

Providers by County	Sum of 2013-15 Forecasted Expenditures	Sum of 2013-15 Actual Expenditures	Sum of 2015-17 Expenditures	2017-19 Contract Amount	Sum of 17-2019 Expenditures (thru Feb. 2019)
Baker/Union/Wallowa	\$ 154,804.00	\$ 145,285.35	\$ 333,333.03	\$ 356,317.00	\$ 242,381.25
KINDRED SUPPORT SERVICES	\$ 154,804.00	\$ 144,259.59	\$ 333,077.43	\$ 356,317.00	\$ 242,381.25
Non-Contracted Transportation	\$ -	\$ 1,025.76	\$ 255.60	\$ -	\$ -
Benton	\$ 196,364.72	\$ 172,902.92	\$ 190,928.72	\$ 216,056.00	\$ 132,404.31
BENTON COUNTY COMMUNITY HEALTH	\$ 29,574.00	\$ 24,645.00	\$ 35,253.00	\$ -	\$ -
COMMUNITY OUTREACH INC	\$ 166,790.72	\$ 148,257.92	\$ 155,675.72	\$ 52,506.00	\$ 42,430.12
OLD MILL CTR FOR CHILDREN	\$ -	\$ -	\$ -	\$ 163,550.00	\$ 89,974.19
Clackamas	\$ 3,452,438.00	\$ 1,956,905.73	\$ 1,209,416.06	\$ 1,108,672.44	\$ 691,638.13
CLACKAMAS COUNTY	\$ 2,141,310.00	\$ 1,145,958.50	\$ 376,485.57	\$ -	\$ -
FAMILY SKILLBUILDERS INC	\$ 413,750.00	\$ 310,060.01	\$ 528,756.41	\$ 519,330.00	\$ 288,054.00
FAMILY STEPPING STONES	\$ 87,913.00	\$ 87,912.99	\$ -	\$ -	\$ -
INN HOME FOR BOYS (THE)	\$ 143,534.00	\$ 121,258.04	\$ 283,178.08	\$ 179,185.92	\$ 134,389.44
METROPOLITAN FAMILY SERVICES	\$ 62,500.00	\$ 62,500.00	\$ -	\$ -	\$ -
MORRISON CHILD & FAMILY SERVICES	\$ -	\$ -	\$ -	\$ 283,715.08	\$ 161,631.48
NORTHWEST FAMILY SERVICES	\$ -	\$ -	\$ -	\$ 645,771.44	\$ 395,617.21
NW Housing Alternatives	\$ -	\$ -	\$ -	\$ 57,808.00	\$ 5,632.72
PARROTT CREEK	\$ 99,731.00	\$ 80,291.19	\$ 20,996.00	\$ -	\$ -
YOUTH VILLAGES	\$ 503,700.00	\$ 148,925.00	\$ -	\$ -	\$ -
Clatsop	\$ 169,416.66	\$ 72,991.58	\$ 209,067.15	\$ 389,330.00	\$ 297,835.90
BRISTOL	\$ -	\$ -	\$ 24,050.00	\$ 35,000.00	\$ 29,775.00
CLATSOP BEHAVIORAL HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -
CLATSOP COMMUNITY ACTION	\$ 74,000.00	\$ -	\$ -	\$ 108,938.00	\$ 84,126.90
LUTHERAN COMMUNITY SERVICES NW	\$ 70,416.66	\$ 70,416.58	\$ 177,663.18	\$ 245,392.00	\$ 183,934.00
SUNSET EMPIRE TRANSPORTATION SERVICES	\$ 25,000.00	\$ 2,575.00	\$ 7,353.97	\$ -	\$ -
Columbia	\$ 414,407.00	\$ 375,791.02	\$ 863,822.50	\$ 1,073,576.33	\$ 685,183.09
IRON TRIBE NETWORK	\$ 294,407.00	\$ 294,397.02	\$ 634,380.00	\$ 602,006.40	\$ 466,349.70
