



**OREGON DEPARTMENT OF HUMAN SERVICES
PUBLIC ASSISTANCE PROGRAMS**

BRANCH AND DISTRICT DATA

APRIL 2020

**STATE OF OREGON
DEPARTMENT OF HUMAN SERVICES**

Human Services Building

500 Summer Street NE

Salem, OR 97310-1013

SSP.Reporting@state.or.us

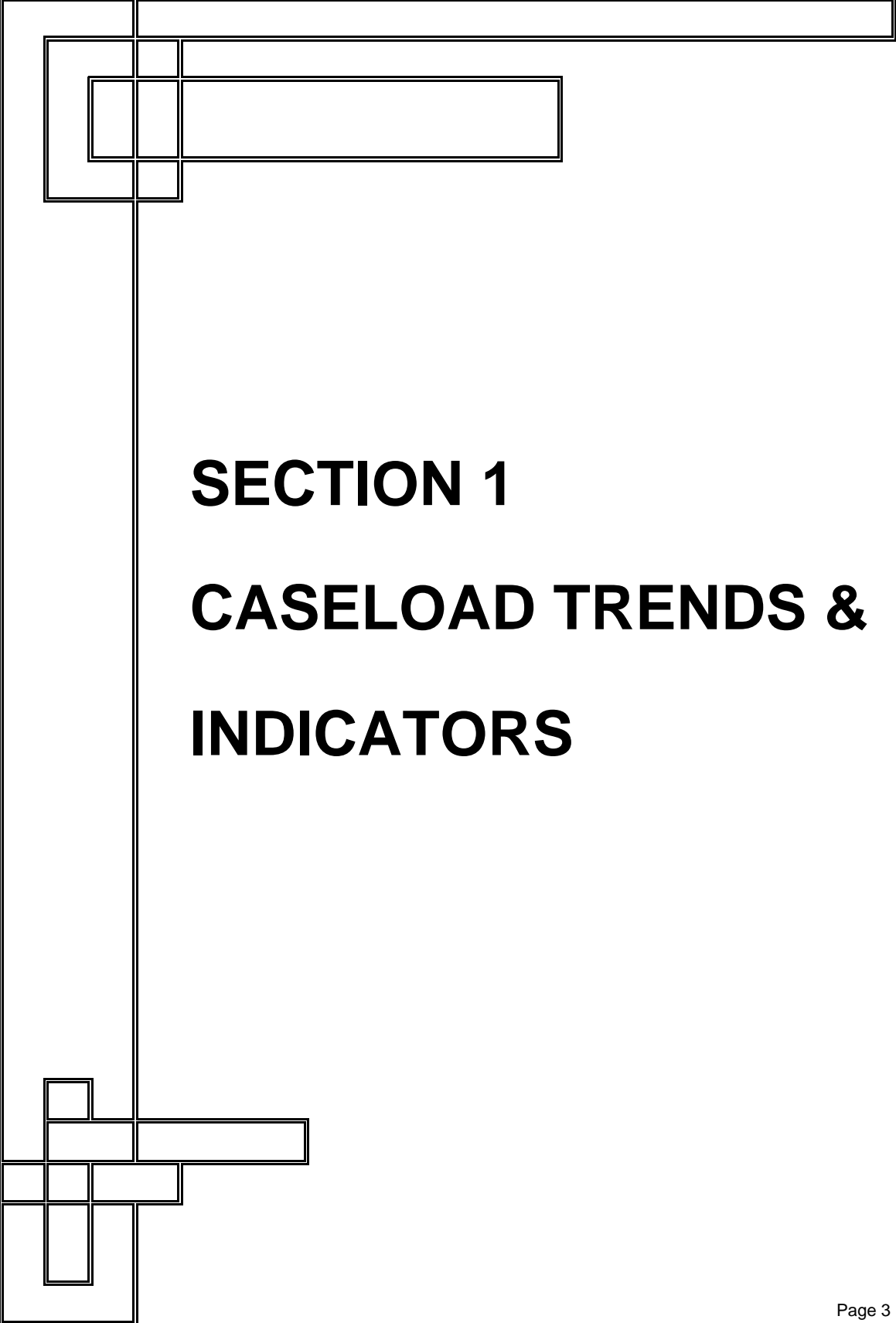
**STATE OF OREGON PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS**

| | | |
|------|--------|--|
| PAGE | 1 | - Book Cover |
| | 2 | - Table of Contents |
| | 3 | - SECTION 1, CASELOAD TRENDS & INDICATORS |
| | 4 | - Temporary Assistance for Needy Families (TANF) One and Two Parent Families Combined Caseloads |
| | 5 | - Performance Measure for Clients Entering Employment |
| | 6 | - Current Month District - TANF Performance |
| | 7 | - Year to Date District - TANF Performance |
| | 8 | - TANF One-Parent Program, Caseloads and Persons |
| | 9 | - TANF Two-Parent Program, Caseloads and Persons |
| | 10 | - Pre-TANF Caseloads and Persons |
| | 11 | - State Family Pre-SSI/SSDI Caseloads and Persons |
| | 12 | - Employment Related Day Care Caseloads |
| | 13 | - Self-Sufficiency Programs Supplemental Nutrition Assistance Program Activity (Not Statewide Issuance) |
| | 14 | - Statewide Supplemental Nutritional Assistance Program Activity |
| | 15 | - Temporary Assistance for Domestic Violence Survivors (TA-DVS) Caseloads |
| | 16 | - TANF One-Parent Program Transfers |
| | 17 | - TANF Two-Parent Program Transfers |
| | 18 | - JOBS Disqualifications |
| | 19 | - TANF-Related Child Support |
| | 20 | - TANF with No Adult in Grant |
| | 21 | - Minor and Young Parent Activity |
| | 22 | - SECTION 3, JOBS ACTIVITIES & FOOD STAMP WORK PROGRAMS |
| | 23, 24 | - JOBS Program Activities for Month |
| | 25 | - Definitions of JOBS Activities for Pages 27 and 28 |
| | 26 | - JOBS Plus Client Counts and Other Information |
| | 27 | - SSP Supplemental Nutrition Assistance Program Able Bodied Adults without Dependents (ABAWDs) |
| | 28 | - Supplemental Nutrition Assistance Program Adults and People with Disabilities ABAWDS |
| | 29 | - SECTION 4, EXPENDITURES |
| | 30 | - TANF Expenditures by Type |
| | 31 | - Pre-TANF Program Expenditure Detail |
| | 32 | - JOBS Support Services Expenditure Detail (Includes JOBS Plus Support Services except Working Day Care) |
| | 33 | - Employment Related Day Care Expenditures by Subprograms for Basic & JOBS Plus |
| | 34 | - Temporary Assistance for Domestic Violence Survivors (TA-DVS) Expenditures |
| | 35 | - SECTION 5, DATA BY COUNTY |
| | 36 | - County Table |
| | 37 | - County Table |

APPENDIX -- Definitions, Data Sources, and Explanations

For questions or comments:
SSP.Reporting@dhsosha.state.or.us
Office of Reporting, Research, Analytics, and Implementation
Department of Human Services

Available on Food, Cash, Housing Website:
<http://www.oregon.gov/dhs/assistance/pages/data/papage.aspx>



SECTION 1

CASELOAD TRENDS &

INDICATORS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) ONE AND TWO-PARENT FAMILIES COMBINED CASELOADS -APRIL 2020

| | CURRENT MONTH | | COMPAR. TO PRIOR MONTH **** | COMP TO 1ST MO OF BIENNIUM | | | TOTAL TANF BASIC AND UN PRIOR MONTHS | | | | |
|---------------------|---------------|--------|--------------------------------------|----------------------------|----------------------|-----------------|--------------------------------------|--------|--------|--------|--------|
| | Apr-20 | ACTUAL | | Jul-19 | % CHG FROM Jul-19 | INCR/ (DECR) | Mar-20 | Feb-20 | Jan-20 | Dec-19 | Nov-19 |
| | TOTAL CASES | CHANGE | | | | | | | | | |
| ASTORIA | 123 | 3 | 102.5% | 103 | 19.4% | 20 | 120 | 115 | 113 | 105 | 105 |
| ST. HELENS | 237 | 10 | 104.4% | 243 | -2.5% | (6) | 227 | 222 | 221 | 235 | 239 |
| TILLAMOOK | 79 | 0 | 100.0% | 79 | 0.0% | 0 | 79 | 91 | 97 | 88 | 73 |
| DISTRICT 1 | 439 | 13 | 103.1% | 425 | 3.3% | 14 | 426 | 428 | 431 | 428 | 417 |
| ALBERTA | 299 | 9 | 103.1% | 820 | -63.5% | (521) | 290 | 302 | 302 | 345 | 635 |
| SE PORTLAND | 1,199 | 116 | 110.7% | 1,006 | 19.2% | 193 | 1,083 | 1,113 | 1,141 | 1,120 | 1,058 |
| NEW MARKET | 196 | 1 | 100.5% | 158 | 24.1% | 38 | 195 | 189 | 176 | 174 | 188 |
| REFUGEE UNIT | 57 | 3 | 105.6% | 58 | -1.7% | (1) | 54 | 60 | 59 | 67 | 55 |
| ***TEEN PARENTS | 49 | 0 | 100.0% | 69 | -29.0% | (20) | 49 | 48 | 58 | 64 | 63 |
| D2 SCHOOL TEAM | 1 | 0 | 100.0% | 123 | | (122) | 1 | 10 | 150 | 161 | 155 |
| ST JOHNS FAM CTR | 254 | 27 | 111.9% | 228 | 11.4% | 26 | 227 | 221 | 237 | 232 | 225 |
| NE PTLD | 395 | 29 | 107.9% | 402 | -1.7% | (7) | 366 | 383 | 388 | 405 | 435 |
| PORTLAND PROC CTR** | 15 | 5 | 150.0% | 9 | 66.7% | 6 | 10 | 3 | 7 | 6 | 10 |
| EAST ** | 1,895 | 145 | 108.3% | 1,486 | 27.5% | 409 | 1,750 | 1,783 | 1,648 | 1,642 | 1,453 |
| GRESHAM | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| ERDC PROC CNTR | 0 | (2) | 0.0% | 7 | -100.0% | (7) | 2 | 1 | 0 | 2 | 7 |
| FAM STABILITY/EMP | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH EMP/TRAINING | 481 | 11 | 102.3% | 320 | 50.3% | 161 | 470 | 463 | 457 | 443 | 386 |
| DISTRICT 2 | 4,841 | 344 | 107.6% | 4,686 | 3.3% | 155 | 4,497 | 4,576 | 4,623 | 4,661 | 4,670 |
| WOODBURN | 172 | 16 | 110.3% | 158 | 8.9% | 14 | 156 | 157 | 150 | 147 | 147 |
| SOUTH SALEM | 808 | 40 | 105.2% | 855 | -5.5% | (47) | 768 | 775 | 806 | 794 | 794 |
| NORTH SALEM | 727 | 33 | 104.8% | 729 | -0.3% | (2) | 694 | 702 | 697 | 681 | 684 |
| FAM STABILITY/EMP | 68 | 2 | 103.0% | 69 | -1.4% | (1) | 66 | 65 | 60 | 64 | 66 |
| SANTIAM CTR | 146 | 4 | 102.8% | 141 | 3.5% | 5 | 142 | 146 | 146 | 143 | 148 |
| KEIZER | 389 | 30 | 108.4% | 402 | -3.2% | (13) | 359 | 367 | 383 | 397 | 396 |
| DALLAS | 416 | 31 | 108.1% | 418 | -0.5% | (2) | 385 | 385 | 396 | 396 | 411 |
| MCMINNVILLE | 534 | 21 | 104.1% | 470 | 13.6% | 64 | 513 | 514 | 512 | 501 | 506 |
| DISTRICT 3 | 3,260 | 177 | 105.7% | 3,242 | 0.6% | 18 | 3,083 | 3,111 | 3,153 | 3,123 | 3,152 |
| CORVALLIS | 253 | (1) | 99.6% | 276 | -8.3% | (23) | 254 | 263 | 275 | 267 | 260 |
| NEWPORT | 279 | 27 | 110.7% | 257 | 8.6% | 22 | 252 | 245 | 250 | 254 | 257 |
| ALBANY | 388 | 15 | 104.0% | 373 | 4.0% | 15 | 373 | 392 | 395 | 386 | 373 |
| LEBANON | 283 | (6) | 97.9% | 342 | -17.3% | (59) | 289 | 303 | 322 | 322 | 323 |
| DISTRICT 4 | 1,203 | 35 | 103.0% | 1,248 | -3.6% | (45) | 1,168 | 1,203 | 1,242 | 1,229 | 1,213 |
| SPRINGFIELD | 610 | 43 | 107.6% | 582 | 4.8% | 28 | 567 | 560 | 551 | 548 | 563 |
| EUGENE | 522 | 31 | 106.3% | 412 | 26.7% | 110 | 491 | 479 | 484 | 484 | 485 |
| WEST EUGENE | 592 | 38 | 106.9% | 687 | -13.8% | (95) | 554 | 574 | 584 | 603 | 601 |
| COTTAGE GROVE | 199 | 5 | 102.6% | 183 | 8.7% | 16 | 194 | 191 | 186 | 185 | 182 |
| FLORENCE | 92 | 5 | 105.7% | 74 | 24.3% | 18 | 87 | 88 | 87 | 82 | 77 |
| DISTRICT 5 | 2,015 | 122 | 106.4% | 1,938 | 4.0% | 77 | 1,893 | 1,892 | 1,892 | 1,902 | 1,908 |
| ROSEBURG | 779 | (3) | 99.6% | 756 | 3.0% | 23 | 782 | 776 | 789 | 775 | 757 |
| * S UMPQUA | 0 | 0 | #DIV/0! | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 6 | 779 | (3) | 99.6% | 756 | 3.0% | 23 | 782 | 776 | 789 | 775 | 757 |
| COOS BAY | 341 | 8 | 102.4% | 359 | -5.0% | (18) | 333 | 358 | 358 | 362 | 361 |
| GOLD BEACH | 58 | (3) | 95.1% | 68 | -14.7% | (10) | 61 | 65 | 60 | 52 | 56 |
| DISTRICT 7 | 399 | 5 | 101.3% | 427 | -6.6% | (28) | 394 | 423 | 418 | 414 | 417 |
| MEDFORD | 958 | 65 | 107.3% | 905 | 5.9% | 53 | 893 | 880 | 873 | 867 | 879 |
| ASHLAND | 162 | 12 | 108.0% | 157 | 3.2% | 5 | 150 | 148 | 153 | 156 | 151 |
| FS PROCESSING CTR | 21 | 15 | 350.0% | 7 | 200.0% | 14 | 6 | 6 | 5 | 8 | 7 |
| WEST MEDFORD | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| * ROGUE FAMILY CTR | 229 | 8 | 103.6% | 246 | -6.9% | (17) | 221 | 228 | 232 | 232 | 228 |
| GRANTS PASS | 856 | 35 | 104.3% | 870 | -1.6% | (14) | 821 | 823 | 806 | 815 | 825 |
| CAVE JUNCTION | 145 | 11 | 108.2% | 117 | 23.9% | 28 | 134 | 137 | 134 | 135 | 129 |
| DISTRICT 8 | 2,371 | 146 | 106.6% | 2,302 | 3.0% | 69 | 2,225 | 2,222 | 2,203 | 2,213 | 2,219 |
| CONDON | 13 | 1 | 108.3% | 15 | -13.3% | (2) | 12 | 12 | 12 | 10 | 11 |
| THE DALLES | 130 | 9 | 107.4% | 89 | 46.1% | 41 | 121 | 126 | 127 | 125 | 115 |
| HOOD RIVER | 73 | 14 | 123.7% | 58 | 25.9% | 15 | 59 | 58 | 57 | 57 | 60 |
| DISTRICT 9 | 216 | 24 | 112.5% | 162 | 33.3% | 54 | 192 | 196 | 196 | 192 | 186 |
| BEND | 168 | 26 | 118.3% | 174 | -3.4% | (6) | 142 | 149 | 150 | 151 | 149 |
| REDMOND | 127 | 6 | 105.0% | 97 | 30.9% | 30 | 121 | 111 | 110 | 119 | 108 |
| * LA PINE CONNEC. | 80 | 2 | 102.6% | 58 | 37.9% | 22 | 78 | 78 | 79 | 69 | 72 |
| PRINEVILLE | 122 | (11) | 91.7% | 116 | 5.2% | 6 | 133 | 135 | 140 | 128 | 113 |
| MADRAS | 141 | 1 | 100.7% | 151 | -6.6% | (10) | 140 | 147 | 154 | 148 | 146 |
| WARM SPRINGS | 142 | 8 | 106.0% | 162 | -12.3% | (20) | 134 | 146 | 146 | 147 | 148 |
| DISTRICT 10 | 780 | 32 | 104.3% | 758 | 2.9% | 22 | 748 | 766 | 779 | 762 | 736 |
| KLAMATH FALLS | 627 | 27 | 104.5% | 608 | 3.1% | 19 | 600 | 608 | 616 | 606 | 597 |
| LAKEVIEW | 39 | 6 | 118.2% | 28 | 39.3% | 11 | 33 | 34 | 31 | 30 | 27 |
| DISTRICT 11 | 666 | 33 | 105.2% | 636 | 4.7% | 30 | 633 | 642 | 647 | 636 | 624 |
| PENDLETON | 198 | 7 | 103.7% | 232 | -14.7% | (34) | 191 | 196 | 194 | 196 | 192 |
| HERMISTON | 301 | 1 | 100.3% | 297 | 1.3% | 4 | 300 | 318 | 327 | 325 | 301 |
| MLTN-FRWTR | 77 | 5 | 106.9% | 86 | -10.5% | (9) | 72 | 77 | 80 | 88 | 85 |
| DISTRICT 12 | 576 | 13 | 102.3% | 615 | -6.3% | (39) | 563 | 591 | 601 | 609 | 578 |
| BAKER CITY | 134 | (7) | 95.0% | 143 | -6.3% | (9) | 141 | 140 | 141 | 142 | 146 |
| LAGRANDE | 211 | 4 | 101.9% | 212 | -0.5% | (1) | 207 | 206 | 200 | 195 | 201 |
| ENTERPRISE | 36 | (1) | 97.3% | 37 | -2.7% | (1) | 37 | 37 | 39 | 37 | 37 |
| DISTRICT 13 | 381 | (4) | 99.0% | 392 | -2.8% | (11) | 385 | 383 | 380 | 374 | 384 |
| JOHN DAY | 27 | 4 | 117.4% | 29 | -6.9% | (2) | 23 | 22 | 24 | 26 | 28 |
| BURNS | 27 | 2 | 108.0% | 36 | -25.0% | (9) | 25 | 30 | 32 | 32 | 27 |
| ONTARIO | 342 | 1 | 100.3% | 358 | -4.5% | (16) | 341 | 347 | 351 | 363 | 357 |
| DISTRICT 14 | 396 | 7 | 101.8% | 423 | -6.4% | (27) | 389 | 399 | 407 | 421 | 412 |
| OREGON CITY | 534 | 38 | 107.7% | 496 | 7.7% | 38 | 496 | 496 | 504 | 502 | 496 |
| N CLACKAMAS | 692 | 17 | 102.5% | 660 | 4.8% | 32 | 675 | 673 | 686 | 686 | 688 |
| DISTRICT 15 | 1,226 | 55 | 104.7% | 1,156 | 6.1% | 70 | 1,171 | 1,169 | 1,190 | 1,188 | 1,184 |
| BEAVERTON | 727 | 97 | 115.4% | 613 | 18.6% | 114 | 630 | 644 | 651 | 689 | 679 |
| HILLSBORO | 484 | 21 | 104.5% | 520 | -6.9% | (36) | 463 | 476 | 484 | 475 | 488 |
| TIGARD | 371 | 38 | 111.4% | 360 | 3.1% | 11 | 333 | 333 | 334 | 329 | 330 |
| WA CO PROC CENTER | 1 | 1 | 0.0% | 1 | 0.0% | 0 | 0 | 0 | 0 | 1 | 0 |
| DISTRICT 16 | 1,583 | 157 | 111.0% | 1,494 | 6.0% | 89 | 1,426 | 1,453 | 1,469 | 1,494 | 1,497 |
| STATE TOTAL | 21,131 | 1,156 | 105.8% | 20,660 | 2.3% | 471 | 19,975 | 20,230 | 20,420 | 20,421 | 20,354 |

* Satellite Branches, Outstationed Workers

** This count includes 0 TANF-Basic cases and 0 TANF UN cases from Branch 5503.

***TEEN PARENTS Data separated for statistical purposes only.

**** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

STATE OF OREGON CLIENTS ENTERING EMPLOYMENT - APRIL 2020

| | TOTAL PLCMTS *** | TOTAL TANF CASELOAD | % PLACED | TANF PLACEMENTS PREVIOUS MONTHS | | | | |
|----------------------|---------------------|------------------------|----------|---------------------------------|--------|--------|--------|--------|
| | | | | Mar-20 | Feb-20 | Jan-20 | Dec-19 | Nov-19 |
| ASTORIA | 2 | 123 | 1.63% | 2 | 3 | 2 | 0 | 2 |
| ST. HELENS | 2 | 237 | 0.84% | 2 | 0 | 2 | 2 | 2 |
| TILLAMOOK | 2 | 79 | 2.53% | 4 | 2 | 6 | 1 | 2 |
| DISTRICT 1 | 6 | 439 | 1.37% | 8 | 5 | 10 | 3 | 6 |
| ALBERTA | 3 | 299 | 1.00% | 5 | 8 | 6 | 6 | 7 |
| SOUTHEAST PTLD | 1 | 1,199 | 0.08% | 14 | 19 | 18 | 17 | 27 |
| NEW MARKET THEATRE | 2 | 196 | 1.02% | 2 | 0 | 2 | 4 | 2 |
| REFUGEE UNIT | 3 | 57 | 5.26% | 3 | 10 | 10 | 5 | 9 |
| **TEEN PARENTS | 0 | 49 | 0.00% | 1 | 8 | 1 | 4 | 3 |
| D2 SCHOOL TEAM | 0 | 1 | 0.00% | 0 | 0 | 4 | 0 | 4 |
| ST JOHNS FAM CTR | 6 | 254 | 2.36% | 2 | 8 | 7 | 6 | 6 |
| NORTHEAST PTLD | 7 | 395 | 1.77% | 12 | 11 | 16 | 14 | 28 |
| PORTLAND PROC CTR*** | 0 | 15 | 0.00% | 0 | 0 | 0 | 0 | 0 |
| EAST | 22 | 1,895 | 1.16% | 38 | 49 | 44 | 54 | 64 |
| GRESHAM | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| ERDC PROC CENTER | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| FAM STABILITY/EMP | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| NEAT | 2 | 481 | 0.42% | 7 | 9 | 16 | 15 | 10 |
| DISTRICT 2 | 46 | 4,841 | 0.95% | 84 | 122 | 124 | 125 | 160 |
| WOODBURN | 1 | 172 | 0.58% | 6 | 8 | 6 | 3 | 8 |
| SOUTH SALEM | 5 | 808 | 0.62% | 12 | 13 | 18 | 12 | 18 |
| NORTH SALEM | 3 | 727 | 0.41% | 7 | 13 | 9 | 10 | 16 |
| FAM STABILITY/EMP | 0 | 68 | 0.00% | 1 | 1 | 2 | 0 | 2 |
| SANTIAM CENTER | 3 | 146 | 2.05% | 1 | 1 | 3 | 6 | 7 |
| KEIZER | 5 | 389 | 1.29% | 8 | 6 | 2 | 13 | 16 |
| DALLAS | 13 | 416 | 3.13% | 11 | 8 | 8 | 4 | 20 |
| MCMINNVILLE | 4 | 534 | 0.75% | 5 | 16 | 8 | 7 | 13 |
| DISTRICT 3 | 34 | 3,260 | 1.04% | 51 | 66 | 56 | 55 | 100 |
| CORVALLIS | 3 | 253 | 1.19% | 2 | 2 | 5 | 3 | 9 |
| NEWPORT | 4 | 279 | 1.43% | 5 | 10 | 5 | 7 | 7 |
| ALBANY | 5 | 388 | 1.29% | 12 | 4 | 0 | 8 | 11 |
| LEBANON | 5 | 283 | 1.77% | 7 | 1 | 0 | 1 | 3 |
| DISTRICT 4 | 17 | 1,203 | 1.41% | 26 | 17 | 10 | 19 | 30 |
| SPRINGFIELD | 18 | 610 | 2.95% | 21 | 23 | 21 | 26 | 29 |
| EUGENE | 8 | 522 | 1.53% | 13 | 23 | 13 | 12 | 28 |
| WEST EUGENE | 10 | 592 | 1.69% | 23 | 16 | 17 | 25 | 17 |
| COTTAGE GROVE | 1 | 199 | 0.50% | 8 | 6 | 5 | 5 | 4 |
| FLORENCE | 2 | 92 | 2.17% | 3 | 2 | 6 | 1 | 7 |
| DISTRICT 5 | 39 | 2,015 | 1.94% | 68 | 70 | 62 | 69 | 85 |
| ROSEBURG | 2 | 779 | 0.26% | 5 | 10 | 5 | 5 | 4 |
| * S UMPQUA | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 6 | 2 | 779 | 0.26% | 5 | 10 | 5 | 5 | 4 |
| COOS BAY | 6 | 341 | 1.76% | 9 | 8 | 7 | 9 | 11 |
| GOLD BEACH | 0 | 58 | 0.00% | 1 | 1 | 2 | 4 | 3 |
| DISTRICT 7 | 6 | 399 | 1.50% | 10 | 9 | 9 | 13 | 14 |
| MEDFORD | 14 | 958 | 1.46% | 21 | 21 | 17 | 23 | 24 |
| ASHLAND | 2 | 162 | 1.23% | 3 | 5 | 2 | 0 | 2 |
| FS PROCESSING CTR | 0 | 21 | 0.00% | 0 | 0 | 0 | 0 | 0 |
| WEST MEDFORD | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| * ROGUE FAMILY CTR | 1 | 229 | 0.44% | 4 | 5 | 7 | 12 | 11 |
| GRANTS PASS | 15 | 856 | 1.75% | 24 | 20 | 21 | 22 | 31 |
| CAVE JUNCTION | 3 | 145 | 2.07% | 3 | 3 | 2 | 2 | 2 |
| DISTRICT 8 | 35 | 2,371 | 1.48% | 55 | 54 | 49 | 59 | 70 |
| CONDON | 0 | 13 | 0.00% | 0 | 0 | 0 | 0 | 0 |
| THE DALLES | 0 | 130 | 0.00% | 1 | 0 | 0 | 0 | 0 |
| HOOD RIVER | 0 | 73 | 0.00% | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 9 | 0 | 216 | 0.00% | 1 | 0 | 0 | 0 | 0 |
| BEND | 1 | 168 | 0.60% | 4 | 9 | 9 | 3 | 8 |
| REDMOND | 4 | 127 | 3.15% | 4 | 2 | 2 | 4 | 3 |
| * LA PINE | 0 | 80 | 0.00% | 0 | 0 | 2 | 1 | 2 |
| PRINEVILLE | 2 | 122 | 1.64% | 2 | 4 | 0 | 2 | 3 |
| MADRAS | 6 | 141 | 4.26% | 3 | 4 | 3 | 5 | 3 |
| WARM SPRINGS | 0 | 142 | 0.00% | 1 | 6 | 2 | 1 | 4 |
| DISTRICT 10 | 13 | 780 | 1.67% | 14 | 25 | 18 | 16 | 23 |
| KLAMATH FALLS | 8 | 627 | 1.28% | 11 | 10 | 11 | 17 | 17 |
| LAKEVIEW | 3 | 39 | 7.69% | 0 | 0 | 0 | 0 | 1 |
| DISTRICT 11 | 11 | 666 | 1.65% | 11 | 10 | 11 | 17 | 18 |
| PENDLETON | 3 | 198 | 1.52% | 8 | 5 | 3 | 6 | 4 |
| HERMISTON | 5 | 301 | 1.66% | 9 | 6 | 3 | 4 | 10 |
| MLTN-FRWTR | 0 | 77 | 0.00% | 1 | 8 | 0 | 4 | 5 |
| DISTRICT 12 | 8 | 576 | 1.39% | 18 | 19 | 6 | 14 | 19 |
| BAKER CITY | 0 | 134 | 0.00% | 4 | 4 | 3 | 3 | 2 |
| LAGRANDE | 1 | 211 | 0.47% | 3 | 1 | 2 | 0 | 2 |
| ENTERPRISE | 0 | 36 | 0.00% | 0 | 2 | 1 | 1 | 3 |
| DISTRICT 13 | 1 | 381 | 0.26% | 7 | 7 | 6 | 4 | 7 |
| JOHN DAY | 1 | 27 | 3.70% | 11 | 0 | 1 | 0 | 3 |
| BURNS | 1 | 27 | 3.70% | 0 | 0 | 0 | 0 | 0 |
| ONTARIO | 4 | 342 | 1.17% | 0 | 13 | 7 | 6 | 10 |
| DISTRICT 14 | 6 | 396 | 1.52% | 11 | 13 | 8 | 6 | 13 |
| OREGON CITY | 8 | 534 | 1.50% | 9 | 21 | 19 | 17 | 20 |
| N CLACKAMAS | 15 | 692 | 2.17% | 17 | 16 | 5 | 20 | 38 |
| DISTRICT 15 | 23 | 1,226 | 1.88% | 26 | 37 | 24 | 37 | 58 |
| BEAVERTON | 11 | 727 | 1.51% | 18 | 17 | 15 | 23 | 26 |
| HILLSBORO | 5 | 484 | 1.03% | 14 | 19 | 18 | 23 | 22 |
| TIGARD | 5 | 371 | 1.35% | 12 | 17 | 15 | 6 | 26 |
| WA CO PROC CENTER | 0 | 1 | 0.00% | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 16 | 21 | 1,583 | 1.33% | 44 | 53 | 48 | 52 | 74 |
| STATE TOTAL | 268 | 21,131 | 1.27% | 439 | 517 | 446 | 494 | 681 |

* Satellite Branches, Outstationed Workers

**Teen parent data in SDA 2 are separated for statistical purposes only.

***As of May 1, 2014 The criteria for reporting total placements changed. See Appendix.

**** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

MONTHLY DISTRICT TANF/JOBS PERFORMANCE

APRIL 1, 2020 - APRIL 30, 2020

| DISTRICT | # OF JOBS MAND PARTICIPANTS | % OF STATE | # MANDATORY WITH PARTICIPATION MET | % OF STATE | WORKSITE SLOTS FILLED | % OF STATE | TOTAL PLACEMENTS | % OF STATE | # PLACEMENTS LEADING TO CLOSURE | % OF STATE | JOBS PLUS SLOTS FILLED | % OF STATE | 2017-2019 JOBS BUDGET | % OF TOTAL JOBS BUDGET | AVG PERF % OF STATE | PERFORMANCE INVESTMENT RATIO | PERFORM INVESTMENT STATUS |
|----------|-----------------------------|------------|------------------------------------|------------|-----------------------|------------|------------------|------------|---------------------------------|------------|------------------------|------------|-----------------------|------------------------|---------------------|------------------------------|---------------------------|
| 1 | 219 | 2.23% | 3 | 0.79% | 1 | 0.40% | 6 | 2.24% | 5 | 2.03% | 0 | 0.00% | \$ 798,964 | 1.58% | 1.09% | 69.27% | -30.73% |
| 2 | 2,071 | 21.06% | 81 | 21.37% | 50 | 19.76% | 46 | 17.16% | 44 | 17.89% | 9 | 15.79% | \$ 13,919,069 | 27.45% | 18.39% | 67.00% | -33.00% |
| 3 | 1,494 | 15.19% | 36 | 9.50% | 70 | 27.67% | 34 | 12.69% | 31 | 12.60% | 13 | 22.81% | \$ 7,127,660 | 14.06% | 17.05% | 121.30% | 21.30% |
| 4 | 559 | 5.68% | 25 | 6.60% | 27 | 10.67% | 17 | 6.34% | 15 | 6.10% | 2 | 3.51% | \$ 2,716,527 | 5.36% | 6.64% | 124.00% | 24.00% |
| 5 | 1,026 | 10.43% | 46 | 12.14% | 24 | 9.49% | 39 | 14.55% | 31 | 12.60% | 14 | 24.56% | \$ 4,817,383 | 9.50% | 14.67% | 154.37% | 54.37% |
| 6 | 415 | 4.22% | 18 | 4.75% | 2 | 0.79% | 2 | 0.75% | 2 | 0.81% | 1 | 1.75% | \$ 1,800,000 | 3.55% | 1.77% | 49.88% | -50.12% |
| 7 | 159 | 1.62% | 7 | 1.85% | 23 | 9.09% | 6 | 2.24% | 6 | 2.44% | 5 | 8.77% | \$ 1,082,058 | 2.13% | 4.88% | 228.54% | 128.54% |
| 8 | 1,226 | 12.46% | 67 | 17.68% | 2 | 0.79% | 35 | 13.06% | 32 | 13.01% | 4 | 7.02% | \$ 6,193,991 | 12.22% | 10.31% | 84.40% | -15.60% |
| 9 | 117 | 1.19% | 2 | 0.53% | 3 | 1.19% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | \$ 300,000 | 0.59% | 0.34% | 57.92% | -42.08% |
| 10 | 356 | 3.62% | 11 | 2.90% | 3 | 1.19% | 13 | 4.85% | 13 | 5.28% | 2 | 3.51% | \$ 1,940,375 | 3.83% | 3.55% | 92.67% | -7.33% |
| 11 | 304 | 3.09% | 14 | 3.69% | 0 | 0.00% | 11 | 4.10% | 11 | 4.47% | 1 | 1.75% | \$ 900,000 | 1.78% | 2.80% | 158.01% | 58.01% |
| 12 | 238 | 2.42% | 11 | 2.90% | 5 | 1.98% | 8 | 2.99% | 8 | 3.25% | 3 | 5.26% | \$ 1,191,754 | 2.35% | 3.28% | 139.36% | 39.36% |
| 13 | 186 | 1.89% | 7 | 1.85% | 8 | 3.16% | 1 | 0.37% | 1 | 0.41% | 0 | 0.00% | \$ 797,180 | 1.57% | 1.16% | 73.63% | -26.37% |
| 14 | 146 | 1.48% | 3 | 0.79% | 1 | 0.40% | 6 | 2.24% | 5 | 2.03% | 0 | 0.00% | \$ 584,171 | 1.15% | 1.09% | 94.74% | -5.26% |
| 15 | 637 | 6.48% | 19 | 5.01% | 34 | 13.44% | 23 | 8.58% | 21 | 8.54% | 3 | 5.26% | \$ 2,586,512 | 5.10% | 8.17% | 160.09% | 60.09% |
| 16 | 683 | 6.94% | 29 | 7.65% | 0 | 0.00% | 21 | 7.84% | 21 | 8.54% | 0 | 0.00% | \$ 3,945,437 | 7.78% | 4.80% | 61.74% | -38.26% |
| STATE | 9,836 | 100% | 379 | 100% | 253 | 100% | 268 | 100% | 246 | 100% | 57 | 100% | \$ 50,701,081 | 100.00% | 100.00% | 100.00% | 0.00% |

JOBS Mandatory Participants includes 2 cases, but not 82, Incap or SFP cases or JPI SNAP cases.

