



# Oregon

Kate Brown, Governor

## Department of Human Services

*Office of the Director*

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January 17, 2020



The Honorable Senator Elizabeth Steiner Hayward, Co-Chair  
The Honorable Senator Betsy Johnson, Co-Chair  
The Honorable Representative Dan Rayfield, Co-Chair  
Interim Joint Committee on Ways and Means on Human Services  
900 Court Street NE  
H-178 State Capitol  
Salem, OR 97301-4408

Re: Workload funding for CDDPs and Brokerages

Dear Co-Chairs:

### **Nature of the Request**

Oregon Department of Human Services (DHS), Office of Developmental Disabilities Services (ODDS) requests the Legislature approve funding in the amount of \$5 million General Fund and \$6.1 million Federal Funds limitation for CDDPs and Brokerages in the second year of the 2019-2021 biennium. This increase will bring CDDPs and Brokerages close to the full request made during the 2019 Legislative Session in the second year.

### **Background**

For 2019-2021 biennium, the Oregon Legislature approved almost \$13.0 million General Fund (\$22.9 million total funds) for CDDPs and Brokerages, to add 149.55 FTE under a newly updated workload model that captured complex case management activities and efforts required to use a new assessment tool, the Oregon Needs Assessment (ONA). The funding provided was \$10 million General Fund less than requested by the agency, due to limited General Fund availability.

### **Need**

ODDS requests additional general funds to bring total funding for CDDPs and Brokerages for the second year of the 2019-2021 biennium to the amount indicated

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necessary by the workload model and to reflect the increases in the workload and responsibilities carried out by those contracted entities.

### **Action Requested**

The Department requests the Legislature approve additional funding in the amount of \$5 million General Fund and \$6,066,377 in Federal Funds limitation for CDDPs and Brokerages in the second year of the 2019-2021 biennium.

### **Legislation Affected**

APD/IDD	ch 668 1(4)	General	\$5,000,000
	ch 668 3(4)	Federal	\$6,066,377

If there are questions with this request, please contact Lilia Teninty at 503-990-3347 or via email at [Lilia.Teninty@dhsosha.state.or.us](mailto:Lilia.Teninty@dhsosha.state.or.us).

Sincerely,



Eric Luther Moore  
DHS Chief Financial Officer

cc: Laurie Byerly, Legislative Fiscal Office  
Ken Rocco, Legislative Fiscal Office  
George Naughton, Department of Administrative Services  
Tamara Brickman, Department of Administrative Services  
Ali Webb, Department of Administrative Services  
Mike Streepey, Department of Administrative Services