COMMUNITY ACTION TEAM	\$ 18,000.00	\$ -	\$ 25,000.00	\$ -	\$ -
MORRISON CHILD & FAMILY SERVICES	\$ -	\$ -	\$ -	\$ 208,236.57	\$ 108,456.39
OPTIONS COUNSELING SERVICES OF OR	\$ 102,000.00	\$ 81,394.00	\$ 204,442.50	\$ 263,333.36	\$ 110,377.00
Coos/Curry	\$ 1,112,417.00	\$ 840,892.10	\$ 157,930.00	\$ 172,240.00	\$ 143,170.00
MICHAELS	\$ -	\$ -	\$ 108,640.00	\$ 172,240.00	\$ 143,170.00
SOUTHWESTERN OREGON COMM COLLEGE	\$ 1,112,417.00	\$ 840,892.10	\$ 49,290.00	\$ -	\$ -
Coos	\$ 515,728.83	\$ 393,113.00	\$ 256,724.03	\$ 364,194.00	\$ 224,435.59
ADAPT	\$ 77,101.00	\$ 75,244.13	\$ 16,216.20	\$ -	\$ -
BAY AREA FIRST STEP INC	\$ -	\$ -	\$ -	\$ 83,200.00	\$ 34,040.00

Providers by County	Sum of 2013-15 Forecasted Expenditures	Sum of 2013-15 Actual Expenditures	Sum of 2015-17 Expenditures	2017-19 Contract Amount	Sum of 17-2019 Expenditures (thru Feb. 2019)
Breen, Gerald	\$ -	\$ -	\$ -	\$ 8,160.00	\$ -
COASTAL CENTER LLC	\$ 27,500.00	\$ 22,475.00	\$ 24,750.00	\$ 35,000.00	\$ 25,125.00
KAIROS NORTHWEST	\$ 132,093.08	\$ 119,849.62	\$ 178,896.33	\$ 192,834.00	\$ 141,820.62
OREGON COAST COMMUNITY ACTION	\$ 239,034.75	\$ 175,544.25	\$ 36,861.50	\$ 45,000.00	\$ 23,449.97
SOUTH COAST BUSINESS EMPLOYMENT	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
Crook/Jefferson	\$ 136,108.00	\$ 181,700.13	\$ 286,995.75	\$ 272,208.00	\$ 170,130.00
MOUNTAINSTAR FAMILY RELIEF NURSERY	\$ 136,108.00	\$ 124,765.63	\$ 260,866.00	\$ 272,208.00	\$ 170,130.00
Non-Contracted Transportation	\$ -	\$ 56,934.50	\$ 26,129.75	\$ -	\$ -
Curry	\$ 54,600.00	\$ 35,500.53	\$ 81,910.35	\$ 104,300.00	\$ 78,933.73
BURDETT	\$ -	\$ -	\$ 9,162.50	\$ 14,400.00	\$ 13,575.00
CURRY COMMUNITY HEALTH	\$ 54,600.00	\$ 35,434.98	\$ 72,747.85	\$ 89,900.00	\$ 65,358.73
Non-Contracted Transportation	\$ -	\$ 65.55	\$ -	\$ -	\$ -
Deschutes	\$ 554,209.81	\$ 684,979.48	\$ 646,306.26	\$ 604,944.00	\$ 450,510.99
CASA OF CENTRAL OREGON	\$ 49,972.35	\$ 49,972.35	\$ 98,834.47	\$ 106,608.00	\$ 84,398.00
DESCHUTES FAMILY RECOVERY INC	\$ 31,875.00	\$ 38,250.00	\$ 44,625.00	\$ 51,000.00	\$ 36,125.00
FAMILY RESOURCE CENTER	\$ 30,000.00	\$ 27,500.00	\$ -	\$ 15,000.00	\$ 15,000.00
HIGH DESERT ESD DBA HEALTHY FAMILIES	\$ 149,307.90	\$ 149,307.94	\$ 49,769.30	\$ -	\$ -