Worksite slots filled = SW and WE

Average Performance Percent = The average percentage of the District percentages for each of the five performance areas (# of JOBS Mandatory participants with participation met, worksite slots filled, # of actual placements, # of placements leading to closure, and JOBS Plus slots filled)

2015-2017 JOBS budget = District contracts and support services budgets combined

Performance/Investment Ratio as a % - Displays how the District performance compares to the JOBS investment. (The percentage of the JOBS budget compared to the average percentages for the five performance areas)

Performance/Investment Status - Displays how the District performance ratio compares to 100% of the performance level

YEAR TO DATE DISTRICT TANF/JOBS PERFORMANCE

JULY 1, 2019 - JUNE 30, 2020

| DISTRICT | # OF JOBS MAND PARTICIPANTS | % OF STATE | # MANDATORY WITH PARTICIPATION MET | % OF STATE | WORKSITE SLOTS FILLED | % OF STATE | TOTAL PLACEMENTS | % OF STATE | # PLACEMENTS LEADING TO CLOSURE | % OF STATE | JOBS PLUS SLOTS FILLED | % OF STATE | 2017-2019 JOBS BUDGET | % OF TOTAL JOBS BUDGET | AVG PERF % OF STATE | PERFORMANCE INVESTMENT RATIO | PERFORM INVESTMENT STATUS |
|----------|-----------------------------|------------|------------------------------------|------------|-----------------------|------------|------------------|------------|---------------------------------|------------|------------------------|------------|-----------------------|------------------------|---------------------|------------------------------|---------------------------|
| 1 | 2,097 | 2.31% | 58 | 0.96% | 31 | 0.70% | 87 | 1.59% | 75 | 1.54% | 11 | 1.14% | \$ 798,964 | 1.58% | 1.19% | 75.29% | -24.71% |
| 2 | 19,173 | 21.11% | 1,544 | 25.63% | 795 | 17.87% | 1,194 | 21.88% | 1,047 | 21.44% | 189 | 19.63% | \$ 13,919,069 | 27.45% | 21.29% | 77.55% | -22.45% |
| 3 | 13,923 | 15.33% | 700 | 11.62% | 681 | 15.30% | 742 | 13.60% | 693 | 14.19% | 214 | 22.22% | \$ 7,127,660 | 14.06% | 15.39% | 109.45% | 9.45% |
| 4 | 5,453 | 6.00% | 337 | 5.59% | 545 | 12.25% | 214 | 3.92% | 190 | 3.89% | 46 | 4.78% | \$ 2,716,527 | 5.36% | 6.09% | 113.59% | 13.59% |
| 5 | 9,094 | 10.01% | 572 | 9.50% | 538 | 12.09% | 758 | 13.89% | 653 | 13.37% | 144 | 14.95% | \$ 4,817,383 | 9.50% | 12.76% | 134.30% | 34.30% |
| 6 | 3,862 | 4.25% | 168 | 2.79% | 71 | 1.60% | 65 | 1.19% | 62 | 1.27% | 19 | 1.97% | \$ 1,800,000 | 3.55% | 1.76% | 49.68% | -50.32% |
| 7 | 1,664 | 1.83% | 109 | 1.81% | 433 | 9.73% | 127 | 2.33% | 112 | 2.29% | 65 | 6.75% | \$ 1,082,058 | 2.13% | 4.58% | 214.70% | 114.70% |
| 8 | 10,952 | 12.06% | 989 | 16.42% | 143 | 3.21% | 636 | 11.66% | 557 | 11.40% | 99 | 10.28% | \$ 6,193,991 | 12.22% | 10.59% | 86.72% | -13.28% |
| 9 | 957 | 1.05% | 23 | 0.38% | 24 | 0.54% | 3 | 0.05% | 3 | 0.06% | 0 | 0.00% | \$ 300,000 | 0.59% | 0.21% | 35.07% | -64.93% |
| 10 | 3,033 | 3.34% | 171 | 2.84% | 116 | 2.61% | 190 | 3.48% | 182 | 3.73% | 18 | 1.87% | \$ 1,940,375 | 3.83% | 2.90% | 75.90% | -24.10% |
| 11 | 2,758 | 3.04% | 136 | 2.26% | 140 | 3.15% | 170 | 3.12% | 161 | 3.30% | 50 | 5.19% | \$ 900,000 | 1.78% | 3.40% | 191.63% | 91.63% |
| 12 | 2,248 | 2.47% | 157 | 2.61% | 111 | 2.49% | 150 | 2.75% | 140 | 2.87% | 25 | 2.60% | \$ 1,191,754 | 2.35% | 2.66% | 113.27% | 13.27% |
| 13 | 1,666 | 1.83% | 99 | 1.64% | 119 | 2.67% | 78 | 1.43% | 60 | 1.23% | 9 | 0.93% | \$ 797,180 | 1.57% | 1.58% | 100.62% | 0.62% |
| 14 | 1,426 | 1.57% | 67 | 1.11% | 26 | 0.58% | 107 | 1.96% | 99 | 2.03% | 1 | 0.10% | \$ 584,171 | 1.15% | 1.16% | 100.48% | 0.48% |
| 15 | 6,135 | 6.75% | 289 | 4.80% | 638 | 14.34% | 359 | 6.58% | 337 | 6.90% | 56 | 5.82% | \$ 2,586,512 | 5.10% | 7.69% | 150.66% | 50.66% |
| 16 | 6,402 | 7.05% | 605 | 10.04% | 39 | 0.88% | 576 | 10.56% | 513 | 10.50% | 17 | 1.77% | \$ 3,945,437 | 7.78% | 6.75% | 86.73% | -13.27% |
| STATE | 90,843 | 100% | 6,024 | 100% | 4,450 | 100% | 5,456 | 100% | 4,884 | 100% | 963 | 100% | \$ 50,701,081 | 100.00% | 100.00% | 100.00% | 0.00% |

JOBS Mandatory Participants include Prg 2 cases, but Not Prg 82, SFP or JPI cases

Worksite slots filled = SW and WE

Average Performance Percent = The average percentage of the District percentages for each of the five performance areas (# of JOBS Mandatory participants with participation met, worksite slots filled, # of actual placements, # of placements leading to closure, and JOBS Plus slots filled)

2015-2017 JOBS budget = District contracts and support services budgets combined

Performance/Investment Ratio as a % - Displays how the District performance compares to the JOBS investment. (The percentage of the JOBS budget compared to the average percentages for the five performance areas)

Performance/Investment Status - Displays how the District performance ratio compares to 100% of the performance level

TANF ONE-PARENT PROGRAM, CASELOADS AND PERSONS -APRIL 2020

| | Apr-20 CHILDREN | Apr-20 ADULTS | Apr-20 CASES** | ONE-PARENT PROGRAM, PRIOR MONTHS | | | | | | | | | | | |
|-----------------------|--------------------|------------------|-------------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | | | | Mar-20 | Feb-20 | Jan-20 | Dec-19 | Nov-19 | Sep-19 | Sep-19 | Aug-19 | Jul-19 | Jun-19 | May-19 | |
| ASTORIA | 154 | 78 | 98 | 100 | 102 | 101 | 95 | 93 | 99 | 96 | 94 | 92 | 92 | 86 | |
| ST. HELENS | 333 | 166 | 207 | 198 | 194 | 191 | 206 | 204 | 211 | 222 | 219 | 215 | 199 | 201 | |
| TILLAMOOK | 129 | 56 | 73 | 71 | 82 | 84 | 75 | 65 | 64 | 68 | 70 | 75 | 82 | 82 | |
| DISTRICT 1 | 616 | 300 | 378 | 369 | 378 | 376 | 376 | 362 | 374 | 386 | 383 | 382 | 373 | 369 | |
| ALBERTA | 354 | 201 | 264 | 266 | 279 | 283 | 324 | 588 | 752 | 745 | 762 | 760 | 774 | 765 | |
| SOUTHEAST PTLD | 1,806 | 712 | 1,008 | 947 | 977 | 998 | 985 | 935 | 892 | 893 | 878 | 880 | 902 | 900 | |
| NEW MARKET | 212 | 136 | 151 | 159 | 154 | 146 | 144 | 157 | 149 | 142 | 136 | 134 | 123 | 126 | |
| REFUGEE UNIT | 30 | 25 | 14 | 15 | 21 | 18 | 22 | 17 | 19 | 19 | 21 | 26 | 29 | 25 | |
| ***TEEN PARENTS | 50 | 43 | 45 | 44 | 45 | 55 | 62 | 60 | 58 | 62 | 64 | 65 | 65 | 65 | |
| D2 SCHOOL TEAM | 3 | 1 | 1 | 1 | 9 | 130 | 135 | 131 | 130 | 116 | 118 | 108 | 106 | 110 | |
| ST JOHNS FAM CTR | 381 | 160 | 228 | 210 | 202 | 215 | 210 | 206 | 183 | 208 | 209 | 201 | 190 | 185 | |
| NORTHEAST PTLD | 541 | 257 | 339 | 335 | 346 | 353 | 368 | 389 | 345 | 368 | 373 | 362 | 349 | 331 | |
| PORTLAND PROC CTR**** | 14 | 9 | 9 | 7 | 1 | 5 | 5 | 9 | 7 | 4 | 4 | 6 | 7 | 6 | |
| EAST | 2,716 | 1,033 | 1,584 | 1,531 | 1,570 | 1,455 | 1,446 | 1,259 | 1,224 | 1,245 | 1,268 | 1,289 | 1,249 | 1,226 | |
| GRESHAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ERDC PROC CENTER | 0 | 0 | 0 | 2 | 1 | 0 | 2 | 7 | 12 | 7 | 7 | 7 | 10 | 8 | |
| FAM STABILITY/EMP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NORTH EMP/TRAINING | 851 | 250 | 439 | 427 | 419 | 406 | 396 | 346 | 320 | 275 | 278 | 290 | 315 | 327 | |
| DISTRICT 2 | 6,958 | 2,827 | 4,082 | 3,944 | 4,024 | 4,064 | 4,099 | 4,104 | 4,091 | 4,084 | 4,118 | 4,128 | 4,119 | 4,074 | |
| WOODBURN | 263 | 100 | 142 | 135 | 134 | 128 | 128 | 131 | 131 | 128 | 133 | 140 | 143 | 152 | |
| SOUTH SALEM | 1,260 | 463 | 693 | 670 | 678 | 707 | 699 | 706 | 721 | 735 | 747 | 756 | 775 | 777 | |
| NORTH SALEM | 1,285 | 391 | 625 | 613 | 616 | 614 | 592 | 595 | 610 | 611 | 612 | 616 | 607 | 593 | |
| FAM STABILITY/EMP | 104 | 53 | 63 | 61 | 60 | 56 | 57 | 60 | 58 | 56 | 57 | 64 | 66 | 64 | |
| SANTIAM CENTER | 197 | 88 | 118 | 118 | 123 | 129 | 133 | 134 | 127 | 130 | 130 | 121 | 126 | 130 | |
| KEIZER | 617 | 239 | 343 | 321 | 322 | 345 | 362 | 356 | 354 | 346 | 347 | 348 | 358 | 346 | |
| DALLAS | 591 | 261 | 346 | 320 | 329 | 343 | 340 | 350 | 352 | 351 | 352 | 363 | 346 | 340 | |
| MCMINNVILLE | 779 | 369 | 470 | 459 | 463 | 461 | 445 | 447 | 446 | 433 | 419 | 417 | 413 | 416 | |
| DISTRICT 3 | 5,096 | 1,964 | 2,800 | 2,697 | 2,725 | 2,783 | 2,756 | 2,779 | 2,799 | 2,790 | 2,797 | 2,825 | 2,834 | 2,818 | |
| CORVALLIS | 364 | 163 | 217 | 225 | 235 | 247 | 238 | 231 | 226 | 231 | 243 | 244 | 245 | 254 | |
| NEWPORT | 357 | 167 | 214 | 209 | 205 | 206 | 203 | 211 | 206 | 211 | 205 | 207 | 212 | 210 | |
| ALBANY | 515 | 211 | 323 | 317 | 331 | 334 | 335 | 321 | 335 | 335 | 334 | 330 | 315 | 300 | |
| LEBANON | 370 | 165 | 229 | 242 | 254 | 270 | 276 | 283 | 267 | 274 | 280 | 285 | 286 | 275 | |
| DISTRICT 4 | 1,606 | 706 | 983 | 993 | 1,025 | 1,057 | 1,052 | 1,046 | 1,034 | 1,051 | 1,062 | 1,066 | 1,058 | 1,039 | |
| SPRINGFIELD | 830 | 378 | 512 | 481 | 479 | 467 | 473 | 487 | 493 | 478 | 491 | 500 | 517 | 505 | |
| EUGENE | 736 | 339 | 445 | 430 | 422 | 429 | 427 | 429 | 434 | 420 | 396 | 366 | 362 | 367 | |
| WEST EUGENE | 809 | 395 | 513 | 488 | 504 | 507 | 527 | 526 | 538 | 541 | 577 | 602 | 586 | 597 | |
| COTTAGE GROVE | 261 | 123 | 166 | 163 | 161 | 159 | 157 | 151 | 155 | 153 | 156 | 153 | 149 | 152 | |
| FLORENCE | 123 | 55 | 74 | 70 | 73 | 75 | 75 | 69 | 69 | 68 | 67 | 66 | 68 | 71 | |
| DISTRICT 5 | 2,759 | 1,290 | 1,710 | 1,632 | 1,639 | 1,637 | 1,659 | 1,662 | 1,689 | 1,660 | 1,687 | 1,687 | 1,682 | 1,692 | |
| ROSEBURG | 1,048 | 570 | 661 | 663 | 652 | 663 | 652 | 637 | 631 | 624 | 640 | 638 | 627 | 645 | |
| * S UMPQUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DISTRICT 6 | 1,048 | 570 | 661 | 663 | 652 | 663 | 652 | 637 | 631 | 624 | 640 | 638 | 627 | 645 | |
| COOS BAY | 457 | 196 | 287 | 283 | 305 | 305 | 312 | 314 | 321 | 309 | 311 | 306 | 308 | 305 | |
| GOLD BEACH | 77 | 36 | 48 | 53 | 58 | 54 | 44 | 47 | 55 | 60 | 53 | 56 | 54 | 54 | |
| DISTRICT 7 | 534 | 232 | 335 | 336 | 363 | 359 | 356 | 361 | 376 | 369 | 364 | 362 | 362 | 359 | |
| MEDFORD | 1,343 | 639 | 802 | 753 | 751 | 754 | 763 | 771 | 772 | 766 | 773 | 790 | 796 | 796 | |
| ASHLAND | 209 | 103 | 129 | 119 | 120 | 122 | 126 | 123 | 128 | 124 | 129 | 137 | 141 | 138 | |
| FS PROCESSING CTR | 23 | 10 | 13 | 4 | 6 | 5 | 7 | 6 | 5 | 7 | 4 | 6 | 6 | 5 | |
| WEST MEDFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| * ROGUE FAM CTR | 327 | 133 | 182 | 183 | 186 | 190 | 186 | 187 | 192 | 194 | 205 | 207 | 207 | 204 | |
| GRANTS PASS | 1,157 | 574 | 701 | 678 | 681 | 666 | 682 | 688 | 698 | 708 | 726 | 718 | 721 | 716 | |
| CAVE JUNCTION | 208 | 90 | 110 | 106 | 107 | 107 | 114 | 105 | 97 | 97 | 94 | 93 | 90 | 91 | |
| DISTRICT 8 | 3,267 | 1,549 | 1,937 | 1,843 | 1,851 | 1,844 | 1,878 | 1,880 | 1,892 | 1,896 | 1,931 | 1,951 | 1,961 | 1,950 | |
| CONDON | 20 | 6 | 11 | 10 | 10 | 10 | 9 | 10 | 12 | 15 | 13 | 13 | 12 | 11 | |
| THE DALLES | 196 | 92 | 109 | 102 | 106 | 104 | 106 | 99 | 94 | 88 | 79 | 78 | 81 | 74 | |
| HOOD RIVER | 106 | 48 | 62 | 48 | 47 | 46 | 48 | 53 | 51 | 54 | 52 | 54 | 52 | 50 | |
| DISTRICT 9 | 322 | 146 | 182 | 160 | 163 | 160 | 163 | 162 | 157 | 157 | 144 | 145 | 145 | 135 | |
| BEND | 216 | 103 | 143 | 128 | 135 | 136 | 137 | 139 | 149 | 145 | 150 | 161 | 158 | 151 | |
| REDMOND | 179 | 76 | 105 | 104 | 91 | 93 | 103 | 96 | 94 | 93 | 87 | 87 | 92 | 99 | |
| * LA PINE | 106 | 56 | 67 | 65 | 66 | 67 | 59 | 65 | 57 | 52 | 54 | 52 | 53 | 51 | |
| PRINEVILLE | 174 | 78 | 100 | 111 | 113 | 121 | 112 | 98 | 100 | 104 | 100 | 95 | 91 | 89 | |
| MADRAS | 227 | 80 | 121 | 121 | 125 | 128 | 122 | 124 | 131 | 126 | 133 | 129 | 126 | 130 | |
| WARM SPRINGS | 195 | 72 | 108 | 105 | 115 | 114 | 118 | 122 | 122 | 126 | 127 | 131 | 117 | 115 | |
| DISTRICT 10 | 1,097 | 465 | 644 | 634 | 645 | 659 | 651 | 644 | 653 | 646 | 651 | 655 | 637 | 635 | |
| KLAMATH FALLS | 807 | 366 | 483 | 465 | 474 | 483 | 488 | 486 | 492 | 472 | 495 | 475 | 464 | 468 | |
| LAKEVIEW | 48 | 19 | 31 | 26 | 27 | 24 | 24 | 20 | 21 | 22 | 22 | 22 | 24 | 27 | |
| DISTRICT 11 | 855 | 385 | 514 | 491 | 501 | 507 | 512 | 506 | 513 | 494 | 517 | 497 | 488 | 495 | |
| PENDLETON | 274 | 140 | 170 | 165 | 171 | 172 | 177 | 175 | 188 | 196 | 204 | 209 | 196 | 186 | |
| HERMISTON | 498 | 156 | 256 | 253 | 267 | 274 | 271 | 255 | 237 | 252 | 252 | 262 | 258 | 252 | |
| MLTN-FRWTR | 106 | 42 | 63 | 59 | 60 | 63 | 71 | 70 | 70 | 75 | 73 | 69 | 70 | 66 | |
| DISTRICT 12 | 878 | 338 | 489 | 477 | 498 | 509 | 519 | 500 | 495 | 523 | 529 | 540 | 524 | 504 | |
| BAKER CITY | 180 | 82 | 106 | 119 | 117 | 119 | 119 | 123 | 108 | 114 | 113 | 116 | 117 | 119 | |
| LAGRANDE | 333 | 122 | 178 | 174 | 174 | 169 | 162 | 168 | 179 | 179 | 178 | 176 | 182 | 183 | |
| ENTERPRISE | 48 | 25 | 31 | 32 | 32 | 32 | 30 | 30 | 30 | 32 | 31 | 30 | 27 | 27 | |
| DISTRICT 13 | 561 | 229 | 315 | 325 | 323 | 320 | 311 | 321 | 317 | 325 | 322 | 322 | 326 | 329 | |
| JOHN DAY | 25 | 17 | 19 | 18 | 19 | 17 | 20 | 22 | 23 | 22 | 24 | 24 | 22 | 22 | |
| BURNS | 38 | 11 | 18 | 15 | 19 | 22 | 22 | 18 | 26 | 26 | 29 | 24 | 25 | 24 | |
| ONTARIO | 553 | 189 | 272 | 267 | 277 | 283 | 289 | 284 | 278 | 281 | 277 | 285 | 276 | 273 | |
| DISTRICT 14 | 616 | 217 | 309 | 300 | 315 | 322 | 331 | 324 | 327 | 329 | 330 | 333 | 323 | 319 | |
| OREGON CITY | 723 | 375 | 458 | 442 | 443 | 456 | 456 | 446 | 450 | 450 | 450 | 449 | 436 | 439 | |
| N CLACKAMAS | 972 | 427 | 595 | 595 | 593 | 609 | 616 | 615 | 609 | 616 | 606 | 585 | 570 | 567 | |
| DISTRICT 15 | 1,695 | 802 | 1,053 | 1,037 | 1,036 | 1,065 | 1,072 | 1,061 | 1,059 | 1,066 | 1,056 | 1,034 | 1,006 | 1,006 | |
| BEAVERTON | 1,054 | 413 | 580 | 555 | 570 | 574 | 600 | 590 | 595 | 564 | 550 | 523 | 546 | 536 | |
| HILLSBORO | 788 | 290 | 425 | 416 | 426 | 430 | 430 | 443 | 446 | 441 | 459 | 467 | 452 | 443 | |
| TIGARD | 520 | 209 | 289 | 267 | 272 | 274 | 271 | 270 | 279 | 295 | 295 | 290 | 292 | 290 | |
| WA CO PROC CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 1 | 0 | |
| DISTRICT 16 | 2,362 | 912 | 1,294 | 1,238 | | | | | | | | | | | |

TANF TWO-PARENT PROGRAM, CASELOADS AND PERSONS - APRIL 2020

| | Apr-20 CHILDREN | Apr-20 ADULTS | Apr-20 CASES | TWO-PARENT PROGRAM CASES, PRIOR MONTHS | | | | | | | | | | | |
|---------------------------|--------------------|------------------|-----------------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | | | | Mar-20 | Feb-20 | Jan-20 | Dec-19 | Nov-19 | Oct-19 | Sep-19 | Aug-19 | Jul-19 | Jun-19 | May-19 | |
| 401 ASTORIA | 52 | 44 | 25 | 20 | 13 | 10 | 10 | 12 | 12 | 13 | 11 | 12 | 9 | 9 | |
| 501 ST. HELENS | 61 | 51 | 30 | 29 | 28 | 29 | 29 | 35 | 30 | 29 | 31 | 27 | 28 | 30 | |
| 2901 TILLAMOOK | 18 | 9 | 6 | 8 | 9 | 13 | 13 | 8 | 7 | 6 | 5 | 4 | 3 | 5 | |
| DISTRICT 1 | 131 | 104 | 61 | 57 | 50 | 52 | 52 | 55 | 49 | 48 | 47 | 43 | 40 | 44 | |
| 701 ALBERTA | 77 | 49 | 35 | 24 | 23 | 21 | 21 | 47 | 61 | 58 | 56 | 59 | 59 | 60 | |
| 1401 SOUTHEAST PTLD | 494 | 236 | 191 | 136 | 136 | 135 | 135 | 123 | 128 | 127 | 135 | 126 | 120 | 132 | |
| 1402 NEW MARKET | 110 | 77 | 45 | 36 | 35 | 30 | 30 | 31 | 26 | 27 | 26 | 24 | 21 | 27 | |
| 1404 REFUGEE UNIT | 101 | 84 | 43 | 39 | 39 | 45 | 45 | 38 | 36 | 42 | 36 | 32 | 23 | 19 | |
| 1406 **TEEN PARENTS | 4 | 8 | 4 | 5 | 3 | 2 | 2 | 3 | 2 | 3 | 3 | 4 | 6 | 9 | |
| 1408 D2 TEAM SCHOOL | 0 | 0 | 0 | 0 | 1 | 26 | 26 | 24 | 24 | 17 | 19 | 15 | 18 | 21 | |
| 2601 ST JOHNS FAMILY CTR | 67 | 22 | 26 | 17 | 19 | 22 | 22 | 19 | 16 | 20 | 25 | 27 | 26 | 27 | |
| 2801 NORTHEAST PTLD | 134 | 75 | 56 | 31 | 37 | 37 | 37 | 46 | 41 | 44 | 48 | 40 | 42 | 39 | |
| 2803 PORTLAND PROC CTR*** | 19 | 10 | 6 | 3 | 2 | 1 | 1 | 1 | 1 | 0 | 1 | 3 | 2 | 1 | |
| 3501 EAST | 767 | 386 | 311 | 219 | 213 | 196 | 196 | 194 | 201 | 203 | 199 | 197 | 207 | 209 | |
| 3502 GRESHAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3503 ERDC PROC CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 3504 FAM STABILITY/EMP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3505 NORTH EMP/TRAINING | 96 | 48 | 42 | 43 | 44 | 47 | 47 | 40 | 37 | 32 | 33 | 30 | 31 | 34 | |
| DISTRICT 2 | 1,869 | 995 | 759 | 553 | 552 | 562 | 562 | 566 | 573 | 574 | 581 | 557 | 555 | 578 | |
| 1901 WOODBURN | 89 | 32 | 30 | 21 | 23 | 19 | 19 | 16 | 15 | 18 | 16 | 18 | 21 | 24 | |
| 2401 SOUTH SALEM | 271 | 149 | 115 | 98 | 97 | 95 | 95 | 88 | 92 | 95 | 98 | 99 | 98 | 97 | |
| 2402 NORTH SALEM | 238 | 106 | 102 | 81 | 86 | 89 | 89 | 89 | 92 | 97 | 102 | 113 | 105 | 110 | |
| 2403 FAM STABILITY/EMP | 9 | 8 | 5 | 5 | 5 | 7 | 7 | 6 | 6 | 7 | 6 | 5 | 6 | 6 | |
| 2404 SANTIAM CENTER | 55 | 44 | 28 | 24 | 23 | 10 | 10 | 14 | 13 | 15 | 18 | 20 | 24 | 19 | |
| 2405 KEIZER | 112 | 63 | 46 | 38 | 45 | 35 | 35 | 40 | 44 | 47 | 47 | 53 | 51 | 46 | |
| 2701 DALLAS | 168 | 103 | 70 | 65 | 56 | 56 | 56 | 61 | 62 | 65 | 66 | 55 | 51 | 49 | |
| 3601 MCMINNVILLE | 142 | 98 | 64 | 54 | 51 | 56 | 56 | 59 | 56 | 57 | 57 | 53 | 54 | 45 | |
| DISTRICT 3 | 1,084 | 603 | 460 | 386 | 386 | 367 | 367 | 373 | 380 | 401 | 410 | 416 | 410 | 396 | |
| 201 CORVALLIS | 96 | 45 | 36 | 29 | 28 | 29 | 29 | 27 | 27 | 27 | 32 | 32 | 33 | 33 | |
| 2101 NEWPORT | 125 | 77 | 65 | 43 | 40 | 51 | 51 | 46 | 46 | 44 | 50 | 49 | 53 | 58 | |
| 2201 ALBANY | 120 | 80 | 65 | 56 | 61 | 51 | 51 | 52 | 47 | 46 | 48 | 43 | 41 | 44 | |
| 2202 LEBANON | 121 | 72 | 54 | 48 | 49 | 46 | 46 | 40 | 49 | 53 | 57 | 58 | 54 | 46 | |
| DISTRICT 4 | 462 | 274 | 220 | 176 | 178 | 177 | 177 | 167 | 169 | 170 | 187 | 182 | 181 | 181 | |
| 1101 SPRINGFIELD | 219 | 152 | 98 | 86 | 81 | 75 | 75 | 76 | 71 | 74 | 80 | 82 | 82 | 78 | |
| 2001 EUGENE | 165 | 119 | 77 | 61 | 57 | 57 | 57 | 56 | 62 | 54 | 50 | 46 | 50 | 47 | |
| 2002 WEST EUGENE | 166 | 120 | 79 | 66 | 70 | 76 | 76 | 75 | 78 | 77 | 73 | 84 | 91 | 102 | |
| 2003 COTTAGE GROVE | 55 | 47 | 33 | 31 | 30 | 28 | 28 | 31 | 34 | 34 | 26 | 30 | 33 | 33 | |
| 3201 FLORENCE | 38 | 22 | 18 | 17 | 15 | 7 | 7 | 8 | 6 | 6 | 8 | 8 | 9 | 9 | |
| DISTRICT 5 | 643 | 460 | 305 | 261 | 253 | 243 | 243 | 246 | 251 | 245 | 237 | 250 | 265 | 269 | |
| 1001 ROSEBURG | 220 | 198 | 118 | 119 | 124 | 123 | 123 | 120 | 118 | 106 | 113 | 117 | 111 | 115 | |
| 1002 * S UMPQUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DISTRICT 6 | 220 | 198 | 118 | 119 | 124 | 123 | 123 | 120 | 118 | 106 | 113 | 117 | 111 | 115 | |
| 601 COOS BAY | 105 | 72 | 54 | 50 | 53 | 50 | 50 | 47 | 43 | 43 | 47 | 52 | 52 | 53 | |
| 801 GOLD BEACH | 16 | 19 | 10 | 8 | 7 | 8 | 8 | 9 | 10 | 8 | 8 | 12 | 11 | 11 | |
| DISTRICT 7 | 121 | 91 | 64 | 58 | 60 | 58 | 58 | 56 | 53 | 51 | 55 | 64 | 63 | 64 | |
| 1501 MEDFORD | 311 | 248 | 156 | 140 | 129 | 104 | 104 | 108 | 114 | 128 | 132 | 114 | 120 | 117 | |
| 1502 ASHLAND | 64 | 54 | 33 | 31 | 28 | 30 | 30 | 28 | 28 | 28 | 24 | 20 | 24 | 25 | |
| 1503 FS PROCESSING CTR | 18 | 12 | 8 | 2 | 0 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | |
| 1504 WEST MEDFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1505 * ROGUE FAMILY CTR | 101 | 79 | 47 | 38 | 42 | 46 | 46 | 41 | 34 | 36 | 37 | 39 | 42 | 38 | |
| 1701 GRANTS PASS | 318 | 267 | 155 | 143 | 142 | 133 | 133 | 137 | 138 | 145 | 156 | 154 | 140 | 141 | |
| 1702 CAVE JUNCTION | 66 | 58 | 35 | 28 | 30 | 21 | 21 | 24 | 24 | 24 | 22 | 24 | 23 | 21 | |
| DISTRICT 8 | 878 | 718 | 434 | 382 | 371 | 335 | 335 | 339 | 339 | 361 | 372 | 352 | 349 | 343 | |
| 1202 CONDON | 4 | 3 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | |
| 3301 THE DALLIES | 45 | 33 | 21 | 19 | 20 | 19 | 19 | 16 | 19 | 17 | 16 | 11 | 11 | 13 | |
| 3302 HOOD RIVER | 21 | 17 | 11 | 11 | 11 | 9 | 9 | 7 | 7 | 5 | 5 | 4 | 6 | 7 | |
| DISTRICT 9 | 70 | 53 | 34 | 32 | 33 | 29 | 29 | 24 | 27 | 23 | 22 | 17 | 19 | 22 | |
| 901 BEND | 60 | 36 | 25 | 14 | 14 | 14 | 14 | 10 | 12 | 13 | 12 | 13 | 18 | 18 | |
| 902 REDMOND | 51 | 30 | 22 | 17 | 20 | 16 | 16 | 12 | 10 | 8 | 10 | 11 | 14 | 17 | |
| 903 * LA PINE CONNECTION | 30 | 22 | 13 | 13 | 12 | 10 | 10 | 7 | 10 | 10 | 6 | 6 | 9 | 8 | |
| 1601 PRINEVILLE | 41 | 30 | 22 | 22 | 22 | 16 | 16 | 15 | 13 | 15 | 19 | 21 | 27 | 24 | |
| 1602 MADRAS | 46 | 20 | 20 | 19 | 22 | 26 | 26 | 22 | 22 | 22 | 21 | 22 | 25 | 30 | |
| 1603 WARM SPRINGS | 95 | 48 | 34 | 29 | 31 | 29 | 29 | 26 | 31 | 28 | 29 | 31 | 33 | 32 | |
| DISTRICT 10 | 323 | 186 | 136 | 114 | 121 | 111 | 111 | 92 | 98 | 96 | 97 | 104 | 126 | 129 | |
| 1801 KLAMATH FALLS | 301 | 221 | 144 | 135 | 134 | 118 | 118 | 111 | 116 | 126 | 124 | 133 | 131 | 137 | |
| 1802 LAKEVIEW | 11 | 10 | 8 | 7 | 7 | 6 | 6 | 7 | 8 | 9 | 9 | 7 | 8 | 5 | |
| DISTRICT 11 | 312 | 231 | 152 | 142 | 141 | 124 | 124 | 118 | 124 | 135 | 133 | 140 | 139 | 142 | |
| 3001 PENDLETON | 53 | 46 | 28 | 26 | 25 | 19 | 19 | 17 | 22 | 20 | 20 | 23 | 23 | 22 | |
| 3003 HERMISTON | 111 | 44 | 45 | 47 | 51 | 54 | 54 | 46 | 43 | 40 | 39 | 35 | 42 | 42 | |
| 3004 MLTN-FRWTR | 30 | 19 | 14 | 13 | 17 | 17 | 17 | 15 | 14 | 14 | 14 | 17 | 17 | 18 | |
| DISTRICT 12 | 194 | 109 | 87 | 86 | 93 | 90 | 90 | 78 | 79 | 74 | 73 | 75 | 82 | 82 | |
| 101 BAKER CITY | 50 | 51 | 28 | 22 | 23 | 23 | 23 | 23 | 24 | 25 | 30 | 27 | 23 | 24 | |
| 3101 LAGRANDE | 66 | 48 | 33 | 33 | 32 | 33 | 33 | 33 | 34 | 36 | 36 | 36 | 39 | 39 | |
| 3102 ENTERPRISE | 16 | 6 | 5 | 5 | 5 | 7 | 7 | 7 | 7 | 6 | 5 | 7 | 8 | 7 | |
| DISTRICT 13 | 132 | 105 | 66 | 60 | 60 | 63 | 63 | 63 | 65 | 67 | 71 | 70 | 70 | 70 | |
| 1201 JOHN DAY | 15 | 16 | 8 | 5 | 3 | 6 | 6 | 6 | 4 | 6 | 6 | 5 | 4 | 5 | |
| 1301 BURNS | 15 | 14 | 9 | 10 | 11 | 10 | 10 | 9 | 8 | 8 | 8 | 12 | 12 | 11 | |
| 2301 ONTARIO | 159 | 99 | 70 | 74 | 70 | 74 | 74 | 73 | 72 | 73 | 74 | 72 | 75 | 77 | |
| DISTRICT 14 | 189 | 129 | 87 | 89 | 84 | 90 | 90 | 88 | 84 | 87 | 88 | 89 | 91 | 93 | |
| 302 OREGON CITY | 164 | 122 | 76 | 54 | 53 | 46 | 46 | 50 | 49 | 46 | 46 | 47 | 50 | 55 | |
| 303 N CLACKAMAS | 195 | 146 | 97 | 80 | 80 | 70 | 70 | 73 | 74 | 80 | 75 | 75 | 80 | 77 | |
| DISTRICT 15 | 359 | 268 | 173 | 134 | 133 | 116 | 116 | 123 | 123 | 126 | 121 | 122 | 130 | 132 | |
| 3401 BEAVERTON | 349 | 219 | 147 | 75 | 74 | 89 | 89 | 89 | 81 | 95 | 94 | 92 | 89 | 87 | |
| 3402 HILLSBORO | 153 | 71 | 59 | 47 | 50 | 45 | 45 | 45 | 46 | 46 | 46 | 53 | 57 | 52 | |
| 3403 TIGARD | 173 | 94 | 82 | 66 | 61 | 58 | 58 | 60 | 67 | 68 | 69 | 69 | 66 | 70 | |
| 3404 WA CO PROC CENTER | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DISTRICT 16 | 680 | 385 | 289 | 188 | 185 | 192 | 192 | 194 | 194 | 209 | 209 | 214 | 212 | 209 | |
| STATE TOTAL | 7,667 | 4,909 | 3,445 | 2,837 | 2,824 | 2,732 | 2,732 | 2,702 | 2,726 | 2,773 | 2,816 | 2,812 | 2,843 | 2,869 | |

