing work toward sustainability to ensure long-term viability of the program
- Supporting the direct-care workforce

Coming up next:

- Vocational Rehabilitation, March 27
- Self-Sufficiency, March 30
- Child Welfare, April 3

Thank you

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