



**OREGON DEPARTMENT OF HUMAN SERVICES  
PUBLIC ASSISTANCE PROGRAMS**

***BRANCH AND DISTRICT DATA***

**JUNE 2020**

**STATE OF OREGON  
DEPARTMENT OF HUMAN SERVICES**

*Human Services Building*

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**STATE OF OREGON PUBLIC ASSISTANCE PROGRAMS  
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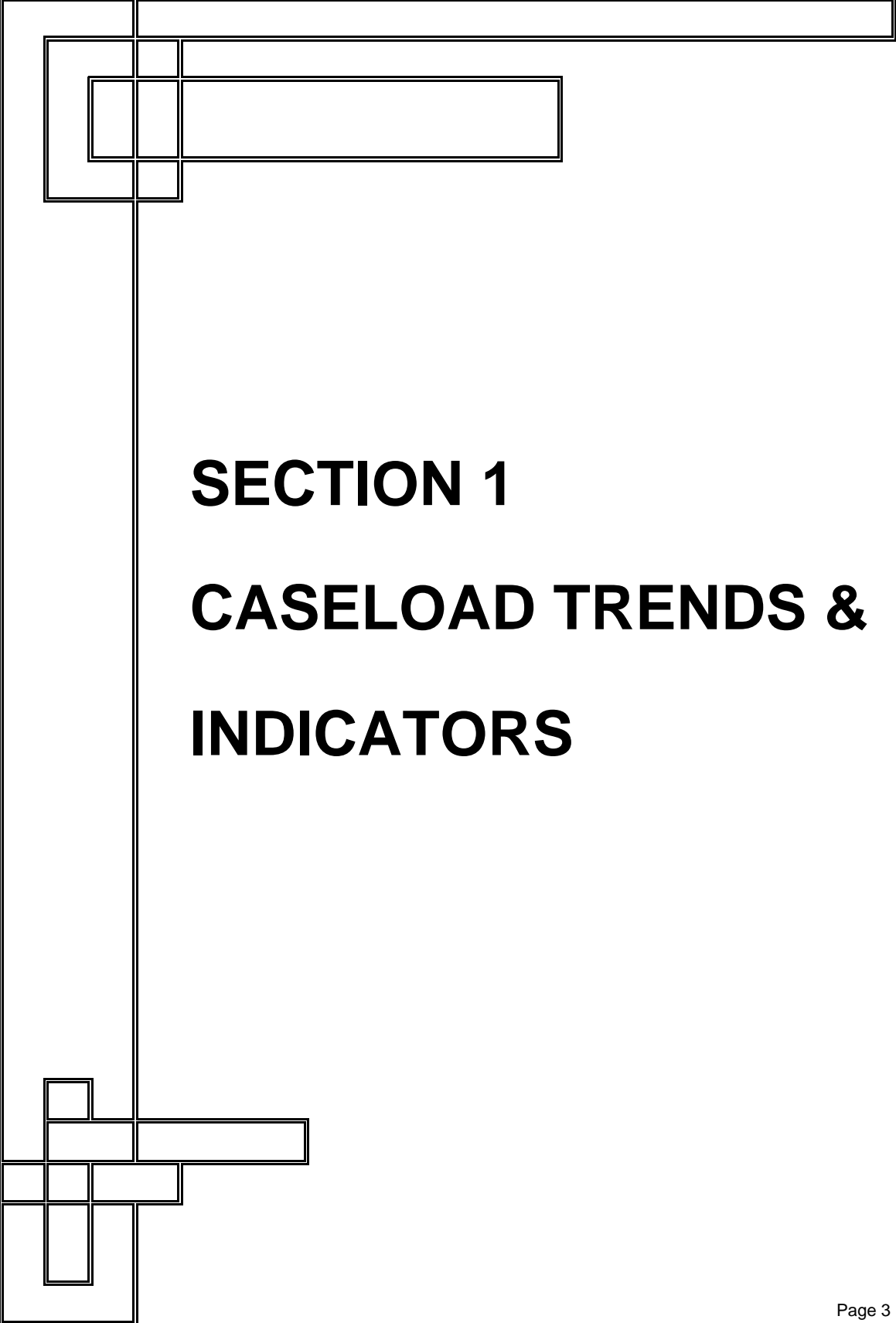
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For questions or comments:  
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Office of Reporting, Research, Analytics, and Implementation  
Department of Human Services

**Available on Food, Cash, Housing Website:**  
<http://www.oregon.gov/dhs/assistance/pages/data/papage.aspx>



**SECTION 1**

**CASELOAD TRENDS &**

**INDICATORS**

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) ONE AND TWO-PARENT FAMILIES COMBINED CASELOADS -JUNE 2020

	CURRENT MONTH		COMPAR. TO PRIOR MONTH ****	COMP TO 1ST MO OF BIENNIUM			TOTAL TANF BASIC AND UN PRIOR MONTHS				
	Jun-20	ACTUAL		Jul-19	% CHG FROM Jul-19	INCR/ (DECR)	May-20	Apr-20	Mar-20	Feb-20	Jan-20
	TOTAL CASES	CHANGE									
ASTORIA	124	(6)	95.4%	103	20.4%	21	130	123	120	115	113
ST. HELENS	225	(3)	98.7%	243	-7.4%	(18)	228	227	227	222	221
TILLAMOOK	75	2	102.7%	79	-5.1%	(4)	73	79	79	91	97
DISTRICT 1	424	(7)	98.4%	425	-0.2%	(1)	431	439	426	428	431
ALBERTA	280	(9)	96.9%	820	-65.9%	(540)	289	299	290	302	302
SE PORTLAND	1,217	(29)	97.7%	1,006	21.0%	211	1,246	1,199	1,083	1,113	1,141
NEW MARKET	198	(9)	95.7%	158	25.3%	40	207	196	195	189	176
REFUGEE UNIT	51	(1)	98.1%	58	-12.1%	(7)	52	57	54	60	59
***TEEN PARENTS	46	(3)	93.9%	69	-33.3%	(23)	49	49	49	48	58
D2 SCHOOL TEAM	0	0	0.0%	123		(123)	0	1	1	10	150
ST JOHNS FAM CTR	228	(9)	96.2%	228	0.0%	0	237	254	227	221	237
NE PTLD	412	(19)	95.6%	402	2.5%	10	431	395	366	383	388
PORTLAND PROC CTR**	4	(12)	25.0%	9	-55.6%	(5)	16	15	10	3	7
EAST **	1,896	(14)	99.3%	1,486	27.6%	410	1,910	1,895	1,750	1,783	1,648
GRESHAM	0	0		0		0	0	0	0	0	0
ERDC PROC CNTR	0	0		7	-100.0%	(7)	0	0	2	1	0
FAM STABILITY/EMP	0	0		0		0	0	0	0	0	0
NORTH EMP/TRAINING	502	9	101.8%	320	56.9%	182	493	481	470	463	457
DISTRICT 2	4,834	(96)	98.1%	4,686	3.2%	148	4,930	4,841	4,497	4,576	4,623
WOODBURN	176	(4)	97.8%	158	11.4%	18	180	172	156	157	150
SOUTH SALEM	767	(40)	95.0%	855	-10.3%	(88)	807	808	768	775	806
NORTH SALEM	739	0	100.0%	729	1.4%	10	739	727	694	702	697
FAM STABILITY/EMP	72	3	104.3%	69	4.3%	3	69	68	66	65	60
SANTIAM CTR	148	1	100.7%	141	5.0%	7	147	146	142	146	149
KEIZER	392	(6)	98.5%	402	-2.5%	(10)	398	389	356	367	383
DALLAS	401	(17)	95.9%	418	-4.1%	(17)	418	416	385	385	396
MCMINNVILLE	539	(3)	99.4%	470	14.7%	69	542	534	513	514	512
DISTRICT 3	3,234	(66)	98.0%	3,242	-0.2%	(8)	3,300	3,260	3,083	3,111	3,153
CORVALLIS	248	(1)	99.6%	276	-10.1%	(28)	249	253	254	263	275
NEWPORT	288	(12)	96.0%	257	12.1%	31	300	279	252	245	250
ALBANY	356	(23)	93.9%	373	-4.6%	(17)	379	388	373	392	395
LEBANON	273	(2)	99.3%	342	-20.2%	(69)	275	283	289	303	322
DISTRICT 4	1,165	(38)	96.8%	1,248	-6.7%	(83)	1,203	1,203	1,168	1,203	1,242
SPRINGFIELD	556	(42)	93.0%	582	-4.5%	(26)	598	610	567	560	551
EUGENE	521	(18)	96.7%	412	26.5%	109	539	522	491	479	484
WEST EUGENE	582	(7)	98.8%	687	-15.3%	(105)	589	592	554	574	584
COTTAGE GROVE	187	(11)	94.4%	183	2.2%	4	198	199	194	191	186
FLORENCE	84	(1)	98.8%	74	13.5%	10	85	92	87	88	87
DISTRICT 5	1,930	(79)	96.1%	1,938	-0.4%	(8)	2,009	2,015	1,893	1,892	1,892
ROSEBURG	759	(13)	98.3%	756	0.4%	3	772	779	782	776	789
* S UMPQUA	1	0	100.0%	0		1	1	0	0	0	0
DISTRICT 6	760	(13)	98.3%	756	0.5%	4	773	779	782	776	789
COOS BAY	357	15	104.4%	359	-0.6%	(2)	342	341	333	358	358
GOLD BEACH	54	(4)	93.1%	68	-20.6%	(14)	58	58	61	65	60
DISTRICT 7	411	11	102.8%	427	-3.7%	(16)	400	399	394	423	418
MEDFORD	913	(40)	95.8%	905	0.9%	8	953	958	893	880	873
ASHLAND	153	(12)	92.7%	157	-2.5%	(4)	165	162	150	148	153
FS PROCESSING CTR	15	(2)	88.2%	7	114.3%	8	17	21	6	6	5
WEST MEDFORD	0	0		0		0	0	0	0	0	0
* ROGUE FAMILY CTR	212	(15)	93.4%	246	-13.8%	(34)	227	229	221	228	232
GRANTS PASS	801	(35)	95.8%	870	-7.9%	(69)	836	856	821	823	806
CAVE JUNCTION	139	(8)	94.6%	117	18.8%	22	147	145	134	137	134
DISTRICT 8	2,233	(112)	95.2%	2,302	-3.0%	(69)	2,345	2,371	2,225	2,222	2,203
CONDON	9	(2)	81.8%	15	-40.0%	(6)	11	13	12	12	12
THE DALLES	126	(6)	95.5%	89	41.6%	37	132	130	121	126	127
HOOD RIVER	73	2	102.8%	58	25.9%	15	71	73	59	58	57
DISTRICT 9	208	(6)	97.2%	162	28.4%	46	214	216	192	196	196
BEND	154	(18)	89.5%	174	-11.5%	(20)	172	168	142	149	150
REDMOND	127	3	102.4%	97	30.9%	30	124	127	121	111	110
* LA PINE CONNEC.	73	(3)	96.1%	58	25.9%	15	76	80	78	78	79
PRINEVILLE	113	(13)	89.7%	116	-2.6%	(3)	126	122	133	135	140
MADRAS	144	1	100.7%	151	-4.6%	(7)	143	141	140	147	154
WARM SPRINGS	149	2	101.4%	162	-8.0%	(13)	147	142	134	146	146
DISTRICT 10	760	(28)	96.4%	758	0.3%	2	788	780	748	766	779
KLAMATH FALLS	622	(6)	99.0%	608	2.3%	14	628	627	600	608	616
LAKEVIEW	35	1	102.9%	28	25.0%	7	34	39	33	34	31
DISTRICT 11	657	(5)	99.2%	636	3.3%	21	662	666	633	642	647
PENDLETON	197	(9)	95.6%	232	-15.1%	(35)	206	198	191	196	194
HERMISTON	291	(5)	98.3%	297	-2.0%	(6)	296	301	300	318	327
MLTN-FRWTR	70	(9)	88.6%	86	-18.6%	(16)	79	77	72	77	80
DISTRICT 12	558	(23)	96.0%	615	-9.3%	(57)	581	576	563	591	601
BAKER CITY	125	(1)	99.2%	143	-12.6%	(18)	126	134	141	140	141
LAGRANDE	204	(9)	95.8%	212	-3.8%	(8)	213	211	207	206	200
ENTERPRISE	35	(3)	92.1%	37	-5.4%	(2)	38	36	37	37	39
DISTRICT 13	364	(13)	96.6%	392	-7.1%	(28)	377	381	385	383	380
JOHN DAY	21	(2)	91.3%	29	-27.6%	(8)	23	27	23	22	24
BURNS	27	2	108.0%	36	-25.0%	(9)	25	27	25	30	32
ONTARIO	335	0	100.0%	358	-6.4%	(23)	335	342	341	347	351
DISTRICT 14	383	0	100.0%	423	-9.5%	(40)	383	396	389	399	407
OREGON CITY	505	(27)	94.9%	496	1.8%	9	532	534	496	496	504
N CLACKAMAS	692	(9)	98.7%	660	4.8%	32	701	692	675	673	686
DISTRICT 15	1,197	(36)	97.1%	1,156	3.5%	41	1,233	1,226	1,171	1,169	1,190
BEAVERTON	727	(29)	96.2%	613	18.6%	114	756	727	630	644	651
HILLSBORO	474	(13)	97.3%	520	-8.8%	(46)	487	484	463	476	484
TIGARD	392	(4)	99.0%	360	8.9%	32	396	371	333	333	334
WA CO PROC CENTER	2	2	0.0%	1	100.0%	1	0	1	0	0	0
DISTRICT 16	1,595	(44)	97.3%	1,494	6.8%	101	1,639	1,583	1,426	1,453	1,469
STATE TOTAL	20,713	(555)	97.4%	20,660	0.3%	53	21,268	21,131	19,975	20,230	20,420

\* Satellite Branches, Outstationed Workers

\*\* This count includes 0 TANF-Basic cases and 0 TANF UN cases from Branch 5503.