* Satellite Branches, Outstationed Workers

**Data separated for statistical purposes only.

*** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

STATE FAMILY PRE-SSI/SSDI CASELOAD - APRIL 2020

| | Apr-20 CHILDREN | Apr-20 ADULTS | Apr-20 CASES | PRE-SSI/SSDI CASES, PRIOR MONTHS | | | | | | | | | | | |
|----------------------|--------------------|------------------|-----------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | | | | Mar-20 | Feb-20 | Jan-20 | Dec-19 | Nov-19 | Oct-19 | Sep-19 | Aug-19 | Jul-19 | Jun-19 | May-19 | |
| ASTORIA | 3 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 1 | 1 | |
| ST. HELENS | 8 | 8 | 5 | 3 | 4 | 4 | 5 | 5 | 4 | 5 | 5 | 5 | 6 | 6 | |
| TILLAMOOK | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | |
| DISTRICT 1 | 12 | 13 | 9 | 7 | 8 | 8 | 9 | 9 | 7 | 8 | 8 | 8 | 8 | 7 | |
| ALBINA | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 16 | 16 | 18 | 19 | 21 | 22 | 25 | |
| SOUTHEAST PTLD | 12 | 8 | 8 | 8 | 11 | 7 | 6 | 1 | 1 | 3 | 4 | 3 | 3 | 2 | |
| NEW MARKET | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| REFUGEE UNIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **TEEN PARENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| D2 SCHOOL TEAM | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 3 | |
| ST JOHNS FAMILY CTR | 2 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | |
| NORTHEAST PTLD | 2 | 1 | 1 | 2 | 2 | 3 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | |
| PORTLAND PROC CTR*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| EAST | 12 | 8 | 8 | 8 | 7 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| GRESHAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ERDC PROC CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FAM STABILITY/EMP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NORTH EMP/TRAINING | 11 | 6 | 6 | 6 | 5 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DISTRICT 2 | 42 | 26 | 26 | 27 | 29 | 26 | 21 | 22 | 22 | 28 | 29 | 30 | 31 | 31 | |
| WOODBURN | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| SOUTH SALEM | 1 | 1 | 1 | 1 | 1 | 2 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | |
| NORTH SALEM | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 5 | 5 | 5 | 4 | |
| FAM STABILITY/EMP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SANTIAM CENTER | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| KEIZER | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 4 | 4 | 5 | 6 | 6 | |
| DALLAS | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | |
| MCMINNVILLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DISTRICT 3 | 9 | 9 | 9 | 9 | 9 | 10 | 12 | 13 | 13 | 14 | 16 | 17 | 18 | 19 | |
| CORVALLIS | 6 | 3 | 4 | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | |
| NEWPORT | 2 | 1 | 1 | 1 | 2 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 5 | 5 | |
| ALBANY | 6 | 6 | 4 | 4 | 2 | 3 | 3 | 2 | 2 | 1 | 2 | 4 | 4 | 4 | |
| LEBANON | 7 | 4 | 4 | 4 | 4 | 4 | 5 | 7 | 7 | 7 | 8 | 8 | 7 | 5 | |
| DISTRICT 4 | 21 | 14 | 13 | 13 | 12 | 13 | 14 | 15 | 15 | 15 | 18 | 20 | 20 | 18 | |
| SPRINGFIELD | 12 | 7 | 5 | 8 | 8 | 10 | 13 | 13 | 11 | 16 | 17 | 18 | 18 | 20 | |
| EUGENE | 11 | 9 | 8 | 9 | 10 | 11 | 11 | 11 | 12 | 12 | 9 | 9 | 9 | 10 | |
| WEST EUGENE | 32 | 23 | 21 | 22 | 21 | 19 | 20 | 21 | 24 | 25 | 23 | 23 | 24 | 24 | |
| COTTAGE GROVE | 2 | 2 | 2 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | |
| FLORENCE | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 3 | 3 | 3 | |
| DISTRICT 5 | 59 | 43 | 38 | 44 | 44 | 45 | 48 | 49 | 51 | 57 | 51 | 54 | 55 | 58 | |
| ROSEBURG | 6 | 5 | 5 | 6 | 6 | 7 | 7 | 7 | 8 | 10 | 10 | 12 | 13 | 13 | |
| * S UMPQUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DISTRICT 6 | 6 | 5 | 5 | 6 | 6 | 7 | 7 | 7 | 8 | 10 | 10 | 12 | 13 | 13 | |
| COOS BAY | 7 | 4 | 3 | 3 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 4 | 4 | |
| GOLD BEACH | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| DISTRICT 7 | 9 | 5 | 4 | 4 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 5 | 5 | |
| MEDFORD | 6 | 8 | 7 | 7 | 5 | 6 | 9 | 7 | 7 | 5 | 6 | 5 | 6 | 6 | |
| ASHLAND | 6 | 6 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | |
| FS PROCESSING CTR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| WEST MEDFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| * ROGUE FAMILY CTR | 7 | 7 | 6 | 7 | 7 | 8 | 8 | 6 | 6 | 5 | 4 | 4 | 4 | 5 | |
| GRANTS PASS | 32 | 19 | 17 | 16 | 18 | 20 | 21 | 21 | 22 | 23 | 21 | 21 | 19 | 19 | |
| CAVE JUNCTION | 5 | 3 | 3 | 3 | 3 | 3 | 2 | 4 | 5 | 5 | 4 | 4 | 4 | 5 | |
| DISTRICT 8 | 56 | 43 | 37 | 37 | 38 | 42 | 45 | 43 | 45 | 43 | 40 | 39 | 38 | 41 | |
| CONDON | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| THE DALLES | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| HOOD RIVER | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 2 | 1 | 2 | 1 | 1 | 1 | |
| DISTRICT 9 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 3 | 4 | 3 | 3 | 3 | |
| BEND | 2 | 3 | 3 | 3 | 3 | 3 | 4 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | |
| REDMOND | 7 | 4 | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 3 | 2 | |
| * LA PINE CONNECTION | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 1 | 1 | 2 | 2 | 2 | |
| PRINEVILLE | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | |
| MADRAS | 6 | 5 | 3 | 3 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 4 | |
| WARM SPRINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DISTRICT 10 | 16 | 13 | 11 | 11 | 11 | 10 | 12 | 11 | 12 | 10 | 12 | 13 | 12 | 11 | |
| KLAMATH FALLS | 11 | 6 | 6 | 6 | 6 | 5 | 5 | 6 | 6 | 7 | 6 | 6 | 6 | 5 | |
| LAKEVIEW | 16 | 12 | 10 | 9 | 9 | 9 | 9 | 10 | 10 | 9 | 9 | 10 | 9 | 9 | |
| DISTRICT 11 | 27 | 18 | 16 | 15 | 15 | 14 | 14 | 16 | 16 | 16 | 15 | 16 | 15 | 14 | |
| PENDLETON | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| HERMISTON | 2 | 2 | 2 | 1 | 1 | 1 | 0 | 1 | 1 | 2 | 1 | 3 | 3 | 3 | |
| MLTN-FRWTR | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 2 | 3 | 3 | 3 | |
| DISTRICT 12 | 7 | 5 | 5 | 4 | 4 | 3 | 2 | 3 | 4 | 5 | 3 | 6 | 6 | 8 | |
| BAKER CITY | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | |
| LAGRANDE | 5 | 4 | 3 | 2 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | |
| ENTERPRISE | 3 | 2 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | |
| DISTRICT 13 | 8 | 6 | 4 | 3 | 5 | 4 | 4 | 3 | 3 | 2 | 4 | 3 | 3 | 3 | |
| JOHN DAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BURNS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ONTARIO | 8 | 4 | 4 | 4 | 4 | 4 | 3 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | |
| DISTRICT 14 | 8 | 4 | 4 | 4 | 4 | 4 | 3 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | |
| OREGON CITY | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 3 | 3 | 3 | 5 | 5 | 5 | 5 | |
| N CLACKAMAS | 4 | 4 | 3 | 1 | 1 | 2 | 2 | 4 | 4 | 3 | 2 | 2 | 2 | 3 | |
| DISTRICT 15 | 5 | 5 | 4 | 2 | 2 | 4 | 4 | 7 | 7 | 6 | 7 | 7 | 7 | 8 | |
| BEAVERTON | 12 | 8 | 7 | 8 | 9 | 11 | 13 | 14 | 14 | 10 | 1 | 12 | 10 | 10 | |
| HILLSBORO | 10 | 7 | 6 | 7 | 6 | 5 | 4 | 5 | 4 | 5 | 12 | 5 | 5 | 5 | |
| TIGARD | 3 | 2 | 2 | 2 | 3 | 3 | 4 | 3 | 4 | 5 | 5 | 6 | 6 | 5 | |
| WA CO PROC CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DISTRICT 16 | 25 | 17 | 15 | 17 | 18 | 19 | 21 | 22 | 22 | 20 | 18 | 22 | 21 | 20 | |
| STATE TOTAL | 313 | 229 | 203 | 206 | 211 | 215 | 223 | 227 | 233 | 241 | 240 | 255 | 257 | 261 | |

* Satellite Branches, Outstationed Workers

**Data separated for statistical purposes only.

**** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803. The name of Branch 2803 has also been changed to Portland Processing Center.

STATE OF OREGON EMPLOYMENT-RELATED DAY CARE CASELOADS - MARCH 2020

| | TOTAL | | CASE CHG. FROM PRIOR MO. | JOBS PLUS | | CASE CHG. FROM PRIOR MO. | HISTORY OF TOTAL CASELOADS | | | | | | |
|----------------------|---------------------|-------|--------------------------------|-------------------------------|-------|--------------------------------|----------------------------|--------|--------|--------|--------|--------|--------|
| | CHILDREN IN CARE | CASES | | INCLUDED IN TOTAL CHILDREN | CASES | | Mar-20 | Feb-20 | Jan-20 | Dec-19 | Nov-19 | Oct-19 | Sep-19 |
| | | | | | | | | | | | | | |
| ASTORIA | 70 | 36 | (5) | 0 | 0 | 0 | 41 | 40 | 36 | 39 | 43 | 51 | 57 |
| ST. HELENS | 171 | 92 | 4 | 0 | 0 | 0 | 88 | 86 | 94 | 95 | 98 | 100 | 100 |
| TILLAMOOK | 29 | 18 | 0 | 0 | 0 | 0 | 18 | 19 | 17 | 17 | 17 | 16 | 16 |
| DISTRICT 1 | 270 | 146 | (1) | 0 | 0 | 0 | 147 | 145 | 147 | 151 | 158 | 167 | 173 |
| ALBINA | 19 | 12 | (5) | 0 | 0 | 0 | 17 | 18 | 17 | 26 | 40 | 37 | 30 |
| SOUTHEAST PTLD | 144 | 67 | (12) | 2 | 1 | 0 | 79 | 79 | 70 | 72 | 69 | 59 | 52 |
| NEW MARKET | 4 | 3 | (2) | 0 | 0 | 0 | 5 | 7 | 8 | 8 | 8 | 13 | 8 |
| REFUGEE UNIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 3 | 2 |
| **TEEN PARENTS | 4 | 3 | 1 | 0 | 0 | 0 | 2 | 2 | 2 | 1 | 2 | 2 | 3 |
| D2 SCHOOL TEAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 5 | 4 | 3 |
| ST JOHNS FAM CTR | 2,777 | 1,448 | (61) | 0 | 0 | 0 | 1,509 | 1,505 | 1,513 | 12 | 14 | 20 | 20 |
| NORTHEAST PTLD | 35 | 19 | (4) | 2 | 1 | 0 | 23 | 25 | 28 | 30 | 31 | 24 | 26 |
| PORTLAND PROC CTR*** | 24 | 9 | 4 | 0 | 0 | 0 | 5 | 9 | 13 | 13 | 11 | 11 | 8 |
| EAST | 179 | 100 | (29) | 4 | 3 | 0 | 129 | 135 | 122 | 128 | 144 | 122 | 108 |
| GRESHAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ERDC PROC CENTER | 20 | 11 | (5) | 0 | 0 | 0 | 16 | 24 | 28 | 1,534 | 1,565 | 1,601 | 1,589 |
| FAM STABILITY/EMP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH EMP/TRAIN | 23 | 9 | (2) | 0 | 0 | (2) | 11 | 11 | 11 | 13 | 16 | 14 | 10 |
| DISTRICT 2 | 3,229 | 1,681 | (115) | 8 | 5 | -2 | 1,796 | 1,816 | 1,819 | 1,845 | 1,907 | 1,910 | 1,859 |
| WOODBURN | 202 | 94 | (3) | 2 | 1 | 0 | 97 | 92 | 86 | 89 | 89 | 91 | 104 |
| SOUTH SALEM | 594 | 298 | (11) | 1 | 1 | (1) | 309 | 314 | 311 | 308 | 327 | 339 | 333 |
| NORTH SALEM | 398 | 195 | (9) | 2 | 1 | 0 | 204 | 215 | 221 | 219 | 222 | 229 | 230 |
| FAM STABILITY/EMP | 19 | 9 | 1 | 0 | 0 | 0 | 8 | 7 | 6 | 5 | 6 | 7 | 7 |
| SANTIAM CTR | 123 | 63 | 3 | 0 | 0 | 0 | 60 | 58 | 60 | 56 | 56 | 64 | 61 |
| KEIZER | 224 | 114 | 2 | 0 | 0 | 0 | 112 | 110 | 110 | 107 | 111 | 110 | 115 |
| DALLAS | 185 | 86 | 2 | 0 | 0 | 0 | 84 | 86 | 93 | 96 | 89 | 91 | 94 |
| MCMINNVILLE | 334 | 180 | (2) | 4 | 4 | 0 | 182 | 172 | 177 | 183 | 203 | 184 | 188 |
| DISTRICT 3 | 2,079 | 1,039 | (17) | 9 | 7 | (1) | 1,056 | 1,054 | 1,064 | 1,063 | 1,103 | 1,115 | 1,132 |
| CORVALLIS | 118 | 64 | (10) | 0 | 0 | (1) | 74 | 74 | 76 | 78 | 77 | 74 | 75 |
| NEWPORT | 82 | 46 | (2) | 0 | 0 | 0 | 48 | 56 | 57 | 53 | 51 | 56 | 57 |
| ALBANY | 209 | 115 | 1 | 0 | 0 | 0 | 114 | 119 | 110 | 107 | 113 | 120 | 117 |
| LEBANON | 140 | 76 | (6) | 0 | 0 | 0 | 82 | 73 | 68 | 65 | 73 | 74 | 81 |
| DISTRICT 4 | 549 | 301 | (17) | 0 | 0 | (1) | 318 | 322 | 311 | 303 | 314 | 324 | 330 |
| SPRINGFIELD | 477 | 266 | (20) | 4 | 3 | 0 | 286 | 280 | 283 | 286 | 284 | 288 | 280 |
| EUGENE | 547 | 310 | (18) | 2 | 2 | (1) | 328 | 328 | 320 | 326 | 339 | 365 | 364 |
| WEST EUGENE | 399 | 234 | (13) | 1 | 1 | (1) | 247 | 252 | 253 | 263 | 269 | 265 | 262 |
| COTTAGE GROVE | 57 | 30 | 0 | 0 | 0 | 0 | 30 | 31 | 33 | 33 | 34 | 31 | 35 |
| FLORENCE | 49 | 26 | 0 | 0 | 0 | 0 | 26 | 25 | 25 | 23 | 27 | 30 | 31 |
| DISTRICT 5 | 1,529 | 866 | (51) | 7 | 6 | (2) | 917 | 916 | 914 | 931 | 953 | 979 | 972 |
| ROSEBURG | 260 | 132 | (4) | 0 | 0 | 0 | 136 | 135 | 136 | 133 | 152 | 154 | 141 |
| * S UMPQUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 6 | 260 | 132 | (4) | 0 | 0 | 0 | 136 | 135 | 136 | 133 | 152 | 154 | 141 |
| COOS BAY | 201 | 108 | (8) | 0 | 0 | 0 | 116 | 120 | 125 | 124 | 110 | 103 | 111 |
| GOLD BEACH | 5 | 3 | 1 | 2 | 1 | 0 | 2 | 6 | 9 | 6 | 17 | 22 | 28 |
| DISTRICT 7 | 206 | 111 | (7) | 2 | 1 | 0 | 118 | 126 | 134 | 130 | 127 | 125 | 139 |
| MEDFORD | 294 | 162 | (2) | 0 | 0 | 0 | 164 | 165 | 152 | 155 | 167 | 167 | 166 |
| ASHLAND | 42 | 26 | 2 | 1 | 1 | 0 | 24 | 25 | 24 | 25 | 26 | 26 | 23 |
| FS PROCESSING CTR | 378 | 197 | (12) | 0 | 0 | 0 | 209 | 212 | 225 | 240 | 247 | 256 | 267 |
| WEST MEDFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| * ROGUE FAMILY CTR | 88 | 48 | (5) | 0 | 0 | 0 | 53 | 53 | 54 | 57 | 57 | 56 | 60 |
| GRANTS PASS | 164 | 95 | (5) | 4 | 2 | 1 | 100 | 95 | 93 | 91 | 97 | 80 | 76 |
| CAVE JUNCTION | 0 | 0 | (1) | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 2 | 2 |
| DISTRICT 8 | 966 | 528 | (23) | 5 | 3 | 1 | 551 | 551 | 549 | 569 | 595 | 587 | 594 |
| CONDON | 2 | 2 | (2) | 0 | 0 | 0 | 4 | 3 | 1 | 1 | 1 | 2 | 2 |
| THE DALLES | 77 | 46 | (6) | 0 | 0 | 0 | 52 | 48 | 46 | 43 | 43 | 41 | 47 |
| HOOD RIVER | 44 | 22 | 1 | 0 | 0 | 0 | 21 | 21 | 23 | 26 | 27 | 25 | 24 |
| DISTRICT 9 | 123 | 70 | (7) | 0 | 0 | 0 | 77 | 72 | 70 | 70 | 71 | 68 | 73 |
| BEND | 231 | 144 | (3) | 1 | 1 | 0 | 147 | 143 | 138 | 138 | 149 | 152 | 158 |
| REDMOND | 174 | 94 | 4 | 0 | 0 | 0 | 90 | 91 | 93 | 89 | 97 | 93 | 94 |
| * LA PINE CONNECTION | 54 | 27 | (1) | 0 | 0 | 0 | 28 | 24 | 23 | 25 | 26 | 29 | 29 |
| PRINEVILLE | 54 | 27 | 0 | 1 | 1 | 0 | 27 | 24 | 19 | 21 | 22 | 24 | 20 |
| MADRAS | 54 | 26 | 0 | 0 | 0 | 0 | 26 | 33 | 34 | 34 | 34 | 31 | 33 |
| WARM SPRINGS | 8 | 4 | 1 | 0 | 0 | 0 | 3 | 3 | 4 | 6 | 6 | 4 | 2 |
| DISTRICT 10 | 575 | 322 | 1 | 2 | 2 | 0 | 321 | 318 | 311 | 313 | 334 | 333 | 336 |
| KLAMATH FALLS | 180 | 102 | (5) | 1 | 1 | 0 | 107 | 106 | 107 | 108 | 109 | 115 | 115 |
| LAKEVIEW | 2 | 2 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 2 | 2 | 1 |
| DISTRICT 11 | 182 | 104 | (4) | 1 | 1 | 0 | 108 | 107 | 108 | 109 | 111 | 117 | 116 |
| PENDLETON | 76 | 41 | 2 | 1 | 1 | 1 | 39 | 41 | 39 | 43 | 46 | 42 | 45 |
| HERMISTON | 146 | 67 | 5 | 0 | 0 | 0 | 62 | 68 | 65 | 71 | 77 | 77 | 74 |
| MLTN-FRWTR | 49 | 21 | 0 | 0 | 0 | 0 | 21 | 20 | 19 | 18 | 20 | 24 | 22 |
| DISTRICT 12 | 271 | 129 | 7 | 1 | 1 | 1 | 122 | 129 | 123 | 132 | 143 | 143 | 141 |
| BAKER CITY | 51 | 25 | (1) | 0 | 0 | 0 | 26 | 21 | 23 | 27 | 23 | 24 | 27 |
| LAGRANDE | 90 | 51 | 5 | 1 | 1 | 1 | 46 | 49 | 52 | 53 | 55 | 61 | 60 |
| ENTERPRISE | 12 | 7 | 4 | 0 | 0 | 0 | 3 | 2 | 2 | 3 | 3 | 3 | 3 |
| DISTRICT 13 | 153 | 83 | 8 | 1 | 1 | 1 | 75 | 72 | 77 | 83 | 81 | 88 | 90 |
| JOHN DAY | 10 | 5 | 4 | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 3 | 6 | 7 |
| BURNS | 3 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 2 | 3 | 2 |
| ONTARIO | 133 | 62 | 4 | 0 | 0 | 0 | 58 | 59 | 54 | 49 | 48 | 52 | 50 |
| DISTRICT 14 | 146 | 68 | 8 | 0 | 0 | 0 | 60 | 63 | 58 | 53 | 53 | 61 | 59 |
| OREGON CITY | 415 | 232 | (5) | 0 | 0 | 0 | 237 | 235 | 238 | 254 | 248 | 266 | 278 |
| N CLACKAMAS | 425 | 236 | (6) | 2 | 1 | 0 | 242 | 246 | 250 | 252 | 256 | 257 | 261 |
| DISTRICT 15 | 840 | 468 | (11) | 2 | 1 | 0 | 479 | 481 | 488 | 506 | 504 | 523 | 539 |
| BEAVERTON | 803 | 422 | (29) | 1 | 1 | 1 | 451 | 448 | 433 | 443 | 449 | 457 | 451 |
| HILLSBORO | 674 | 350 | (18) | 0 | 0 | 0 | 368 | 366 | 364 | 377 | 385 | 391 | 380 |
| TIGARD | 323 | 196 | (13) | 0 | 0 | 0 | 209 | 220 | 214 | 220 | 221 | 221 | 220 |
| WA CO PROC CENTER | 0 | 0 | (1) | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 3 | 0 | 2 |
| DISTRICT 16 | 1,800 | 968 | (61) | 1 | 1 | 1 | 1,029 | 1,035 | 1,013 | 1,041 | 1,058 | 1,069 | 1,053 |
| STATE TOTAL | 13,178 | 7,016 | (294) | 39 | 29 | (2) | 7,310 | 7,342 | 7,322 | 7,432 | 7,664 | 7,763 | 7,747 |

* Satellite Branches, Outstationed Workers **Data separated for statistical purposes only.

*** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

SSP FIELD SERVICES*
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACTIVITY - APRIL 2020

| | BENEFITS | Total | | HH's ONE YEAR AGO | % CHANGE FROM JAN 2017 | HH's FIRST MO OF BIENNIUM JUL-17 | % CHANGE FROM JULY 2017 |
|----------------------------|------------------------|----------------|----------------|----------------------|---------------------------|-------------------------------------|----------------------------|
| | | HOUSEHOLDS | PERSONS | | | | |
| ASTORIA | \$908,889.00 | 2,752 | 5,222 | 2,087 | 31.9% | 2,516 | 9.4% |
| ST HELENS | \$1,020,505.00 | 2,965 | 5,904 | 2,648 | 12.0% | 2,915 | 1.7% |
| TILLAMOOK | \$580,844.00 | 1,665 | 3,372 | 1,370 | 21.5% | 1,519 | 9.6% |
| DISTRICT 1 | \$2,510,238.00 | 7,382 | 14,498 | 6,105 | 20.9% | 6,950 | 6.2% |
| ALBERTA | \$233,480.00 | 744 | 1,354 | 1,431 | -48.0% | 1,307 | -43.1% |
| SOUTHEAST PTLND | \$872,793.00 | 1,945 | 5,251 | 1,361 | 42.9% | 1,303 | 49.3% |
| NEW MARKET | \$166,983.00 | 482 | 981 | 333 | 44.7% | 123 | 291.9% |
| METRO PROC CTR | \$0.00 | 0 | 0 | 0 | | 2 | -100.0% |
| REFUGEE CENTER | \$67,554.00 | 130 | 414 | 125 | 4.0% | 246 | -47.2% |
| TEEN PARENTS | \$22,289.00 | 51 | 131 | 74 | -31.1% | 56 | -8.9% |
| D2 SCHOOL TEAM | \$194.00 | 1 | 1 | 157 | -99.4% | 107 | -99.1% |
| ST JOHNS FAM CTR | \$810,513.00 | 1,533 | 4,941 | 293 | 423.2% | 330 | 364.5% |
| NORTHEAST PTLND | \$235,081.00 | 541 | 1,453 | 512 | 5.7% | 573 | -5.6% |
| PORTLAND PROC CTR | \$13,902,290.00 | 49,227 | 78,013 | 35,138 | 40.1% | 37,613 | 30.9% |
| EAST** | \$1,190,568.00 | 2,475 | 7,184 | 1,885 | 31.3% | 2,109 | 17.4% |
| GRESHAM | \$194.00 | 1 | 1 | 0 | | 3 | -66.7% |
| ERDC PROC CENTER | \$7,324.00 | 15 | 44 | 1,457 | -99.0% | 1,870 | -99.2% |
| NORTH EMP/TRAINING | \$290,429.00 | 588 | 1,774 | 358 | 64.2% | 443 | 32.7% |
| DISTRICT 2 | \$17,799,692.00 | 57,733 | 101,542 | 43,124 | 33.9% | 46,388 | 24.5% |
| WOODBURN | \$1,219,565.00 | 2,967 | 7,260 | 2,653 | 11.8% | 3,258 | -8.9% |
| SOUTH SALEM | \$3,164,634.00 | 8,658 | 18,424 | 7,796 | 11.1% | 9,311 | -7.0% |
| NORTH SALEM | \$2,579,304.00 | 6,753 | 15,081 | 6,244 | 8.2% | 7,494 | -9.9% |
| FAM STABILITY/EMP (DIST 3) | \$86,516.00 | 248 | 495 | 228 | 8.8% | 340 | -27.1% |
| SANTIAM CENTER | \$785,150.00 | 2,176 | 4,553 | 1,957 | 11.2% | 2,205 | -1.3% |
| KEIZER | \$1,430,334.00 | 3,732 | 8,355 | 3,209 | 16.3% | 4,051 | -7.9% |
| DALLAS | \$1,362,326.00 | 3,664 | 7,962 | 3,215 | 14.0% | 3,509 | 4.4% |
| MCMINNVILLE | \$2,127,280.00 | 5,882 | 12,352 | 4,950 | 18.8% | 6,249 | -5.9% |
| DISTRICT 3 | \$12,755,109.00 | 34,080 | 74,482 | 30,252 | 12.7% | 36,417 | -6.4% |
| CORVALLIS | \$827,209.00 | 2,661 | 4,713 | 1,681 | 58.3% | 1,824 | 45.9% |
| NEWPORT | \$942,087.00 | 2,913 | 5,386 | 2,393 | 21.7% | 2,097 | 38.9% |
| ALBANY | \$1,274,900.00 | 3,721 | 7,378 | 2,110 | 76.4% | 2,593 | 43.5% |
| LEBANON | \$919,105.00 | 2,669 | 5,293 | 2,168 | 23.1% | 2,138 | 24.8% |
| FOOD STAMP CTR | \$2,061,672.00 | 5,956 | 11,949 | 6,660 | -10.6% | 8,858 | -32.8% |
| DISTRICT 4 | \$6,024,973.00 | 17,920 | 34,719 | 15,012 | 19.4% | 17,510 | 2.3% |
| SPRINGFIELD | \$2,405,950.00 | 7,090 | 13,876 | 6,344 | 11.8% | 7,773 | -8.8% |
| EUGENE | \$2,951,047.00 | 9,509 | 16,785 | 7,215 | 31.8% | 9,301 | 2.2% |
| WEST EUGENE | \$2,669,605.00 | 8,971 | 15,131 | 7,435 | 20.7% | 8,788 | 2.1% |
| COTTAGE GROVE | \$631,622.00 | 1,766 | 3,679 | 1,505 | 17.3% | 2,194 | -19.5% |
| FLORENCE | \$606,940.00 | 1,766 | 3,518 | 1,584 | 11.5% | 1,729 | 2.1% |
| DISTRICT 5 | \$9,265,164.00 | 29,102 | 52,989 | 24,083 | 20.8% | 29,785 | -2.3% |
| ROSEBURG | \$2,961,599.00 | 8,642 | 17,109 | 7,754 | 11.5% | 8,210 | 5.3% |
| S UMQUA | \$194.00 | 1 | 1 | 0 | #DIV/0! | 150 | -99.3% |
| DISTRICT 6 | \$2,961,793.00 | 8,643 | 17,110 | 7,754 | 11.5% | 8,360 | 3.4% |
| COOS BAY | \$2,459,923.00 | 7,312 | 14,167 | 5,178 | 41.2% | 5,724 | 27.7% |
| GOLD BEACH | \$46,156.00 | 110 | 276 | 1,333 | -91.7% | 1,459 | -92.5% |
| DISTRICT 7 | \$2,506,079.00 | 7,422 | 14,443 | 6,511 | 14.0% | 7,183 | 3.3% |
| MEDFORD | \$2,309,304.00 | 6,907 | 13,276 | 5,000 | 38.1% | 5,973 | 15.6% |
| ASHLAND | \$725,334.00 | 2,560 | 4,071 | 1,908 | 34.2% | 2,340 | 9.4% |
| FS PROCESSING CTR | \$2,372,333.00 | 6,871 | 13,694 | 7,397 | -7.1% | 8,119 | -15.4% |
| ROGUE FAMILY CTR | \$867,588.00 | 2,395 | 5,072 | 1,938 | 23.6% | 2,636 | -9.1% |
| GRANTS PASS | \$2,231,924.00 | 6,743 | 12,791 | 6,397 | 5.4% | 6,477 | 4.1% |
| CAVE JUNCTION | \$587,646.00 | 1,988 | 3,309 | 1,743 | 14.1% | 1,750 | 13.6% |
| DISTRICT 8 | \$9,094,129.00 | 27,464 | 52,213 | 24,383 | 12.6% | 27,295 | 0.6% |
| CONDON | \$34,794.00 | 91 | 201 | 79 | 15.2% | 96 | -5.2% |
| THE DALLES | \$678,849.00 | 1,875 | 3,954 | 1,558 | 20.3% | 1,775 | 5.6% |
| HOOD RIVER | \$383,984.00 | 1,016 | 2,242 | 888 | 14.4% | 1,050 | -3.2% |
| DISTRICT 9 | \$1,097,627.00 | 2,982 | 6,397 | 2,525 | 18.1% | 2,921 | 2.1% |
| BEND | \$1,963,773.00 | 6,156 | 11,247 | 4,586 | 34.2% | 5,292 | 16.3% |
| REDMOND | \$1,130,493.00 | 3,106 | 6,573 | 2,743 | 13.2% | 3,193 | -2.7% |
| LA PINE CONNECT | \$493,971.00 | 1,401 | 2,841 | 1,173 | 19.4% | 1,227 | 14.2% |
| PRINEVILLE | \$620,426.00 | 1,685 | 3,604 | 1,486 | 13.4% | 1,547 | 8.9% |
| MADRAS | \$539,462.00 | 1,463 | 3,159 | 1,401 | 4.4% | 1,476 | -0.9% |
| WARM SPRINGS | \$314,028.00 | 902 | 1,830 | 911 | -1.0% | 919 | -1.8% |
| DISTRICT 10 | \$5,062,153.00 | 14,713 | 29,254 | 12,300 | 19.6% | 13,654 | 7.8% |
| KLAMATH FALLS | \$2,496,620.00 | 7,202 | 14,441 | 6,525 | 10.4% | 6,576 | 9.5% |
| LAKEVIEW | \$147,961.00 | 422 | 859 | 364 | 15.9% | 420 | 0.5% |
| DISTRICT 11 | \$2,644,581.00 | 7,624 | 15,300 | 6,889 | 10.7% | 6,996 | 9.0% |
| PENDLETON | \$737,074.00 | 2,086 | 4,274 | 1,838 | 13.5% | 1,907 | 9.4% |
| HERMISTON | \$1,270,709.00 | 3,221 | 7,477 | 3,045 | 5.8% | 3,213 | 0.2% |
| MLTN-FRWTR | \$350,246.00 | 844 | 2,067 | 855 | -1.3% | 854 | -1.2% |
| DISTRICT 12 | \$2,358,029.00 | 6,151 | 13,818 | 5,738 | 7.2% | 5,974 | 3.0% |
| BAKER CITY | \$449,612.00 | 1,267 | 2,610 | 1,141 | 11.0% | 1,229 | 3.1% |
| LA GRANDE | \$698,785.00 | 1,873 | 4,092 | 1,645 | 13.9% | 1,709 | 9.6% |
| ENTERPRISE | \$122,858.00 | 341 | 720 | 317 | 7.6% | 311 | 9.6% |
| DISTRICT 13 | \$1,271,255.00 | 3,481 | 7,422 | 3,103 | 12.2% | 3,249 | 7.1% |
| JOHN DAY | \$147,599.00 | 424 | 863 | 373 | 13.7% | 376 | 12.8% |
| BURNS | \$172,818.00 | 445 | 1,016 | 414 | 7.5% | 443 | 0.5% |
| ONTARIO | \$1,121,023.00 | 2,801 | 6,647 | 2,562 | 9.3% | 2,732 | 2.5% |
| DISTRICT 14 | \$1,441,440.00 | 3,670 | 8,526 | 3,349 | 9.6% | 3,551 | 3.4% |
| OREGON CITY | \$2,633,346.00 | 7,683 | 15,211 | 6,253 | 22.9% | 6,712 | 14.5% |
| N CLACKAMAS | \$2,825,593.00 | 8,168 | 16,312 | 6,286 | 29.9% | 7,502 | 8.9% |
| DISTRICT 15 | \$5,458,939.00 | 15,851 | 31,523 | 12,539 | 26.4% | 14,214 | 11.5% |
| BEAVERTON | \$1,530,384.00 | 4,362 | 8,861 | 3,746 | 16.4% | 3,657 | 19.3% |
| HILLSBORO | \$1,461,144.00 | 4,352 | 8,377 | 3,530 | 23.3% | 3,118 | 39.6% |
| TIGARD | \$1,007,392.00 | 2,966 | 5,821 | 2,322 | 27.7% | 2,220 | 33.6% |
| WA CO PROC CENT | \$3,208,726.00 | 7,941 | 19,045 | 6,857 | 15.8% | 10,232 | -22.4% |
| DISTRICT 16 | \$7,207,646.00 | 19,621 | 42,104 | 16,455 | 19.2% | 19,227 | 2.0% |
| STATE TOTAL | \$89,458,847.00 | 263,839 | 516,340 | 220,122 | 19.9% | 249,674 | 5.7% |

* This does not include APD issuance.

**The Family Stability and Employment Team (Branch 3504) closed eff. September 29, 2017.

Caseloads from Branch 3504 have been integrated into the East County Family Service Center (Branch 3501).

STATEWIDE - SSP, APD, AND AAA COMBINED
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACTIVITY - APRIL 2020

| | BENEFITS | Total | | HH's ONE YEAR AGO | % CHANGE FROM AUG 2018 | HH's FIRST MO OF BIENNium JUL-19 | %CHANGE FROM JULY 2019 |
|----------------------------|-------------------------|----------------|----------------|-------------------|------------------------|----------------------------------|------------------------|
| | | HOUSEHOLDS | PERSONS | | | | |
| ASTORIA | \$1,299,066.00 | 4,550 | 7,271 | 3,903 | 16.6% | 3,751 | 21.3% |
| ST HELENS | \$1,431,983.00 | 4,920 | 8,066 | 4,593 | 7.1% | 4,539 | 8.4% |
| TILLAMOOK | \$828,984.00 | 2,807 | 4,686 | 2,428 | 15.6% | 2,419 | 16.0% |
| DISTRICT 1 | \$3,560,033.00 | 12,277 | 20,023 | 10,924 | 12.4% | 10,709 | 14.6% |
| ALBERTA | \$233,480.00 | 744 | 1,354 | 1,431 | -48.0% | 1,348 | -44.8% |
| SOUTHEAST PTLND | \$1,742,387.00 | 6,034 | 9,780 | 5,464 | 10.4% | 5,392 | 11.9% |
| NEW MARKET | \$166,983.00 | 482 | 981 | 333 | 44.7% | 348 | 38.5% |
| METRO PROC CTR | \$1,062,070.00 | 5,250 | 5,491 | 5,225 | 0.5% | 5,199 | 1.0% |
| REFUGEE CENTER | \$67,554.00 | 130 | 414 | 125 | 4.0% | 165 | -21.2% |
| TEEN PARENTS | \$22,289.00 | 51 | 131 | 74 | -31.1% | 62 | -17.7% |
| D2 SCHOOL TEAM | \$194.00 | 1 | 1 | 157 | -99.4% | 135 | -99.3% |
| ST.JOHNS FAM CTR | \$810,513.00 | 1,533 | 4,941 | 293 | 423.2% | 339 | 352.2% |
| NORTHEAST PTLND | \$1,483,649.00 | 6,572 | 7,940 | 6,514 | 0.9% | 6,485 | 1.3% |
| PORTLAND PROC CTR* | \$13,902,290.00 | 49,227 | 78,013 | 35,138 | 40.1% | 35,630 | 38.2% |
| EAST** | \$2,840,980.00 | 9,973 | 15,846 | 9,295 | 7.3% | 9,320 | 7.0% |
| GRESHAM | \$1,306,103.00 | 6,008 | 6,848 | 5,883 | 2.1% | 5,892 | 2.0% |
| ERDC PROC CENTER | \$7,324.00 | 15 | 44 | 1,457 | -99.0% | 1,524 | -99.0% |
| NORTH EMP/TRAINING | \$290,429.00 | 588 | 1,774 | 358 | 64.2% | 340 | 72.9% |
| DISTRICT 2 | \$23,936,245.00 | 86,608 | 133,558 | 71,747 | 20.7% | 72,179 | 20.0% |
| WOODBURN | \$1,905,395.00 | 6,119 | 10,875 | 4,156 | 47.2% | 4,111 | 48.8% |
| SOUTH SALEM | \$3,164,634.00 | 8,658 | 18,424 | 7,796 | 11.1% | 7,820 | 10.7% |
| NORTH SALEM | \$4,066,218.00 | 13,645 | 22,892 | 14,417 | -5.4% | 14,227 | -4.1% |
| FAM STABILITY/EMP (DIST 3) | \$86,516.00 | 248 | 495 | 228 | 8.8% | 234 | 6.0% |
| SANTIAM CENTER | \$785,150.00 | 2,176 | 4,553 | 1,957 | 11.2% | 1,942 | 12.0% |
| KEIZER | \$1,430,334.00 | 3,732 | 8,355 | 3,209 | 16.3% | 3,263 | 14.4% |
| DALLAS | \$1,879,884.00 | 6,054 | 10,683 | 5,476 | 10.6% | 5,325 | 13.7% |
| MCMINNVILLE | \$2,665,847.00 | 8,362 | 15,197 | 7,700 | 8.6% | 7,756 | 7.8% |
| DISTRICT 3 | \$15,983,978.00 | 48,994 | 91,474 | 44,939 | 9.0% | 44,678 | 9.7% |
| CORVALLIS | \$827,209.00 | 2,661 | 4,713 | 1,681 | 58.3% | 1,796 | 48.2% |
| NEWPORT | \$1,445,698.00 | 5,228 | 8,032 | 4,809 | 8.7% | 4,794 | 9.1% |
| ALBANY | \$2,657,841.00 | 9,965 | 14,666 | 8,375 | 19.0% | 8,874 | 12.3% |
| LEBANON | \$919,105.00 | 2,669 | 5,293 | 2,168 | 23.1% | 2,280 | 17.1% |
| FOOD STAMP CTR | \$2,061,672.00 | 5,956 | 11,949 | 6,660 | -10.6% | 5,702 | 4.5% |
| DISTRICT 4 | \$7,911,525.00 | 26,479 | 44,653 | 23,693 | 11.8% | 23,446 | 12.9% |
| SPRINGFIELD | \$2,405,950.00 | 7,090 | 13,876 | 6,344 | 11.8% | 6,255 | 13.3% |
| EUGENE | \$6,459,339.00 | 25,626 | 35,249 | 22,223 | 15.3% | 22,718 | 12.8% |
| WEST EUGENE | \$2,669,605.00 | 8,971 | 15,131 | 7,435 | 20.7% | 7,588 | 18.2% |
| COTTAGE GROVE | \$631,622.00 | 1,766 | 3,679 | 1,505 | 17.3% | 1,495 | 18.1% |
| FLORENCE | \$634,733.00 | 1,899 | 3,664 | 2,209 | -14.0% | 1,716 | 10.7% |
| DISTRICT 5 | \$12,801,249.00 | 45,352 | 71,599 | 39,716 | 14.2% | 39,772 | 14.0% |
| ROSEBURG | \$4,231,926.00 | 14,307 | 23,812 | 13,299 | 7.6% | 13,349 | 7.2% |
| S UMQUA | \$194.00 | 1 | 1 | 0 | #DIV/0! | 0 | |
| DISTRICT 6 | \$4,232,120.00 | 14,308 | 23,813 | 13,299 | 7.6% | 13,349 | 7.2% |
| COOS BAY | \$3,394,570.00 | 11,726 | 19,072 | 9,559 | 22.7% | 9,452 | 24.1% |
| GOLD BEACH | \$357,173.00 | 1,548 | 1,899 | 2,778 | -44.3% | 2,734 | -43.4% |
| DISTRICT 7 | \$3,751,743.00 | 13,274 | 20,971 | 12,337 | 7.6% | 12,186 | 8.9% |
| MEDFORD | \$4,013,948.00 | 14,627 | 22,306 | 12,740 | 14.8% | 11,927 | 22.6% |
| ASHLAND | \$725,334.00 | 2,560 | 4,071 | 1,908 | 34.2% | 1,915 | 33.7% |
| FS PROCESSING CTR | \$2,372,333.00 | 6,871 | 13,694 | 7,397 | -7.1% | 8,837 | -22.2% |
| ROGUE FAMILY CTR | \$867,588.00 | 2,395 | 5,072 | 1,938 | 23.6% | 1,960 | 22.2% |
| GRANTS PASS | \$3,266,530.00 | 11,474 | 18,234 | 11,118 | 3.2% | 10,309 | 11.3% |
| CAVE JUNCTION | \$587,646.00 | 1,988 | 3,309 | 1,743 | 14.1% | 1,779 | 11.7% |
| DISTRICT 8 | \$11,833,379.00 | 39,915 | 66,686 | 36,844 | 8.3% | 36,727 | 8.7% |
| CONDON | \$34,794.00 | 91 | 201 | 79 | 15.2% | 88 | 3.4% |
| THE DALLES | \$1,078,669.00 | 3,706 | 6,063 | 3,336 | 11.1% | 3,307 | 12.1% |
| HOOD RIVER | \$383,984.00 | 1,016 | 2,242 | 888 | 14.4% | 816 | 24.5% |
| DISTRICT 9 | \$1,497,447.00 | 4,813 | 8,506 | 4,303 | 11.9% | 4,211 | 14.3% |
| BEND | \$2,485,464.00 | 8,606 | 13,984 | 6,920 | 24.4% | 6,643 | 29.5% |
| REDMOND | \$1,476,113.00 | 4,718 | 8,388 | 4,301 | 9.7% | 4,149 | 13.7% |
| LA PINE CONNECT | \$731,965.00 | 2,445 | 4,106 | 2,179 | 12.2% | 2,134 | 14.6% |
| PRINEVILLE | \$846,726.00 | 2,706 | 4,784 | 2,508 | 7.9% | 2,475 | 9.3% |
| MADRAS | \$751,970.00 | 2,399 | 4,282 | 2,321 | 3.4% | 2,284 | 5.0% |
| WARM SPRINGS | \$314,028.00 | 902 | 1,830 | 911 | -1.0% | 896 | 0.7% |
| DISTRICT 10 | \$6,606,266.00 | 21,776 | 37,374 | 19,140 | 13.8% | 18,581 | 17.2% |
| KLAMATH FALLS | \$3,338,032.00 | 11,012 | 18,876 | 10,285 | 7.1% | 10,246 | 7.5% |
| LAKEVIEW | \$148,370.00 | 424 | 861 | 364 | 16.5% | 372 | 14.0% |
| DISTRICT 11 | \$3,486,402.00 | 11,436 | 19,737 | 10,649 | 7.4% | 10,618 | 7.7% |
| PENDLETON | \$1,049,176.00 | 3,539 | 5,903 | 3,248 | 9.0% | 3,292 | 7.5% |
| HERMISTON | \$1,598,079.00 | 4,708 | 9,176 | 4,470 | 5.3% | 4,339 | 8.5% |
| MLTN-FRWTR | \$350,246.00 | 844 | 2,067 | 855 | -1.3% | 780 | 8.2% |
| DISTRICT 12 | \$2,997,501.00 | 9,091 | 17,146 | 8,573 | 6.0% | 8,411 | 8.1% |
| BAKER CITY | \$620,845.00 | 2,035 | 3,512 | 1,892 | 7.6% | 1,887 | 7.8% |
| LA GRANDE | \$922,807.00 | 2,879 | 5,287 | 2,632 | 9.4% | 2,556 | 12.6% |
| ENTERPRISE | \$184,482.00 | 633 | 1,041 | 598 | 5.9% | 578 | 9.5% |
| DISTRICT 13 | \$1,728,134.00 | 5,547 | 9,840 | 5,122 | 8.3% | 5,021 | 10.5% |
| JOHN DAY | \$211,528.00 | 713 | 1,197 | 660 | 8.0% | 657 | 8.5% |
| BURNS | \$263,945.00 | 848 | 1,499 | 794 | 6.8% | 775 | 9.4% |
| ONTARIO | \$1,464,084.00 | 4,340 | 8,460 | 4,064 | 6.8% | 4,145 | 4.7% |
| DISTRICT 14 | \$1,939,557.00 | 5,901 | 11,156 | 5,518 | 6.9% | 5,577 | 5.8% |
| CANBY | \$57,943.00 | 270 | 304 | 1,448 | -81.4% | 1,442 | -81.3% |
| OREGON CITY | \$3,675,447.00 | 12,560 | 20,683 | 11,133 | 12.8% | 11,111 | 13.0% |
| N CLACKAMAS | \$2,825,593.00 | 8,168 | 16,312 | 6,286 | 29.9% | 6,302 | 29.6% |
| MILWAUKEE | \$91,169.00 | 416 | 479 | 399 | 4.3% | 413 | 0.7% |
| ESTACADA | \$624,515.00 | 2,886 | 3,278 | 1,657 | 74.2% | 1,637 | 76.3% |
| DISTRICT 15 | \$7,274,667.00 | 24,300 | 41,056 | 20,923 | 16.1% | 20,905 | 16.2% |
| BEAVERTON | \$2,385,750.00 | 8,339 | 13,363 | 8,089 | 3.1% | 7,965 | 4.7% |
| HILLSBORO | \$2,078,061.00 | 7,212 | 11,608 | 6,239 | 15.6% | 6,479 | 11.3% |
| TIGARD | \$1,491,014.00 | 5,231 | 8,360 | 4,101 | 27.6% | 4,434 | 18.0% |
| WA CO PROC CENT | \$3,208,726.00 | 7,941 | 19,045 | 6,857 | 15.8% | 6,469 | 22.8% |
| DISTRICT 16 | \$9,163,551.00 | 28,723 | 52,376 | 25,286 | 13.6% | 25,347 | 13.3% |
| STATE TOTAL | \$118,703,797.00 | 398,794 | 669,968 | 353,013 | 13.0% | 351,717 | 13.4% |

TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS (TA-DVS) - APRIL 2020

| TOTAL CASES** | WITH PMNT | | WO PMNT | | DOMESTIC VIOLENCE CASES WITH PAYMENT -PRIOR MONTHS | | | | | | |
|------------------------|--------------|--------|------------|--------|--|--------|--------|--------|--------|--------|--------|
| | Apr-20 | Apr-20 | Apr-20 | Apr-20 | Mar-20 | Feb-20 | Jan-20 | Dec-19 | Nov-19 | Oct-19 | Sep-19 |
| ASTORIA | 7 | 1 | 6 | 6 | 1 | 5 | 3 | 1 | 3 | 9 | 9 |
| ST. HELENS | 25 | 6 | 19 | 19 | 5 | 6 | 13 | 9 | 12 | 12 | 14 |
| TILLAMOOK | 6 | 1 | 5 | 5 | 3 | 1 | 3 | 3 | 2 | 2 | 1 |
| DISTRICT 1 | 38 | 8 | 30 | 30 | 9 | 12 | 19 | 13 | 17 | 23 | 24 |
| ALBERTA | 15 | 4 | 11 | 11 | 4 | 9 | 4 | 12 | 8 | 10 | 3 |
| SOUTHEAST PTLD | 107 | 25 | 82 | 82 | 39 | 40 | 56 | 53 | 41 | 59 | 44 |
| NEW MARKET | 13 | 6 | 7 | 7 | 3 | 5 | 7 | 7 | 10 | 6 | 4 |
| REFUGEE UNIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ****TEEN PARENTS | 1 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 1 | 0 | 0 |
| D2 SCHOOL TEAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 1 |
| ST JOHNS FAM CTR | 17 | 2 | 15 | 15 | 8 | 4 | 14 | 8 | 4 | 9 | 8 |
| NORTHEAST PTLD | 21 | 5 | 16 | 16 | 12 | 9 | 12 | 8 | 10 | 11 | 11 |
| PORTLAND PROC CTR***** | 2 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 1 | 0 | 1 |
| EAST**** | 129 | 38 | 91 | 91 | 51 | 35 | 44 | 44 | 56 | 60 | 45 |
| GRESHAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ERDC PROC CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FAM STABILITY/EMP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH EMP/TRAINING | 8 | 3 | 5 | 5 | 6 | 6 | 14 | 9 | 1 | 6 | 6 |
| DISTRICT 2 | 313 | 83 | 230 | 230 | 125 | 108 | 153 | 144 | 135 | 161 | 124 |
| WOODBURN | 3 | 1 | 2 | 2 | 1 | 3 | 4 | 0 | 3 | 1 | 2 |
| SOUTH SALEM | 33 | 7 | 26 | 26 | 14 | 21 | 14 | 11 | 10 | 8 | 12 |
| NORTH SALEM | 24 | 6 | 18 | 18 | 4 | 4 | 10 | 10 | 7 | 9 | 6 |
| FAM STABILITY/EMP | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 | 2 | 2 |
| SANTIAM CENTER | 5 | 1 | 4 | 4 | 1 | 1 | 3 | 2 | 4 | 0 | 1 |
| KEIZER | 18 | 3 | 15 | 15 | 3 | 3 | 5 | 5 | 6 | 10 | 2 |
| DALLAS | 16 | 4 | 12 | 12 | 7 | 9 | 8 | 6 | 6 | 7 | 5 |
| MCMINNVILLE | 32 | 7 | 25 | 25 | 6 | 11 | 12 | 9 | 7 | 15 | 4 |
| DISTRICT 3 | 133 | 30 | 103 | 103 | 36 | 52 | 56 | 43 | 46 | 52 | 34 |
| CORVALLIS | 3 | 2 | 1 | 1 | 1 | 2 | 11 | 3 | 3 | 4 | 4 |
| NEWPORT | 9 | 0 | 9 | 9 | 5 | 2 | 3 | 3 | 6 | 2 | 0 |
| ALBANY | 11 | 3 | 8 | 8 | 5 | 3 | 4 | 3 | 8 | 7 | 5 |
| LEBANON | 6 | 1 | 5 | 5 | 0 | 3 | 5 | 2 | 1 | 5 | 1 |
| DISTRICT 4 | 29 | 6 | 23 | 23 | 11 | 10 | 23 | 11 | 18 | 18 | 10 |
| SPRINGFIELD | 29 | 4 | 25 | 25 | 4 | 5 | 10 | 6 | 5 | 11 | 13 |
| EUGENE | 21 | 5 | 16 | 16 | 7 | 10 | 12 | 8 | 4 | 6 | 6 |
| WEST EUGENE | 34 | 10 | 24 | 24 | 11 | 17 | 14 | 13 | 11 | 8 | 11 |
| COTTAGE GROVE | 10 | 3 | 7 | 7 | 8 | 5 | 2 | 4 | 6 | 8 | 8 |
| FLORENCE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 |
| DISTRICT 5 | 94 | 22 | 72 | 72 | 30 | 37 | 40 | 31 | 27 | 33 | 38 |
| ROSEBURG | 27 | 7 | 20 | 20 | 9 | 11 | 13 | 13 | 18 | 19 | 18 |
| * S UMPQUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 6 | 27 | 7 | 20 | 20 | 9 | 11 | 13 | 13 | 18 | 19 | 18 |
| COOS BAY | 16 | 4 | 12 | 12 | 5 | 3 | 3 | 3 | 4 | 5 | 7 |
| GOLD BEACH | 3 | 0 | 3 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 2 |
| DISTRICT 7 | 19 | 4 | 15 | 15 | 9 | 3 | 3 | 3 | 4 | 5 | 9 |
| MEDFORD | 49 | 7 | 42 | 42 | 9 | 13 | 12 | 13 | 16 | 10 | 12 |
| ASHLAND | 6 | 1 | 5 | 5 | 2 | 3 | 1 | 0 | 0 | 2 | 3 |
| FS PROCESSING CTR | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST MEDFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| * ROGUE FAMILY CTR | 5 | 0 | 5 | 5 | 0 | 0 | 1 | 3 | 5 | 1 | 1 |
| GRANTS PASS | 21 | 10 | 11 | 11 | 12 | 12 | 14 | 9 | 15 | 11 | 13 |
| CAVE JUNCTION | 2 | 1 | 1 | 1 | 1 | 0 | 2 | 0 | 1 | 0 | 0 |
| DISTRICT 8 | 84 | 19 | 65 | 65 | 24 | 28 | 30 | 25 | 37 | 24 | 29 |
| CONDON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| THE DALLES | 5 | 1 | 4 | 4 | 3 | 1 | 1 | 5 | 4 | 1 | 2 |
| HOOD RIVER | 8 | 4 | 4 | 4 | 4 | 2 | 3 | 5 | 4 | 1 | 2 |
| DISTRICT 9 | 13 | 5 | 8 | 8 | 7 | 3 | 4 | 10 | 8 | 2 | 4 |
| BEND | 14 | 3 | 11 | 11 | 3 | 0 | 5 | 5 | 3 | 3 | 9 |
| REDMOND | 14 | 2 | 12 | 12 | 2 | 0 | 4 | 6 | 1 | 5 | 0 |
| * LA PINE CONNECTION | 6 | 0 | 6 | 6 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| PRINEVILLE | 3 | 1 | 2 | 2 | 0 | 1 | 1 | 2 | 1 | 4 | 2 |
| MADRAS | 3 | 1 | 2 | 2 | 0 | 2 | 2 | 1 | 0 | 0 | 0 |
| WARM SPRINGS | 2 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 10 | 42 | 7 | 35 | 35 | 5 | 3 | 14 | 14 | 5 | 12 | 11 |
| KLAMATH FALLS | 24 | 5 | 19 | 19 | 3 | 8 | 7 | 7 | 16 | 13 | 12 |
| LAKEVIEW | 3 | 1 | 2 | 2 | 0 | 0 | 1 | 2 | 2 | 0 | 1 |
| DISTRICT 11 | 27 | 6 | 21 | 21 | 3 | 8 | 8 | 9 | 18 | 13 | 13 |
| PENDLETON | 11 | 1 | 10 | 10 | 5 | 4 | 4 | 1 | 1 | 4 | 2 |
| HERMISTON | 14 | 4 | 10 | 10 | 2 | 3 | 6 | 0 | 4 | 2 | 4 |
| MLTN-FRWTR | 2 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 |
| DISTRICT 12 | 27 | 6 | 21 | 21 | 8 | 7 | 11 | 1 | 6 | 6 | 6 |
| BAKER CITY | 1 | 1 | 0 | 0 | 3 | 2 | 3 | 1 | 5 | 2 | 3 |
| LAGRANDE | 4 | 2 | 2 | 2 | 0 | 2 | 1 | 0 | 1 | 4 | 1 |
| ENTERPRISE | 1 | 0 | 1 | 1 | 2 | 4 | 5 | 4 | 1 | 0 | 1 |
| DISTRICT 13 | 6 | 3 | 3 | 3 | 5 | 8 | 9 | 5 | 7 | 6 | 5 |
| JOHN DAY | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 1 |
| BURNS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONTARIO | 12 | 3 | 9 | 9 | 8 | 2 | 6 | 6 | 4 | 4 | 6 |
| DISTRICT 14 | 13 | 3 | 10 | 10 | 9 | 2 | 6 | 6 | 4 | 6 | 7 |
| OREGON CITY | 42 | 15 | 27 | 27 | 20 | 15 | 17 | 19 | 24 | 18 | 19 |
| N CLACKAMAS | 32 | 10 | 22 | 22 | 20 | 15 | 23 | 25 | 32 | 28 | 31 |
| DISTRICT 15 | 74 | 25 | 49 | 49 | 40 | 30 | 40 | 44 | 56 | 46 | 50 |
| BEAVERTON | 30 | 10 | 20 | 20 | 11 | 9 | 14 | 10 | 19 | 11 | 15 |
| HILLSBORO | 20 | 3 | 17 | 17 | 2 | 3 | 4 | 2 | 5 | 3 | 4 |
| TIGARD | 21 | 5 | 16 | 16 | 7 | 7 | 8 | 8 | 9 | 14 | 8 |
| WA CO PROC CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 16 | 71 | 18 | 53 | 53 | 20 | 19 | 26 | 20 | 33 | 28 | 27 |
| STATE TOTAL | 1,010 | 252 | 758 | 758 | 350 | 341 | 455 | 392 | 439 | 454 | 409 |

* Satellite Branches, Outstationed Workers

** We are now reporting all cases that are provided services through TA-DVS whether or not they received a payment in the month.

Those cases "without payment" had received a TA-DVS payment within the past 90 days of the reporting period.