MOUNTAINSTAR FAMILY RELIEF NURSERY	\$ 204,941.25	\$ 198,527.88	\$ 294,604.75	\$ 307,416.00	\$ 243,371.00
NEIGHBOR IMPACT	\$ 88,113.31	\$ 88,113.29	\$ 119,715.00	\$ 124,920.00	\$ 71,616.99
Non-Contracted Transportation	\$ -	\$ 133,308.02	\$ 38,757.74	\$ -	\$ -
Douglas	\$ 631,352.00	\$ 618,908.72	\$ 795,865.66	\$ 1,051,719.44	\$ 696,980.50
ADAPT	\$ 50,386.00	\$ 50,386.00	\$ 41,877.80	\$ 130,040.00	\$ 87,080.00
CASA OF DOUGLAS COUNTY	\$ 27,652.00	\$ 23,916.00	\$ -	\$ -	\$ -
*DOUGLAS COUNTY CHILDRENS CENTER	\$ 44,324.00	\$ 44,324.00	\$ 94,047.73	\$ 147,183.84	\$ 73,591.96
FAMILY DEVELOPMENT CENTER	\$ 69,800.00	\$ 69,800.00	\$ 61,287.15	\$ 135,211.60	\$ 128,847.35
HUNTER	\$ -	\$ -	\$ 40,000.00	\$ 125,540.00	\$ 121,267.19
Non-Contracted Transportation	\$ -	\$ 85.50	\$ -	\$ -	\$ -
SAFE HAVEN MATERNITY HOME	\$ -	\$ -	\$ 42,856.00	\$ 93,504.00	\$ 69,154.00
*SOUTHERN OR GOODWILL INDUSTRIES	\$ 183,839.00	\$ 179,523.60	\$ 238,642.60	\$ 245,520.00	\$ 122,760.00
UNITED COMMUNITY ACTION NETWORK	\$ 55,860.00	\$ 55,860.00	\$ 139,154.38	\$ 174,720.00	\$ 94,280.00
VALLEY VIEW MENTAL HEALTH	\$ 199,491.00	\$ 195,013.62	\$ 138,000.00	\$ -	\$ -
Grant	\$ 44,968.00	\$ 40,327.41	\$ 94,997.00	\$ 86,000.00	\$ 68,083.27
FAMILIES FIRST OF GRANT COUNTY	\$ 44,968.00	\$ 39,347.00	\$ 94,997.00	\$ 86,000.00	\$ 68,083.27
Non-Contracted Transportation	\$ -	\$ 980.41	\$ -	\$ -	\$ -

Providers by County	Sum of 2013-15 Forecasted Expenditures	Sum of 2013-15 Actual Expenditures	Sum of 2015-17 Expenditures	2017-19 Contract Amount	Sum of 17-2019 Expenditures (thru Feb. 2019)
Harney	\$ 53,960.00	\$ 47,215.00	\$ 75,416.00	\$ 86,000.00	\$ 68,083.27
HARNEY ESD REGION XVII	\$ 53,960.00	\$ 47,215.00	\$ 75,416.00	\$ 86,000.00	\$ 68,083.27
Hood River/Wasco	\$ 207,366.67	\$ 127,043.25	\$ 302,446.28	\$ 363,164.00	\$ 241,896.24
NEXT DOOR INC (THE)	\$ 207,366.67	\$ 126,816.70	\$ 301,635.73	\$ 363,164.00	\$ 241,896.24
Non-Contracted Transportation	\$ -	\$ 226.55	\$ 810.55	\$ -	\$ -
Jackson/Josephine	\$ 3,254,469.40	\$ 3,111,647.25	\$ 2,756,862.11	\$ 3,280,288.77	\$ 1,438,160.24
ADAPT	\$ -	\$ -	\$ 9,510.88	\$ 302,900.00	\$ 36,808.73
*COLUMBIA CARE SERVICES INC	\$ -	\$ -	\$ 82,282.30	\$ 636,000.00	\$ 233,427.07
COMMUNITY WORKS INC	\$ -	\$ -	\$ -	\$ 217,828.50	\$ 8,704.60