\*\*\*TEEN PARENTS Data separated for statistical purposes only.

\*\*\*\* Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

STATE OF OREGON CLIENTS ENTERING EMPLOYMENT - JUNE 2020

	TOTAL PLCMTS ***	TOTAL TANF CASELOAD	% PLACED	TANF PLACEMENTS PREVIOUS MONTHS				
				May-20	Apr-20	Mar-20	Feb-20	Jan-20
ASTORIA	5	124	4.03%	1	2	2	3	2
ST. HELENS	1	225	0.44%	0	2	2	0	2
TILLAMOOK	1	75	1.33%	3	2	4	2	6
DISTRICT 1	7	424	1.65%	4	6	8	5	10
ALBERTA	4	280	1.43%	10	3	5	8	6
SOUTHEAST PTLD	6	1,217	0.49%	10	1	14	19	18
NEW MARKET THEATRE	1	198	0.51%	4	2	2	0	2
REFUGEE UNIT	4	51	7.84%	3	3	3	10	10
**TEEN PARENTS	2	46	4.35%	3	0	1	8	1
D2 SCHOOL TEAM	0	0		0	0	0	0	4
ST JOHNS FAM CTR	6	228	2.63%	4	6	2	8	7
NORTHEAST PTLD	5	412	1.21%	8	7	12	11	16
PORTLAND PROC CTR***	1	4	25.00%	0	0	0	0	0
EAST	38	1,896	2.00%	22	22	38	49	44
GRESHAM	0	0		0	0	0	0	0
ERDC PROC CENTER	0	0		0	0	0	0	0
FAM STABILITY/EMP	0	0		0	0	0	0	0
NEAT	6	502	1.20%	4	2	7	9	16
DISTRICT 2	73	4,834	1.51%	68	46	84	122	124
WOODBURN	3	176	1.70%	1	1	6	8	6
SOUTH SALEM	10	767	1.30%	8	5	12	13	18
NORTH SALEM	5	739	0.68%	5	3	7	13	9
FAM STABILITY/EMP	8	72	11.11%	0	0	1	1	2
SANTIAM CENTER	0	148	0.00%	3	3	1	1	3
KEIZER	6	392	1.53%	8	5	8	6	2
DALLAS	17	401	4.24%	17	13	11	8	8
MCMINNVILLE	8	539	1.48%	7	4	5	16	8
DISTRICT 3	57	3,234	1.76%	49	34	51	66	56
CORVALLIS	1	248	0.40%	2	3	2	2	5
NEWPORT	7	288	2.43%	2	4	5	10	5
ALBANY	8	356	2.25%	4	5	12	4	0
LEBANON	3	273	1.10%	2	5	7	1	0
DISTRICT 4	19	1,165	1.63%	10	17	26	17	10
SPRINGFIELD	29	556	5.22%	13	18	21	23	21
EUGENE	24	521	4.61%	16	8	13	23	13
WEST EUGENE	15	582	2.58%	10	10	23	16	17
COTTAGE GROVE	4	187	2.14%	5	1	8	6	5
FLORENCE	7	84	8.33%	6	2	3	2	6
DISTRICT 5	79	1,930	4.09%	50	39	68	70	62
ROSEBURG	3	759	0.40%	2	2	5	10	5
* S UMPQUA	0	1	0.00%	0	0	0	0	0
DISTRICT 6	3	760	0.39%	2	2	5	10	5
COOS BAY	4	357	1.12%	4	6	9	8	7
GOLD BEACH	2	54	3.70%	1	0	1	1	2
DISTRICT 7	6	411	1.46%	5	6	10	9	9
MEDFORD	17	913	1.86%	39	14	21	21	17
ASHLAND	0	153	0.00%	4	2	3	5	2
FS PROCESSING CTR	0	15	0.00%	0	0	0	0	0
WEST MEDFORD	0	0		0	0	0	0	0
* ROGUE FAMILY CTR	9	212	4.25%	6	1	4	5	7
GRANTS PASS	29	801	3.62%	18	15	24	20	21
CAVE JUNCTION	2	139	1.44%	2	3	3	3	2
DISTRICT 8	57	2,233	2.55%	69	35	55	54	49
CONDON	0	9	0.00%	0	0	0	0	0
THE DALLES	0	126	0.00%	0	0	1	0	0
HOOD RIVER	0	73	0.00%	0	0	0	0	0
DISTRICT 9	0	208	0.00%	0	0	1	0	0
BEND	6	154	3.90%	4	1	4	9	9
REDMOND	2	127	1.57%	1	4	4	2	2
* LA PINE	1	73	1.37%	0	0	0	0	2
PRINEVILLE	2	113	1.77%	5	2	2	4	0
MADRAS	4	144	2.78%	3	6	3	4	3
WARM SPRINGS	7	149	4.70%	0	0	1	6	2
DISTRICT 10	22	760	2.89%	13	13	14	25	18
KLAMATH FALLS	28	622	4.50%	13	8	11	10	11
LAKEVIEW	1	35	2.86%	0	3	0	0	0
DISTRICT 11	29	657	4.41%	13	11	11	10	11
PENDLETON	8	197	4.06%	3	3	8	5	3
HERMISTON	4	291	1.37%	6	5	9	6	3
MLTN-FRWTR	3	70	4.29%	3	0	1	8	0
DISTRICT 12	15	558	2.69%	12	8	18	19	6
BAKER CITY	0	125	0.00%	4	0	4	4	3
LAGRANDE	6	204	2.94%	2	1	3	1	2
ENTERPRISE	1	35	2.86%	1	0	0	2	1
DISTRICT 13	7	364	1.92%	7	1	7	7	6
JOHN DAY	1	21	4.76%	1	1	11	0	1
BURNS	1	27	3.70%	0	1	0	0	0
ONTARIO	10	335	2.99%	1	4	0	13	7
DISTRICT 14	12	383	3.13%	2	6	11	13	8
OREGON CITY	11	505	2.18%	5	8	9	21	19
N CLACKAMAS	11	692	1.59%	4	15	17	16	5
DISTRICT 15	22	1,197	1.84%	9	23	26	37	24
BEAVERTON	13	727	1.79%	4	11	18	17	15
HILLSBORO	14	474	2.95%	5	5	14	19	18
TIGARD	8	392	2.04%	2	5	12	17	15
WA CO PROC CENTER	0	2	0.00%	0	0	0	0	0
DISTRICT 16	35	1,595	2.19%	11	21	44	53	48
STATE TOTAL	443	20,713	2.14%	324	268	439	517	446

\* Satellite Branches, Outstationed Workers

\*\*Teen parent data in SDA 2 are separated for statistical purposes only.

\*\*\*As of May 1, 2014 The criteria for reporting total placements changed. See Appendix.

\*\*\*\* Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

**MONTHLY DISTRICT TANF/JOBS PERFORMANCE**

**JUNE 1, 2020 - JUNE 30, 2020**

DISTRICT	# OF JOBS MAND PARTICIPANTS	% OF STATE	# MANDATORY WITH PARTICIPATION MET	% OF STATE	WORKSITE SLOTS FILLED	% OF STATE	TOTAL PLACEMENTS	% OF STATE	PLACEMENT LEADING TO CLOSURE	% OF STATE	JOBS PLUS SLOTS FILLED	% OF STATE	2017-2019 JOBS BUDGET	% OF TOTAL JOBS BUDGET	AVG PERF % OF STATE	PERFORM INVESTMENT RATIO	PERFORM INVESTMENT STATUS
1	212	2.28%	9	2.26%	3	0.69%	7	1.58%	5	1.24%	0	0.00%	\$ 798,964	1.58%	1.16%	73.31%	-26.69%
2	1,983	21.35%	92	23.12%	65	15.05%	73	16.48%	69	17.12%	5	8.47%	\$ 13,919,069	27.45%	16.05%	58.45%	-41.55%
3	1,462	15.74%	61	15.33%	54	12.50%	57	12.87%	53	13.15%	15	25.42%	\$ 7,127,660	14.06%	15.85%	112.77%	12.77%
4	540	5.82%	23	5.78%	53	12.27%	19	4.29%	18	4.47%	2	3.39%	\$ 2,716,527	5.36%	6.04%	112.70%	12.70%
5	908	9.78%	49	12.31%	65	15.05%	79	17.83%	68	16.87%	10	16.95%	\$ 4,817,383	9.50%	15.80%	166.32%	66.32%
6	381	4.10%	8	2.01%	9	2.08%	3	0.68%	3	0.74%	1	1.69%	\$ 1,800,000	3.55%	1.44%	40.62%	-59.38%
7	166	1.79%	9	2.26%	43	9.95%	6	1.35%	3	0.74%	8	13.56%	\$ 1,082,058	2.13%	5.57%	261.21%	161.21%
8	1,089	11.73%	45	11.31%	10	2.31%	57	12.87%	51	12.66%	6	10.17%	\$ 6,193,991	12.22%	9.86%	80.73%	-19.27%
9	109	1.17%	4	1.01%	1	0.23%	0	0.00%	0	0.00%	0	0.00%	\$ 300,000	0.59%	0.25%	41.79%	-58.21%
10	322	3.47%	13	3.27%	12	2.78%	22	4.97%	21	5.21%	2	3.39%	\$ 1,940,375	3.83%	3.92%	102.49%	2.49%
11	282	3.04%	7	1.76%	16	3.70%	29	6.55%	25	6.20%	2	3.39%	\$ 900,000	1.78%	4.32%	243.39%	143.39%
12	229	2.47%	15	3.77%	8	1.85%	15	3.39%	15	3.72%	2	3.39%	\$ 1,191,754	2.35%	3.22%	137.15%	37.15%
13	166	1.79%	10	2.51%	18	4.17%	7	1.58%	6	1.49%	0	0.00%	\$ 797,180	1.57%	1.95%	124.00%	24.00%
14	138	1.49%	8	2.01%	3	0.69%	12	2.71%	12	2.98%	0	0.00%	\$ 584,171	1.15%	1.68%	145.65%	45.65%
15	615	6.62%	15	3.77%	66	15.28%	22	4.97%	22	5.46%	4	6.78%	\$ 2,586,512	5.10%	7.25%	142.12%	42.12%
16	684	7.37%	30	7.54%	6	1.39%	35	7.90%	32	7.94%	2	3.39%	\$ 3,945,437	7.78%	5.63%	72.37%	-27.63%
STATE	9,286	100%	398	100%	432	100%	443	100%	403	100%	59	100%	\$ 50,701,081	100.00%	100.00%	100.00%	0.00%