***Data separated for statistical purposes only.

**** This count includes 1 cases from Branch 5503 due to the splitting of cases.

***** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

TOTAL TANF CASES WITH NO ADULT IN THE GRANT - APRIL 2020

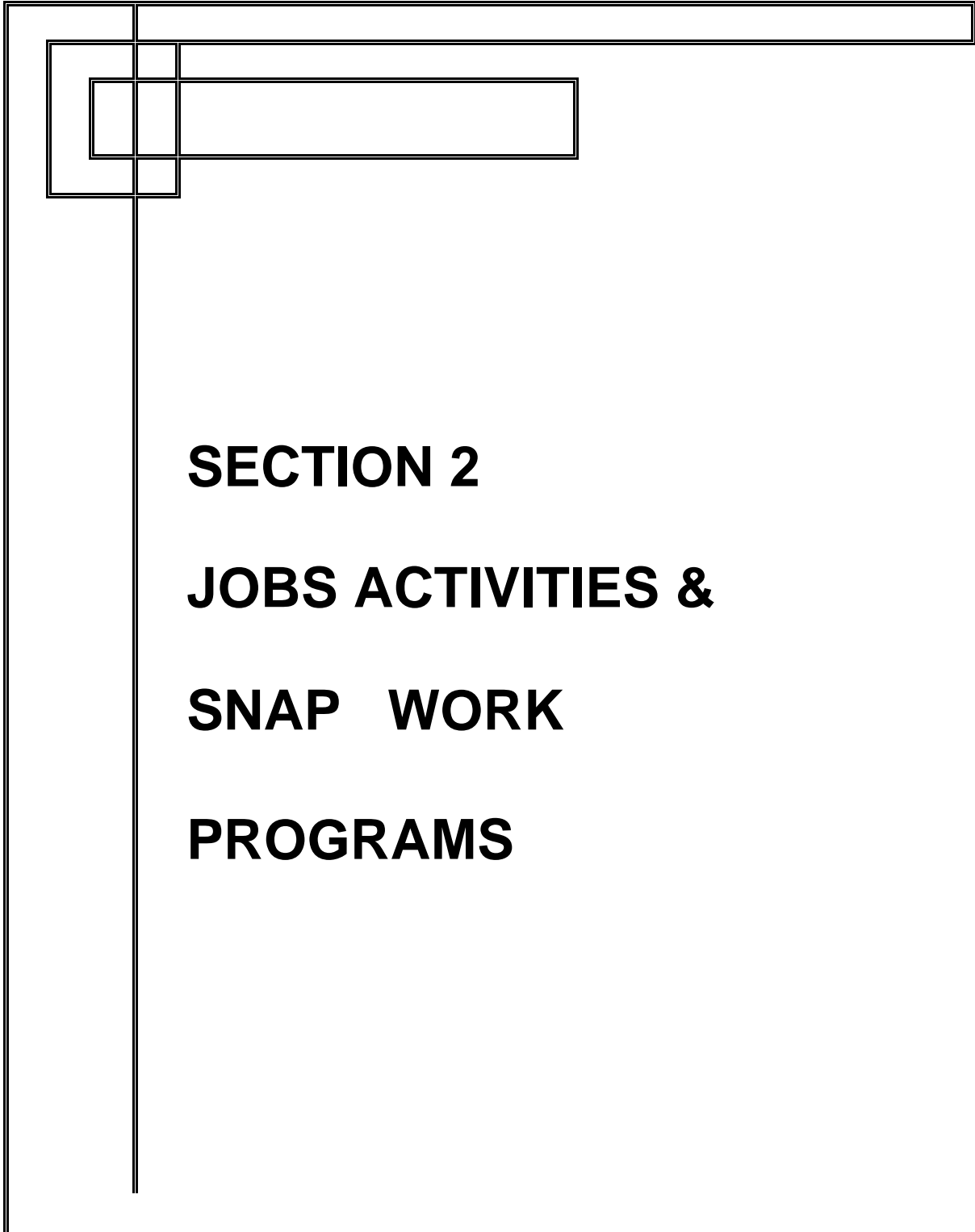
| | TOTAL TANF CASELOAD* | 1. NPH | 2. SSI | 3. SANCTION | 4. UNK | TOTAL | % OF TOTAL TANF CASELOAD |
|----------------------|----------------------|--------|--------|-------------|--------|-------|--------------------------|
| ASTORIA | 123 | 10 | 6 | 0 | 1 | 17 | 13.8% |
| ST. HELENS | 237 | 17 | 11 | 0 | 5 | 33 | 13.9% |
| TILLAMOOK | 79 | 10 | 2 | 0 | 2 | 14 | 17.7% |
| DISTRICT 1 | 439 | 37 | 19 | 0 | 8 | 64 | 14.6% |
| ALBINA | 299 | 18 | 27 | 0 | 6 | 51 | 17.1% |
| SOUTHEAST PTLD | 1,199 | 33 | 115 | 0 | 34 | 182 | 15.2% |
| NEW MARKET | 196 | 4 | 6 | 0 | 5 | 15 | 7.7% |
| REFUGEE UNIT | 57 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| **TEEN PARENTS | 49 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| D2 SCHOOL TEAM | 1 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| ST JOHNS | 254 | 8 | 32 | 0 | 1 | 41 | 16.1% |
| NORTHEAST PTLD | 395 | 14 | 44 | 0 | 9 | 67 | 17.0% |
| PORTLAND PROC CTR*** | 15 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| EAST | 1,895 | 74 | 192 | 2 | 72 | 340 | 17.9% |
| GRESHAM | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| ERDC PROC CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| FAM STABILITY/EMP | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| NORTH EMP/TRAIN | 481 | 3 | 21 | 0 | 24 | 48 | 10.0% |
| DISTRICT 2 | 4,841 | 154 | 437 | 2 | 151 | 744 | 15.4% |
| WOODBURN | 172 | 12 | 6 | 0 | 7 | 25 | 14.5% |
| SOUTH SALEM | 808 | 35 | 60 | 0 | 15 | 110 | 13.6% |
| NORTH SALEM | 727 | 28 | 51 | 0 | 41 | 120 | 16.5% |
| FAM STABILITY/EMP | 68 | 0 | 5 | 0 | 0 | 5 | 7.4% |
| SANTIAM CTR | 146 | 10 | 9 | 0 | 2 | 21 | 14.4% |
| KEIZER | 389 | 16 | 25 | 0 | 14 | 55 | 14.1% |
| DALLAS | 416 | 20 | 24 | 0 | 14 | 58 | 13.9% |
| MCMINNVILLE | 534 | 18 | 37 | 0 | 9 | 64 | 12.0% |
| DISTRICT 3 | 3,260 | 139 | 217 | 0 | 102 | 458 | 14.0% |
| CORVALLIS | 253 | 6 | 18 | 0 | 20 | 44 | 17.4% |
| NEWPORT | 279 | 19 | 17 | 0 | 3 | 39 | 14.0% |
| ALBANY | 388 | 27 | 47 | 0 | 12 | 86 | 22.2% |
| LEBANON | 283 | 26 | 24 | 0 | 4 | 54 | 19.1% |
| DISTRICT 4 | 1,203 | 78 | 106 | 0 | 39 | 223 | 18.5% |
| SPRINGFIELD | 610 | 29 | 58 | 0 | 15 | 102 | 16.7% |
| EUGENE | 522 | 18 | 50 | 0 | 17 | 85 | 16.3% |
| WEST EUGENE | 592 | 12 | 43 | 0 | 25 | 80 | 13.5% |
| COTTAGE GROVE | 199 | 7 | 28 | 0 | 2 | 37 | 18.6% |
| FLORENCE | 92 | 9 | 12 | 0 | 1 | 22 | 23.9% |
| DISTRICT 5 | 2,015 | 75 | 191 | 0 | 60 | 326 | 16.2% |
| ROSEBURG | 779 | 33 | 62 | 0 | 13 | 108 | 13.9% |
| * S UMPQUA | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| DISTRICT 6 | 779 | 33 | 62 | 0 | 13 | 108 | 13.9% |
| COOS BAY | 341 | 32 | 48 | 0 | 10 | 90 | 26.4% |
| GOLD BEACH | 58 | 0 | 2 | 0 | 0 | 2 | 3.4% |
| DISTRICT 7 | 399 | 32 | 50 | 0 | 10 | 92 | 23.1% |
| MEDFORD | 958 | 32 | 48 | 1 | 33 | 114 | 11.9% |
| ASHLAND | 162 | 2 | 9 | 0 | 3 | 14 | 8.6% |
| FS PROCESSING CTR | 21 | 0 | 0 | 0 | 1 | 1 | 4.8% |
| WEST MEDFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| * ROGUE FAM CTR | 229 | 13 | 21 | 0 | 6 | 40 | 17.5% |
| GRANTS PASS | 856 | 34 | 61 | 0 | 18 | 113 | 13.2% |
| CAVE JUNCTION | 145 | 5 | 13 | 0 | 2 | 20 | 13.8% |
| DISTRICT 8 | 2,371 | 86 | 152 | 1 | 63 | 302 | 12.7% |
| CONDON | 13 | 2 | 2 | 0 | 0 | 4 | 30.8% |
| THE DALLES | 130 | 4 | 10 | 0 | 2 | 16 | 12.3% |
| HOOD RIVER | 73 | 1 | 3 | 0 | 5 | 9 | 12.3% |
| DISTRICT 9 | 216 | 7 | 15 | 0 | 7 | 29 | 13.4% |
| BEND | 168 | 16 | 10 | 0 | 5 | 31 | 18.5% |
| REDMOND | 127 | 7 | 9 | 0 | 7 | 23 | 18.1% |
| * LA PINE | 80 | 3 | 5 | 0 | 3 | 11 | 13.8% |
| PRINEVILLE | 122 | 10 | 11 | 0 | 1 | 22 | 18.0% |
| MADRAS | 141 | 12 | 8 | 0 | 8 | 28 | 19.9% |
| WARM SPRINGS | 142 | 34 | 3 | 0 | 0 | 37 | 26.1% |
| DISTRICT 10 | 780 | 82 | 46 | 0 | 24 | 152 | 19.5% |
| KLAMATH FALLS | 627 | 32 | 58 | 0 | 12 | 102 | 16.3% |
| LAKEVIEW | 39 | 0 | 4 | 0 | 1 | 5 | 12.8% |
| DISTRICT 11 | 666 | 32 | 62 | 0 | 13 | 107 | 16.1% |
| PENDLETON | 198 | 10 | 9 | 0 | 1 | 20 | 10.1% |
| HERMISTON | 301 | 19 | 19 | 0 | 27 | 65 | 21.6% |
| MLTN-FRWTR | 77 | 10 | 8 | 0 | 0 | 18 | 23.4% |
| DISTRICT 12 | 576 | 39 | 36 | 0 | 28 | 103 | 17.9% |
| BAKER CITY | 134 | 13 | 8 | 0 | 1 | 22 | 16.4% |
| LAGRANDE | 211 | 12 | 13 | 0 | 10 | 35 | 16.6% |
| ENTERPRISE | 36 | 1 | 2 | 0 | 1 | 4 | 11.1% |
| DISTRICT 13 | 381 | 26 | 23 | 0 | 12 | 61 | 16.0% |
| JOHN DAY | 27 | 1 | 2 | 0 | 0 | 3 | 11.1% |
| BURNS | 27 | 2 | 4 | 0 | 2 | 8 | 29.6% |
| ONTARIO | 342 | 11 | 38 | 0 | 13 | 62 | 18.1% |
| DISTRICT 14 | 396 | 14 | 44 | 0 | 15 | 73 | 18.4% |
| OREGON CITY | 534 | 12 | 31 | 0 | 16 | 59 | 11.0% |
| N CLACKAMAS | 692 | 21 | 40 | 0 | 44 | 105 | 15.2% |
| DISTRICT 15 | 1,226 | 33 | 71 | 0 | 60 | 164 | 13.4% |
| BEAVERTON | 727 | 13 | 46 | 0 | 26 | 85 | 11.7% |
| HILLSBORO | 484 | 17 | 34 | 0 | 35 | 86 | 17.8% |
| TIGARD | 371 | 10 | 27 | 0 | 16 | 53 | 14.3% |
| WA CO PROC CENTER | 1 | 0 | 1 | 0 | 0 | 1 | 100.0% |
| DISTRICT 16 | 1,583 | 40 | 108 | 0 | 77 | 225 | 14.2% |
| STATE TOTAL | 21,131 | 907 | 1,639 | 3 | 682 | 3,231 | 15.3% |

*As of 6/1/08 this data does not include Pre-SSI/SSDI cases. 1. No parent. 3. Disqualified adult (JOBS, mental health, program violation).

**Data separated for statistical purposes only. 2. SSI parent. 4. Unknown reason for no adult (includes ineligible alien head of household)

***Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.



SECTION 2

JOBS ACTIVITIES &

SNAP WORK

PROGRAMS

STATE OF OREGON TANF CLIENTS IN JOBS PROGRAM ACTIVITY THIS MONTH - APRIL 2021
 COUNT OF CLIENTS WITH ONE ACTUAL ATTENDANCE HOUR OR MORE IN SPECIFIED ACTIVITY DURING THE DATA MONTH
 CLIENTS MAY BE IN MORE THAN ONE ACTIVITY CONCURRENTLY

| | MI | PE | PL | PS | RA | RE | RT | SI | SL | SS | SW | VT | WE | WO | TOTAL ACTIVITIES | PARTICIPANT COUNT |
|------------------|----|-----|----|----|----|----|----|-----|-------|-----|-----|-----|----|-----|------------------|-------------------|
| ASTORIA | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 5 | 0 | 0 | 1 | 4 | 70 | 55 |
| ST. HELENS | 0 | 17 | 1 | 0 | 0 | 0 | 0 | 1 | 28 | 28 | 0 | 0 | 0 | 10 | 321 | 178 |
| TILLAMOOK | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 4 | 0 | 0 | 0 | 5 | 73 | 39 |
| DISTRICT 1 | 0 | 26 | 1 | 0 | 0 | 0 | 0 | 0 | 37 | 37 | 0 | 0 | 1 | 19 | 464 | 272 |
| ALBINA | 0 | 28 | 1 | 4 | 0 | 1 | 0 | 5 | 5 | 5 | 1 | 1 | 1 | 17 | 229 | 162 |
| PDX INTEGRATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| SOUTHEAST PTLD | 0 | 42 | 2 | 4 | 0 | 10 | 0 | 10 | 69 | 20 | 13 | 7 | 0 | 44 | 1,115 | 831 |
| NEW MARKET | 1 | 6 | 0 | 3 | 0 | 0 | 0 | 4 | 41 | 6 | 1 | 4 | 0 | 11 | 200 | 132 |
| METRO PROC CTF | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 |
| REFUGEE CENTER | 0 | 4 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 90 | 43 |
| **TEEN PARENTS | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 65 | 42 |
| D2 SCHOOL TEAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST JOHNS | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 6 | 2 | 4 | 2 | 0 | 14 | 170 | 129 |
| NORTHEAST PTLD | 0 | 6 | 1 | 5 | 0 | 0 | 0 | 2 | 15 | 2 | 6 | 8 | 0 | 28 | 424 | 310 |
| N PROC CTR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 5 | 22 | 19 |
| EAST | 0 | 25 | 6 | 3 | 0 | 1 | 0 | 14 | 85 | 25 | 22 | 10 | 1 | 92 | 1,431 | 1,056 |
| GRESHAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| ERDC SERVICE CF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| FAM STABILITY/EN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEAT | 0 | 17 | 1 | 19 | 0 | 45 | 0 | 7 | 31 | 19 | 17 | 7 | 2 | 14 | 604 | 424 |
| DISTRICT 2 | 1 | 134 | 11 | 45 | 0 | 57 | 0 | 44 | 255 | 80 | 65 | 40 | 4 | 234 | 4,361 | 3,158 |
| WOODBURN | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 3 | 1 | 3 | 4 | 4 | 65 | 53 |
| SOUTH SALEM | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 1 | 11 | 17 | 3 | 3 | 2 | 14 | 360 | 309 |
| NORTH SALEM | 0 | 18 | 2 | 0 | 0 | 0 | 0 | 3 | 9 | 19 | 6 | 1 | 3 | 29 | 449 | 328 |
| FAM STABILITY/EN | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 1 | 0 | 0 | 69 | 47 |
| SANTIAM CTR | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 9 | 0 | 0 | 2 | 10 | 98 | 75 |
| KEIZER | 0 | 13 | 3 | 1 | 0 | 0 | 0 | 3 | 22 | 20 | 22 | 1 | 2 | 10 | 345 | 222 |
| DALLAS | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 13 | 10 | 5 | 6 | 1 | 1 | 18 | 550 | 318 |
| MCMINNVILLE | 0 | 7 | 8 | 1 | 0 | 0 | 0 | 6 | 52 | 14 | 4 | 4 | 12 | 14 | 680 | 371 |
| DISTRICT 3 | 0 | 44 | 17 | 4 | 0 | 0 | 0 | 26 | 122 | 87 | 44 | 14 | 26 | 99 | 2,616 | 1,723 |
| CORVALLIS | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 14 | 26 | 15 | 10 | 0 | 1 | 7 | 223 | 135 |
| NEWPORT | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 5 | 5 | 12 | 1 | 1 | 0 | 8 | 111 | 83 |
| ALBANY | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 9 | 3 | 9 | 10 | 2 | 0 | 10 | 120 | 91 |
| LEBANON | 0 | 13 | 1 | 0 | 0 | 0 | 0 | 4 | 9 | 14 | 2 | 0 | 3 | 8 | 142 | 108 |
| DISTRICT 4 | 0 | 21 | 4 | 0 | 0 | 0 | 0 | 32 | 43 | 50 | 23 | 3 | 4 | 33 | 596 | 417 |
| SPRINGFIELD | 0 | 3 | 5 | 0 | 0 | 0 | 0 | 7 | 2 | 30 | 4 | 2 | 2 | 15 | 149 | 127 |
| EUGENE | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 1 | 1 | 25 | 10 | 1 | 4 | 10 | 143 | 126 |
| WEST EUGENE | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 13 | 45 | 47 | 2 | 4 | 2 | 37 | 408 | 291 |
| COTTAGE GROVE | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 7 | 4 | 7 | 0 | 0 | 0 | 6 | 67 | 48 |
| FLORENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 3 | 0 | 0 | 0 | 7 | 140 | 69 |
| DISTRICT 5 | 0 | 6 | 15 | 0 | 0 | 0 | 0 | 31 | 59 | 112 | 16 | 7 | 8 | 75 | 907 | 661 |
| ROSEBURG | 0 | 47 | 1 | 10 | 0 | 0 | 0 | 30 | 22 | 27 | 0 | 11 | 2 | 27 | 565 | 398 |
| * S UMPQUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 6 | 0 | 47 | 1 | 10 | 0 | 0 | 0 | 30 | 22 | 27 | 0 | 11 | 2 | 27 | 565 | 398 |
| COOS BAY | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 8 | 16 | 1 | 3 | 13 | 103 | 93 |
| GOLD BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 3 | 0 | 1 | 5 | 31 | 24 |
| DISTRICT 7 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 2 | 1 | 12 | 19 | 1 | 4 | 18 | 134 | 117 |
| MEDFORD | 1 | 106 | 1 | 1 | 0 | 1 | 0 | 12 | 60 | 34 | 0 | 9 | 1 | 57 | 1,037 | 660 |
| ASHLAND | 1 | 12 | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 8 | 0 | 1 | 0 | 7 | 104 | 68 |
| WEST MEDFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| * ROGUE FAM CTR | 0 | 25 | 1 | 0 | 0 | 0 | 0 | 2 | 10 | 10 | 0 | 5 | 1 | 9 | 201 | 138 |
| GRANTS PASS | 0 | 44 | 5 | 2 | 0 | 0 | 0 | 28 | 41 | 33 | 0 | 13 | 0 | 34 | 563 | 406 |
| CAVE JUNCTION | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 3 | 9 | 4 | 0 | 1 | 0 | 6 | 118 | 77 |
| DISTRICT 8 | 2 | 210 | 7 | 3 | 0 | 1 | 0 | 50 | 130 | 89 | 0 | 29 | 2 | 113 | 2,023 | 1,349 |
| CONDON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 8 | 4 |
| THE DALLES | 0 | 16 | 0 | 2 | 0 | 1 | 0 | 3 | 16 | 6 | 0 | 2 | 2 | 6 | 126 | 65 |
| HOOD RIVER | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 9 | 5 | 1 | 0 | 0 | 5 | 58 | 32 |
| DISTRICT 9 | 0 | 17 | 0 | 2 | 0 | 1 | 0 | 6 | 25 | 13 | 1 | 2 | 2 | 11 | 192 | 101 |
| BEND | 0 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 84 | 64 |
| REDMOND | 0 | 11 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 6 | 0 | 0 | 0 | 8 | 89 | 62 |
| * LA PINE | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 3 | 64 | 45 |
| PRINEVILLE | 0 | 4 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 9 | 40 | 35 |
| MADRAS | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 0 | 0 | 1 | 7 | 56 | 43 |
| WARM SPRINGS | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 1 | 41 | 35 |
| DISTRICT 10 | 0 | 31 | 3 | 2 | 0 | 0 | 0 | 6 | 10 | 19 | 0 | 1 | 3 | 28 | 374 | 284 |
| KLAMATH FALLS | 0 | 8 | 3 | 2 | 0 | 0 | 0 | 17 | 33 | 15 | 0 | 2 | 0 | 18 | 385 | 265 |
| LAKEVIEW | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 6 | 27 | 22 |
| DISTRICT 11 | 0 | 9 | 4 | 2 | 0 | 0 | 0 | 17 | 34 | 20 | 0 | 2 | 0 | 24 | 412 | 287 |
| PENDLETON | 0 | 23 | 1 | 0 | 0 | 0 | 0 | 2 | 12 | 4 | 2 | 0 | 2 | 9 | 140 | 89 |
| HERMISTON | 0 | 22 | 1 | 0 | 0 | 0 | 0 | 1 | 10 | 10 | 0 | 0 | 0 | 4 | 87 | 70 |
| MLTN-FRWTR | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 1 | 28 | 20 |
| DISTRICT 12 | 0 | 53 | 2 | 0 | 0 | 0 | 0 | 5 | 22 | 16 | 2 | 0 | 3 | 14 | 255 | 179 |
| BAKER CITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 0 | 0 | 2 | 15 | 15 |
| LAGRANDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 3 | 22 | 20 |
| ENTERPRISE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6 | 5 |
| DISTRICT 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 7 | 0 | 1 | 7 | 43 | 40 |
| JOHN DAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 4 | 0 | 0 | 0 | 1 | 20 | 14 |
| BURNS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 1 | 14 | 10 |
| ONTARIO | 2 | 14 | 0 | 0 | 0 | 0 | 0 | 10 | 38 | 20 | 0 | 0 | 1 | 14 | 250 | 147 |
| DISTRICT 14 | 2 | 14 | 0 | 0 | 0 | 0 | 0 | 11 | 42 | 27 | 0 | 0 | 1 | 16 | 284 | 171 |
| OREGON CITY | 0 | 52 | 0 | 1 | 0 | 0 | 0 | 16 | 11 | 12 | 15 | 4 | 0 | 9 | 318 | 193 |
| N CLACKAMAS | 0 | 105 | 3 | 4 | 0 | 0 | 0 | 6 | 22 | 13 | 19 | 9 | 0 | 17 | 520 | 326 |
| DISTRICT 15 | 0 | 157 | 3 | 5 | 0 | 0 | 0 | 22 | 33 | 25 | 34 | 13 | 0 | 26 | 838 | 519 |
| BEAVERTON | 0 | 6 | 0 | 14 | 0 | 0 | 0 | 10 | 101 | 24 | 0 | 6 | 0 | 34 | 777 | 536 |
| HILLSBORO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 312 | 17 | 0 | 4 | 0 | 11 | 561 | 339 |
| TIGARD | 0 | 13 | 0 | 4 | 0 | 0 | 0 | 3 | 50 | 4 | 0 | 0 | 0 | 19 | 343 | 237 |
| WA CO PROC CTR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| DISTRICT 16 | 0 | 19 | 0 | 18 | 0 | 0 | 0 | 13 | 464 | 45 | 0 | 10 | 0 | 64 | 1,684 | 1,115 |
| STATE TOTAL | 5 | 788 | 71 | 91 | 0 | 59 | 0 | 295 | 1,299 | 663 | 211 | 133 | 61 | 808 | 15,748 | 10,791 |

* Satellite Branches, Outstationed Workers
 **Data separated for statistical purposes only.
 *** See Page 25 for definition of codes.

Activities shown in bold and outlined are core and countable activities used in calculating the federal participation rate
 Activities in italics are not countable.
 Activities not in italics and not outlined are countable non-core.

DEFINITIONS OF JOBS ACTIVITIES ON PRECEEDING PAGE

| | |
|-----------|--|
| <i>AB</i> | Adult Basic Education |
| <i>BR</i> | Branch Retention |
| <i>CH</i> | Child-related health and development |
| <i>CI</i> | Crisis Intervention |
| CP | Community Services Program |
| DA | Used for clients in drug or alcohol services |
| <i>DV</i> | Domestic Violence Services |
| <i>ES</i> | English as a second language. |
| <i>FA</i> | Family Stabilization |
| <i>FC</i> | Family Support and Connections |
| <i>HS</i> | Attending High School/GED |
| JO | Regular structured job search |
| <i>JS</i> | Job Skills Training |
| JT | Clients in on-the-job training |
| LS | Life Skills |
| <i>ME</i> | Clients who interrump regular JOBS activities to deal with a medical issue |
| MH | Clients receiving mental health services |
| MI | Microenterprise |
| <i>PE</i> | Used for clients in program entry. |
| PL | JOBS Plus Worksite Placement. |
| PS | Parents as Scholars |
| RA | Rehabilitative Activities |
| <i>RE</i> | Re-Engagement |
| <i>RT</i> | Job Retention Services provided by a contractor |
| SI | Self-Initiated Training |
| <i>SL</i> | Stabalizing Housing |
| <i>SS</i> | SSI Application Process (working with DSH SSI Liaison) |
| SW | Sheltered/Supported work. |
| VT | Vocational Training |
| WE | Voluntary Work Experience. |
| WO | Working |

For additional information about JOBS activities please go to the web site:

http://www.dhs.state.or.us/caf/ss/tanf/docs/jobs_activities_ss_grg_12-12-12.pdf

Activities shown in bold are core activities used in calculating the federal participation rate.

Activities shown not bold are Non-core countable.

Activities shown in italics are not countable.

STATE OF OREGON JOBS CLIENTS IN THE JOBS PLUS PROGRAM - APRIL 2020

JOBS PLUS TANF CLIENTS

| | CURRENT MONTH | | | | | UNDUPLICATED CUMULATIVE STATE FISCAL YTD | | | | |
|-------------|---------------------|-------------------|-------------------|-----------------|--------------------------|--|-------------------|-----------------|-----------------|--------------------------|
| | JOBS PLUS ALLOTMENT | CURRENTLY ON SITE | STARTED JOBS PLUS | ENDED JOBS PLUS | AVERAGE SITE WAGE PER HR | AVERAGE ON SITE | STARTED JOBS PLUS | ENDED JOBS PLUS | TOTAL JOBS PLUS | AVERAGE SITE WAGE PER HR |
| District 1 | 4 | 0 | 0 | 1 | \$ - | 1 | 1 | 1 | 1 | \$ 19.07 |
| District 2 | 68 | 9 | 0 | 5 | \$ 14.06 | 19 | 34 | 25 | 34 | \$ 17.05 |
| District 3 | 35 | 13 | 1 | 2 | \$ 15.87 | 21 | 40 | 27 | 40 | \$ 16.83 |
| District 4 | 13 | 2 | 1 | 1 | \$ 25.63 | 5 | 9 | 7 | 9 | \$ 18.99 |
| District 5 | 23 | 14 | 0 | 3 | \$ 12.04 | 14 | 29 | 15 | 29 | \$ 19.70 |
| District 6 | 8 | 1 | 0 | 0 | \$ 11.00 | 2 | 2 | 1 | 2 | \$ 14.00 |
| District 7 | 5 | 5 | 0 | 0 | \$ 11.15 | 7 | 14 | 9 | 14 | \$ 16.19 |
| District 8 | 31 | 4 | 2 | 4 | \$ 28.90 | 10 | 24 | 19 | 23 | \$ 17.13 |
| District 9 | 1 | 0 | 0 | 0 | \$ - | 0 | 0 | 0 | 0 | \$ - |
| District 10 | 7 | 2 | 0 | 1 | \$ 12.50 | 2 | 3 | 1 | 3 | \$ 13.72 |
| District 11 | 4 | 1 | 0 | 1 | \$ 11.75 | 5 | 10 | 9 | 10 | \$ 14.91 |
| District 12 | 6 | 3 | 0 | 0 | \$ 12.43 | 3 | 4 | 1 | 4 | \$ 14.27 |
| District 13 | 4 | 0 | 0 | 0 | \$ - | 1 | 1 | 1 | 1 | \$ 11.78 |
| District 14 | 3 | 0 | 0 | 0 | \$ - | 0 | 0 | 0 | 0 | \$ 11.00 |
| District 15 | 13 | 3 | 0 | 1 | \$ 24.40 | 6 | 11 | 8 | 11 | \$ 20.89 |
| District 16 | 19 | 0 | 0 | 0 | \$ - | 2 | 5 | 5 | 5 | \$ 16.04 |
| STATE TOTAL | 244 | 57 | 4 | 19 | \$ 15.48 | 96 | 187 | 129 | 186 | \$ 17.31 |