FAMILY NURTURING CENTER	\$ 146,882.00	\$ 125,969.25	\$ 338,158.05	\$ 1,054,166.67	\$ 472,471.52
*ILLINOIS VALLEY SAFEHOUSE ALLIANCE	\$ -	\$ -	\$ -	\$ 53,000.00	\$ 45,755.00
ONTRACK	\$ 2,214,865.40	\$ 2,206,260.00	\$ 1,704,924.42	\$ -	\$ -
CASA OF JACKSON COUNTY	\$ 75,351.00	\$ 69,477.76	\$ 80,285.58	\$ -	\$ -
FAMILY SOLUTIONS	\$ 211,250.00	\$ 162,551.83	\$ 36,450.00	\$ 370,000.00	\$ 150,582.31
*Grants Pass Management Services	\$ -	\$ -	\$ 16,800.00	\$ 77,200.00	\$ 70,249.75
MAPLE STAR	\$ 43,200.00	\$ 32,400.00	\$ 49,298.33	\$ -	\$ -
OPTIONS FOR SOUTHERN OREGON	\$ 534,101.00	\$ 486,168.41	\$ 371,442.26	\$ 344,193.60	\$ 258,145.20
SOUTHERN OREGON HEAD START	\$ 28,820.00	\$ 28,820.00	\$ -	\$ -	\$ -
SOUTHERN OR GOODWILL INDUSTRIES	\$ -	\$ -	\$ 67,710.29	\$ 225,000.00	\$ 162,016.06
Klamath	\$ 726,309.75	\$ 591,657.74	\$ 586,454.52	\$ 1,662,047.67	\$ 577,332.98
ALVAREZ	\$ -	\$ -	\$ -	\$ 110,000.00	\$ 98,055.00
*CALDWELL	\$ -	\$ -	\$ 1,665.00	\$ 103,000.00	\$ 23,040.00
KLAMATH CHILD AND FAMILY TRMT CTR	\$ 52,500.00	\$ 43,661.32	\$ 79,757.53	\$ 184,000.00	\$ 47,888.10
KLAMATH COUNTY PUBLIC HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -
KLAMATH FAMILY HEAD START	\$ -	\$ -	\$ 5,490.00	\$ -	\$ -
*KLAMATH LAKE COMMUNITY ACTION SVCS	\$ 174,693.75	\$ 156,616.64	\$ 276,986.42	\$ 690,043.67	\$ 183,120.46
THE KLAMATH TRIBES	\$ -	\$ -	\$ -	\$ 148,336.00	\$ 62,328.00
LUTHERAN COMMUNITY SERVICES NW	\$ 84,996.00	\$ 26,840.88	\$ -	\$ -	\$ -
OPPORTUNITY, UNDERSTANDING, RESPONSIBILITY	\$ 8,000.00	\$ 6,000.00	\$ 27,000.00	\$ -	\$ -
OREGON INSTITUTE OF TECHNOLOGY	\$ 200,000.00	\$ 177,777.65	\$ 195,555.57	\$ 426,668.00	\$ 162,901.42
RACHEL HOWARD	\$ 115,800.00	\$ 99,921.25	\$ -	\$ -	\$ -
TAYLOR ROSE STONE	\$ 90,320.00	\$ 80,840.00	\$ -	\$ -	\$ -
Lake	\$ 74,082.88	\$ 66,758.15	\$ 116,151.73	\$ 384,867.04	\$ 100,112.99
LAKE HEALTH DISTRICT	\$ 74,082.88	\$ 66,758.15	\$ 113,081.73	\$ 304,867.04	\$ 86,832.99
*SOUTHERN OR GOODWILL INDUSTRIES	\$ -	\$ -	\$ 3,070.00	\$ 80,000.00	\$ 13,280.00

Providers by County	Sum of 2013-15 Forecasted Expenditures	Sum of 2013-15 Actual Expenditures	Sum of 2015-17 Expenditures	2017-19 Contract Amount	Sum of 17-2019 Expenditures (thru Feb. 2019)