**JOBS Mandatory Participants includes 2 cases, but not 82, Incap or SFP cases or JPI SNAP cases.**

Worksite slots filled = SW and WE

**Average Performance Percent** = The average percentage of the District percentages for each of the five performance areas (# of JOBS Mandatory participants with participation met, worksite slots filled, # of actual placements, # of placements leading to closure, and JOBS Plus slots filled)

**2015-2017 JOBS budget = District contracts and support services budgets combined**

**Performance/Investment Ratio as a %** - Displays how the District performance compares to the JOBS investment. (The percentage of the JOBS budget compared to the average percentages for the five performance areas)

**Performance/Investment Status** - Displays how the District performance ratio compares to 100% of the performance level

**YEAR TO DATE DISTRICT TANF/JOBS PERFORMANCE**

**JULY 1, 2019 - JUNE 30, 2020**

DISTRICT	# OF JOBS MAND PARTICIPANTS	% OF STATE	# MANDATORY WITH PARTICIPATION MET	% OF STATE	WORKSITE SLOTS FILLED	% OF STATE	TOTAL PLACEMENTS	% OF STATE	# PLACEMENTS LEADING TO CLOSURE	% OF STATE	JOBS PLUS SLOTS FILLED	% OF STATE	2017-2019 JOBS BUDGET	% OF TOTAL JOBS BUDGET	AVG PERF % OF STATE	PERFORMANCE INVESTMENT RATIO	PERFORM INVESTMENT STATUS
1	2,524	2.30%	72	1.06%	35	0.68%	98	1.57%	84	1.50%	11	1.01%	\$ 798,964	1.58%	1.16%	73.91%	-26.09%
2	23,180	21.13%	1,729	25.37%	917	17.73%	1,335	21.45%	1,178	21.08%	201	18.49%	\$ 13,919,069	27.45%	20.83%	75.86%	-24.14%
3	16,866	15.38%	808	11.86%	806	15.59%	848	13.63%	791	14.16%	248	22.82%	\$ 7,127,660	14.06%	15.61%	111.02%	11.02%
4	6,536	5.96%	381	5.59%	622	12.03%	243	3.90%	217	3.88%	51	4.69%	\$ 2,716,527	5.36%	6.02%	112.35%	12.35%
5	10,969	10.00%	676	9.92%	622	12.03%	887	14.25%	768	13.74%	166	15.27%	\$ 4,817,383	9.50%	13.04%	137.28%	37.28%
6	4,651	4.24%	197	2.89%	85	1.64%	70	1.12%	67	1.20%	21	1.93%	\$ 1,800,000	3.55%	1.76%	49.52%	-50.48%
7	1,991	1.82%	124	1.82%	517	10.00%	138	2.22%	120	2.15%	79	7.27%	\$ 1,082,058	2.13%	4.69%	219.76%	119.76%
8	13,184	12.02%	1,098	16.11%	154	2.98%	762	12.24%	673	12.04%	111	10.21%	\$ 6,193,991	12.22%	10.72%	87.73%	-12.27%
9	1,179	1.07%	28	0.41%	25	0.48%	3	0.05%	3	0.05%	0	0.00%	\$ 300,000	0.59%	0.20%	33.67%	-66.33%
10	3,685	3.36%	188	2.76%	132	2.55%	225	3.62%	216	3.87%	22	2.02%	\$ 1,940,375	3.83%	2.96%	77.43%	-22.57%
11	3,336	3.04%	156	2.29%	157	3.04%	212	3.41%	198	3.54%	54	4.97%	\$ 900,000	1.78%	3.45%	194.28%	94.28%
12	2,714	2.47%	185	2.71%	127	2.46%	177	2.84%	167	2.99%	30	2.76%	\$ 1,191,754	2.35%	2.75%	117.11%	17.11%
13	2,003	1.83%	117	1.72%	149	2.88%	92	1.48%	70	1.25%	9	0.83%	\$ 797,180	1.57%	1.63%	103.76%	3.76%
14	1,704	1.55%	79	1.16%	29	0.56%	121	1.94%	113	2.02%	1	0.09%	\$ 584,171	1.15%	1.16%	100.31%	0.31%
15	7,377	6.73%	313	4.59%	748	14.47%	390	6.27%	367	6.57%	63	5.80%	\$ 2,586,512	5.10%	7.54%	147.76%	47.76%
16	7,793	7.10%	664	9.74%	46	0.89%	622	10.00%	556	9.95%	20	1.84%	\$ 3,945,437	7.78%	6.48%	83.32%	-16.68%
STATE	109,692	100%	6,815	100%	5,171	100%	6,223	100%	5,588	100%	1,087	100%	\$ 50,701,081	100.00%	100.00%	100.00%	0.00%

**JOBS Mandatory Participants include Prg 2 cases, but Not Prg 82, SFP or JPI cases**

Worksite slots filled = SW and WE

**Average Performance Percent** = The average percentage of the District percentages for each of the five performance areas (# of JOBS Mandatory participants with participation met, worksite slots filled, # of actual placements, # of placements leading to closure, and JOBS Plus slots filled)

**2015-2017 JOBS budget = District contracts and support services budgets combined**

**Performance/Investment Ratio as a %** - Displays how the District performance compares to the JOBS investment. (The percentage of the JOBS budget compared to the average percentages for the five performance areas)

**Performance/Investment Status** - Displays how the District performance ratio compares to 100% of the performance level

**TANF ONE-PARENT PROGRAM, CASELOADS AND PERSONS - JUNE 2020**

	Jun-20 CHILDREN	Jun-20 ADULTS	Jun-20 CASES**	ONE-PARENT PROGRAM, PRIOR MONTHS											
				May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Sep-19	Sep-19	Aug-19	Jul-19	
ASTORIA	159	80	96	100	98	100	102	101	95	93	99	96	94	92	
ST. HELENS	335	162	200	197	207	198	194	191	206	204	211	222	219	215	
TILLAMOOK	107	44	67	66	73	71	82	84	75	65	64	68	70	75	
DISTRICT 1	601	286	363	363	378	369	378	376	376	362	374	386	383	382	
ALBERTA	346	190	247	254	264	266	279	283	324	588	752	745	762	760	
SOUTHEAST PTLD	1,745	688	1,001	1,026	1,008	947	977	998	985	935	892	893	878	880	
NEW MARKET	242	149	163	163	151	159	154	146	144	157	149	142	136	134	
REFUGEE UNIT	15	15	9	9	14	15	21	18	22	17	19	19	21	26	
***TEEN PARENTS	47	36	40	42	45	44	45	55	62	60	58	62	64	65	
D2 SCHOOL TEAM	0	0	0	0	1	1	9	130	135	131	130	116	118	108	
ST JOHNS FAM CTR	322	133	196	209	228	210	202	215	210	206	183	208	209	201	
NORTHEAST PTLD	550	257	346	361	339	335	346	353	368	389	345	368	373	362	
PORTLAND PROC CTR****	6	4	4	9	9	7	1	5	5	9	7	4	4	6	
EAST	2,676	998	1,552	1,567	1,584	1,531	1,570	1,455	1,446	1,259	1,224	1,245	1,268	1,289	
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ERDC PROC CENTER	0	0	0	0	0	2	1	0	2	7	12	7	7	7	
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NORTH EMP/TRAINING	881	266	457	449	439	427	419	406	396	346	320	275	278	290	
DISTRICT 2	6,830	2,736	4,015	4,089	4,082	3,944	4,024	4,064	4,099	4,104	4,091	4,084	4,118	4,128	
WOODBURN	262	96	142	146	142	135	134	128	128	131	131	128	133	140	
SOUTH SALEM	1,172	421	655	681	693	670	678	707	699	706	721	735	747	756	
NORTH SALEM	1,279	393	639	633	625	613	616	614	592	595	610	611	612	616	
FAM STABILITY/EMP	116	55	66	64	63	61	60	56	57	60	58	56	57	64	
SANTIAM CENTER	208	96	121	118	118	118	123	129	133	134	127	130	130	121	
KEIZER	627	239	341	348	343	321	322	345	362	356	354	346	347	348	
DALLAS	566	259	337	348	346	320	329	343	340	350	352	351	352	363	
MCMINNVILLE	760	373	473	474	470	459	463	461	445	447	446	433	419	417	
DISTRICT 3	4,990	1,932	2,774	2,812	2,800	2,697	2,725	2,783	2,756	2,779	2,799	2,790	2,797	2,825	
CORVALLIS	353	155	211	214	217	225	235	247	238	231	226	231	243	244	
NEWPORT	349	164	215	228	214	209	205	206	203	211	206	211	205	207	
ALBANY	491	202	302	318	323	317	331	334	335	321	335	335	334	330	
LEBANON	364	158	222	224	229	242	254	270	276	283	267	274	280	285	
DISTRICT 4	1,557	679	950	984	983	993	1,025	1,057	1,052	1,046	1,034	1,051	1,062	1,066	
SPRINGFIELD	758	339	468	500	512	481	479	467	473	487	493	478	491	500	
EUGENE	729	332	444	456	445	430	422	429	427	429	434	420	396	366	
WEST EUGENE	777	376	498	505	513	488	504	507	527	526	538	541	577	602	
COTTAGE GROVE	233	107	153	163	166	163	161	159	157	151	155	153	156	153	
FLORENCE	116	47	68	66	74	70	73	75	75	69	69	68	67	66	
DISTRICT 5	2,613	1,201	1,631	1,690	1,710	1,632	1,639	1,637	1,659	1,662	1,689	1,660	1,687	1,687	
ROSEBURG	1,023	532	638	653	661	663	652	663	652	637	631	624	640	638	
* S UMPQUA	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
DISTRICT 6	1,023	532	638	654	661	663	652	663	652	637	631	624	640	638	
COOS BAY	479	212	300	290	287	283	305	305	312	314	321	309	311	306	
GOLD BEACH	71	40	47	49	48	53	58	54	44	47	55	60	53	56	
DISTRICT 7	550	252	347	339	335	336	363	359	356	361	376	369	364	362	
MEDFORD	1,277	592	766	790	802	753	751	754	763	771	772	766	773	790	
ASHLAND	212	100	128	131	129	119	120	122	126	123	128	124	129	137	
FS PROCESSING CTR	20	10	12	10	13	4	6	5	7	6	5	7	4	6	
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
* ROGUE FAM CTR	309	118	173	182	182	183	186	190	186	187	192	194	205	207	
GRANTS PASS	1,102	523	661	679	701	678	681	666	682	688	698	708	726	718	
CAVE JUNCTION	195	87	109	116	110	106	107	107	114	105	97	97	94	93	
DISTRICT 8	3,115	1,430	1,849	1,908	1,937	1,843	1,851	1,844	1,878	1,880	1,892	1,896	1,931	1,951	
CONDON	13	3	8	10	11	10	10	10	9	10	12	15	13	13	
THE DALLES	181	90	107	109	109	102	106	104	106	99	94	88	79	78	
HOOD RIVER	112	49	62	61	62	48	47	46	48	53	51	54	52	54	
DISTRICT 9	306	142	177	180	182	160	163	160	163	162	157	157	144	145	
BEND	199	86	128	144	143	128	135	136	137	139	149	145	150	161	
REDMOND	167	77	103	102	105	104	91	93	103	96	94	93	87	87	
* LA PINE	92	48	61	64	67	65	66	67	59	65	57	52	54	52	
PRINEVILLE	158	70	89	101	100	111	113	121	112	98	100	104	100	95	
MADRAS	223	84	121	121	121	125	128	122	124	131	126	133	129	129	
WARM SPRINGS	202	76	111	113	108	105	115	114	118	122	122	126	127	131	
DISTRICT 10	1,041	441	613	645	644	634	645	659	651	644	653	646	651	655	
KLAMATH FALLS	772	351	471	478	483	465	474	483	488	486	492	472	495	475	
LAKEVIEW	45	15	25	26	31	26	27	24	24	20	21	22	22	22	
DISTRICT 11	817	366	496	504	514	491	501	507	512	506	513	494	517	497	
PENDLETON	283	142	169	178	170	165	171	172	177	175	188	196	204	209	
HERMISTON	479	149	244	248	256	253	267	274	271	255	237	252	252	262	
MLTN-FRWTR	95	34	58	66	63	59	60	63	71	70	70	75	73	69	
DISTRICT 12	857	325	471	492	489	477	498	509	519	500	495	523	529	540	
BAKER CITY	176	77	101	99	106	119	117	119	119	123	108	114	113	116	
LAGRANDE	327	123	171	178	178	174	174	169	162	168	179	179	178	176	
ENTERPRISE	45	19	30	32	31	32	32	32	30	30	30	32	31	30	
DISTRICT 13	548	219	302	309	315	325	323	320	311	321	317	325	322	322	
JOHN DAY	19	15	15	16	19	18	19	17	20	22	23	22	24	24	
BURNS	39	11	19	18	18	15	19	22	22	18	26	26	29	24	
ONTARIO	542	184	264	262	272	267	277	283	289	284	278	281	277	285	
DISTRICT 14	600	210	298	296	309	300	315	322	331	324	327	329	330	333	
OREGON CITY	705	338	432	450	458	442	443	456	456	446	450	450	450	449	
N CLACKAMAS	966	426	590	603	595	595	593	609	616	615	609	616	606	585	
DISTRICT 15	1,671	764	1,022	1,053	1,053	1,037	1,036	1,065	1,072	1,061	1,059	1,066	1,056	1,034	
BEAVERTON	1,007	390	562	585	580	555	570	574	600	590	595	564	550	523	
HILLSBORO	752	262	404	419	425	416	426	430	430	443	446	441	459	467	
TIGARD	549	215	308	309	289	267	272	274	271	270	279	295	295	290	
WA CO PROC CENTER	1	0	1	0	0	0	0	0	1	0	0	2	1	1	
DISTRICT 16	2,309	867	1,275	1,313	1,294	1,238	1,268	1,278	1,302	1,303	1,320	1,302	1,305	1,281	
STATE TOTAL	29,428	12,382	17,221	17,631	17,686	17,139	17,406	17,603	17,689	17,652	17,727	17,702	17,836	17,846	