YTD Total of JOBS Plus clients with unsubsidized employment: 18

**SELF SUFFICIENCY PROGRAMS SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
ABLE-BODIED ADULTS WITHOUT CHILDREN - APRIL 2020****

| | ABAWD PERSONS | MEDICAL EXEMPT | ABAWD VOL | OTHER EXEMPT | TOTAL EXEMPT | % | MANDATORY ABAWDS | | | | TOTAL SSP SNAP HH'S | |
|----------------------------|----------------|----------------|-----------|---------------|---------------|---------------|------------------|----------|---------------|---------------|---------------------|----------------|
| | | | | | | | VOC ED | WORKFARE | OTHER | TOTAL | | |
| ASTORIA | 1,121 | 441 | 0 | 518 | 959 | 85.5% | 0 | 0 | 146 | 146 | 13.0% | 2,283 |
| ST HELENS | 1,170 | 367 | 0 | 253 | 620 | 53.0% | 0 | 0 | 520 | 520 | 44.4% | 2,583 |
| TILLAMOOK | 610 | 249 | 0 | 162 | 411 | 67.4% | 0 | 0 | 176 | 176 | 28.9% | 1,462 |
| DISTRICT 1 | 2,901 | 1,057 | 0 | 933 | 1,990 | 68.6% | 0 | 0 | 842 | 842 | 29.0% | 6,328 |
| ALBERTA | 546 | 123 | 0 | 362 | 485 | 88.8% | 31 | 0 | 19 | 46 | 8.4% | 952 |
| D2 SCHOOL TEAM | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0.0% | 1 |
| EAST | 314 | 73 | 0 | 138 | 211 | 67.2% | 22 | 0 | 37 | 55 | 17.5% | 2,321 |
| ERDC PROC CENTER | 1 | 0 | 0 | 1 | 1 | 100.0% | 0 | 0 | 0 | 0 | 0.0% | 21 |
| GRESHAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEW MARKET | 247 | 120 | 0 | 92 | 212 | 85.8% | 15 | 0 | 16 | 30 | 12.1% | 483 |
| NORTH EMP/TRAINING | 140 | 12 | 0 | 56 | 68 | 48.6% | 31 | 0 | 30 | 54 | 38.6% | 584 |
| NORTH PROC CTR | 22,728 | 11,855 | 2 | 8,458 | 20,313 | 89.4% | 437 | 1 | 1,785 | 2,156 | 9.5% | 38,391 |
| NORTHEAST PTLND | 432 | 59 | 0 | 287 | 346 | 80.1% | 46 | 0 | 30 | 74 | 17.1% | 890 |
| REFUGEE CENTER | 63 | 4 | 0 | 50 | 54 | 85.7% | 0 | 0 | 7 | 7 | 11.1% | 140 |
| SOUTHEAST PTLND | 458 | 159 | 0 | 156 | 315 | 68.8% | 99 | 0 | 17 | 103 | 22.5% | 1,744 |
| ST JOHNS FAM CTR | 175 | 90 | 0 | 60 | 150 | 85.7% | 12 | 0 | 6 | 12 | 6.9% | 1,706 |
| TEEN PARENTS | 10 | 1 | 0 | 7 | 8 | 80.0% | 1 | 0 | 2 | 2 | 20.0% | 63 |
| DISTRICT 2 | 25,114 | 12,496 | 2 | 9,667 | 22,163 | 88.2% | 694 | 1 | 1,949 | 2,539 | 10.1% | 47,296 |
| DALLAS | 1,415 | 458 | 12 | 772 | 1,230 | 86.9% | 22 | 0 | 133 | 142 | 10.0% | 3,270 |
| FAM STABILITY/EMP (DIST 3) | 129 | 68 | 0 | 53 | 121 | 93.8% | 0 | 0 | 7 | 7 | 5.4% | 234 |
| KEIZER | 1,204 | 632 | 0 | 384 | 1,016 | 84.4% | 23 | 0 | 136 | 154 | 12.8% | 3,374 |
| MCMINNVILLE | 2,073 | 882 | 3 | 1,045 | 1,927 | 93.0% | 1 | 0 | 98 | 98 | 4.7% | 5,205 |
| NORTH SALEM | 2,120 | 1,099 | 0 | 783 | 1,882 | 88.8% | 53 | 0 | 158 | 205 | 9.7% | 6,096 |
| SANTIAM CENTER | 811 | 539 | 0 | 214 | 753 | 92.8% | 3 | 0 | 38 | 41 | 5.1% | 1,988 |
| SOUTH SALEM | 2,982 | 1,612 | 1 | 939 | 2,551 | 85.5% | 57 | 0 | 314 | 359 | 12.0% | 7,477 |
| WOODBURN | 709 | 382 | 0 | 238 | 620 | 87.4% | 12 | 0 | 56 | 63 | 8.9% | 2,579 |
| DISTRICT 3 | 11,443 | 5,672 | 16 | 4,428 | 10,100 | 88.3% | 171 | 0 | 940 | 1,069 | 9.3% | 30,223 |
| ALBANY | 1,551 | 610 | 0 | 670 | 1,280 | 82.5% | 5 | 0 | 243 | 247 | 15.9% | 3,356 |
| CORVALLIS | 1,363 | 403 | 0 | 771 | 1,174 | 86.1% | 14 | 0 | 161 | 173 | 12.7% | 2,394 |
| FOOD STAMP CTR | 2,151 | 700 | 2 | 1,149 | 1,849 | 86.0% | 17 | 0 | 239 | 251 | 11.7% | 5,094 |
| LEBANON | 1,192 | 437 | 0 | 470 | 907 | 76.1% | 1 | 0 | 262 | 263 | 22.1% | 2,556 |
| NEWPORT | 1,138 | 395 | 1 | 441 | 836 | 73.5% | 1 | 0 | 274 | 274 | 24.1% | 2,634 |
| DISTRICT 4 | 7,395 | 2,545 | 3 | 3,501 | 6,046 | 81.8% | 38 | 0 | 1,179 | 1,208 | 16.3% | 16,034 |
| COTTAGE GROVE | 603 | 263 | 0 | 200 | 463 | 76.8% | 0 | 0 | 129 | 129 | 21.4% | 1,563 |
| EUGENE | 4,405 | 1,481 | 0 | 2,237 | 3,718 | 84.4% | 6 | 0 | 624 | 629 | 14.3% | 7,970 |
| FLORENCE | 724 | 406 | 0 | 119 | 525 | 72.5% | 0 | 0 | 181 | 181 | 25.0% | 1,594 |
| SPRINGFIELD | 2,911 | 1,494 | 0 | 1,234 | 2,728 | 93.7% | 0 | 0 | 140 | 140 | 4.8% | 6,317 |
| WEST EUGENE | 4,366 | 2,194 | 0 | 1,114 | 3,308 | 75.8% | 1 | 1 | 984 | 986 | 22.6% | 7,888 |
| DISTRICT 5 | 13,009 | 5,838 | 0 | 4,904 | 10,742 | 82.6% | 7 | 1 | 2,058 | 2,065 | 15.9% | 25,332 |
| ROSEBURG | 3,768 | 889 | 1 | 779 | 1,668 | 44.3% | 0 | 0 | 2,025 | 2,025 | 53.7% | 7,876 |
| S UMQUA | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 6 | 3,768 | 889 | 1 | 779 | 1,668 | 44.3% | 0 | 0 | 2,025 | 2,025 | 53.7% | 7,876 |
| COOS BAY | 3,154 | 719 | 0 | 715 | 1,434 | 45.5% | 0 | 0 | 1,638 | 1,638 | 51.9% | 6,542 |
| GOLD BEACH | 38 | 6 | 0 | 8 | 14 | 36.8% | 0 | 0 | 20 | 20 | 52.6% | 123 |
| DISTRICT 7 | 3,192 | 725 | 0 | 723 | 1,448 | 45.4% | 0 | 0 | 1,658 | 1,658 | 51.9% | 6,665 |
| ASHLAND | 1,309 | 528 | 0 | 354 | 882 | 67.4% | 3 | 0 | 404 | 407 | 31.1% | 2,236 |
| CAVE JUNCTION | 925 | 182 | 0 | 192 | 374 | 40.4% | 0 | 0 | 540 | 540 | 58.4% | 1,844 |
| FS PROCESSING CTR | 2,652 | 1,044 | 0 | 1,019 | 2,063 | 77.8% | 2 | 0 | 539 | 541 | 20.4% | 6,529 |
| GRANTS PASS | 3,040 | 567 | 0 | 2,038 | 2,605 | 85.7% | 1 | 0 | 380 | 380 | 12.5% | 6,113 |
| MEDFORD | 2,861 | 1,316 | 0 | 905 | 2,221 | 77.6% | 1 | 0 | 590 | 591 | 20.7% | 6,016 |
| ROGUE FAMILY CTR | 837 | 313 | 0 | 341 | 654 | 78.1% | 1 | 0 | 163 | 163 | 19.5% | 2,167 |
| DISTRICT 8 | 11,624 | 3,950 | 0 | 4,849 | 8,799 | 75.7% | 8 | 0 | 2,616 | 2,622 | 22.6% | 24,905 |
| CONDON | 39 | 7 | 0 | 6 | 13 | 33.3% | 0 | 0 | 25 | 25 | 64.1% | 90 |
| HOOD RIVER | 308 | 48 | 0 | 56 | 104 | 33.8% | 0 | 0 | 193 | 193 | 62.7% | 846 |
| The Dalles | 763 | 133 | 3 | 159 | 292 | 38.3% | 0 | 0 | 451 | 451 | 59.1% | 1,630 |
| DISTRICT 9 | 1,110 | 188 | 3 | 221 | 409 | 36.8% | 0 | 0 | 669 | 669 | 60.3% | 2,566 |
| BEND | 2,605 | 898 | 0 | 1,103 | 2,001 | 76.8% | 25 | 0 | 541 | 559 | 21.5% | 5,019 |
| LA PINE CONNECT | 549 | 134 | 0 | 136 | 270 | 49.2% | 0 | 0 | 264 | 264 | 48.1% | 1,230 |
| MADRAS | 573 | 108 | 0 | 96 | 204 | 35.6% | 0 | 0 | 354 | 354 | 61.8% | 1,326 |
| PRINEVILLE | 641 | 221 | 0 | 115 | 336 | 52.4% | 0 | 0 | 291 | 291 | 45.4% | 1,528 |
| REDMOND | 1,148 | 429 | 0 | 282 | 711 | 61.9% | 0 | 0 | 417 | 417 | 36.3% | 2,754 |
| WARM SPRINGS | 466 | 62 | 6 | 27 | 89 | 19.1% | 0 | 0 | 364 | 364 | 78.1% | 857 |
| DISTRICT 10 | 5,982 | 1,852 | 6 | 1,759 | 3,611 | 60.4% | 25 | 0 | 2,231 | 2,249 | 37.6% | 12,714 |
| KLAMATH FALLS | 3,180 | 547 | 0 | 664 | 1,211 | 38.1% | 1 | 0 | 1,913 | 1,913 | 60.2% | 6,666 |
| LAKEVIEW | 153 | 35 | 0 | 29 | 64 | 41.8% | 1 | 0 | 84 | 84 | 54.9% | 390 |
| DISTRICT 11 | 3,333 | 582 | 0 | 693 | 1,275 | 38.3% | 2 | 0 | 1,997 | 1,997 | 59.9% | 7,056 |
| HERMISTON | 1,115 | 236 | 0 | 360 | 596 | 53.5% | 0 | 0 | 488 | 488 | 43.8% | 2,978 |
| MLTN-FRWTR | 251 | 76 | 0 | 118 | 194 | 77.3% | 0 | 0 | 52 | 52 | 20.7% | 781 |
| PENDLETON | 825 | 178 | 27 | 253 | 431 | 52.2% | 0 | 0 | 340 | 340 | 41.2% | 1,832 |
| DISTRICT 12 | 2,191 | 490 | 27 | 731 | 1,221 | 55.7% | 0 | 0 | 880 | 880 | 40.2% | 5,591 |
| BAKER CITY | 541 | 109 | 0 | 135 | 244 | 45.1% | 0 | 0 | 292 | 292 | 54.0% | 1,184 |
| ENTERPRISE | 150 | 32 | 0 | 26 | 58 | 38.7% | 0 | 0 | 88 | 88 | 58.7% | 309 |
| LA GRANDE | 790 | 119 | 1 | 224 | 343 | 43.4% | 0 | 0 | 418 | 418 | 52.9% | 1,699 |
| DISTRICT 13 | 1,481 | 260 | 1 | 385 | 645 | 43.6% | 0 | 0 | 798 | 798 | 53.9% | 3,192 |
| BURNS | 171 | 31 | 0 | 21 | 52 | 30.4% | 0 | 0 | 115 | 115 | 67.3% | 417 |
| JOHN DAY | 178 | 42 | 0 | 28 | 70 | 39.3% | 0 | 0 | 102 | 102 | 57.3% | 395 |
| ONTARIO | 1,060 | 233 | 0 | 719 | 952 | 89.8% | 1 | 0 | 85 | 86 | 8.1% | 2,599 |
| DISTRICT 14 | 1,409 | 306 | 0 | 768 | 1,074 | 76.2% | 1 | 0 | 302 | 303 | 21.5% | 3,411 |
| N CLACKAMAS | 2,813 | 1,360 | 0 | 973 | 2,333 | 82.9% | 22 | 0 | 368 | 390 | 13.9% | 6,820 |
| OREGON CITY | 2,930 | 1,741 | 0 | 944 | 2,685 | 91.6% | 30 | 0 | 157 | 178 | 6.1% | 6,593 |
| DISTRICT 15 | 5,743 | 3,101 | 0 | 1,917 | 5,018 | 87.4% | 52 | 0 | 525 | 568 | 9.9% | 13,413 |
| BEAVERTON | 1,846 | 847 | 0 | 671 | 1,518 | 82.2% | 49 | 0 | 256 | 293 | 15.9% | 3,647 |
| HILLSBORO | 2,029 | 844 | 1 | 825 | 1,669 | 82.3% | 44 | 0 | 281 | 316 | 15.6% | 3,845 |
| TIGARD | 1,193 | 553 | 0 | 449 | 1,002 | 84.0% | 25 | 0 | 148 | 169 | 14.2% | 2,489 |
| WA CO PROC CENT | 1,221 | 407 | 0 | 513 | 920 | 75.3% | 56 | 0 | 157 | 192 | 15.7% | 6,541 |
| DISTRICT 16 | 6,289 | 2,651 | 1 | 2,458 | 5,109 | 81.2% | 174 | 0 | 842 | 970 | 15.4% | 16,522 |
| STATE TOTAL | 105,984 | 42,602 | 60 | 38,716 | 81,318 | 76.73% | 1,172 | 2 | 21,511 | 22,462 | 21.19% | 229,124 |

* Satellite Branches, Outstationed Workers

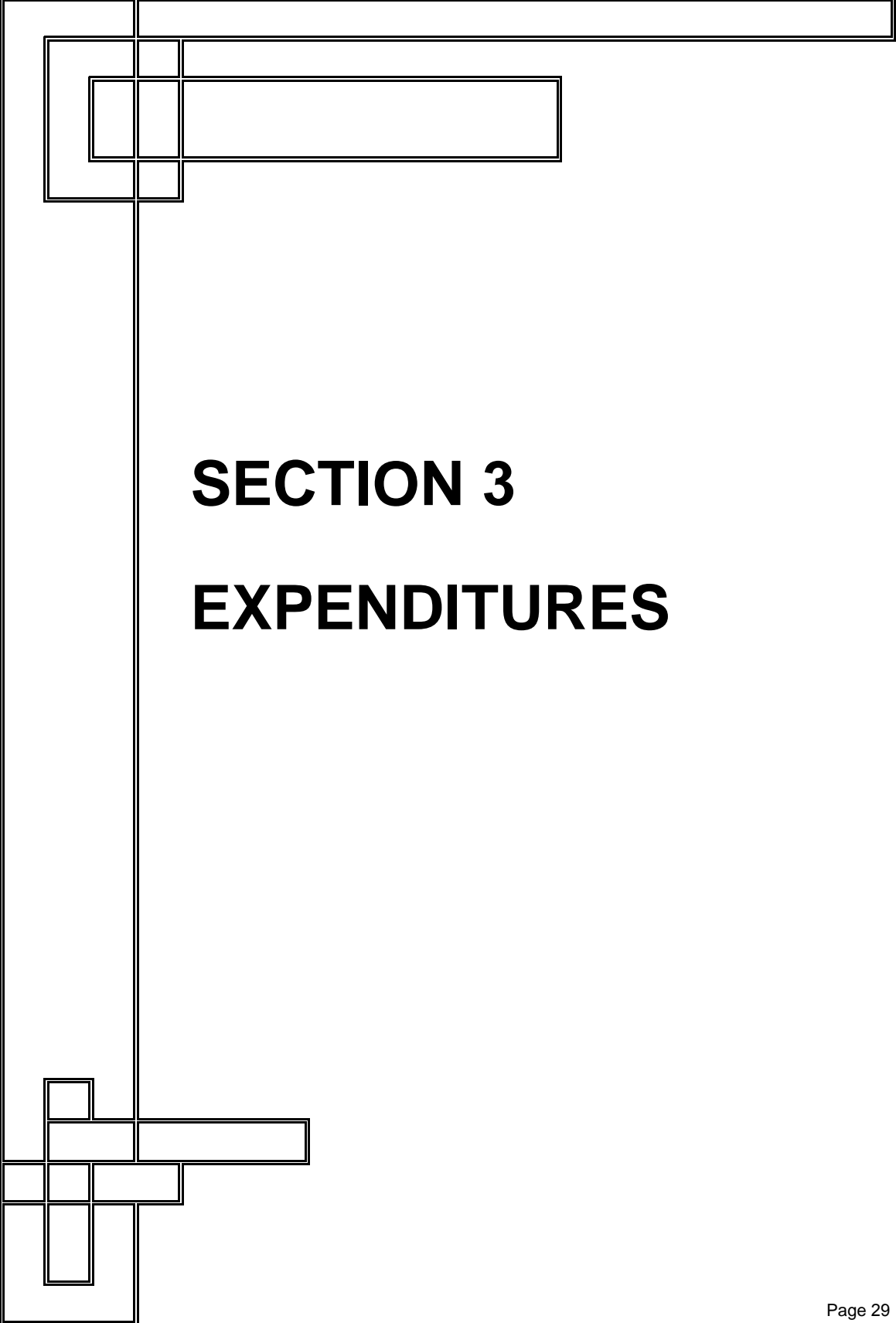
** Data separated for statistical purposes only.

**ADULTS AND PEOPLE WITH DISABILITIES SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
ABLE-BODIED ADULTS WITHOUT CHILDREN - APRIL 2020****

| | ABAWD PERSONS | MEDICAL EXEMPT | ABAWD VOL | OTHER EXEMPT | TOTAL EXEMPT | % EXEMPT | MANDATORY ABAWDs | | | | TOTAL SSP SNAP HH'S | |
|--------------------|---------------|----------------|-----------|--------------|---------------|--------------|------------------|----------|------------|------------|---------------------|----------------|
| | | | | | | | VOC ED | WORKFARE | OTHER | TOTAL | | % |
| ASTORIA | 282 | 261 | 0 | 16 | 277 | 98.2% | 1 | 0 | 0 | 1 | 0.4% | 1,798 |
| ST HELENS | 356 | 316 | 0 | 16 | 332 | 93.3% | 0 | 0 | 18 | 18 | 5.1% | 1,955 |
| TILLAMOOK | 141 | 132 | 0 | 6 | 138 | 97.9% | 0 | 0 | 3 | 3 | 2.1% | 1,142 |
| DISTRICT 1 | 779 | 709 | 0 | 38 | 747 | 95.9% | 1 | 0 | 21 | 22 | 2.8% | 4,895 |
| EAST | 1,297 | 1,208 | 0 | 76 | 1,284 | 99.0% | 0 | 0 | 0 | 0 | 0.0% | 7,498 |
| GRESHAM | 1,188 | 1,102 | 0 | 58 | 1,160 | 97.6% | 10 | 0 | 3 | 13 | 1.1% | 6,007 |
| METRO PROC CTR | 1,017 | 991 | 0 | 24 | 1,015 | 99.8% | 0 | 1 | 0 | 1 | 0.1% | 5,250 |
| NORTHEAST PTLND | 1,018 | 954 | 0 | 41 | 995 | 97.7% | 3 | 0 | 8 | 11 | 1.1% | 6,031 |
| SOUTHEAST PTLND | 636 | 599 | 0 | 30 | 629 | 98.9% | 1 | 0 | 0 | 1 | 0.2% | 4,089 |
| DISTRICT 2 | 5,156 | 4,854 | 0 | 229 | 5,083 | 98.6% | 14 | 1 | 11 | 26 | 0.5% | 28,875 |
| DALLAS | 513 | 489 | 0 | 15 | 504 | 98.2% | 0 | 0 | 5 | 5 | 1.0% | 2,390 |
| MCMINNVILLE | 406 | 383 | 0 | 14 | 397 | 97.8% | 0 | 0 | 6 | 6 | 1.5% | 2,480 |
| NORTH SALEM | 1,385 | 1,304 | 0 | 45 | 1,349 | 97.4% | 1 | 0 | 16 | 17 | 1.2% | 6,892 |
| WOODBURN | 534 | 473 | 0 | 33 | 506 | 94.8% | 3 | 0 | 13 | 16 | 3.0% | 3,152 |
| DISTRICT 3 | 2,838 | 2,649 | 0 | 107 | 2,756 | 97.1% | 4 | 0 | 40 | 44 | 1.6% | 14,914 |
| ALBANY | 1,304 | 1,174 | 0 | 93 | 1,267 | 97.2% | 9 | 0 | 15 | 24 | 1.8% | 6,244 |
| NEWPORT | 323 | 292 | 0 | 23 | 315 | 97.5% | 1 | 0 | 4 | 5 | 1.5% | 2,315 |
| DISTRICT 4 | 1,627 | 1,466 | 0 | 116 | 1,582 | 97.2% | 10 | 0 | 19 | 29 | 1.8% | 8,559 |
| EUGENE | 3,116 | 2,907 | 0 | 126 | 3,033 | 97.3% | 0 | 0 | 32 | 32 | 1.0% | 16,117 |
| FLORENCE | 17 | 14 | 0 | 2 | 16 | 94.1% | 0 | 0 | 0 | 0 | 0.0% | 133 |
| COTTAGE GROVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DISTRICT 5 | 3,133 | 2,921 | 0 | 128 | 3,049 | 97.3% | 0 | 0 | 32 | 32 | 1.0% | 16,250 |
| ROSEBURG | 1,083 | 959 | 0 | 91 | 1,050 | 97.0% | 0 | 0 | 12 | 12 | 1.1% | 5,665 |
| DISTRICT 6 | 1,083 | 959 | 0 | 91 | 1,050 | 97.0% | 0 | 0 | 12 | 12 | 1.1% | 5,665 |
| COOS BAY | 732 | 640 | 0 | 61 | 701 | 95.8% | 0 | 0 | 24 | 24 | 3.3% | 4,414 |
| GOLD BEACH | 157 | 103 | 0 | 46 | 149 | 94.9% | 0 | 0 | 7 | 7 | 4.5% | 1,438 |
| DISTRICT 7 | 889 | 743 | 0 | 107 | 850 | 95.6% | 0 | 0 | 31 | 31 | 3.5% | 5,852 |
| GRANTS PASS | 637 | 559 | 0 | 39 | 598 | 93.9% | 0 | 0 | 21 | 21 | 3.3% | 4,731 |
| MEDFORD | 1,266 | 1,142 | 0 | 75 | 1,217 | 96.1% | 2 | 0 | 15 | 17 | 1.3% | 7,720 |
| DISTRICT 8 | 1,903 | 1,701 | 0 | 114 | 1,815 | 95.4% | 2 | 0 | 36 | 38 | 2.0% | 12,451 |
| THE DALLES | 291 | 233 | 0 | 49 | 282 | 96.9% | 0 | 0 | 7 | 7 | 2.4% | 1,831 |
| DISTRICT 9 | 291 | 233 | 0 | 49 | 282 | 96.9% | 0 | 0 | 7 | 7 | 2.4% | 1,831 |
| BEND | 479 | 439 | 0 | 30 | 469 | 97.9% | 0 | 0 | 1 | 1 | 0.2% | 2,450 |
| LA PINE CONNECT | 131 | 117 | 0 | 9 | 126 | 96.2% | 0 | 0 | 1 | 1 | 0.8% | 1,044 |
| MADRAS | 167 | 141 | 0 | 20 | 161 | 96.4% | 0 | 0 | 2 | 2 | 1.2% | 936 |
| PRINEVILLE | 147 | 125 | 0 | 17 | 142 | 96.6% | 0 | 0 | 1 | 1 | 0.7% | 1,021 |
| REDMOND | 282 | 250 | 0 | 27 | 277 | 98.2% | 0 | 0 | 1 | 1 | 0.4% | 1,612 |
| DISTRICT 10 | 1,206 | 1,072 | 0 | 103 | 1,175 | 97.4% | 0 | 0 | 6 | 6 | 0.5% | 7,063 |
| KLAMATH FALLS | 688 | 606 | 1 | 38 | 645 | 93.8% | 0 | 0 | 29 | 29 | 4.2% | 3,809 |
| LAKEVIEW | 1 | 1 | 0 | 0 | 1 | 100.0% | 0 | 0 | 0 | 0 | 0.0% | 2 |
| DISTRICT 11 | 689 | 607 | 1 | 38 | 646 | 93.8% | 0 | 0 | 29 | 29 | 4.2% | 3,811 |
| HERMISTON | 269 | 243 | 0 | 13 | 256 | 95.2% | 0 | 0 | 8 | 8 | 3.0% | 1,487 |
| PENDLETON | 273 | 243 | 0 | 13 | 256 | 93.8% | 1 | 0 | 7 | 8 | 2.9% | 1,453 |
| DISTRICT 12 | 542 | 486 | 0 | 26 | 512 | 94.5% | 1 | 0 | 15 | 16 | 3.0% | 2,940 |
| BAKER CITY | 117 | 100 | 1 | 10 | 111 | 94.9% | 0 | 0 | 4 | 4 | 3.4% | 768 |
| ENTERPRISE | 46 | 40 | 0 | 3 | 43 | 93.5% | 0 | 0 | 2 | 2 | 4.3% | 292 |
| LA GRANDE | 217 | 184 | 0 | 26 | 210 | 96.8% | 0 | 0 | 3 | 3 | 1.4% | 1,006 |
| DISTRICT13 | 380 | 324 | 1 | 39 | 364 | 95.8% | 0 | 0 | 9 | 9 | 2.4% | 2,066 |
| BURNS | 60 | 52 | 0 | 8 | 60 | 100.0% | 0 | 0 | 0 | 0 | 0.0% | 403 |
| JOHN DAY | 57 | 48 | 0 | 6 | 54 | 94.7% | 0 | 0 | 2 | 2 | 3.5% | 289 |
| ONTARIO | 335 | 290 | 0 | 22 | 312 | 93.1% | 0 | 0 | 14 | 14 | 4.2% | 1,539 |
| DISTRICT 14 | 452 | 390 | 0 | 36 | 426 | 94.2% | 0 | 0 | 16 | 16 | 3.5% | 2,231 |
| CANBY | 32 | 30 | 0 | 2 | 32 | 100.0% | 0 | 0 | 0 | 0 | 0.0% | 270 |
| OREGON CITY | 959 | 897 | 1 | 39 | 937 | 97.7% | 0 | 0 | 5 | 5 | 0.5% | 4,877 |
| MILWAUKEE | 50 | 47 | 0 | 3 | 50 | 100.0% | 0 | 0 | 0 | 0 | 0.0% | 416 |
| ESTACADA | 547 | 509 | 0 | 20 | 529 | 96.7% | 0 | 0 | 6 | 6 | 1.1% | 2,886 |
| DISTRICT 15 | 1,588 | 1,483 | 1 | 64 | 1,548 | 97.5% | 0 | 0 | 11 | 11 | 0.7% | 8,449 |
| BEAVERTON | 764 | 722 | 0 | 25 | 747 | 97.8% | 7 | 1 | 2 | 10 | 1.3% | 3,977 |
| HILLSBORO | 525 | 473 | 1 | 29 | 503 | 95.8% | 0 | 1 | 16 | 17 | 3.2% | 2,860 |
| TIGARD | 396 | 383 | 0 | 6 | 389 | 98.2% | 0 | 0 | 2 | 2 | 0.5% | 2,265 |
| DISTRICT 16 | 1,685 | 1,578 | 1 | 60 | 1,639 | 97.3% | 7 | 2 | 20 | 29 | 1.7% | 9,102 |
| STATE TOTAL | 24,241 | 22,175 | 4 | 1,345 | 23,524 | 97.0% | 39 | 3 | 315 | 357 | 1.5% | 134,954 |

* Satellite Branches, Outstationed Workers

** Data separated for statistical purposes only.



SECTION 3
EXPENDITURES

STATE OF OREGON TANF EXPENDITURES - APRIL 2020
 No JOBS contracted expenditures are included in this data.