Lane	\$ 2,046,878.75	\$ 1,483,456.97	\$ 2,932,536.37	\$ 3,001,700.08	\$ 2,288,754.26
CATHOLIC COMM SVC OF LANE	\$ 292,594.53	\$ 292,594.53	\$ 349,906.29	\$ 408,240.00	\$ 285,327.93
GOODWILL INDUSTRIES	\$ 32,160.00	\$ 670.00	\$ 268.00	\$ -	\$ -
LANE COUNTY HEALTH & HUMAN SERVICES	\$ 13,081.00	\$ 13,081.00	\$ 13,081.00	\$ -	\$ -
MAPLE STAR	\$ 43,200.00	\$ 2,228.60	\$ -	\$ -	\$ -
OPTIONS	\$ 197,600.00	\$ 132,116.66	\$ 410,642.00	\$ 309,672.00	\$ 341,334.73
OREGON SOCIAL LEARNING CENTER	\$ 198,355.32	\$ 100,291.97	\$ 53,751.50	\$ -	\$ -
PEARL BUCK CENTER INC	\$ 83,413.58	\$ 28,956.99	\$ 95,996.17	\$ 110,208.00	\$ 63,372.54
RELIEF NURSERY INC	\$ 375,000.00	\$ 308,173.75	\$ 859,502.56	\$ 997,992.00	\$ 752,869.96
SHELTER CARE	\$ 280,958.00	\$ 258,413.03	\$ 397,017.48	\$ 446,640.08	\$ 335,513.54
ST VINCENT DEPAUL SOCIETY OF LANE CO	\$ 326,560.32	\$ 239,244.78	\$ 517,591.37	\$ 620,948.00	\$ 428,579.18
SOUTH LANE FAMILY NURSERY	\$ 21,600.00	\$ 925.80	\$ -	\$ -	\$ -
University of Oregon	\$ -	\$ -	\$ 131,280.00	\$ -	\$ -
WILLAMETTE FAMILY	\$ 182,356.00	\$ 106,759.86	\$ 103,500.00	\$ 108,000.00	\$ 81,756.38
Lincoln	\$ 329,123.87	\$ 291,433.09	\$ 516,594.95	\$ 584,263.92	\$ 452,911.08
Bright Horizons Therapeutic Riding	\$ -	\$ -	\$ -	\$ 36,000.00	\$ 13,265.00
CROSSROADS NONVIOLENCE EDUCATION LLC	\$ 31,249.99	\$ 27,083.29	\$ 41,765.94	\$ 50,000.00	\$ 39,497.68
LEANNE WALSH	\$ 47,250.00	\$ 47,250.00	\$ 120,410.00	\$ 129,360.00	\$ 101,774.50
OPTIONS COUNSELING SERVICES OF OR	\$ 75,000.00	\$ 70,000.00	\$ 115,000.00	\$ 120,000.00	\$ 95,000.00
RECONNECTIONS ALCOHOL DRUG TREATMENT	\$ 134,792.91	\$ 117,934.95	\$ 193,866.08	\$ 202,240.00	\$ 159,808.95
SAMARITAN HOUSE, INC	\$ 40,830.97	\$ 29,164.85	\$ 45,552.93	\$ 46,663.92	\$ 43,564.95
Linn	\$ 598,552.00	\$ 598,551.70	\$ 882,429.00	\$ 967,128.00	\$ 699,119.91
COOLEY & ASSOCIATES	\$ 184,178.00	\$ 184,177.70	\$ 205,846.00	\$ -	\$ -
CORDOVA	\$ -	\$ -	\$ 65,004.00	\$ 260,016.00	\$ 202,335.46
Family Tree Relief Nursery	\$ 414,374.00	\$ 414,374.00	\$ 611,579.00	\$ 585,000.00	\$ 447,958.00
Jackson St Youth-Corvallis House	\$ -	\$ -	\$ -	\$ 122,112.00	\$ 48,826.45
Malheur	\$ 1,375,488.00	\$ 1,085,398.04	\$ 352,499.00	\$ 504,132.00	\$ 399,104.50
COMMUNITIES IN ACTION	\$ 350,584.00	\$ 303,569.26	\$ 264,754.00	\$ 504,132.00	\$ 399,104.50