\* Satellite Branches, Outstationed Workers

\*\* Raised exit limits and other TANF reinvestment policies effective 4/1/16 have an impact on TANF caseload fluctuation.

\*\*\*Data separated for statistical purposes only.

\*\*\*\* Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.



TANF TWO-PARENT PROGRAM, CASELOADS AND PERSONS - JUNE 2020

	Jun-20 CHILDREN	Jun-20 ADULTS	Jun-20 CASES	TWO-PARENT PROGRAM CASES, PRIOR MONTHS											
				May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19	Aug-19	Jul-19	
401 ASTORIA	65	44	28	30	25	20	13	10	10	12	12	13	11	12	
501 ST. HELENS	48	41	25	31	30	29	28	29	29	35	30	29	31	27	
2901 TILLAMOOK	24	13	8	7	6	8	9	13	13	8	7	6	5	4	
DISTRICT 1	137	98	61	68	61	57	50	52	52	55	49	48	47	43	
701 ALBERTA	76	44	33	35	35	24	23	21	21	47	61	58	56	59	
1401 SOUTHEAST PTLD	537	264	216	220	191	136	136	135	135	123	128	127	135	126	
1402 NEW MARKET	78	56	35	44	45	36	35	30	30	31	26	27	26	24	
1404 REFUGEE UNIT	104	81	42	43	43	39	39	45	45	38	36	42	36	32	
1406 **TEEN PARENTS	6	12	6	7	4	5	3	2	2	3	2	3	3	4	
1408 D2 TEAM SCHOOL	0	0	0	0	0	0	1	26	26	24	24	17	19	15	
2601 ST JOHNS FAMILY CTR	89	26	32	28	26	17	19	22	22	19	16	20	25	27	
2801 NORTHEAST PTLD	171	87	66	70	56	31	37	37	37	46	41	44	48	40	
2803 PORTLAND PROC CTR***	0	0	0	7	6	3	2	1	1	1	1	0	1	3	
3501 EAST	843	435	344	343	311	219	213	196	196	194	201	203	199	197	
3502 GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3503 ERDC PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	1	0	0	
3504 FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3505 NORTH EMP/TRAINING	104	53	45	44	42	43	44	47	47	40	37	32	33	30	
DISTRICT 2	2,008	1,058	819	841	759	553	552	562	562	566	573	574	581	557	
1901 WOODBURN	88	31	34	34	30	21	23	19	19	16	15	18	16	18	
2401 SOUTH SALEM	255	138	112	126	115	98	97	95	95	88	92	95	98	99	
2402 NORTH SALEM	239	98	100	106	102	81	86	89	89	89	92	97	102	113	
2403 FAM STABILITY/EMP	11	9	6	5	5	5	5	7	7	6	6	7	6	5	
2404 SANTIAM CENTER	52	43	27	29	28	24	23	10	10	14	13	15	18	20	
2405 KEIZER	121	68	51	50	46	38	45	35	35	40	44	47	47	53	
2701 DALLAS	150	91	64	70	70	65	56	56	56	61	62	65	66	55	
3601 MCMINNVILLE	142	95	66	68	64	54	51	56	56	59	56	57	57	53	
DISTRICT 3	1,058	573	460	488	460	386	386	367	367	373	380	401	410	416	
201 CORVALLIS	88	48	37	35	36	29	28	29	29	29	27	27	32	32	
2101 NEWPORT	137	84	73	72	65	43	40	51	51	46	46	44	50	49	
2201 ALBANY	98	68	54	61	65	56	61	51	51	52	47	46	48	43	
2202 LEBANON	117	68	51	51	54	48	49	46	46	40	49	53	57	58	
DISTRICT 4	440	268	215	219	220	176	178	177	177	167	169	170	187	182	
1101 SPRINGFIELD	194	130	88	98	98	86	81	75	75	76	71	74	80	82	
2001 EUGENE	164	115	77	83	77	61	57	57	57	56	62	54	50	46	
2002 WEST EUGENE	173	126	84	84	79	66	70	76	76	75	78	77	73	84	
2003 COTTAGE GROVE	60	54	34	35	33	31	30	28	28	31	34	34	26	30	
3201 FLORENCE	32	20	16	19	18	17	15	7	7	8	6	6	8	8	
DISTRICT 5	623	445	299	319	305	261	253	243	243	246	251	245	237	250	
1001 ROSEBURG	214	193	121	119	118	119	124	123	123	120	118	106	113	117	
1002 * S UMPQUA	2	2	1	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 6	216	195	122	119	118	119	124	123	123	120	118	106	113	117	
601 COOS BAY	111	74	57	52	54	50	53	50	50	47	43	43	47	52	
801 GOLD BEACH	11	13	7	9	10	8	7	8	8	9	10	8	8	12	
DISTRICT 7	122	87	64	61	64	58	60	58	58	56	53	51	55	64	
1501 MEDFORD	281	227	147	163	156	140	129	104	104	108	114	128	132	114	
1502 ASHLAND	53	39	25	34	33	31	28	30	30	28	28	28	24	20	
1503 FS PROCESSING CTR	5	2	3	7	8	2	0	1	1	1	1	0	1	1	
1504 WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1505 * ROGUE FAMILY CTR	75	63	39	45	47	38	42	46	46	41	34	36	37	39	
1701 GRANTS PASS	291	237	140	157	155	143	142	133	133	137	138	145	156	154	
1702 CAVE JUNCTION	51	48	30	31	35	28	30	21	21	24	24	24	22	24	
DISTRICT 8	756	616	384	437	434	382	371	335	335	339	339	361	372	352	
1202 CONDON	1	1	1	1	2	2	2	1	1	1	1	1	1	2	
3301 THE DALLES	44	30	19	23	21	19	20	19	19	16	19	17	16	11	
3302 HOOD RIVER	23	17	11	10	11	11	11	9	9	7	7	5	5	4	
DISTRICT 9	68	48	31	34	34	32	33	29	29	24	27	23	22	17	
901 BEND	61	36	26	28	25	14	14	14	14	10	12	13	12	13	
902 REDMOND	61	29	24	22	22	17	20	16	16	12	10	8	10	11	
903 * LA PINE CONNECTION	28	19	12	12	13	13	12	10	10	7	10	10	6	6	
1601 PRINEVILLE	49	33	24	25	22	22	22	16	16	15	13	15	19	21	
1602 MADRAS	54	26	23	22	20	19	22	26	26	22	22	22	21	22	
1603 WARM SPRINGS	101	48	38	34	34	29	31	29	29	26	31	28	29	31	
DISTRICT 10	354	191	147	143	136	114	121	111	111	92	98	96	97	104	
1801 KLAMATH FALLS	316	227	151	150	144	135	134	118	118	111	116	126	124	133	
1802 LAKEVIEW	12	15	10	8	8	7	7	6	6	7	8	9	9	7	
DISTRICT 11	328	242	161	158	152	142	141	124	124	118	124	135	133	140	
3001 PENDLETON	54	43	28	28	28	26	25	19	19	17	22	20	20	23	
3003 HERMISTON	107	50	47	48	45	47	51	54	54	46	43	40	39	35	
3004 MLTN-FRWTR	29	17	12	13	14	13	17	17	17	15	14	14	14	17	
DISTRICT 12	190	110	87	89	87	86	93	90	90	78	79	74	73	75	
101 BAKER CITY	43	41	24	27	28	22	23	23	23	23	24	25	30	27	
3101 LAGRANDE	57	45	33	35	33	33	32	33	33	33	34	36	36	36	
3102 ENTERPRISE	19	6	5	6	5	5	5	7	7	7	7	6	5	7	
DISTRICT 13	119	92	62	68	66	60	60	63	63	63	65	67	71	70	
1201 JOHN DAY	10	11	6	7	8	5	3	6	6	6	4	6	6	5	
1301 BURNS	13	12	8	7	9	10	11	10	10	9	8	8	8	12	
2301 ONTARIO	165	102	71	73	70	74	70	74	74	73	72	73	74	72	
DISTRICT 14	188	125	85	87	87	89	84	90	90	88	84	87	88	89	
302 OREGON CITY	151	112	73	82	76	54	53	46	46	50	49	46	46	47	
303 N CLACKAMAS	208	154	102	98	97	80	80	70	70	73	74	80	75	75	
DISTRICT 15	359	266	175	180	173	134	133	116	116	123	123	126	121	122	
3401 BEAVERTON	418	229	165	171	147	75	74	89	89	89	81	95	94	92	
3402 HILLSBORO	187	84	70	68	59	47	50	45	45	45	46	46	46	53	
3403 TIGARD	181	98	84	87	82	66	61	58	58	60	67	68	69	69	
3404 WA CO PROC CENTER	3	2	1	0	1	0	0	0	0	0	0	0	0	0	
DISTRICT 16	789	413	320	326	289	188	185	192	192	194	194	209	209	214	
STATE TOTAL	7,755	4,827	3,492	3,637	3,445	2,837	2,824	2,732	2,732	2,702	2,726	2,773	2,816	2,812	

\* Satellite Branches, Outstationed Workers

\*\*Data separated for statistical purposes only.