| | THIS MONTH'S EXPENDITURES BY CATEGORY | | | | | | | | | | EXPENDITURES BY CATEGORY FOR STATE FISCAL YEAR TO DATE | | | | | | | | | |
|--------------------|--|---------------------------------|----------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------------------|--|---------------------------------|----------------------------|--|------------------------------|-----------------------------------|--------------------------------|-----------------|--|--|--|--|--|
| | TANF ASSIST (BASIC, UN, TA-DVS) EXPEND | STATE FAMILY PRE-SS/SSDI EXPEND | EMPLOYMENT PAYMENTS EXPEND | JOB PARTICIPATION INCENTIVE | PRE-TANF SUPPORT SVCS EXPEND | JOBS DAY CARE SUPPORT SVCS EXPEND | JOBS OTHER SUPPORT SVCS EXPEND | TANF ASSIST (BASIC, UN, TA-DVS) EXPEND | STATE FAMILY PRE-SS/SSDI EXPEND | EMPLOYMENT PAYMENTS EXPEND | JOB PARTICIPATION INCENTIVE | PRE-TANF SUPPORT SVCS EXPEND | JOBS DAY CARE SUPPORT SVCS EXPEND | JOBS OTHER SUPPORT SVCS EXPEND | | | | | | |
| ASTORIA | \$ 55,883.96 | \$ 1,343.00 | \$ 700.00 | \$ 1,430.00 | \$ - | \$ 600.00 | \$ 10,055.80 | \$ 470,070.10 | \$ 11,076.00 | \$ 5,000.00 | \$ 20,450.00 | \$ - | \$ - | \$ 3,978.50 | \$ 39,213.58 | | | | | |
| ST. HELENS | \$ 100,775.57 | \$ 2,065.00 | \$ 1,250.00 | \$ 1,910.00 | \$ - | \$ 5,545.35 | \$ 9,755.83 | \$ 1,005,640.96 | \$ 23,984.00 | \$ 15,450.00 | \$ 22,720.00 | \$ - | \$ - | \$ 36,074.93 | \$ 84,048.43 | | | | | |
| TILLAMOOK | \$ 31,954.63 | \$ 432.00 | \$ 700.00 | \$ 940.00 | \$ - | \$ 525.00 | \$ 2,850.34 | \$ 389,428.92 | \$ 3,888.00 | \$ 8,375.00 | \$ 12,890.00 | \$ - | \$ - | \$ 1,135.26 | \$ 30,367.06 | | | | | |
| DISTRICT 1 | \$ 188,614.16 | \$ 3,840.00 | \$ 2,650.00 | \$ 4,280.00 | \$ - | \$ 6,770.35 | \$ 22,661.97 | \$ 1,855,139.98 | \$ 38,948.00 | \$ 28,825.00 | \$ 56,060.00 | \$ - | \$ - | \$ 41,188.69 | \$ 153,629.07 | | | | | |
| ALBINA | \$ 123,275.90 | \$ 506.00 | \$ 1,125.00 | \$ 110.00 | \$ - | \$ 31,299.06 | \$ 387.60 | \$ 2,114,521.72 | \$ 53,898.00 | \$ 17,125.00 | \$ 1,640.00 | \$ - | \$ - | \$ 366,971.65 | \$ 74,760.63 | | | | | |
| SOUTHEAST PTLD | \$ 482,087.94 | \$ 3,488.00 | \$ 4,525.00 | \$ 230.00 | \$ - | \$ 58,489.94 | \$ 28,466.74 | \$ 4,721,665.61 | \$ 20,522.00 | \$ 55,000.00 | \$ 5,920.00 | \$ - | \$ - | \$ 515,340.72 | \$ 412,890.53 | | | | | |
| NEW MARKET | \$ 89,065.01 | \$ 432.00 | \$ 175.00 | \$ (20.00) | \$ - | \$ 5,933.00 | \$ 5,709.00 | \$ 759,592.50 | \$ 864.00 | \$ 6,100.00 | \$ 660.00 | \$ - | \$ - | \$ 47,847.47 | \$ 69,442.46 | | | | | |
| METRO PROC CTR | \$ (919.00) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (3,771.02) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| ***TEEN PARENTS | \$ 16,373.27 | \$ - | \$ 800.00 | \$ 20.00 | \$ - | \$ 1,693.00 | \$ - | \$ 220,633.53 | \$ - | \$ 4,975.00 | \$ 200.00 | \$ - | \$ - | \$ 36,260.08 | \$ 8,027.53 | | | | | |
| D2 SCHOOL TEAM | \$ (3.86) | \$ - | \$ - | \$ - | \$ - | \$ 1,053.00 | \$ - | \$ 561,007.41 | \$ 7,674.00 | \$ 5,625.00 | \$ 50.00 | \$ - | \$ - | \$ 14,283.31 | \$ 48,319.04 | | | | | |
| ST JOHNS FAM CTR | \$ 120,176.58 | \$ 506.00 | \$ 900.00 | \$ 5,530.00 | \$ - | \$ 3,331.12 | \$ 1,801.40 | \$ 1,135,841.85 | \$ 8,973.00 | \$ 14,825.00 | \$ 40,640.00 | \$ - | \$ - | \$ 62,320.58 | \$ 81,465.58 | | | | | |
| NORTHEAST PTLD | \$ 187,337.90 | \$ 1,012.00 | \$ 3,125.00 | \$ 130.00 | \$ - | \$ 16,128.63 | \$ 5,929.79 | \$ 1,658,524.57 | \$ 5,924.00 | \$ 34,975.00 | \$ 24,124.70 | \$ - | \$ - | \$ 207,117.98 | \$ 196,772.03 | | | | | |
| NORTH PROC CTR | \$ 41,968.08 | \$ - | \$ 50.00 | \$ 16,570.00 | \$ - | \$ - | \$ - | \$ 146,362.96 | \$ 432.00 | \$ 1,500.00 | \$ 190,736.93 | \$ - | \$ - | \$ 2,820.85 | \$ 2,820.85 | | | | | |
| EAST | \$ 809,102.10 | \$ 3,745.00 | \$ 7,750.00 | \$ 730.00 | \$ - | \$ 42,727.71 | \$ 11,644.05 | \$ 5,987,822.19 | \$ 11,020.00 | \$ 87,725.00 | \$ 16,258.88 | \$ - | \$ - | \$ 514,430.49 | \$ 283,651.26 | | | | | |
| GRESHAM | \$ (166.15) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27,739.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| ERDC PROC CENTER | \$ - | \$ - | \$ - | \$ 20.00 | \$ - | \$ - | \$ - | \$ 861,627.91 | \$ - | \$ 3,175.00 | \$ 35,630.15 | \$ - | \$ - | \$ 3,180.95 | \$ 11,199.64 | | | | | |
| FAM STABILITY/EMF | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (0.39) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| NORTH EMP/TRAINING | \$ 189,092.05 | \$ 3,029.00 | \$ 2,250.00 | \$ 50.00 | \$ - | \$ 23,624.36 | \$ 3,703.00 | \$ 1,660,719.80 | \$ 9,705.00 | \$ 17,975.00 | \$ 6,510.00 | \$ - | \$ - | \$ 218,300.43 | \$ 178,188.57 | | | | | |
| DISTRICT 2 | \$ 2,057,989.82 | \$ 12,718.00 | \$ 20,700.00 | \$ 23,370.00 | \$ - | \$ 184,279.82 | \$ 57,641.58 | \$ 18,852,287.34 | \$ 119,012.00 | \$ 249,000.00 | \$ 322,372.66 | \$ - | \$ - | \$ 1,986,053.66 | \$ 1,367,538.12 | | | | | |
| WOODBURN | \$ 64,289.50 | \$ 432.00 | \$ 1,850.00 | \$ 2,912.28 | \$ - | \$ 1,096.80 | \$ 2,655.42 | \$ 629,006.37 | \$ 4,320.00 | \$ 11,200.00 | \$ 28,492.28 | \$ - | \$ - | \$ 27,123.55 | \$ 27,324.70 | | | | | |
| SOUTH SALEM | \$ 333,564.53 | \$ 432.00 | \$ 3,750.00 | \$ 7,450.00 | \$ - | \$ 4,805.20 | \$ 5,384.66 | \$ 3,353,221.43 | \$ 16,434.00 | \$ 52,750.00 | \$ 84,406.73 | \$ - | \$ - | \$ 48,157.22 | \$ 114,624.55 | | | | | |
| NORTH PROC CTR | \$ 300,682.32 | \$ 1,370.00 | \$ 3,950.00 | \$ 5,320.00 | \$ - | \$ 2,526.60 | \$ 8,868.00 | \$ 2,857,022.94 | \$ 17,810.00 | \$ 44,000.00 | \$ 63,170.00 | \$ - | \$ - | \$ 25,760.64 | \$ 97,822.28 | | | | | |
| FAM STABILITY/EMF | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 62,885.99 | \$ 432.00 | \$ 1,375.00 | \$ 2,290.00 | \$ - | \$ - | \$ 925.00 | \$ 925.00 | | | | | |
| SANTIAM CENTER | \$ 62,632.76 | \$ 432.00 | \$ 550.00 | \$ 1,760.00 | \$ - | \$ - | \$ 1,993.00 | \$ 698,536.20 | \$ 4,659.00 | \$ 15,775.00 | \$ 24,065.21 | \$ - | \$ - | \$ 11,717.75 | \$ 32,978.46 | | | | | |
| KEIZER | \$ 198,698.61 | \$ 771.00 | \$ 1,975.00 | \$ 3,550.00 | \$ - | \$ 2,838.35 | \$ 9,967.11 | \$ 1,816,280.83 | \$ 11,947.00 | \$ 24,025.00 | \$ 35,640.00 | \$ - | \$ - | \$ 41,872.80 | \$ 118,000.41 | | | | | |
| DALLAS | \$ 176,128.98 | \$ 432.00 | \$ 2,225.00 | \$ 3,040.00 | \$ - | \$ 4,680.28 | \$ 9,767.51 | \$ 1,721,790.56 | \$ 4,364.00 | \$ 24,400.00 | \$ 28,946.04 | \$ - | \$ - | \$ 33,883.20 | \$ 114,822.24 | | | | | |
| MCMINNVILLE | \$ 232,937.93 | \$ - | \$ 2,300.00 | \$ 4,380.00 | \$ - | \$ 6,864.00 | \$ 20,452.09 | \$ 2,823,391.84 | \$ - | \$ 24,100.00 | \$ 44,260.31 | \$ - | \$ - | \$ 51,689.13 | \$ 152,320.20 | | | | | |
| DISTRICT 3 | \$ 1,368,934.63 | \$ 3,869.00 | \$ 16,600.00 | \$ 28,412.28 | \$ - | \$ 22,811.23 | \$ 59,087.79 | \$ 13,962,115.76 | \$ 59,966.00 | \$ 197,625.00 | \$ 311,270.57 | \$ - | \$ - | \$ 239,804.29 | \$ 658,817.84 | | | | | |
| CORVALLIS | \$ 109,780.96 | \$ 1,280.00 | \$ 750.00 | \$ 3,963.00 | \$ - | \$ 39,963.00 | \$ 4,762.99 | \$ 1,121,369.88 | \$ 15,789.00 | \$ 11,750.00 | \$ 12,959.89 | \$ - | \$ - | \$ 210,389.53 | \$ 130,986.47 | | | | | |
| NEWPORT | \$ 106,876.46 | \$ 506.00 | \$ 1,700.00 | \$ 1,300.00 | \$ - | \$ 1,474.25 | \$ 2,582.81 | \$ 1,029,498.23 | \$ 12,956.00 | \$ 19,425.00 | \$ 16,518.70 | \$ - | \$ - | \$ 17,176.15 | \$ 121,260.32 | | | | | |
| ALBANY | \$ 165,201.53 | \$ 2,091.00 | \$ 950.00 | \$ 7,380.00 | \$ - | \$ 3,188.91 | \$ 3,774.58 | \$ 1,582,705.85 | \$ 13,806.00 | \$ 15,275.00 | \$ 83,289.94 | \$ - | \$ - | \$ 44,560.07 | \$ 60,128.39 | | | | | |
| LEBANON | \$ 110,003.84 | \$ 1,991.00 | \$ 1,750.00 | \$ 1,890.00 | \$ - | \$ 893.00 | \$ 2,047.00 | \$ 1,217,023.22 | \$ 31,486.00 | \$ 25,025.00 | \$ 19,740.00 | \$ - | \$ - | \$ 11,325.76 | \$ 43,926.04 | | | | | |
| DISTRICT 4 | \$ 491,862.79 | \$ 5,868.00 | \$ 5,150.00 | \$ 11,860.00 | \$ - | \$ 45,499.16 | \$ 13,167.38 | \$ 4,950,597.18 | \$ 74,037.00 | \$ 71,475.00 | \$ 132,508.53 | \$ - | \$ - | \$ 283,541.51 | \$ 356,301.22 | | | | | |
| SPRINGFIELD | \$ 251,072.83 | \$ 4,787.00 | \$ 3,300.00 | \$ 6,020.00 | \$ - | \$ 33,012.41 | \$ 5,119.57 | \$ 2,220,840.71 | \$ 71,409.00 | \$ 45,825.00 | \$ 67,749.59 | \$ - | \$ - | \$ 214,278.67 | \$ 132,993.90 | | | | | |
| EUGENE | \$ 209,996.00 | \$ 4,076.00 | \$ 2,850.00 | \$ 5,890.00 | \$ - | \$ 33,667.07 | \$ 12,465.03 | \$ 1,888,070.85 | \$ 47,415.00 | \$ 27,175.00 | \$ 72,955.89 | \$ - | \$ - | \$ 200,011.13 | \$ 200,955.91 | | | | | |
| WEST EUGENE | \$ 253,955.22 | \$ 10,433.00 | \$ 3,150.00 | \$ 4,340.00 | \$ - | \$ 49,524.35 | \$ 9,507.27 | \$ 2,564,484.67 | \$ 104,334.00 | \$ 39,350.00 | \$ 53,291.74 | \$ - | \$ - | \$ 413,266.26 | \$ 276,896.42 | | | | | |
| COTTAGE GROVE | \$ 77,513.93 | \$ 1,296.00 | \$ 1,400.00 | \$ 1,130.00 | \$ - | \$ 3,623.50 | \$ 8,689.49 | \$ 790,999.32 | \$ 8,640.00 | \$ 10,375.00 | \$ 14,244.74 | \$ - | \$ - | \$ 13,362.20 | \$ 92,859.47 | | | | | |
| FLORENCE | \$ 35,584.25 | \$ 864.00 | \$ 500.00 | \$ 1,320.00 | \$ - | \$ 1,528.00 | \$ 139.00 | \$ 314,645.88 | \$ 9,504.00 | \$ 7,100.00 | \$ 16,620.00 | \$ - | \$ - | \$ 2,838.00 | \$ 6,504.45 | | | | | |
| DISTRICT 5 | \$ 828,122.23 | \$ 21,456.00 | \$ 11,200.00 | \$ 18,700.00 | \$ - | \$ 121,355.33 | \$ 35,920.36 | \$ 7,777,041.43 | \$ 241,302.00 | \$ 129,825.00 | \$ 224,861.96 | \$ - | \$ - | \$ 843,756.26 | \$ 710,010.15 | | | | | |
| ROSEBURG | \$ 333,757.14 | \$ 2,234.00 | \$ 4,775.00 | \$ 6,620.00 | \$ - | \$ 9,977.15 | \$ 20,193.39 | \$ 3,152,546.63 | \$ 38,703.00 | \$ 52,025.00 | \$ 76,220.00 | \$ - | \$ - | \$ 72,080.56 | \$ 489,164.08 | | | | | |
| * S UMPQUA | \$ (863.00) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (1,874.37) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| DISTRICT 6 | \$ 332,894.14 | \$ 2,234.00 | \$ 4,775.00 | \$ 6,620.00 | \$ - | \$ 9,977.15 | \$ 20,193.39 | \$ 3,150,672.26 | \$ 38,703.00 | \$ 52,025.00 | \$ 76,220.00 | \$ - | \$ - | \$ 72,080.56 | \$ 489,164.08 | | | | | |
| COOS BAY | \$ 132,292.76 | \$ 1,733.00 | \$ 2,000.00 | \$ 5,840.00 | \$ - | \$ 4,900.39 | \$ 5,170.11 | \$ 1,347,280.54 | \$ 12,767.00 | \$ 23,825.00 | \$ 59,408.67 | \$ - | \$ - | \$ 29,818.36 | \$ 78,030.61 | | | | | |
| GOLD BEACH | \$ 24,744.20 | \$ 506.00 | \$ 475.00 | \$ 20.00 | \$ - | \$ 1,020.00 | \$ 732.05 | \$ 249,859.01 | \$ 5,060.00 | \$ 5,525.00 | \$ 5,740.00 | \$ - | \$ - | \$ 11,187.00 | \$ 19,597.23 | | | | | |
| DISTRICT 7 | \$ 157,036.96 | \$ 2,239.00 | \$ 2,475.00 | \$ 5,860.00 | \$ - | \$ 5,920.39 | \$ 5,902.16 | \$ 1,597,139.55 | \$ 17,827.00 | \$ 29,350.00 | \$ 65,149.67 | \$ - | \$ - | \$ 41,005.38 | \$ 97,627.84 | | | | | |
| MEDFORD | \$ 397,151.80 | \$ 3,005.00 | \$ 3,677.00 | \$ 3,630.00 | \$ - | \$ 27,402.44 | \$ 17,093.17 | \$ 3,577,797.59 | \$ 26,474.00 | \$ 63,500.00 | \$ 35,263.48 | \$ - | \$ - | \$ 247,120.56 | \$ 173,745.87 | | | | | |
| ASHLAND | \$ 73,671.44 | \$ 2,065.00 | \$ 375.00 | \$ 650.00 | \$ - | \$ 2,620.00 | \$ 1,269.50 | \$ 661,713.68 | \$ 24,480.00 | \$ 6,225.00 | \$ 7,932.35 | \$ - | \$ - | \$ 42,269.00 | \$ 30,857.95 | | | | | |
| FS PROCESSING CTR | \$ 19,626.89 | \$ - | \$ - | \$ 7,120.00 | \$ - | \$ - | \$ - | \$ 119,748.57 | \$ - | \$ 225.00 | \$ 98,219.81 | \$ - | \$ - | \$ - | \$ - | | | | | |
| WEST MEDFORD | \$ (575.00) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,456.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| * ROJUE FAMILY CTR | \$ 96,042.04 | \$ 3,361.00 | \$ 1,100.00 | \$ 2,160.00 | \$ - | \$ 1,797.00 | \$ 1,824.55 | \$ 890,429.91 | \$ 29,405.00 | \$ 19,975.00 | \$ 22,035.32 | \$ - | \$ - | \$ 47,514.62 | \$ 71,842.26 | | | | | |
| GRANTS PASS | \$ 365,742.11 | \$ 8,253.00 | \$ 5,050.00 | \$ 3,670.00 | \$ - | \$ 21,713.02 | \$ 38,740.41 | \$ 3,479,978.16 | \$ 100,420.00 | \$ 58,050.00 | \$ 37,690.00 | \$ - | \$ - | \$ 225,759.70 | \$ 413,749.54 | | | | | |
| CAVE JUNCTION | \$ 65,000.36 | \$ 1,485.00 | \$ 525.00 | \$ 490.00 | \$ - | \$ 130.00 | \$ 1,342.00 | \$ 542,606.83 | \$ 19,763.00 | \$ 5,900.00 | \$ 6,270.00 | \$ - | \$ - | \$ 1,665.00 | \$ 25,880.37 | | | | | |
| DISTRICT 8 | \$ 1,016,659.64 | \$ 18,169.00 | \$ 11,925.00 | \$ 17,720.00 | \$ - | \$ 53,862.46 | \$ 60,269.63 | \$ 9,281,730.74 | \$ 200,542.00 | \$ 153,875.00 | \$ 207,410.96 | \$ - | \$ - | \$ 564,328.90 | \$ 715,875.99 | | | | | |
| CONDON | \$ 6,569.00 | \$ - | \$ - | \$ 70.00 | \$ - | \$ - | \$ 880.33 | \$ 53,133.57 | \$ - | \$ 950.00 | \$ 710.00 | \$ - | \$ - | \$ - | \$ 1,938.66 | | | | | |
| THE DALLES | \$ 57,702.51 | \$ 864.00 | \$ 575.00 | \$ 1,600.00 | \$ - | \$ 1,254.00 | \$ 5,128.75 | \$ 490,314.52 | \$ 8,640.00 | \$ 6,500.00 | \$ 16,808.00 | \$ - | \$ - | \$ 22,155.98 | \$ 40,004.25 | | | | | |
| HOOD RIVER | \$ 34,012.79 | \$ 432.00 | \$ 50.00 | \$ 730.00 | \$ - | \$ 3,255.00 | \$ 8,846.37 | \$ 552,030.16 | \$ 11,674.00 | \$ 9,050.00 | \$ 11,189.89 | \$ - | \$ - | \$ 7,858.50 | \$ 59,581.78 | | | | | |
| DISTRICT 9 | \$ 98,284.30 | \$ 1,296.00 | \$ 625.00 | \$ 2,400.00 | \$ - | \$ 4,509.00 | | | | | | | | | | | | | | |

STATE OF OREGON EMPLOYMENT-RELATED DAY CARE EXPENDITURES - APRIL 2020

| | TOTAL EXPENDITURES | ERDC-BASIC ACTUALS | ERDC/TANF WORKING CHILDCARE | JOBS PLUS |
|----------------------|--------------------|--------------------|--------------------------------|--------------|
| ASTORIA | \$ 23,064.42 | \$ 22,712.42 | \$ 352.00 | \$ - |
| ST. HELENS | \$ 133,477.59 | \$ 129,891.23 | \$ 3,586.36 | \$ - |
| TILLAMOOK | \$ 6,822.85 | \$ 6,822.85 | \$ - | \$ - |
| DISTRICT 1 | \$ 163,364.86 | \$ 159,426.50 | \$ 3,938.36 | \$ - |
| ALBINA | \$ 33,574.89 | \$ 28,539.12 | \$ 5,035.77 | \$ - |
| SOUTHEAST PTLD | \$ 124,403.68 | \$ 103,084.46 | \$ 20,011.26 | \$ 1,307.96 |
| NEW MARKET | \$ 8,139.00 | \$ 6,724.00 | \$ 1,415.00 | \$ - |
| METRO PROC CTR | \$ - | \$ - | \$ - | \$ - |
| ***TEEN PARENTS | \$ 7,609.00 | \$ 2,781.00 | \$ 4,828.00 | \$ - |
| D2 SCHOOL TEAM | \$ - | \$ - | \$ - | \$ - |
| ST JOHNS FAM CTR | \$ 2,135,950.12 | \$ 2,133,048.12 | \$ 2,902.00 | \$ - |
| NORTHEAST PTLD | \$ 38,673.25 | \$ 30,056.78 | \$ 6,616.47 | \$ 2,000.00 |
| NORTH PROC CTR | \$ 15,563.12 | \$ 15,563.12 | \$ - | \$ - |
| EAST | \$ 207,920.16 | \$ 156,611.66 | \$ 45,241.50 | \$ 6,067.00 |
| GRESHAM | \$ - | \$ - | \$ - | \$ - |
| ERDC PROC CENTER | \$ 22,495.20 | \$ 22,495.20 | \$ - | \$ - |
| FAM STABILITY/EMP | \$ - | \$ - | \$ - | \$ - |
| NORTH EMP/TRAINING | \$ 26,582.25 | \$ 13,343.75 | \$ 13,238.50 | \$ - |
| DISTRICT 2 | \$ 2,620,910.67 | \$ 2,512,247.21 | \$ 99,288.50 | \$ 9,374.96 |
| WOODBURN | \$ 122,463.51 | \$ 120,247.51 | \$ 1,151.00 | \$ 1,065.00 |
| SOUTH SALEM | \$ 301,762.86 | \$ 295,992.86 | \$ 5,539.00 | \$ 231.00 |
| NORTH SALEM | \$ 220,520.40 | \$ 215,304.26 | \$ 4,156.14 | \$ 1,060.00 |
| FAM STABILITY/EMP | \$ - | \$ - | \$ - | \$ - |
| SANTIAM CENTER | \$ 61,226.04 | \$ 58,435.04 | \$ 2,791.00 | \$ - |
| KEIZER | \$ 124,638.57 | \$ 120,958.57 | \$ 3,680.00 | \$ - |
| DALLAS | \$ 126,458.40 | \$ 124,267.40 | \$ 2,191.00 | \$ - |
| MCMINNVILLE | \$ 201,309.99 | \$ 196,232.49 | \$ 2,904.00 | \$ 2,173.50 |
| DISTRICT 3 | \$ 1,158,379.77 | \$ 1,131,438.13 | \$ 22,412.14 | \$ 4,529.50 |
| CORVALLIS | \$ 72,794.90 | \$ 69,505.90 | \$ 3,289.00 | \$ - |
| NEWPORT | \$ 40,401.32 | \$ 38,671.32 | \$ 1,730.00 | \$ - |
| ALBANY | \$ 103,846.30 | \$ 101,498.30 | \$ 2,348.00 | \$ - |
| LEBANON | \$ 49,610.16 | \$ 49,214.16 | \$ 396.00 | \$ - |
| DISTRICT 4 | \$ 266,652.68 | \$ 258,889.68 | \$ 7,763.00 | \$ - |
| SPRINGFIELD | \$ 371,724.97 | \$ 361,810.00 | \$ 6,663.56 | \$ 3,251.41 |
| EUGENE | \$ 397,970.25 | \$ 383,810.01 | \$ 12,869.74 | \$ 1,290.50 |
| WEST EUGENE | \$ 317,568.71 | \$ 303,152.21 | \$ 13,416.50 | \$ 1,000.00 |
| COTTAGE GROVE | \$ 25,923.81 | \$ 25,923.81 | \$ - | \$ - |
| FLORENCE | \$ 17,478.07 | \$ 17,478.07 | \$ - | \$ - |
| DISTRICT 5 | \$ 1,130,665.81 | \$ 1,092,174.10 | \$ 32,949.80 | \$ 5,541.91 |
| ROSEBURG | \$ 114,817.10 | \$ 111,384.19 | \$ 3,432.91 | \$ - |
| * S UMPQUA | \$ - | \$ - | \$ - | \$ - |
| DISTRICT 6 | \$ 114,817.10 | \$ 111,384.19 | \$ 3,432.91 | \$ - |
| COOS BAY | \$ 94,526.16 | \$ 94,526.16 | \$ - | \$ - |
| GOLD BEACH | \$ 1,873.00 | \$ 473.00 | \$ - | \$ 1,400.00 |
| DISTRICT 7 | \$ 96,399.16 | \$ 94,999.16 | \$ - | \$ 1,400.00 |
| MEDFORD | \$ 139,057.28 | \$ 128,046.00 | \$ 11,011.28 | \$ - |
| ASHLAND | \$ 18,271.39 | \$ 17,456.39 | \$ 680.00 | \$ 135.00 |
| FS PROCESSING CTR | \$ 169,812.31 | \$ 169,812.31 | \$ - | \$ - |
| WEST MEDFORD | \$ - | \$ - | \$ - | \$ - |
| * ROGUE FAMILY CTR | \$ 49,240.05 | \$ 46,051.05 | \$ 3,189.00 | \$ - |
| GRANTS PASS | \$ 84,272.91 | \$ 77,517.16 | \$ 3,880.75 | \$ 2,875.00 |
| CAVE JUNCTION | \$ - | \$ - | \$ - | \$ - |
| DISTRICT 8 | \$ 460,653.94 | \$ 438,882.91 | \$ 18,761.03 | \$ 3,010.00 |
| CONDON | \$ - | \$ - | \$ - | \$ - |
| THE DALLES | \$ 37,654.29 | \$ 36,254.29 | \$ 1,400.00 | \$ - |
| HOOD RIVER | \$ 20,818.13 | \$ 20,818.13 | \$ - | \$ - |
| DISTRICT 9 | \$ 58,472.42 | \$ 57,072.42 | \$ 1,400.00 | \$ - |
| BEND | \$ 170,309.69 | \$ 168,169.69 | \$ 1,410.00 | \$ 730.00 |
| REDMOND | \$ 102,909.94 | \$ 102,054.94 | \$ 855.00 | \$ - |
| * LA PINE CONNECTION | \$ 37,112.40 | \$ 35,578.40 | \$ 1,534.00 | \$ - |
| PRINEVILLE | \$ 27,391.49 | \$ 24,064.49 | \$ 2,772.00 | \$ 555.00 |
| MADRAS | \$ 26,356.68 | \$ 26,244.68 | \$ 112.00 | \$ - |
| WARM SPRINGS | \$ - | \$ - | \$ - | \$ - |
| DISTRICT 10 | \$ 364,080.20 | \$ 356,112.20 | \$ 6,683.00 | \$ 1,285.00 |
| KLAMATH FALLS | \$ 84,082.77 | \$ 81,062.77 | \$ 2,420.00 | \$ 600.00 |
| LAKEVIEW | \$ 770.00 | \$ 770.00 | \$ - | \$ - |
| DISTRICT 11 | \$ 84,852.77 | \$ 81,832.77 | \$ 2,420.00 | \$ 600.00 |
| PENDLETON | \$ 39,432.44 | \$ 37,149.44 | \$ 1,750.00 | \$ 533.00 |
| HERMISTON | \$ 73,651.71 | \$ 73,651.71 | \$ - | \$ - |
| MLTN-FRWTR | \$ 23,698.89 | \$ 23,698.89 | \$ - | \$ - |
| DISTRICT 12 | \$ 136,783.04 | \$ 134,500.04 | \$ 1,750.00 | \$ 533.00 |
| BAKER CITY | \$ 19,310.88 | \$ 18,065.82 | \$ 1,245.06 | \$ - |
| LAGRANDE | \$ 47,672.64 | \$ 41,507.24 | \$ 5,632.40 | \$ 533.00 |
| ENTERPRISE | \$ 809.60 | \$ 809.60 | \$ - | \$ - |
| DISTRICT 13 | \$ 67,793.12 | \$ 60,382.66 | \$ 6,877.46 | \$ 533.00 |
| JOHN DAY | \$ 1,675.96 | \$ 1,675.96 | \$ - | \$ - |
| BURNS | \$ 2,555.00 | \$ 2,555.00 | \$ - | \$ - |
| ONTARIO | \$ 59,702.42 | \$ 59,597.42 | \$ 105.00 | \$ - |
| DISTRICT 14 | \$ 63,933.38 | \$ 63,828.38 | \$ 105.00 | \$ - |
| OREGON CITY | \$ 316,785.72 | \$ 312,125.27 | \$ 4,660.45 | \$ - |
| N CLACKAMAS | \$ 317,172.88 | \$ 306,283.88 | \$ 8,630.00 | \$ 2,259.00 |
| DISTRICT 15 | \$ 633,958.60 | \$ 618,409.15 | \$ 13,290.45 | \$ 2,259.00 |
| BEAVERTON | \$ 693,011.10 | \$ 655,885.58 | \$ 36,065.52 | \$ 1,060.00 |
| HILLSBORO | \$ 585,497.78 | \$ 572,816.78 | \$ 12,681.00 | \$ - |
| TIGARD | \$ 280,024.90 | \$ 272,665.90 | \$ 7,359.00 | \$ - |
| WA CO PROC CENTER | \$ 1,848.00 | \$ 1,848.00 | \$ - | \$ - |
| DISTRICT 16 | \$ 1,560,381.78 | \$ 1,503,216.26 | \$ 56,105.52 | \$ 1,060.00 |
| DISTR EXP/ADJ/SBG | \$ (6,928.46) | \$ (6,928.46) | \$ - | \$ - |
| STATE TOTAL | \$ 8,975,170.84 | \$ 8,667,867.30 | \$ 277,177.17 | \$ 30,126.37 |

* Satellite Branches, Outstationed Workers

** The SBG program was transferred effective 10/1/07. The expenditures for care provided after 10/1/07 will be reimbursed.

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.

STATE OF OREGON TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS EXPENDITURES - APRIL 2020

| | TOTAL EXPENDITURES | DOMESTIC VIOLENCE EXPENDITURES - PRIOR MONTHS | | | | | |
|-----------------------|--------------------|---|-----------|-----------|-----------|-----------|------------|
| | Apr-20 | Mar-20 | Feb-20 | Jan-20 | Dec-19 | Nov-19 | Oct-19 |
| ASTORIA | \$1,600 | \$374 | \$1,950 | \$3,824 | (\$310) | \$3,522 | \$5,157 |
| ST. HELENS | \$3,067 | \$1,790 | \$2,586 | \$7,665 | \$4,853 | \$8,025 | \$10,629 |
| TILLAMOOK | \$529 | \$1,442 | \$524 | \$1,861 | \$2,935 | \$177 | \$2,594 |
| DISTRICT 1 | \$5,196 | \$3,606 | \$5,059 | \$13,350 | \$7,478 | \$11,724 | \$18,380 |
| ALBINA | \$3,678 | \$2,731 | \$10,075 | \$5,851 | \$11,458 | \$7,078 | \$7,310 |
| SOUTHEAST PTLD | \$23,111 | \$38,009 | \$28,663 | \$53,624 | \$46,287 | \$31,352 | \$50,521 |
| NEW MARKET | \$3,731 | \$2,585 | \$3,372 | \$6,095 | \$3,240 | \$5,920 | \$3,885 |
| METRO PROC CTR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ***TEEN PARENTS | \$0 | \$0 | \$0 | \$40 | \$0 | \$0 | \$0 |
| D2 SCHOOL TEAM | \$0 | (\$1,200) | \$0 | (\$1,144) | \$2,303 | \$1,846 | \$720 |
| ST. JOHNS FAM CTR | \$2,400 | \$5,096 | \$2,730 | \$12,354 | \$5,555 | \$2,848 | \$8,836 |
| NORTHEAST PTLD | \$6,764 | \$11,759 | \$5,745 | \$11,973 | \$4,745 | \$11,030 | \$8,773 |
| NORTH PROC CTR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EAST | \$31,822 | \$44,082 | \$29,467 | \$33,794 | \$33,080 | \$47,059 | \$52,038 |
| GRESHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ERDC PROC CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAM STABILITY/EMP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTH EMP/TRAINING | \$1,519 | \$5,975 | \$4,278 | \$12,317 | \$7,115 | (\$16) | \$3,611 |
| DISTRICT 2 | \$73,026 | \$109,037 | \$84,331 | \$134,903 | \$113,784 | \$107,117 | \$135,693 |
| WOODBURN | \$286 | \$0 | \$476 | \$3,405 | \$0 | \$2,921 | \$501 |
| SOUTH SALEM | \$2,958 | \$14,415 | \$19,306 | \$9,708 | \$11,215 | \$12,993 | \$11,686 |
| NORTH SALEM | \$6,059 | \$3,996 | \$4,197 | \$9,340 | \$8,296 | \$8,455 | \$5,719 |
| FAM STABILITY/EMP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SANTIAM CENTER | \$279 | \$2,400 | \$2,400 | \$2,790 | \$1,200 | \$1,820 | \$0 |
| KEIZER | \$4,091 | \$3,313 | \$2,645 | \$4,830 | \$3,600 | \$7,495 | \$4,998 |
| DALLAS | \$2,167 | \$3,441 | \$8,678 | \$8,070 | \$10,268 | \$4,471 | \$3,648 |
| MCMINNVILLE | \$7,092 | \$4,495 | \$7,754 | \$3,940 | \$474 | \$2,900 | \$12,643 |
| DISTRICT 3 | \$22,932 | \$32,060 | \$45,456 | \$42,082 | \$35,053 | \$41,054 | \$39,196 |
| CORVALLIS | \$1,209 | \$4,496 | \$2,296 | \$11,284 | \$2,625 | \$2,898 | \$3,341 |
| NEWPORT | \$0 | \$1,695 | \$1,476 | \$2,073 | \$2,748 | \$4,452 | \$881 |
| ALBANY | \$2,100 | \$400 | \$2,374 | \$3,200 | \$1,893 | \$7,700 | \$4,434 |
| LEBANON | \$1,707 | \$0 | \$747 | \$5,162 | \$1,742 | \$1,200 | \$3,825 |
| DISTRICT 4 | \$5,016 | \$6,591 | \$6,894 | \$21,720 | \$9,008 | \$16,250 | \$12,481 |
| SPRINGFIELD | \$3,972 | \$3,905 | \$3,051 | \$7,109 | \$5,499 | \$2,039 | \$9,057 |
| EUGENE | \$2,458 | \$3,761 | \$4,642 | \$11,557 | \$6,738 | \$6,016 | \$5,478 |
| WEST EUGENE | \$8,653 | \$9,314 | \$7,269 | \$10,446 | \$10,199 | \$8,426 | \$5,654 |
| COTTAGE GROVE | \$1,541 | \$6,222 | \$2,834 | \$2,255 | \$2,046 | \$5,305 | \$5,219 |
| FLORENCE | \$0 | \$0 | \$0 | \$350 | \$200 | \$300 | \$0 |
| DISTRICT 5 | \$16,625 | \$23,202 | \$17,796 | \$31,718 | \$24,682 | \$22,086 | \$25,409 |
| ROSEBURG | \$5,209 | \$3,804 | \$4,258 | \$9,231 | \$7,380 | \$9,647 | \$9,767 |
| * S UMPQUA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DISTRICT 6 | \$5,209 | \$3,804 | \$4,258 | \$9,231 | \$7,380 | \$9,647 | \$9,767 |
| COOS BAY | \$1,631 | \$2,890 | \$1,182 | \$1,580 | \$2,577 | \$2,133 | \$3,090 |
| GOLD BEACH | \$0 | \$3,082 | \$0 | \$0 | \$0 | \$0 | \$513 |
| DISTRICT 7 | \$1,631 | \$5,972 | \$1,182 | \$1,580 | \$2,577 | \$2,133 | \$3,603 |
| MEDFORD | \$7,152 | \$9,689 | \$10,214 | \$9,934 | \$11,682 | \$15,121 | \$8,394 |
| ASHLAND | \$470 | \$1,445 | \$2,800 | \$555 | \$0 | \$900 | \$1,467 |
| FS PROCESSING CTR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEST MEDFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * ROGUE FAMILY CTR | \$535 | \$0 | \$0 | \$68 | \$2,531 | \$2,416 | \$0 |
| GRANTS PASS | \$7,428 | \$9,599 | \$9,147 | \$8,508 | \$4,485 | \$14,030 | \$7,889 |
| CAVE JUNCTION | \$1,200 | \$150 | \$0 | \$1,075 | \$0 | \$170 | \$0 |
| DISTRICT 8 | \$16,785 | \$20,882 | \$22,161 | \$20,140 | \$18,697 | \$32,637 | \$17,750 |
| CONDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| THE DALLES | \$0 | \$1,055 | \$36 | \$325 | \$3,431 | \$3,864 | \$1,200 |
| HOOD RIVER | \$3,363 | \$3,124 | \$1,371 | \$1,795 | \$1,729 | \$928 | \$1,200 |
| DISTRICT 9 | \$3,363 | \$4,179 | \$1,407 | \$2,120 | \$5,160 | \$4,792 | \$2,400 |
| BEND | \$2,085 | \$4,126 | \$803 | \$8,170 | \$4,768 | \$1,367 | \$3,400 |
| REDMOND | \$535 | \$3,043 | \$0 | \$3,349 | \$4,604 | \$1,200 | \$3,728 |
| * LA PINE CONNECTION | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$123 |
| PRINEVILLE | \$883 | \$0 | \$1,200 | \$0 | \$2,263 | \$1,200 | \$3,550 |
| MADRAS | \$772 | \$0 | \$1,405 | \$430 | \$1,755 | \$0 | (\$900) |
| WARM SPRINGS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DISTRICT 10 | \$4,275 | \$7,169 | \$3,408 | \$13,149 | \$13,380 | \$3,767 | \$9,901 |
| KLAMATH FALLS | \$2,742 | \$1,055 | \$5,069 | \$4,332 | \$5,481 | \$13,052 | \$5,948 |
| LAKEVIEW | \$1,200 | \$0 | \$0 | \$1,200 | \$1,400 | \$1,419 | \$0 |
| DISTRICT 11 | \$3,942 | \$1,055 | \$5,069 | \$5,532 | \$6,881 | \$14,471 | \$5,948 |
| PENDLETON | \$112 | \$2,696 | \$4,321 | \$3,877 | \$1,025 | \$200 | \$2,743 |
| HERMISTON | \$1,860 | \$1,027 | \$433 | \$5,112 | \$451 | \$3,898 | \$1,550 |
| MLTN-FRWTR | \$100 | \$200 | \$0 | \$320 | \$0 | \$683 | \$0 |
| DISTRICT 12 | \$2,072 | \$3,923 | \$4,754 | \$9,309 | \$1,476 | \$4,781 | \$4,293 |
| BAKER CITY | (\$350) | \$2,842 | \$4,875 | \$5,208 | \$3,962 | \$1,994 | \$1,685 |
| LAGRANDE | \$1,017 | \$728 | (\$75) | \$257 | \$20 | \$2,441 | \$1,801 |
| ENTERPRISE | \$0 | \$0 | \$517 | \$0 | \$0 | \$0 | \$0 |
| DISTRICT 13 | \$668 | \$3,570 | \$5,317 | \$5,465 | \$3,982 | \$4,435 | \$3,486 |
| JOHN DAY | \$0 | \$41 | \$1,200 | \$0 | \$0 | \$0 | \$350 |
| BURNS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ONTARIO | \$557 | \$4,448 | \$1,300 | \$1,232 | \$6,980 | \$4,223 | \$1,035 |
| DISTRICT 14 | \$557 | \$4,489 | \$2,500 | \$1,232 | \$6,980 | \$4,223 | \$1,385 |
| OREGON CITY | \$10,001 | \$13,325 | \$9,084 | \$6,385 | \$11,980 | \$14,492 | \$12,015 |
| N CLACKAMAS | \$7,726 | \$15,486 | \$7,761 | \$17,194 | \$21,122 | \$25,021 | \$19,569 |
| DISTRICT 15 | \$17,728 | \$28,812 | \$16,845 | \$23,579 | \$33,102 | \$39,512 | \$31,584 |
| BEAVERTON | \$8,176 | \$10,521 | \$11,623 | \$13,807 | \$8,818 | \$17,134 | \$11,787 |
| HILLSBORO | \$3,600 | \$830 | \$3,333 | \$1,800 | \$2,400 | \$2,992 | \$2,303 |
| TIGARD | \$3,134 | \$7,731 | \$3,134 | \$9,017 | \$7,132 | \$9,506 | \$10,990 |
| WA CO PROC CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DISTRICT 16 | \$14,910 | \$19,082 | \$18,091 | \$24,624 | \$18,350 | \$29,632 | \$25,079 |
| DISTR EXP/ADJUSTMENTS | \$857 | \$29,046 | \$2,402 | \$1,625 | \$6,713 | \$4,773 | (\$25,658) |
| STATE TOTAL | \$194,790 | \$306,480 | \$246,930 | \$361,357 | \$314,694 | \$353,034 | \$320,698 |

* Satellite Branches, Outstationed Workers

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.