HARVEST HOUSE MENTORS	\$ 90,764.00	\$ 63,153.00	\$ -	\$ -	\$ -
LIFEWAYS INC	\$ 559,998.00	\$ 437,502.00	\$ -	\$ -	\$ -
ST PAUL LUTHERAN	\$ 13,550.00	\$ 13,500.00	\$ -	\$ -	\$ -
TREASURE VALLEY RELIEF NURSERY	\$ 360,592.00	\$ 267,673.78	\$ 87,745.00	\$ -	\$ -
Marion	\$ 2,145,861.75	\$ 2,003,006.75	\$ 2,348,214.52	\$ 2,619,313.48	\$ 1,558,189.56
BERRY PATCH KIDS	\$ 5,710.00	\$ 4,568.00	\$ -	\$ -	\$ -
CATHOLIC COMMUNITY SERVICES	\$ 1,081,210.00	\$ 1,081,210.00	\$ 364,244.00	\$ 506,072.00	\$ 248,818.26

Providers by County	Sum of 2013-15 Forecasted Expenditures	Sum of 2013-15 Actual Expenditures	Sum of 2015-17 Expenditures	2017-19 Contract Amount	Sum of 17-2019 Expenditures (thru Feb. 2019)
CORDOVA, HECTOR	\$ -	\$ -	\$ -	\$ 139,703.00	\$ 32,721.77
FAMILY SKILLBUILDERS INC	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -
IRON TRIBE NETWORK	\$ -	\$ -	\$ -	\$ 372,962.00	\$ 203,854.00
ISLAND ADVENTURES CHILD CARE LLC	\$ 11,420.00	\$ 9,136.00	\$ -	\$ -	\$ -
JOSIE EMMRICH	\$ 5,710.00	\$ 4,568.00	\$ -	\$ -	\$ -
MARION COUNTY HEALTH SERVICES	\$ 564,980.00	\$ 521,520.00	\$ 499,291.59	\$ 192,820.48	\$ 183,782.02
MID-WILLAMETTE VALLEY COMM ACTION AGY	\$ 320,400.00	\$ 280,350.00	\$ -	\$ 90,849.00	\$ 36,336.00
MORRISON CHILD & FAMILY SERVICES	\$ -	\$ -	\$ 426,715.00	\$ 779,867.00	\$ 445,340.86
OPTIONS COUNSELING SERVICES OF OR	\$ -	\$ -	\$ 922,388.68	\$ 537,040.00	\$ 407,336.65
SALEM CHILD DEVELOPMENT CENTER	\$ 6,410.00	\$ 5,128.00	\$ -	\$ -	\$ -
SALEM HOUSING AUTHORITY	\$ 42,000.00	\$ 12,000.00	\$ 73,500.00	\$ -	\$ -
SHANGRILA	\$ 96,601.75	\$ 84,526.75	\$ 12,075.25	\$ -	\$ -
WEST SALEM KIDS CARE, INC	\$ 11,420.00	\$ -	\$ -	\$ -	\$ -
Morrow/Umatilla	\$ 620,598.34	\$ 540,501.82	\$ 499,610.03	\$ 554,640.00	\$ 401,022.47
COMMUNITY ACTION PROGRAM EAST CO	\$ -	\$ -	\$ 97,446.03	\$ 101,448.00	\$ 80,313.00
EASTERN OR MISSION DBA MARTHA'S HOUSE	\$ 37,482.00	\$ 35,315.07	\$ -	\$ -	\$ -
LIFEWAYS INC	\$ 344,528.58	\$ 271,707.66	\$ 169,119.00	\$ 176,472.00	\$ 122,189.47
MAPLE STAR	\$ -	\$ -	\$ 5,988.00	\$ -	\$ -
Non-Contracted Transportation	\$ -	\$ 634.70	\$ -	\$ -	\$ -
*PIONEER RELIEF NURSERY	\$ 151,580.51	\$ 147,926.54	\$ 96,370.00	\$ 14,160.00	\$ 11,800.00