\*\*\* Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

STATE FAMILY PRE-SSI/SSDI CASELOAD - JUNE 2020

	Jun-20 CHILDREN	Jun-20 ADULTS	Jun-20 CASES	PRE-SSI/SSDI CASES, PRIOR MONTHS											
				May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19	Aug-19	Jul-19	
ASTORIA	3	4	3	3	3	3	3	3	3	3	2	2	2	2	
ST. HELENS	6	4	4	5	5	3	4	4	5	5	4	5	5	5	
TILLAMOOK	2	2	2	2	1	1	1	1	1	1	1	1	1	1	
DISTRICT 1	11	10	9	10	9	7	8	8	9	9	7	8	8	8	
ALBINA	2	1	1	1	1	1	1	1	2	16	16	18	19	21	
SOUTHEAST PTLD	10	6	6	7	8	8	11	7	6	1	1	3	4	3	
NEW MARKET	0	0	0	0	1	1	1	0	0	0	0	0	0	0	
REFUGEE UNIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
**TEEN PARENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D2 SCHOOL TEAM	0	0	0	0	0	0	0	2	2	2	2	4	4	4	
ST JOHNS FAMILY CTR	0	0	0	1	1	1	2	2	2	2	2	2	2	2	
NORTHEAST PTLD	0	0	0	0	1	2	2	3	2	1	1	1	0	0	
PORTLAND PROC CTR***	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
EAST	13	9	9	9	8	8	7	6	4	0	0	0	0	0	
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ERDC PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NORTH EMP/TRAINING	10	5	5	6	6	6	5	5	3	0	0	0	0	0	
DISTRICT 2	35	21	21	24	26	27	29	26	21	22	22	28	29	30	
WOODBURN	0	0	0	1	1	1	1	1	1	1	1	1	1	1	
SOUTH SALEM	1	1	1	1	1	1	1	2	4	4	4	4	4	5	
NORTH SALEM	2	2	2	3	3	3	3	3	4	4	4	4	5	5	
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SANTIAM CENTER	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
KEIZER	1	2	2	2	2	2	2	2	2	2	2	3	4	4	
DALLAS	0	0	0	0	1	1	1	1	1	1	1	1	1	1	
MCMINNVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 3	5	6	6	8	9	9	9	10	12	13	13	14	16	17	
CORVALLIS	6	3	3	3	4	4	4	4	3	3	3	3	4	4	
NEWPORT	2	1	1	1	1	1	2	3	3	3	3	4	4	4	
ALBANY	0	0	0	2	4	4	2	2	3	2	2	1	2	4	
LEBANON	7	3	3	3	4	4	4	4	5	7	7	7	8	8	
DISTRICT 4	15	7	7	9	13	13	12	13	14	15	15	15	18	20	
SPRINGFIELD	7	4	3	4	5	8	8	10	13	13	11	16	17	18	
EUGENE	14	11	10	9	8	9	10	11	11	11	12	12	9	9	
WEST EUGENE	23	17	15	19	21	22	21	19	20	21	24	25	23	23	
COTTAGE GROVE	1	1	1	2	2	3	3	3	2	2	2	2	1	1	
FLORENCE	1	1	1	2	2	2	2	2	2	2	2	2	1	3	
DISTRICT 5	46	34	30	36	38	44	44	45	48	49	51	57	51	54	
ROSEBURG	7	5	5	5	5	6	6	7	7	7	8	10	10	12	
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 6	7	5	5	5	5	6	6	7	7	7	8	10	10	12	
COOS BAY	8	5	4	4	3	3	2	2	2	2	3	3	3	3	
GOLD BEACH	2	1	1	1	1	1	1	1	1	1	1	1	1	1	
DISTRICT 7	10	6	5	5	4	4	3	3	3	3	4	4	4	4	
MEDFORD	4	5	5	6	7	7	5	6	9	7	7	5	6	5	
ASHLAND	7	7	5	4	4	4	5	5	5	5	5	5	5	5	
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
* ROGUE FAMILY CTR	5	3	3	5	6	7	7	8	8	6	6	5	4	4	
GRANTS PASS	30	17	16	18	17	16	18	20	21	21	22	23	21	21	
CAVE JUNCTION	5	3	3	3	3	3	3	3	2	4	5	5	4	4	
DISTRICT 8	51	35	32	36	37	37	38	42	45	43	45	43	40	39	
CONDON	1	1	1	1	1	0	0	0	0	0	0	0	0	0	
THE DALLES	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
HOOD RIVER	0	0	0	0	0	1	1	1	2	2	2	1	2	1	
DISTRICT 9	3	3	3	3	3	3	3	3	4	4	4	3	4	3	
BEND	1	1	1	1	3	3	3	3	4	3	3	2	3	3	
REDMOND	7	4	4	4	4	4	4	3	3	3	3	3	4	4	
* LA PINE CONNECTION	1	1	1	1	1	1	1	1	2	2	2	1	1	2	
PRINEVILLE	0	0	0	0	0	0	1	1	1	1	1	1	1	1	
MADRAS	6	5	3	3	3	3	2	2	2	2	3	3	3	3	
WARM SPRINGS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 10	15	11	9	9	11	11	11	10	12	11	12	10	12	13	
KLAMATH FALLS	11	7	6	6	6	6	5	5	6	6	6	7	6	6	
LAKEVIEW	19	15	13	11	10	9	9	9	10	10	10	9	9	10	
DISTRICT 11	30	22	19	17	16	15	15	14	14	16	16	16	15	16	
PENDLETON	2	1	1	1	1	1	1	0	0	0	0	0	0	0	
HERMISTON	2	2	2	2	2	1	1	1	0	1	1	2	1	3	
MLTN-FRWTR	3	2	2	2	2	2	2	2	2	2	3	3	2	3	
DISTRICT 12	7	5	5	5	5	4	4	3	2	3	4	5	3	6	
BAKER CITY	0	0	0	0	0	0	1	1	2	2	2	1	1	1	
LAGRANDE	4	3	2	2	3	2	2	2	1	0	0	0	0	1	
ENTERPRISE	3	2	1	1	1	1	2	1	1	1	1	1	3	1	
DISTRICT 13	7	5	3	3	4	3	5	4	4	3	3	2	4	3	
JOHN DAY	1	1	1	1	0	0	0	0	0	0	0	0	0	0	
BURNS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ONTARIO	5	4	4	5	4	4	4	4	3	0	0	0	1	1	
DISTRICT 14	6	5	5	6	4	4	4	4	3	0	0	0	1	1	
OREGON CITY	4	3	3	2	1	1	1	2	2	3	3	3	5	5	
N CLACKAMAS	4	4	3	3	3	1	1	2	2	4	4	3	2	2	
DISTRICT 15	8	7	6	5	4	2	2	4	4	7	7	6	7	7	
BEAVERTON	14	8	7	7	7	8	9	11	13	14	14	10	1	12	
HILLSBORO	11	8	7	6	6	7	6	5	4	5	4	5	12	5	
TIGARD	1	1	1	1	2	2	3	3	4	3	4	5	5	5	
WA CO PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 16	26	17	15	14	15	17	18	19	21	22	22	20	18	22	
STATE TOTAL	282	199	180	195	203	206	211	215	223	227	233	241	240	255	

\* Satellite Branches, Outstationed Workers

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\*\*\*\* Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803. The name of Branch 2803 has also been changed to Portland Processing Center.

STATE OF OREGON EMPLOYMENT-RELATED DAY CARE CASELOADS - JUNE 2020

	TOTAL		CASE CHG. FROM PRIOR MO.	JOBS PLUS		CASE CHG. FROM PRIOR MO.	HISTORY OF TOTAL CASELOADS						
	CHILDREN IN CARE	CASES		INCLUDED IN TOTAL CHILDREN	CASES		May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19
ASTORIA	63	35	1	0	0	0	34	36	41	40	36	39	43
ST. HELENS	161	87	(3)	0	0	0	90	92	88	86	94	95	98
TILLAMOOK	34	21	2	0	0	0	19	18	18	19	17	17	17
DISTRICT 1	258	143	0	0	0	0	143	146	147	145	147	151	158
ALBINA	18	12	0	0	0	0	12	12	17	18	17	26	40
SOUTHEAST PTLD	99	45	(2)	0	0	0	47	67	79	79	70	72	69
NEW MARKET	8	5	1	0	0	0	4	3	5	7	8	8	8
REFUGEE UNIT	0	0	0	0	0	0	0	0	0	1	2	2	2
**TEEN PARENTS	8	6	1	0	0	0	5	3	2	2	2	1	2
D2 SCHOOL TEAM	0	0	0	0	0	0	0	0	0	0	5	6	5
ST JOHNS FAM CTR	2,697	1,411	30	0	0	0	1,381	1,448	1,509	1,505	1,513	12	14
NORTHEAST PTLD	20	13	(6)	2	1	0	19	19	23	25	28	30	31
PORTLAND PROC CTR***	40	18	2	0	0	0	16	9	5	9	13	13	11
EAST	182	96	(9)	2	2	(2)	105	100	129	135	122	128	144
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0
ERDC PROC CENTER	3	1	(10)	0	0	0	11	11	16	24	28	1,534	1,565
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTH EMP/TRAIN	26	10	1	0	0	0	9	9	11	11	11	13	16
DISTRICT 2	3,101	1,617	8	4	3	-2	1,609	1,681	1,796	1,816	1,819	1,845	1,907
WOODBURN	190	88	0	0	0	0	88	94	97	92	86	89	89
SOUTH SALEM	568	290	(3)	0	0	0	293	298	309	314	311	308	327
NORTH SALEM	404	204	14	0	0	0	190	195	204	215	221	219	222
FAM STABILITY/EMP	23	11	1	0	0	0	10	9	8	7	6	5	6
SANTIAM CTR	122	61	2	0	0	0	59	63	60	58	60	56	56
KEIZER	218	111	2	3	1	1	109	114	112	110	110	107	111
DALLAS	194	95	6	0	0	0	89	86	84	86	93	96	89
MCMINNVILLE	312	175	3	4	3	1	172	180	182	172	177	183	203
DISTRICT 3	2,031	1,035	25	7	4	2	1,010	1,039	1,056	1,054	1,064	1,063	1,103
CORVALLIS	112	60	(5)	0	0	(1)	65	64	74	74	76	78	77
NEWPORT	70	37	(7)	0	0	0	44	46	48	56	57	53	51
ALBANY	214	117	11	0	0	0	106	115	114	119	110	107	113
LEBANON	142	78	7	0	0	0	71	76	82	73	68	65	73
DISTRICT 4	538	292	6	0	0	(1)	286	301	318	322	311	303	314
SPRINGFIELD	481	272	12	1	1	(2)	260	266	286	280	283	286	284
EUGENE	530	307	5	1	1	0	302	310	328	328	320	326	339
WEST EUGENE	392	234	7	1	1	0	227	234	247	252	253	263	269
COTTAGE GROVE	48	27	(2)	0	0	0	29	30	30	31	33	33	34
FLORENCE	46	23	(1)	0	0	0	24	26	26	25	25	23	27
DISTRICT 5	1,497	863	21	3	3	(2)	842	866	917	916	914	931	953
ROSEBURG	259	134	0	0	0	0	134	132	136	135	136	133	152
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	259	134	0	0	0	0	134	132	136	135	136	133	152
COOS BAY	190	106	1	0	0	0	105	108	116	120	125	124	110
GOLD BEACH	3	2	(1)	0	0	(1)	3	3	2	6	9	6	17
DISTRICT 7	193	108	0	0	0	(1)	108	111	118	126	134	130	127
MEDFORD	301	163	4	0	0	0	159	162	164	165	152	155	167
ASHLAND	45	27	1	0	0	0	26	26	24	25	24	25	26
FS PROCESSING CTR	358	189	(1)	0	0	0	190	197	209	212	225	240	247
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAMILY CTR	89	46	2	0	0	0	44	48	53	53	54	57	57
GRANTS PASS	170	96	3	3	1	1	93	95	100	95	93	91	97
CAVE JUNCTION	5	3	1	0	0	0	2	0	1	1	1	1	1
DISTRICT 8	968	524	10	3	1	1	514	528	551	551	549	569	595
CONDON	2	2	0	0	0	0	2	2	4	3	1	1	1
THE DALLES	81	43	1	0	0	0	42	46	52	48	46	43	43
HOOD RIVER	43	21	1	0	0	0	20	22	21	21	23	26	27
DISTRICT 9	126	66	2	0	0	0	64	70	77	72	70	70	71
BEND	237	141	5	0	0	(1)	136	144	147	143	138	138	149
REDMOND	168	91	3	0	0	0	88	94	90	91	93	89	97
* LA PINE CONNECTION	50	27	(1)	0	0	0	28	27	28	24	23	25	26
PRINEVILLE	46	22	1	0	0	0	21	27	27	24	19	21	22
MADRAS	53	23	(1)	0	0	0	24	26	26	33	34	34	34
WARM SPRINGS	4	3	(1)	0	0	0	4	4	3	3	4	6	6
DISTRICT 10	558	307	6	0	0	(1)	301	322	321	318	311	313	334
KLAMATH FALLS	189	110	7	1	1	1	103	102	107	106	107	108	109
LAKEVIEW	5	3	0	0	0	0	3	2	1	1	1	1	2
DISTRICT 11	194	113	7	1	1	1	106	104	108	107	108	109	111
PENDLETON	73	38	1	1	1	0	37	41	39	41	39	43	46
HERMISTON	135	63	(5)	0	0	0	68	67	62	68	65	71	77
MLTN-FRWTR	51	21	1	0	0	0	20	21	21	20	19	18	20
DISTRICT 12	259	122	(3)	1	1	0	125	129	122	129	123	132	143
BAKER CITY	56	29	3	0	0	0	26	25	26	21	23	27	23
LAGRANDE	90	51	1	0	0	0	50	51	46	49	52	53	55
ENTERPRISE	11	6	0	0	0	0	6	7	3	2	2	3	3
DISTRICT 13	157	86	4	0	0	0	82	83	75	72	77	83	81
JOHN DAY	16	6	0	0	0	0	6	5	1	2	2	2	3
BURNS	3	1	0	0	0	0	1	1	1	2	2	2	2
ONTARIO	135	65	2	0	0	0	63	62	58	59	54	49	48
DISTRICT 14	154	72	2	0	0	0	70	68	60	63	58	53	53
OREGON CITY	410	229	6	0	0	0	223	232	237	235	238	254	248
N CLACKAMAS	388	214	(9)	0	0	(1)	223	236	242	246	250	252	256
DISTRICT 15	798	443	(3)	0	0	(1)	446	468	479	481	488	506	504
BEAVERTON	755	394	1	0	0	0	393	422	451	448	433	443	449
HILLSBORO	660	341	6	0	0	0	335	350	368	366	364	377	385
TIGARD	313	186	(3)	0	0	0	189	196	209	220	214	220	221
WA CO PROC CENTER	0	0	0	0	0	0	0	0	1	1	2	1	3
DISTRICT 16	1,728	921	4	0	0	0	917	968	1,029	1,035	1,013	1,041	1,058
STATE TOTAL	12,819	6,846	89	19	13	(4)	6,757	7,016	7,310	7,342	7,322	7,432	7,664

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The name of Branch 2803 has also been changed to Portland Processing Center.