SECTION 4

DATA BY COUNTY

STATE OF OREGON PUBLIC ASSISTANCE DATA BY COUNTY - APRIL 2020

SECTION A

| COUNTY | POP BY COUNTY 2018 (5) | EST PERSONS BELOW POVERTY (2) | EST. POP. UNDER AGE 18 (3) | UNEMPL. RAT (4) | TANF 1-PARENT CHILDREN PER THOUS CHILDREN (1) | TOTAL TANF 1-PARENT PERSONS PER THOUS (1) | SNAP PERSONS PER THOUS PERSONS | SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM | | | STATE FAM PRE-SSI/SSDI | | |
|-------------|------------------------|-------------------------------|----------------------------|-----------------|---|---|--------------------------------|---|-------------------|-----------------|------------------------|------------|--------------|
| | | | | | | | | NON-ASSIST PERSONS (6) | TOTAL PERSONS (6) | TOTAL CASES (6) | BENEFITS (6) | CASES (12) | EXPEND.(1) |
| BAKER | 16,765 | 2,273 | 3,085 | 13.2 | 58.3 | 15.6 | 210.8 | 2,456 | 3,534 | 2,019 | \$623,186 | 0 | \$ - |
| BENTON | 93,590 | 16,999 | 15,747 | 10.3 | 23.1 | 5.6 | 98.6 | 7,365 | 9,224 | 5,872 | \$1,652,787 | 4 | \$ 1,280.00 |
| CLACKAMAS | 419,425 | 37,313 | 87,315 | 13.8 | 19.4 | 6.0 | 100.8 | 33,961 | 42,279 | 24,832 | \$7,483,142 | 4 | \$ 864.00 |
| CLATSOP | 39,200 | 6,118 | 7,575 | 24.3 | 20.3 | 5.9 | 184.9 | 5,391 | 7,247 | 4,549 | \$1,295,779 | 3 | \$ 1,343.00 |
| COLUMBIA | 51,900 | 5,766 | 10,530 | 15.0 | 31.6 | 9.6 | 154.9 | 6,355 | 8,041 | 4,894 | \$1,426,123 | 5 | \$ 2,065.00 |
| COOS | 63,275 | 11,973 | 11,708 | 18.7 | 39.0 | 10.3 | 250.0 | 12,272 | 15,819 | 9,959 | \$2,826,949 | 3 | \$ 1,733.00 |
| CROOK | 22,710 | 3,597 | 4,099 | 18.5 | 42.4 | 11.1 | 218.9 | 4,272 | 4,972 | 2,809 | \$879,949 | 0 | \$ - |
| CURRY | 22,915 | 4,148 | 3,064 | 18.1 | 25.1 | 4.9 | 207.9 | 3,955 | 4,765 | 3,012 | \$852,693 | 1 | \$ 506.00 |
| DESCHUTES | 188,980 | 25,103 | 40,667 | 18.3 | 12.3 | 3.9 | 131.5 | 22,552 | 24,842 | 14,806 | \$4,402,368 | 8 | \$ 3,614.00 |
| DOUGLAS | 111,735 | 20,585 | 20,436 | 16.5 | 51.3 | 14.5 | 229.6 | 21,387 | 25,649 | 15,326 | \$4,552,664 | 5 | \$ 2,234.00 |
| GILLIAM | 1,985 | 229 | 332 | 11.3 | 60.2 | 13.1 | 151.1 | 243 | 300 | 176 | \$53,353 | 1 | \$ - |
| GRANT | 7,400 | 1,295 | 1,102 | 14.8 | 22.7 | 5.7 | 178.6 | 993 | 1,322 | 776 | \$233,061 | 0 | \$ - |
| HARNEY | 7,380 | 1,268 | 1,447 | 9.6 | 26.3 | 6.6 | 190.2 | 969 | 1,404 | 799 | \$247,770 | 0 | \$ - |
| HOOD RIVER | 25,310 | 3,315 | 5,827 | 14.2 | 18.2 | 6.1 | 106.1 | 2,472 | 2,685 | 1,418 | \$469,310 | 0 | \$ 432.00 |
| JACKSON | 219,200 | 38,475 | 43,688 | 16.0 | 43.5 | 12.7 | 203.9 | 35,629 | 44,691 | 26,272 | \$7,901,002 | 17 | \$ 8,431.00 |
| JEFFERSON | 23,560 | 4,558 | 5,080 | 14.2 | 83.1 | 24.4 | 277.1 | 5,704 | 6,529 | 3,531 | \$1,139,740 | 3 | \$ 1,771.00 |
| JOSEPHINE | 86,395 | 15,955 | 15,821 | 15.3 | 86.3 | 23.5 | 256.4 | 16,192 | 22,155 | 13,780 | \$3,959,529 | 20 | \$ 9,738.00 |
| KLAMATH | 67,960 | 11,811 | 13,462 | 15.7 | 59.9 | 17.3 | 276.0 | 15,531 | 18,754 | 10,806 | \$3,309,773 | 6 | \$ 2,870.00 |
| LAKE | 8,115 | 1,543 | 1,262 | 9.7 | 38.0 | 8.3 | 190.1 | 1,321 | 1,543 | 945 | \$274,232 | 10 | \$ 4,466.00 |
| LANE | 375,120 | 73,471 | 66,784 | 16.0 | 41.3 | 10.8 | 187.7 | 53,983 | 70,396 | 44,727 | \$12,592,058 | 38 | \$ 21,456.00 |
| LINCOLN | 48,210 | 9,206 | 7,664 | 26.1 | 46.6 | 10.9 | 222.9 | 8,587 | 10,746 | 6,608 | \$1,913,889 | 1 | \$ 506.00 |
| LINN | 125,575 | 22,370 | 28,062 | 15.3 | 31.5 | 10.0 | 200.1 | 19,287 | 25,127 | 14,272 | \$4,423,917 | 8 | \$ 4,082.00 |
| MALHEUR | 31,925 | 8,016 | 7,577 | 8.1 | 73.0 | 23.2 | 261.3 | 5,786 | 8,342 | 4,271 | \$1,444,582 | 4 | \$ 2,091.00 |
| MARION | 344,035 | 58,836 | 85,457 | 13.3 | 43.6 | 14.7 | 184.9 | 46,531 | 63,621 | 33,582 | \$11,092,948 | 8 | \$ 3,437.00 |
| MORROW | 11,885 | 1,903 | 2,923 | 7.6 | 0.0 | 0.0 | 196.4 | 1,721 | 2,334 | 1,187 | \$406,433 | | |
| MULTNOMAH | 813,300 | 137,021 | 152,813 | 15.9 | 45.5 | 12.0 | 164.7 | 95,214 | 133,937 | 86,914 | \$24,003,505 | 26 | \$ 12,718.00 |
| POLK | 82,100 | 13,680 | 19,545 | 12.7 | 30.2 | 10.4 | 140.1 | 8,358 | 11,503 | 6,310 | \$2,014,301 | 1 | \$ 432.00 |
| SHERMAN (1) | 1,785 | 294 | 325 | 12.1 | | | 174.2 | 269 | 311 | 196 | \$55,753 | | |
| TILLAMOOK | 26,395 | 4,116 | 5,121 | 18.0 | 25.2 | 7.0 | 177.5 | 3,450 | 4,685 | 2,799 | \$828,569 | 1 | \$ 432.00 |
| UMATILLA | 80,765 | 12,416 | 20,292 | 13.8 | 43.3 | 15.1 | 182.9 | 11,265 | 14,770 | 7,883 | \$2,583,567 | 5 | \$ 1,559.00 |
| UNION | 26,885 | 4,806 | 6,122 | 18.6 | 54.4 | 16.9 | 193.9 | 3,563 | 5,214 | 2,847 | \$910,356 | 3 | \$ 1,153.00 |
| WALLOWA | 7,175 | 1,011 | 1,380 | 14.2 | 34.8 | 10.2 | 142.3 | 749 | 1,021 | 626 | \$181,032 | 1 | \$ 721.00 |
| WASCO | 27,200 | 4,276 | 5,948 | 14.7 | 33.0 | 10.6 | 188.5 | 4,523 | 5,126 | 2,978 | \$904,256 | 2 | \$ 864.00 |
| WASHINGTON | 606,280 | 59,829 | 139,603 | 12.1 | 16.9 | 5.4 | 85.0 | 40,072 | 51,527 | 28,298 | \$9,016,790 | 15 | \$ 7,934.00 |
| WHEELER (1) | 1,450 | 307 | 242 | 5.8 | | | 135.9 | 170 | 197 | 116 | \$35,122 | | |
| YAMHILL | 107,415 | 13,623 | 24,776 | 13.2 | 31.4 | 10.7 | 143.6 | 11,202 | 15,420 | 8,586 | \$2,708,325 | 0 | \$ - |
| ADJ/OHP | | | | | | | | | 3 | 4 | \$776 | | |
| | | | | | | | | 0 | 2 | 1 | \$355 | 0 | \$ - |
| STATE TOTAL | 4,195,300 | 637,505 | 866,881 | 14.8 | 34.9 | 10.3 | 159.7 | 513753 | 670038 | 398786 | \$118,699,944 | 203 | \$ 98,732.00 |

(1) WHEELER & SHERMAN AND MORROW COUNTIES HAVE NO BRANCHES. CLIENTS IN THOSE COUNTIES ARE SERVED IN SURROUNDING COUNTIES.
 (2) THE NUMBER OF PERSONS IN POVERTY IS BASED UPON 2013 CENSUS INFORMATION FROM THE U.S. CENSUS BUREAU AND DOES NOT INCLUDE PEOPLE IN MILITARY BARRACKS INSTITUTIONAL GROUP QUARTERS OR CHILDREN IN FOSTER CARE.
 (3) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE CENTER FOR POPULATION RESEARCH AND CENSUS AT PSU ADJUSTED TO THE ESTIMATED POPULATION FOR 2018.
 (4) UNEMPLOYMENT RATES ARE BASED UPON DATA FROM THE OREGON EMPLOYMENT DEPARTMENT. THE RATES ARE NOT SEASONALLY ADJUSTED.
 (5) POPULATION BY COUNTY IS BASED UPON PRELIMINARY ESTIMATES FROM THE POPULATION RESEARCH CENTER, PORTLAND STATE UNIVERSITY.
 (6) SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM INFORMATION INCLUDES ALL STATEWIDE ISSUANCE BASED UPON ZIP CODE
AS OF MAY 2014 ALL MEDICAL RECIPIENT INFORMATION IS NO LONGER INCLUDED. PLEASE CONTACT THE OREGON HEALTH AUTHORITY FOR THIS INFORMATION.

STATE OF OREGON PUBLIC ASSISTANCE DATA BY COUNTY - APRIL 2020

SECTION B

| COUNTY | TANF ONE PARENT FAMILIES (1) | | | | TANF TWO PARENT FAMILIES (1) | | | | TA-DVS EMERGENCY ASSISTANCE (11) | | EMPLOYMENT-RELATED DAYCARE | |
|-------------|------------------------------|---------|----------|-----------------|------------------------------|---------|----------|---------------|-------------------------------------|---------------|----------------------------|-----------------------|
| | CASES | PERSONS | CHILDREN | EXPEND. (10) | CASES | PERSONS | CHILDREN | EXPEND. (10) | CASES (12) | EXPEND.(1) | CASES (12); CHILDREN(12) | EXPEND. (1) |
| | BAKER | 106 | 262 | 180 | \$ 39,763.55 | 28 | 101 | 50 | \$ 19,443.93 | 1 | \$ (349.67) | 25 |
| BENTON | 217 | 527 | 364 | \$ 91,092.62 | 36 | 141 | 96 | \$ 62,214.99 | 3 | \$ 1,209.34 | 66 | 122 \$ 72,794.90 |
| CLACKAMAS | 1,053 | 2,497 | 1,695 | \$ 423,949.99 | 173 | 627 | 359 | \$ 141,917.63 | 74 | \$ 17,727.72 | 473 | 849 \$ 633,958.60 |
| CLATSOP | 98 | 232 | 154 | \$ 44,749.76 | 25 | 96 | 52 | \$ 20,190.00 | 7 | \$ 1,600.00 | 36 | 70 \$ 23,064.42 |
| COLUMBIA | 207 | 499 | 333 | \$ 88,296.77 | 30 | 112 | 61 | \$ 24,712.94 | 25 | \$ 3,067.04 | 94 | 175 \$ 133,477.59 |
| COOS | 287 | 653 | 457 | \$ 112,369.05 | 54 | 177 | 105 | \$ 36,103.20 | 16 | \$ 1,630.53 | 108 | 201 \$ 94,526.16 |
| CROOK | 100 | 252 | 174 | \$ 39,903.55 | 22 | 71 | 41 | \$ 10,640.30 | 3 | \$ 883.00 | 29 | 56 \$ 27,391.49 |
| CURRY | 48 | 113 | 77 | \$ 20,205.20 | 10 | 35 | 16 | \$ 6,291.05 | 3 | \$ - | 3 | 5 \$ 1,873.00 |
| DESCHUTES | 315 | 736 | 501 | \$ 118,261.95 | 60 | 229 | 141 | \$ 30,354.02 | 34 | \$ 2,619.57 | 266 | 460 \$ 310,332.03 |
| DOUGLAS | 661 | 1,618 | 1,048 | \$ 260,615.80 | 118 | 418 | 220 | \$ 97,239.54 | 27 | \$ 5,209.34 | 135 | 265 \$ 114,817.10 |
| GILLIAM | 11 | 26 | 20 | \$ 5,416.00 | 2 | 7 | 4 | \$ 2,033.33 | 0 | \$ - | 2 | 2 \$ - |
| GRANT | 19 | 42 | 25 | \$ 6,418.11 | 8 | 31 | 15 | \$ 6,472.00 | 1 | \$ - | 5 | 10 \$ 1,675.96 |
| HARNEY | 18 | 49 | 38 | \$ 6,361.00 | 9 | 29 | 15 | \$ 5,953.22 | 0 | \$ - | 1 | 3 \$ 2,555.00 |
| HOOD RIVER | 62 | 154 | 106 | \$ 25,425.59 | 11 | 38 | 21 | \$ 17,325.38 | 8 | \$ 3,363.19 | 22 | 44 \$ 20,818.13 |
| JACKSON | 1,126 | 2,787 | 1,902 | \$ 457,244.93 | 244 | 887 | 494 | \$ 174,886.69 | 61 | \$ 8,156.95 | 440 | 814 \$ 376,381.03 |
| JEFFERSON | 229 | 574 | 422 | \$ 96,039.98 | 54 | 209 | 141 | \$ 30,547.35 | 5 | \$ 772.00 | 30 | 62 \$ 26,356.68 |
| JOSEPHINE | 811 | 2,029 | 1,365 | \$ 326,123.75 | 190 | 709 | 384 | \$ 158,923.95 | 23 | \$ 8,627.87 | 98 | 169 \$ 84,272.91 |
| KLAMATH | 483 | 1,173 | 807 | \$ 193,387.40 | 144 | 522 | 301 | \$ 79,940.35 | 24 | \$ 2,741.54 | 105 | 185 \$ 84,082.77 |
| LAKE | 31 | 67 | 48 | \$ 10,291.12 | 8 | 21 | 11 | \$ 2,289.00 | 3 | \$ 1,200.00 | 2 | 2 \$ 770.00 |
| LANE | 1,710 | 4,049 | 2,759 | \$ 685,162.32 | 305 | 1,103 | 643 | \$ 306,714.23 | 94 | \$ 16,624.96 | 883 | 1,556 \$ 1,130,665.81 |
| LINCOLN | 214 | 524 | 357 | \$ 82,179.46 | 65 | 202 | 125 | \$ 28,754.06 | 9 | \$ - | 48 | 84 \$ 40,401.32 |
| LINN | 552 | 1,261 | 885 | \$ 214,639.46 | 119 | 393 | 241 | \$ 68,598.49 | 17 | \$ 3,806.97 | 194 | 359 \$ 153,456.46 |
| MALHEUR | 272 | 742 | 553 | \$ 113,681.79 | 70 | 258 | 159 | \$ 50,556.07 | 12 | \$ 556.86 | 62 | 133 \$ 59,702.42 |
| MARION | 1,984 | 5,060 | 3,726 | \$ 793,198.67 | 326 | 1,176 | 774 | \$ 200,851.10 | 85 | \$ 13,672.56 | 782 | 1,579 \$ 830,611.38 |
| MORROW | | | | | | | | | | | 0 | 0 |
| MULTNOMAH | 4,082 | 9,785 | 6,958 | \$ 1,605,879.09 | 759 | 2,864 | 1,869 | \$ 636,833.06 | 313 | \$ 73,025.60 | 1,708 | 3,279 \$ 2,620,910.67 |
| POLK | 346 | 852 | 591 | \$ 137,206.27 | 70 | 271 | 168 | \$ 53,197.07 | 16 | \$ 2,166.96 | 89 | 193 \$ 126,458.40 |
| SHERMAN (1) | | | | | | | | | | | 0 | 0 |
| TILLAMOOK | 73 | 185 | 129 | \$ 27,556.35 | 6 | 27 | 18 | \$ 7,244.34 | 6 | \$ 529.28 | 19 | 30 \$ 6,822.85 |
| UMATILLA | 489 | 1,216 | 878 | \$ 185,337.91 | 87 | 303 | 194 | \$ 49,661.46 | 27 | \$ 2,071.72 | 132 | 276 \$ 136,783.04 |
| UNION | 178 | 455 | 333 | \$ 77,005.11 | 33 | 114 | 66 | \$ 18,646.00 | 4 | \$ 1,017.21 | 53 | 98 \$ 47,672.64 |
| WALLOWA | 31 | 73 | 48 | \$ 12,012.00 | 5 | 22 | 16 | \$ 2,067.00 | 1 | \$ - | 7 | 12 \$ 809.60 |
| WASCO | 109 | 288 | 196 | \$ 45,694.51 | 21 | 78 | 45 | \$ 18,390.75 | 5 | \$ - | 46 | 77 \$ 37,654.29 |
| WASHINGTON | 1,294 | 3,274 | 2,362 | \$ 509,810.79 | 289 | 1,065 | 680 | \$ 195,041.38 | 71 | \$ 14,910.02 | 987 | 1,839 \$ 1,560,381.78 |
| WHEELER (1) | | | | | | | | | | | 0 | 0 |
| YAMHILL | 470 | 1,148 | 779 | \$ 197,145.09 | 64 | 240 | 142 | \$ 63,355.43 | 32 | \$ 7,092.00 | 181 | 336 \$ 201,309.99 |
| ADJ/OHP | 0 | 0 | 0 | \$ 1,388,619.68 | 0 | 0 | 0 | \$ 545.00 | 0 | \$ 857.40 | 0 | 0 \$ - |
| STATE TOTAL | 17,686 | 43,202 | 30,270 | \$ 8,441,045 | 3,445 | 12,576 | 7,667 | \$ 2,627,934 | 1010 | \$ 194,789.96 | 7,131 | 13,396 \$ 8,982,099 |

(1) WHEELER & SHERMAN AND MORROW COUNTIES HAVE NO BRANCHES. CLIENTS IN THOSE COUNTIES ARE SERVED IN SURROUNDING COUNTIES.

(9) ALL PROGRAMS INCLUDING CAF PROGRAMS, ADULT PROGRAMS, CHILD WELFARE AND REFUGEE.

(10) THE PAYMENTS INCLUDE TANF BASIC OR UN, JOBS EXPENDITURES AND JOBS PLUS

(11) THE CASELOAD FOR EMERGENCY ASSISTANCE INCLUDES SERVICES TO THOSE RECEIVING A PAYMENT AND THOSE NOT RECEIVING A PAYMENT.

CURRENTLY EMERGENCY ASSISTANCE FUNDING IS ONLY FOR TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS.

(12) THE CASELOAD AND PERSONS COUNT HERE ARE BASED UPON ZIP CODE OF RESIDENCE.

AS OF MAY 2014 ALL MEDICAL RECIPIENT INFORMATION IS NO LONGER INCLUDED. PLEASE CONTACT THE OREGON HEALTH AUTHORITY FOR THIS INFORMATION.

APPENDIX TO BRANCH DATA BOOK
DEFINITIONS, DATA SOURCES, AND EXPLANATIONS

Section 1, Caseload Trends & Indicators

Book Page

4. The first table in this section is similar to the third page of the Caseload Flash report, which combines two groups: TANF-Basic (coded blank-2) and TANF-UN (coded 82). Cases are included in the count if they received a TANF grant. Effective 10/1/07 this page does not include the State Family Pre-SSI/SSDI program.

Columns also show the caseload for the first month of the biennium, the percent change of the month being reported from the first month of the biennium, and the number of cases increased or decreased.

5. Clients entering employment: this table is a count of all placements recorded on TRACS that have been validated. They include TANF-Basic, TANF UN, and Pre-TANF cases but not the State Family Pre-SSI/SSDI cases between 0 and 45 days. The caseload column is total Basic and UN caseloads, and the percent column is the percent of those caseloads placed. As of 7/1/2007, the placement criteria changed. We are no longer reporting full time and part time placements.
- 6 & 7. Current Month & Year to Date District TANF Performance: These tables display District percentages of the state's total performance. As of January 2009 JOBS participants are those who have at least one hour of attendance and are included in this group regardless of their mandatory status. The number of placements leading to closure equals the number of full time placements.
- 8 & 9. State of Oregon TANF-Basic and UN Caseloads: The caseload and person data are based on the cases listed on the first and second pages of the TANF caseload FLASH report. Effective 10/1/07 these pages do not include the State Family Pre-SSI/SSDI program.
10. This page displays children and adult counts for the Pre-TANF program (formerly known as the Assessment program) broken out by Pre-TANF with Pay and Pre-TANF without Pay. Pre-TANF with Pay are those cases that only received a support service payment during the month.
11. The State Family Pre-SSI/SSDI program was authorized by the Oregon Legislature with an effective date of October 1, 2007. This is a voluntary cash assistance program for families who are eligible for TANF and have an adult who is applying for SSI/SSDI.

The Post-TANF program began 10/1/07. This program provided cash benefits for one and two parent families who leave TANF due to employment. The program was suspended May 1, 2012 and is not funded at this time.

12. Employment-Related Day Care Caseloads: Total counts are from the Client Maintenance System, all Cash Pay/ Vendor Pay Case Statuses, unduplicated count of cases and CH ingrant codes for

children counts. JOBS Plus counts are from the Provider Pay System, unduplicated counts of all cases paid with Pay Reason 29, JOBS Plus Working Child Care. If there are any payments using Pay Reason 24, Jobs Plus Child Care for other than working, the dollars and counts are included in JOBS support services child care. The decrease in the number of ERDC cases and children served from January 2013 to February 2013 is due to the initial review and closure of cases that had not used child care subsidies for several months,

13. Supplemental Nutrition Assistance Program Activity: Counts are all cases/persons who were eligible to receive an issuance in the report month. These are reported by the branch from which they received the benefits.

No data is reported here for AAA or APD branches. This page only contains SNAP data for SSP Field Services. As of February 2008, data is pulled from the SNAP management information system.

14. Statewide Supplemental Nutrition Assistance Activity. The data source is the same as above and is reported for the branches which issued the benefits. This report contains all of the SNAP cases, recipients and expenditures for the state, which includes SSP Field Services, APD and AAA branches.

The SNAP program name changed to Supplemental Nutrition Assistance Program (SNAP) on January 1, 2010.

15. Temporary Assistance for Domestic Violence Survivors (E2) Caseloads: Case counts are from the client maintenance system, DVS resource code and payment data systems. The case counts are then unduplicated.

Persons Eligible for Medical Care by Program: This data is from the Medical Management Information System. Self Sufficiency is no longer reporting this data by branch. It may be found by county under pages 37, 38, and 39

16. & 17. Basic Program Transfers, and UN Program Transfers: This data is collected from the Client Maintenance System. It is a count of cases from two end-of-month files, the current month and the prior month. If a case is Program 2 at the end of the prior month but closed at the end of the current month, the count appears in the column, 'From TANF-Basic (UN) to No Case', etc.

The third column from the right-hand side of the page titled "Basic -- P2 Incr/(Decr)" are only those cases which moved from Basic to P2. It does NOT denote all the transfers to or from the P2 program. The same is true of M5 in the second column from the right.

18. JOBS Disqualifications: Disqualification counts are from the Client Maintenance System resource codes. These codes should be valid because they impact the grant.

Disqualification counts are DQ1 through DQ4 on the right side of the page. These data are a break out of the totals in the left hand columns. The meanings of DQ1 through DQ4 are recorded on the data table.

19. Child Support Data: Ingrant codes, the number of obligors with good cause, and the number of cases with sanctions is obtained from the Client Maintenance System.

Section 2, Case Management

21. Basic/UN Cases with No Adult in the Grant: This data is from the Client Maintenance System and is a combination of case descriptors, ingrant codes, resource codes, and no-adult-households that do not fall into the other categories (Unknown). The “% of Total Caseload” column is a comparison to the FLASH Basic and UN caseloads. Effective 10/1/07 the Basic and UN caseloads do not include the State Family Pre-SSI/SSDI program.

In order to obtain an unduplicated count of “cases” for the comparison on this page, the report that produces no adult cases prioritizes the counts of different codes. The disqualifications count shown here will not be total disqualifications because, if a case also has an SSI, NPH, CWM, or other codes, the case will be counted in those categories, and will not also be included in the disqualifications category. A full count of JOBS disqualifications appears elsewhere in this book.

22. Minor and Young Parent Activity: This data is obtained from the CMS mainframe. Effective September 1, 2008 the Teen Parent data source was updated

Section 3, JOBS Activities and Food Stamp Work Programs

- 24 & 25. TANF clients in JOBS Program by activity: This section counts all persons with one hour of attendance in an activity during the data month. Counts are duplicated, i.e. clients can be in more than one activity. The unduplicated participant count is the number of clients participating in the activities.

26. This page is a list of definitions of the activities of JOBS clients.

27. JOBS Clients in the JOBS Plus Program. JOBS Plus cases are served through the JOBS program as blank-2 or 82. They receive a PLS case descriptor.

Data for this page is from the Employment Tracking System, and shows a detailed client-by-client listing of JOBS Plus clients, hourly rate, and other information.

- 28 & 29. Supplemental Nutrition Assistance Program Able-Bodied Adults without Children: Information is obtained from the SNAP Program System.

Section 4, Expenditures

All data on expenditures in this section are from the Statewide Financial Management System except for the Pre-TANF Program expenditures, which are from the JAS mainframe.

The State of Oregon accounting system is a “cash” accounting system (not an “accrual” system), meaning that expenditures are not included until checks or EBT funds are issued. Therefore many payments may be for services provided a month or more before the month in which the expenditure appears. This is especially true in the case of day care, where child care centers may send in bills for more than one month at a time, and for multiple children, and checks are prepared for a total billing, not by month.

31. TANF Expenditures broken out into seven categories:

- Basic, UN, and TA-DVS payments,
- State Family Pre-SSI/SSDI payments,
- Post-TANF payments,
- Pre-TANF Support Services payments,
- JOBS Non-contracted Day care payments,

This column will include all JOBS day care, including the small amounts of JOBS Plus day care when a client is in a classroom situation. This would occur if payments were made under pay reason 24. JOBS Plus day care paid under pay reason 29 is a part of Employment Related Day Care expenditures.

Other JOBS non-contracted support services payments.

Includes all support services for JOBS and JOBS Plus except day care.

32. Pre-TANF Program (formerly known as the Assessment program) Expenditure Detail: The payments for this table are extracted from the JAS mainframe, and include all payments that were made during the days/weeks a client was actually in the Pre-TANF Program.

33. JOBS Support Services Expenditure Detail: Includes JOBS, JOBS Plus and Post TANF support services expenditures by type of expenditure. The Statewide Financial Management System provides the data on the dollars spent; then since pay reasons are the same, Pre-TANF expenditures and the State Family Pre-SSI/SSDI are subtracted from the total dollars. This sometimes produces a negative expenditure since Pre-TANF AND State Family Pre-SSI/SSDI expenditures come from the JOBS Automated System, and often a payment will show up in JAS that has not yet made it through SFMS.

34. The Employment Related Day Care Expenditures table records expenditures for this program by subprogram categories. Data on dollars are from the Statewide Financial Management System.

35. The Temporary Assistance for Domestic Violence Survivors Expenditures data comes from the Statewide Financial Management System.

Section 5, Data by County⁹

37, & 38. This two page table compiles data from previous pages and other sources by county. This section is used by the federal government for their needs, by county and private agencies when preparing grant requests or for their reporting needs, by news media when preparing stories, by students writing papers, and miscellaneous other types of uses.

As of February 2007, the SNAP population and expenditures by county changed to reflect the county of residence. Prior to this, the SNAP information was reported by county providing benefits. TANF medical eligible persons, Pre-SSI/SSDI cases and TA-DVS cases, Employment Related Daycare cases and children and all other medical programs are reported here by county of residence. As of February 2008 we began reporting total TA-DVS Emergency Assistance cases receiving a service whether or not they received a payment in the month.

As of June 2008 the TANF Basic and UN program cases, persons, children and expenditures no longer include the State Family Pre-SSI/SSDI program.

ACRONYMS: A list of acronyms and their definitions can be found on the internet by going to http://www.dhs.state.or.us/tools/acronyms_01.html