UMATILLA MORROW CTY HEAD START INC	\$ 87,007.25	\$ 84,917.85	\$ 130,687.00	\$ 262,560.00	\$ 186,720.00
Multnomah	\$ 5,122,453.00	\$ 3,524,231.71	\$ 4,016,135.14	\$ 5,404,527.72	\$ 3,531,340.53
CITY OF GRESHAM	\$ -	\$ -	\$ 20,000.00	\$ 200,000.00	\$ 170,900.00
EMMANUEL COMMUNITY SERVICES	\$ -	\$ -	\$ 16,432.00	\$ 98,598.00	\$ 66,848.20
FAMILY SKILLBUILDERS INC	\$ -	\$ -	\$ 20,918.00	\$ 287,322.72	\$ 228,939.30
FAMILY UNITED SERVICES INC	\$ -	\$ -	\$ -	\$ 235,984.00	\$ 65,728.00
GREATER NEW HOPE FAMILY SVS LLC	\$ -	\$ -	\$ 38,979.00	\$ 2,013,696.00	\$ 1,337,726.42
GUIDING LIGHT FAMILY SERVICES LLC	\$ -	\$ -	\$ 42,750.00	\$ 564,810.00	\$ 361,163.87
IMMIGRANT & REFUGEE COMMUNITY ORG	\$ -	\$ -	\$ 18,184.35	\$ 203,764.00	\$ 107,084.77
LIFEWORKS NW	\$ -	\$ -	\$ 3,126.00	\$ -	\$ -
MORRISON CHILD & FAMILY SERVICES	\$ -	\$ -	\$ 47,586.00	\$ 518,400.00	\$ 405,596.29
MULTNOMAH EDUCATIONAL SERVICES DISTRICT	\$ 4,332,249.67	\$ 2,909,556.21	\$ 3,468,385.62	\$ -	\$ -
NATIVE AMERICAN REHAB ASSOCIATION	\$ -	\$ -	\$ 43,717.00	\$ 236,230.00	\$ 183,997.44
NEW AVENUES	\$ 77,000.00	\$ 32,800.00	\$ 18,000.00	\$ -	\$ -
Non-Contracted Transportation	\$ -	\$ 205.50	\$ 433.60	\$ -	\$ -

Providers by County	Sum of 2013-15 Forecasted Expenditures	Sum of 2013-15 Actual Expenditures	Sum of 2015-17 Expenditures	2017-19 Contract Amount	Sum of 17-2019 Expenditures (thru Feb. 2019)
OPTIONS COUNSELING SERVICES OF OR	\$ -	\$ -	\$ 5,499.00	\$ 6,000.00	\$ 1,440.00
PARENTING WITH INTENT LLC	\$ -	\$ -	\$ 46,046.62	\$ 187,824.00	\$ 173,076.04
PATHFINDERS OF OREGON	\$ -	\$ -	\$ 15,577.50	\$ 40,000.00	\$ 9,660.00
Portland Leadership Foundation	\$ -	\$ -	\$ 143,756.00		
SELF ENHANCEMENT INC	\$ -	\$ -	\$ 66,744.45	\$ 736,899.00	\$ 406,445.20
WOLF PACK CONSULTING	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 12,735.00
YOUTH VILLAGES	\$ 713,203.33	\$ 581,670.00	\$ -	\$ -	\$ -
Polk	\$ 403,950.00	\$ 403,950.00	\$ 345,000.00	\$ 420,000.00	\$ 327,412.41
FAMILY BUILDING BLOCKS	\$ 199,950.00	\$ 199,950.00	\$ -	\$ -	\$ -
POLK COUNTY	\$ 204,000.00	\$ 204,000.00	\$ 345,000.00	\$ 420,000.00	\$ 327,412.41
SHERMAN/GILLIAM/WHEELER	\$ 92,724.00	\$ -	\$ 21,569.25	\$ -	\$ -
COMMUNITY COUNSELING SOLUTIONS	\$ 92,724.00	\$ -	\$ 21,569.25	\$ -	\$ -