**SSP FIELD SERVICES\***  
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACTIVITY - JUNE 2020**

	BENEFITS	Total		HH's ONE YEAR AGO	% CHANGE FROM JAN 2017	HH's FIRST MO OF BIENNIUM JUL-17	% CHANGE FROM JULY 2017
		HOUSEHOLDS	PERSONS				
ASTORIA	\$1,454,400.00	2,929	5,579	2,016	45.3%	2,516	16.4%
ST HELENS	\$1,607,411.00	3,146	6,255	2,635	19.4%	2,915	7.9%
TILLAMOOK	\$956,334.00	1,764	3,550	1,351	30.6%	1,519	16.1%
DISTRICT 1	\$4,018,145.00	7,839	15,384	6,002	30.6%	6,950	12.8%
ALBERTA	\$353,687.00	826	1,448	1,411	-41.5%	1,307	-36.8%
SOUTHEAST PTLND	\$1,421,837.00	1,607	4,798	1,339	20.0%	1,303	23.3%
NEW MARKET	\$259,878.00	583	1,080	306	90.5%	123	374.0%
METRO PROC CTR	\$194.00	1	1	0		2	-50.0%
REFUGEE CENTER	\$93,418.00	116	375	153	-24.2%	246	-52.8%
TEEN PARENTS	\$29,832.00	53	136	65	-18.5%	56	-5.4%
D2 SCHOOL TEAM	\$578.00	1	1	139	-99.3%	107	-99.1%
ST JOHNS FAM CTR	\$1,477,955.00	1,570	5,009	284	452.8%	330	375.8%
NORTHEAST PTLND	\$442,461.00	566	1,560	470	20.4%	573	-1.2%
PORTLAND PROC CTR	\$21,317,703.00	54,677	86,443	35,606	53.6%	37,613	45.4%
EAST**	\$2,196,685.00	2,553	7,436	1,907	33.9%	2,109	21.1%
GRESHAM	\$194.00	1	1	0		3	-66.7%
ERDC PROC CENTER	\$5,043.00	7	26	1,490	-99.5%	1,870	-99.6%
NORTH EMP/TRAINING	\$563,127.00	543	1,778	372	46.0%	443	22.6%
DISTRICT 2	\$28,162,592.00	63,104	110,092	43,542	44.9%	46,388	36.0%
WOODBURN	\$2,357,121.00	3,235	7,901	2,628	23.1%	3,258	-0.7%
SOUTH SALEM	\$5,343,403.00	9,317	19,610	7,850	18.7%	9,311	0.1%
NORTH SALEM	\$4,697,176.00	7,258	16,101	6,137	18.3%	7,494	-3.1%
FAM STABILITY/EMP (DIST 3)	\$118,751.00	234	467	231	1.3%	340	-31.2%
SANTIAM CENTER	\$1,314,354.00	2,289	4,777	1,928	18.7%	2,205	3.8%
KEIZER	\$2,504,484.00	3,913	8,754	3,254	20.3%	4,051	-3.4%
DALLAS	\$2,287,002.00	3,881	8,460	3,127	24.1%	3,509	10.6%
MCMINNVILLE	\$3,620,715.00	6,276	13,160	5,019	25.0%	6,249	0.4%
DISTRICT 3	\$22,243,006.00	36,403	79,230	30,174	20.6%	36,417	0.0%
CORVALLIS	\$1,242,108.00	2,751	4,800	1,748	57.4%	1,824	50.8%
NEWPORT	\$811,470.00	2,325	3,415	2,450	-5.1%	2,097	10.9%
ALBANY	\$1,408,055.00	3,292	5,608	2,469	33.3%	2,593	27.0%
LEBANON	\$1,378,318.00	2,617	5,295	2,307	13.4%	2,138	22.4%
FOOD STAMP CTR	\$4,765,792.00	7,858	17,469	5,971	31.6%	8,858	-11.3%
DISTRICT 4	\$9,605,743.00	18,843	36,587	14,945	26.1%	17,510	7.6%
SPRINGFIELD	\$3,830,495.00	7,502	14,660	6,323	18.6%	7,773	-3.5%
EUGENE	\$4,410,770.00	10,086	17,658	7,331	37.6%	9,301	8.4%
WEST EUGENE	\$4,024,979.00	9,498	16,081	7,533	26.1%	8,788	8.1%
COTTAGE GROVE	\$1,004,046.00	1,856	3,817	1,508	23.1%	2,194	-15.4%
FLORENCE	\$928,238.00	1,794	3,583	1,559	15.1%	1,729	3.8%
DISTRICT 5	\$14,198,528.00	30,736	55,799	24,254	26.7%	29,785	3.2%
ROSEBURG	\$4,627,212.00	9,101	17,963	7,795	16.8%	8,210	10.9%
SUMQUA	\$1,224.00	2	5	0	#DIV/0!	150	-98.7%
DISTRICT 6	\$4,628,436.00	9,103	17,968	7,795	16.8%	8,360	8.9%
COOS BAY	\$3,870,532.00	7,685	14,921	5,126	49.9%	5,724	34.3%
GOLD BEACH	\$75,560.00	111	275	1,317	-91.6%	1,459	-92.4%
DISTRICT 7	\$3,946,092.00	7,796	15,196	6,443	21.0%	7,183	8.5%
MEDFORD	\$3,684,888.00	7,515	14,391	3,863	94.5%	5,973	25.8%
ASHLAND	\$1,089,502.00	2,787	4,444	1,920	45.2%	2,340	19.1%
FS PROCESSING CTR	\$3,723,267.00	6,935	13,807	9,292	-25.4%	8,119	-14.6%
ROGUE FAMILY CTR	\$1,445,981.00	2,561	5,429	1,934	32.4%	2,636	-2.8%
GRANTS PASS	\$3,483,876.00	7,182	13,619	5,439	32.0%	6,477	10.9%
CAVE JUNCTION	\$835,364.00	2,096	3,489	1,761	19.0%	1,750	19.8%
DISTRICT 8	\$14,262,878.00	29,076	55,179	24,209	20.1%	27,295	6.5%
CONDON	\$59,088.00	95	203	88	8.0%	96	-1.0%
THE DALLES	\$1,102,488.00	1,983	4,171	1,539	28.8%	1,775	11.7%
HOOD RIVER	\$700,351.00	1,094	2,464	839	30.4%	1,050	4.2%
DISTRICT 9	\$1,861,927.00	3,172	6,838	2,466	28.6%	2,921	8.6%
BEND	\$3,151,104.00	6,596	12,205	4,339	52.0%	5,292	24.6%
REDMOND	\$1,850,230.00	3,292	6,984	2,603	26.5%	3,193	3.1%
LA PINE CONNECT	\$780,541.00	1,493	3,050	1,120	33.3%	1,227	21.7%
PRINEVILLE	\$955,784.00	1,781	3,777	1,447	23.1%	1,547	15.1%
MADRAS	\$924,729.00	1,544	3,336	1,366	13.0%	1,476	4.6%
WARM SPRINGS	\$504,615.00	921	1,889	901	2.2%	919	0.2%
DISTRICT 10	\$8,167,003.00	15,627	31,241	11,776	32.7%	13,654	14.4%
KLAMATH FALLS	\$3,873,147.00	7,484	14,951	6,474	15.6%	6,576	13.8%
LAKEVIEW	\$228,342.00	442	894	375	17.9%	420	5.2%
DISTRICT 11	\$4,101,489.00	7,926	15,845	6,849	15.7%	6,996	13.3%
PENDLETON	\$1,158,139.00	2,168	4,447	1,867	16.1%	1,907	13.7%
HERMISTON	\$2,324,091.00	3,403	7,945	2,959	15.0%	3,213	5.9%
MLTN-FRWTR	\$610,245.00	900	2,205	811	11.0%	854	5.4%
DISTRICT 12	\$4,092,475.00	6,471	14,597	5,637	14.8%	5,974	8.3%
BAKER CITY	\$717,779.00	1,331	2,748	1,145	16.2%	1,229	8.3%
LA GRANDE	\$1,147,591.00	1,971	4,284	1,599	23.3%	1,709	15.3%
ENTERPRISE	\$194,279.00	350	752	303	15.5%	311	12.5%
DISTRICT 13	\$2,059,649.00	3,652	7,784	3,047	19.9%	3,249	12.4%
JOHN DAY	\$232,479.00	442	894	373	18.5%	376	17.6%
BURNS	\$268,746.00	480	1,077	406	18.2%	443	8.4%
ONTARIO	\$1,933,404.00	2,982	6,995	2,592	15.0%	2,732	9.2%
DISTRICT 14	\$2,434,629.00	3,904	8,966	3,371	15.8%	3,551	9.9%
OREGON CITY	\$4,287,649.00	8,284	16,396	6,259	32.4%	6,712	23.4%
N CLACKAMAS	\$4,545,061.00	8,811	17,459	6,304	39.8%	7,502	17.4%
DISTRICT 15	\$8,832,710.00	17,095	33,855	12,563	36.1%	14,214	20.3%
BEAVERTON	\$2,702,243.00	4,738	9,778	3,883	22.0%	3,657	29.6%
HILLSBORO	\$2,472,411.00	4,696	9,212	3,716	26.4%	3,118	50.6%
TIGARD	\$1,723,421.00	3,242	6,299	2,480	30.7%	2,220	46.0%
WA CO PROC CENT	\$6,088,433.00	8,687	20,778	6,512	33.4%	10,232	-15.1%
DISTRICT 16	\$12,986,508.00	21,363	46,067	16,591	28.8%	19,227	11.1%
<b>STATE TOTAL</b>	<b>\$145,601,810.00</b>	<b>282,110</b>	<b>550,628</b>	<b>219,664</b>	<b>28.4%</b>	<b>249,674</b>	<b>13.0%</b>

\* This does not include APD issuance.

\*\*The Family Stability and Employment Team (Branch 3504) closed eff. September 29, 2017.

Caseloads from Branch 3504 have been integrated into the East County Family Service Center (Branch 3501).