Tillamook	\$ 540,015.50	\$ 508,594.63	\$ 284,382.25	\$ 200,023.85	\$ 126,702.93
MAPLE STAR	\$ 100,378.00	\$ 94,290.00	\$ -	\$ -	\$ -
TILLAMOOK COUNTY COMMUNITY ACTION	\$ 58,732.00	\$ 58,731.96	\$ 87,124.00	\$ 45,000.00	\$ 29,932.51
TILLAMOOK COUNTY HEALTH & HUMAN SVCS	\$ 12,510.00	\$ 10,425.00	\$ 10,808.00	\$ -	\$ -
TILLAMOOK COUNTY WOMENS RESOURCE	\$ 71,450.50	\$ 68,202.75	\$ 71,450.25	\$ 59,023.85	\$ 35,270.42
TILLAMOOK FAMILY COUNSELING CENTER	\$ 210,000.00	\$ 190,000.00	\$ 115,000.00	\$ 96,000.00	\$ 61,500.00
TILLAMOOK YMCA	\$ 86,945.00	\$ 86,944.92	\$ -	\$ -	\$ -
Washington	\$ 2,296,403.30	\$ 1,843,466.33	\$ 1,724,648.13	\$ 2,773,933.38	\$ 1,757,343.84
CATHOLIC COMM SVCS OF W WASHINGTON	\$ 211,667.00	\$ 199,225.00	\$ -	\$ -	\$ -
COMMUNITY ACTION ORGANIZATION	\$ 731,207.90	\$ 358,667.18	\$ 329,788.91	\$ 336,000.00	\$ 234,479.96
FAMILY SKILLBUILDERS INC	\$ 136,620.00	\$ 136,620.00	\$ 318,104.00	\$ 327,888.00	\$ 204,930.00
IRON TRIBE NETWORK	\$ 574,959.22	\$ 574,959.19	\$ 850,970.50	\$ 828,707.38	\$ 654,046.04
LIFEWORCS NW	\$ 170,000.00	\$ 160,000.00	\$ -	\$ -	\$ -
MORRISON CHILD & FAMILY SERVICES	\$ 430,349.00	\$ 393,350.00	\$ -	\$ 576,000.00	\$ 408,000.00
Non-Contracted Transportation	\$ -	\$ 105.28	\$ -	\$ -	\$ -
OPTIONS COUNSELING SERVICES OF OR	\$ 22,776.00	\$ 1,715.50	\$ 77,653.82	\$ 575,748.00	\$ 162,187.84
YOUTH CONTACT INC	\$ 18,824.18	\$ 18,824.18	\$ 148,130.90	\$ 129,590.00	\$ 93,700.00
Yamhill	\$ 415,132.00	\$ 387,074.00	\$ 598,958.18	\$ 625,000.00	\$ 466,191.86
BROOK DAY	\$ 5,710.00	\$ 4,568.00	\$ -	\$ -	\$ -
KRYSTAL TURLEY	\$ 5,710.00	\$ 5,710.00	\$ -	\$ -	\$ -
YAMHILL COUNTY	\$ 403,712.00	\$ 376,796.00	\$ 598,958.18	\$ 625,000.00	\$ 466,191.86
Central Office	\$ 427,004.00	\$ 199,954.24	\$ 32,192.27	\$ -	\$ -
UNIVERSITY OF ILLINOIS	\$ 427,004.00	\$ 199,954.24	\$ 32,192.27	\$ -	\$ -

Providers by County	Sum of 2013-15 Forecasted Expenditures	Sum of 2013-15 Actual Expenditures	Sum of 2015-17 Expenditures	2017-19 Contract Amount	Sum of 17-2019 Expenditures (thru Feb. 2019)
Payments in processing	\$ -	\$ -	\$ -	\$ -	\$ 1,344,629.46
Grand Total	\$ 28,239,201.23	\$ 22,387,246.34	\$ 23,519,396.24	\$ 29,230,587.12	\$ 19,659,995.29

*Indicates contract has ended this biennium, prior to 6/30/19