**STATEWIDE - SSP, APD, AND AAA COMBINED**  
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACTIVITY - JUNE 2020**

	BENEFITS	Total		HH'S ONE YEAR AGO	% CHANGE FROM AUG 2018	HH'S FIRST MO OF BIENNIIUM JUL-19	%CHANGE FROM JULY 2019
		HOUSEHOLDS	PERSONS				
ASTORIA	\$1,863,804.00	4,742	7,638	3,808	24.5%	3,751	26.4%
ST HELENS	\$2,036,397.00	5,121	8,433	4,548	12.6%	4,539	12.8%
TILLAMOOK	\$1,216,460.00	2,916	4,879	2,418	20.6%	2,419	20.5%
DISTRICT 1	\$5,116,661.00	12,779	20,950	10,774	18.6%	10,709	19.3%
ALBERTA	\$353,687.00	826	1,448	1,411	-41.5%	1,348	-38.7%
SOUTHEAST PTLND	\$2,305,018.00	5,734	9,364	5,410	6.0%	5,392	6.3%
NEW MARKET	\$259,878.00	583	1,080	306	90.5%	348	67.5%
METRO PROC CTR	\$1,069,478.00	5,264	5,517	5,203	1.2%	5,199	1.3%
REFUGEE CENTER	\$93,418.00	116	375	153	-24.2%	165	-29.7%
TEEN PARENTS	\$29,832.00	53	136	65	-18.5%	62	-14.5%
D2 SCHOOL TEAM	\$578.00	1	1	139	-99.3%	135	-99.3%
ST JOHNS FAM CTR	\$1,477,955.00	1,570	5,009	284	452.8%	339	363.1%
NORTHEAST PTLND	\$1,733,800.00	6,665	8,134	6,439	3.5%	6,485	2.8%
PORTLAND PROC CTR*	\$21,317,703.00	54,677	86,443	35,606	53.6%	35,630	53.5%
EAST**	\$3,906,277.00	10,085	16,152	9,293	8.5%	9,320	8.2%
GRESHAM	\$1,373,055.00	6,037	6,884	5,909	2.2%	5,892	2.5%
ERDC PROC CENTER	\$5,043.00	7	26	1,490	-99.5%	1,524	-99.5%
NORTH EMP/TRAINING	\$563,127.00	543	1,778	372	46.0%	340	59.7%
DISTRICT 2	\$34,488,849.00	92,161	142,347	72,080	27.9%	72,179	27.7%
WOODBURN	\$3,080,317.00	6,415	11,560	4,131	55.3%	4,111	56.0%
SOUTH SALEM	\$5,343,403.00	9,317	19,610	7,850	18.7%	7,820	19.1%
NORTH SALEM	\$6,253,038.00	14,229	24,002	14,295	-0.5%	14,227	0.0%
FAM STABILITY/EMP (DIST 3)	\$118,751.00	234	467	231	1.3%	234	0.0%
SANTIAM CENTER	\$1,314,354.00	2,289	4,777	1,928	18.7%	1,942	17.9%
KEIZER	\$2,504,484.00	3,913	8,754	3,254	20.3%	3,263	19.9%
DALLAS	\$2,833,076.00	6,307	11,229	5,375	17.3%	5,325	18.4%
MCMINNVILLE	\$4,190,945.00	8,802	16,063	7,782	13.1%	7,756	13.5%
DISTRICT 3	\$25,638,368.00	51,506	96,462	44,846	14.9%	44,678	15.3%
CORVALLIS	\$1,242,108.00	2,751	4,800	1,748	57.4%	1,796	53.2%
NEWPORT	\$1,367,782.00	4,796	6,245	4,820	-0.5%	4,794	0.0%
ALBANY	\$2,915,767.00	9,702	13,070	8,679	11.8%	8,874	9.3%
LEBANON	\$1,378,318.00	2,617	5,295	2,307	13.4%	2,280	14.8%
FOOD STAMP CTR	\$4,765,792.00	7,858	17,469	5,971	31.6%	5,702	37.8%
DISTRICT 4	\$11,669,767.00	27,724	46,879	23,525	17.8%	23,446	18.2%
SPRINGFIELD	\$3,830,495.00	7,502	14,660	6,323	18.6%	6,255	19.9%
EUGENE	\$8,185,345.00	26,419	36,397	22,783	16.0%	22,718	16.3%
WEST EUGENE	\$4,024,979.00	9,498	16,081	7,533	26.1%	7,588	25.2%
COTTAGE GROVE	\$1,004,046.00	1,856	3,817	1,508	23.1%	1,495	24.1%
FLORENCE	\$955,572.00	1,919	3,720	1,731	10.9%	1,716	11.6%
DISTRICT 5	\$18,000,437.00	47,194	74,675	39,878	18.3%	39,772	18.7%
ROSEBURG	\$5,981,540.00	14,836	24,745	13,345	11.2%	13,349	11.1%
SUMQUA	\$1,224.00	2	5	0	#DIV/0!	0	
DISTRICT 6	\$5,982,764.00	14,838	24,750	13,345	11.2%	13,349	11.2%
COOS BAY	\$4,830,451.00	12,128	19,884	9,479	27.9%	9,452	28.3%
GOLD BEACH	\$391,629.00	1,567	1,917	2,741	-42.8%	2,734	-42.7%
DISTRICT 7	\$5,222,080.00	13,695	21,801	12,220	12.1%	12,186	12.4%
MEDFORD	\$5,569,355.00	15,340	23,574	11,630	31.9%	11,927	28.6%
ASHLAND	\$1,089,502.00	2,787	4,444	1,920	45.2%	1,915	45.5%
FS PROCESSING CTR	\$3,723,267.00	6,935	13,807	9,292	-25.4%	8,837	-21.5%
ROGUE FAMILY CTR	\$1,445,981.00	2,561	5,429	1,934	32.4%	1,960	30.7%
GRANTS PASS	\$4,580,385.00	11,965	19,118	10,190	17.4%	10,309	16.1%
CAVE JUNCTION	\$835,364.00	2,096	3,489	1,761	19.0%	1,779	17.8%
DISTRICT 8	\$17,243,854.00	41,684	69,861	36,727	13.5%	36,727	13.5%
CONDON	\$59,088.00	95	203	88	8.0%	88	8.0%
THE DALLES	\$1,534,534.00	3,862	6,340	3,317	16.4%	3,307	16.8%
HOOD RIVER	\$700,351.00	1,094	2,464	839	30.4%	816	34.1%
DISTRICT 9	\$2,293,973.00	5,051	9,007	4,244	19.0%	4,211	19.9%
BEND	\$3,709,583.00	9,088	14,999	6,685	35.9%	6,643	36.8%
REDMOND	\$2,211,941.00	4,916	8,818	4,175	17.7%	4,149	18.5%
LA PINE CONNECT	\$1,034,861.00	2,550	4,338	2,147	18.8%	2,134	19.5%
PRINEVILLE	\$1,188,810.00	2,820	4,979	2,476	13.9%	2,475	13.9%
MADRAS	\$1,152,379.00	2,489	4,466	2,292	8.6%	2,284	9.0%
WARM SPRINGS	\$504,615.00	921	1,889	901	2.2%	896	2.8%
DISTRICT 10	\$9,802,189.00	22,784	39,489	18,676	22.0%	18,581	22.6%
KLAMATH FALLS	\$4,777,003.00	11,375	19,502	10,250	11.0%	10,246	11.0%
LAKEVIEW	\$228,730.00	444	896	375	18.4%	372	19.4%
DISTRICT 11	\$5,005,733.00	11,819	20,398	10,625	11.2%	10,618	11.3%
PENDLETON	\$1,484,456.00	3,643	6,105	3,304	10.3%	3,292	10.7%
HERMISTON	\$2,657,841.00	4,887	9,639	4,393	11.2%	4,339	12.6%
MLTN-FRWTR	\$610,245.00	900	2,205	811	11.0%	780	15.4%
DISTRICT 12	\$4,752,542.00	9,430	17,949	8,508	10.8%	8,411	12.1%
BAKER CITY	\$895,099.00	2,097	3,650	1,884	11.3%	1,887	11.1%
LA GRANDE	\$1,391,211.00	2,980	5,473	2,576	15.7%	2,556	16.6%
ENTERPRISE	\$257,036.00	645	1,078	585	10.3%	578	11.6%
DISTRICT 13	\$2,543,346.00	5,722	10,201	5,045	13.4%	5,021	14.0%
JOHN DAY	\$296,469.00	727	1,222	658	10.5%	657	10.7%
BURNS	\$363,027.00	891	1,568	788	13.1%	775	15.0%
ONTARIO	\$2,285,075.00	4,515	8,798	4,096	10.2%	4,145	8.9%
DISTRICT 14	\$2,944,571.00	6,133	11,588	5,542	10.7%	5,577	10.0%
CANBY	\$52,064.00	246	273	1,442	-82.9%	1,442	-82.9%
OREGON CITY	\$5,371,616.00	13,197	21,916	11,122	18.7%	11,111	18.8%
N CLACKAMAS	\$4,545,061.00	8,811	17,459	6,304	39.8%	6,302	39.8%
MILWAUKEE	\$95,097.00	425	489	410	3.7%	413	2.9%
ESTACADA	\$661,242.00	2,926	3,334	1,650	77.3%	1,637	78.7%
DISTRICT 15	\$10,725,080.00	25,605	43,471	20,928	22.3%	20,905	22.5%
BEAVERTON	\$3,583,894.00	8,730	14,292	8,218	6.2%	7,965	9.6%
HILLSBORO	\$3,115,796.00	7,623	12,528	6,457	18.1%	6,479	17.7%
TIGARD	\$2,225,129.00	5,546	8,871	4,248	30.6%	4,434	25.1%
WA CO PROC CENT	\$6,088,433.00	8,687	20,778	6,512	33.4%	6,469	34.3%
DISTRICT 16	\$15,013,252.00	30,586	56,469	25,435	20.3%	25,347	20.7%
<b>STATE TOTAL</b>	<b>\$176,443,466.00</b>	<b>418,711</b>	<b>706,297</b>	<b>352,398</b>	<b>18.8%</b>	<b>351,717</b>	<b>19.0%</b>

TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS (TA-DVS) - JUNE 2020

	TOTAL	WITH	WO	DOMESTIC VIOLENCE CASES WITH PAYMENT -PRIOR MONTHS						
	CASES**	PMNT	PMNT	Jun-20	May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19
ASTORIA	8	2	6	1	1	1	5	3	1	3
ST. HELENS	18	6	12	4	6	5	6	13	9	12
TILLAMOOK	5	2	3	2	1	3	1	3	3	2
DISTRICT 1	31	10	21	7	8	9	12	19	13	17
ALBERTA	14	3	11	3	4	4	9	4	12	8
SOUTHEAST PTLD	62	23	39	21	25	39	40	56	53	41
NEW MARKET	7	3	4	6	6	3	5	7	7	10
REFUGEE UNIT	0	0	0	0	0	0	0	0	0	0
****TEEN PARENTS	0	0	0	0	0	0	0	2	0	1
D2 SCHOOL TEAM	0	0	0	0	0	0	0	0	3	3
ST JOHNS FAM CTR	17	8	9	3	2	8	4	14	8	4
NORTHEAST PTLD	19	7	12	3	5	12	9	12	8	10
PORTLAND PROC CTR*****	1	1	0	0	0	2	0	0	0	1
EAST****	93	25	68	28	38	51	35	44	44	56
GRESHAM	0	0	0	0	0	0	0	0	0	0
ERDC PROC CENTER	0	0	0	0	0	0	0	0	0	0
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0
NORTH EMP/TRAINING	10	1	9	1	3	6	6	14	9	1
DISTRICT 2	223	71	152	65	83	125	108	153	144	135
WOODBURN	5	0	5	0	1	1	3	4	0	3
SOUTH SALEM	25	8	17	8	7	14	21	14	11	10
NORTH SALEM	17	6	11	8	6	4	4	10	10	7
FAM STABILITY/EMP	1	0	1	1	1	0	0	0	0	3
SANTIAM CENTER	4	0	4	0	1	1	1	3	2	4
KEIZER	11	0	11	3	3	3	3	5	5	6
DALLAS	10	4	6	4	4	7	9	8	6	6
MCMINNVILLE	24	7	17	6	7	6	11	12	9	7
DISTRICT 3	97	25	72	30	30	36	52	56	43	46
CORVALLIS	2	1	1	3	2	1	2	11	3	3
NEWPORT	5	0	5	1	0	5	2	3	3	6
ALBANY	13	3	10	1	3	5	3	4	3	8
LEBANON	3	0	3	1	1	0	3	5	2	1
DISTRICT 4	23	4	19	6	6	11	10	23	11	18
SPRINGFIELD	26	4	22	2	4	4	5	10	6	5
EUGENE	12	4	8	3	5	7	10	12	8	4
WEST EUGENE	23	5	18	1	10	11	17	14	13	11
COTTAGE GROVE	8	4	4	4	3	8	5	2	4	6
FLORENCE	2	0	2	1	0	0	0	2	0	1
DISTRICT 5	71	17	54	11	22	30	37	40	31	27
ROSEBURG	23	7	16	9	7	9	11	13	13	18
* S UMPQUA	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	23	7	16	9	7	9	11	13	13	18
COOS BAY	20	4	16	4	4	5	3	3	3	4
GOLD BEACH	3	1	2	2	0	4	0	0	0	0
DISTRICT 7	23	5	18	6	4	9	3	3	3	4
MEDFORD	41	9	32	4	7	9	13	12	13	16
ASHLAND	6	0	6	1	1	2	3	1	0	0
FS PROCESSING CTR	1	0	1	0	0	0	0	0	0	0
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0
* ROGUE FAMILY CTR	3	2	1	1	0	0	0	1	3	5
GRANTS PASS	19	8	11	2	10	12	12	14	9	15
CAVE JUNCTION	3	3	0	0	1	1	0	2	0	1
DISTRICT 8	73	22	51	8	19	24	28	30	25	37
CONDON	0	0	0	0	0	0	0	0	0	0
THE DALLES	7	2	5	2	1	3	1	1	5	4
HOOD RIVER	6	2	4	1	4	4	2	3	5	4
DISTRICT 9	13	4	9	3	5	7	3	4	10	8
BEND	14	3	11	1	3	3	0	5	5	3
REDMOND	4	0	4	4	2	2	0	4	6	1
* LA PINE CONNECTION	0	0	0	1	0	0	0	2	0	0
PRINEVILLE	3	0	3	2	1	0	1	1	2	1
MADRAS	3	0	3	0	1	0	2	2	1	0
WARM SPRINGS	2	1	1	0	0	0	0	0	0	0
DISTRICT 10	26	4	22	8	7	5	3	14	14	5
KLAMATH FALLS	18	5	13	3	5	3	8	7	7	16
LAKEVIEW	2	1	1	0	1	0	0	1	2	2
DISTRICT 11	20	6	14	3	6	3	8	8	9	18
PENDLETON	4	1	3	1	1	5	4	4	1	1
HERMISTON	8	0	8	2	4	2	3	6	0	4
MLTN-FRWTR	1	0	1	1	1	1	0	1	0	1
DISTRICT 12	13	1	12	4	6	8	7	11	1	6
BAKER CITY	1	1	0	0	1	3	2	3	1	5
LAGRANDE	0	0	0	2	2	0	2	1	0	1
ENTERPRISE	0	0	0	0	0	2	4	5	4	1
DISTRICT 13	1	1	0	2	3	5	8	9	5	7
JOHN DAY	0	0	0	0	0	1	0	0	0	0
BURNS	0	0	0	1	0	0	0	0	0	0
ONTARIO	5	0	5	0	3	8	2	6	6	4
DISTRICT 14	5	0	5	1	3	9	2	6	6	4
OREGON CITY	40	17	23	17	15	20	15	17	19	24
N CLACKAMAS	37	14	23	11	10	20	15	23	25	32
DISTRICT 15	77	31	46	28	25	40	30	40	44	56
BEAVERTON	29	11	18	3	10	11	9	14	10	19
HILLSBORO	11	0	11	1	3	2	3	4	2	5
TIGARD	23	5	18	3	5	7	7	8	8	9
WA CO PROC CENTER	0	0	0	0	0	0	0	0	0	0
DISTRICT 16	63	16	47	7	18	20	19	26	20	33
STATE TOTAL	782	224	558	198	252	350	341	455	392	439

\* Satellite Branches, Outstationed Workers

\*\* We are now reporting all cases that are provided services through TA-DVS whether or not they received a payment in the month.

Those cases "without payment" had received a TA-DVS payment within the past 90 days of the reporting period.

\*\*\*Data separated for statistical purposes only.

\*\*\*\* This count includes 1 cases from Branch 5503 due to the splitting of cases.

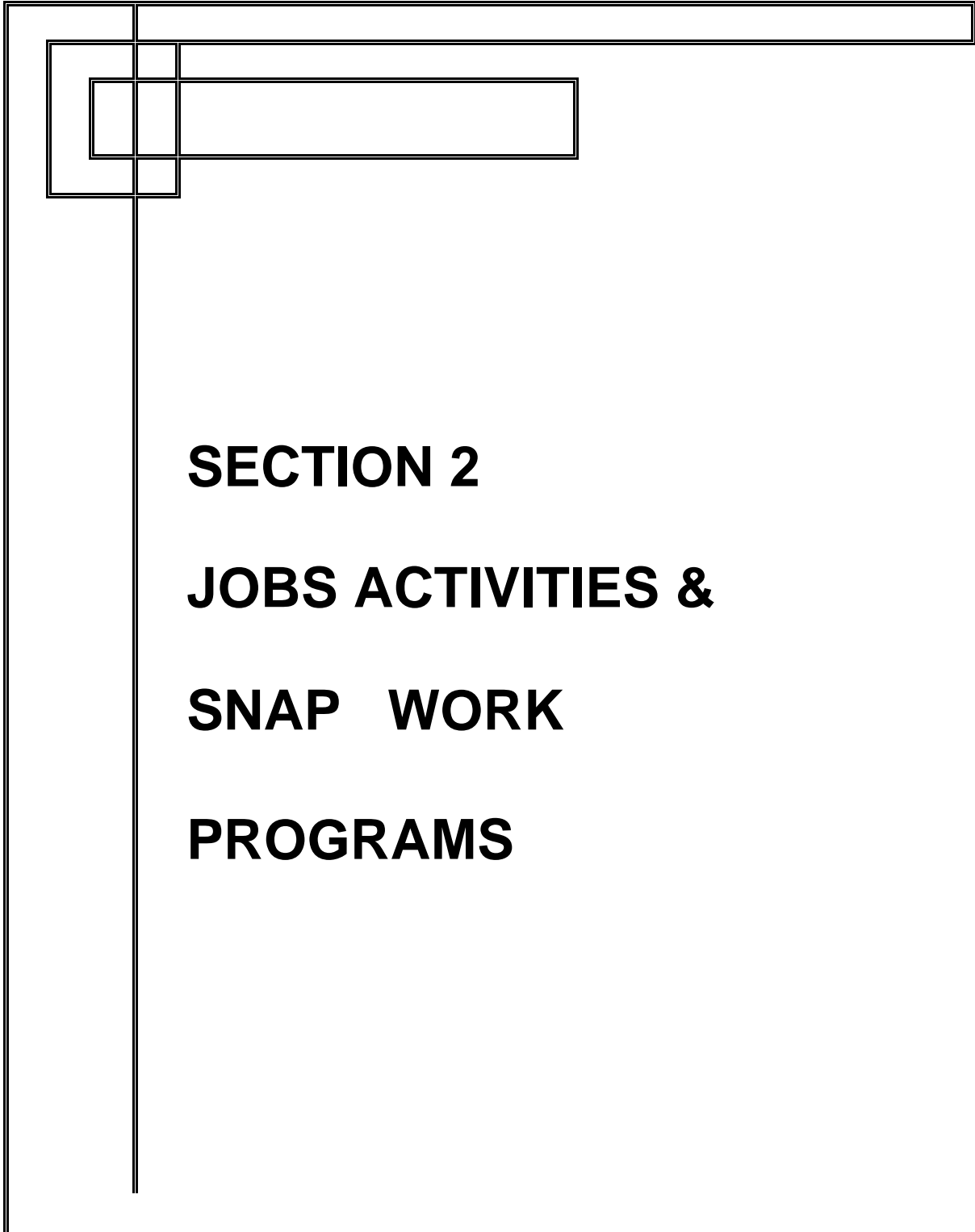
\*\*\*\*\* Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

**TOTAL TANF CASES WITH NO ADULT IN THE GRANT - JUNE 2020**

	TOTAL TANF CASELOAD*	1. NPH	2. SSI	3. SANCTION	4. UNK	TOTAL	% OF TOTAL TANF CASELOAD
ASTORIA	124	11	6	0	3	20	16.1%
ST. HELENS	225	14	12	0	8	34	15.1%
TILLAMOOK	75	9	2	0	1	12	16.0%
DISTRICT 1	424	34	20	0	12	66	15.6%
ALBINA	280	17	26	0	5	48	17.1%
SOUTHEAST PTLD	1,217	34	114	0	43	191	15.7%
NEW MARKET	198	4	10	0	4	18	9.1%
REFUGEE UNIT	51	0	0	0	0	0	0.0%
**TEEN PARENTS	46	0	0	0	2	2	4.3%
D2 SCHOOL TEAM	0	0	0	0	0	0	0.0%
ST JOHNS	228	9	30	0	0	39	17.1%
NORTHEAST PTLD	412	11	43	0	15	69	16.7%
PORTLAND PROC CTR***	4	0	0	0	1	1	25.0%
EAST	1,896	65	174	2	72	313	16.5%
GRESHAM	0	0	0	0	0	0	0.0%
ERDC PROC CENTER	0	0	0	0	0	0	0.0%
FAM STABILITY/EMP	0	0	0	0	0	0	0.0%
NORTH EMP/TRAIN	502	2	22	0	22	46	9.2%
DISTRICT 2	4,834	142	419	2	164	727	15.0%
WOODBURN	176	11	6	0	8	25	14.2%
SOUTH SALEM	767	35	57	0	12	104	13.6%
NORTH SALEM	739	26	51	0	39	116	15.7%
FAM STABILITY/EMP	72	0	4	0	1	5	6.9%
SANTIAM CTR	148	8	7	0	2	17	11.5%
KEIZER	392	17	30	0	16	63	16.1%
DALLAS	401	19	23	0	12	54	13.5%
MCMINNVILLE	539	15	35	0	6	56	10.4%
DISTRICT 3	3,234	131	213	0	96	440	13.6%
CORVALLIS	248	6	18	0	21	45	18.1%
NEWPORT	288	20	16	0	3	39	13.5%
ALBANY	356	24	46	0	12	82	23.0%
LEBANON	273	23	24	0	5	52	19.0%
DISTRICT 4	1,165	73	104	0	41	218	18.7%
SPRINGFIELD	556	24	56	0	15	95	17.1%
EUGENE	521	17	48	0	14	79	15.2%
WEST EUGENE	582	12	44	0	24	80	13.7%
COTTAGE GROVE	187	6	24	0	3	33	17.6%
FLORENCE	84	8	12	0	1	21	25.0%
DISTRICT 5	1,930	67	184	0	57	308	16.0%
ROSEBURG	759	34	61	0	13	108	14.2%
* S UMPQUA	1	0	0	0	0	0	0.0%
DISTRICT 6	760	34	61	0	13	108	14.2%
COOS BAY	357	29	48	0	9	86	24.1%
GOLD BEACH	54	0	2	0	0	2	3.7%
DISTRICT 7	411	29	50	0	9	88	21.4%
MEDFORD	913	36	50	0	17	103	11.3%
ASHLAND	153	2	8	0	2	12	7.8%
FS PROCESSING CTR	15	0	0	0	0	0	0.0%
WEST MEDFORD	0	0	0	0	0	0	0.0%
* ROGUE FAM CTR	212	12	21	0	4	37	17.5%
GRANTS PASS	801	32	61	0	21	114	14.2%
CAVE JUNCTION	139	5	12	0	2	19	13.7%
DISTRICT 8	2,233	87	152	0	46	285	12.8%
CONDON	9	2	2	0	0	4	44.4%
THE DALLES	126	4	10	0	2	16	12.7%
HOOD RIVER	73	1	3	0	4	8	11.0%
DISTRICT 9	208	7	15	0	6	28	13.5%
BEND	154	14	9	0	5	28	18.2%
REDMOND	127	6	9	0	5	20	15.7%
* LA PINE	73	3	5	0	3	11	15.1%
PRINEVILLE	113	9	10	0	1	20	17.7%
MADRAS	144	10	7	0	9	26	18.1%
WARM SPRINGS	149	32	4	0	1	37	24.8%
DISTRICT 10	760	74	44	0	24	142	18.7%
KLAMATH FALLS	622	32	59	0	11	102	16.4%
LAKEVIEW	35	0	3	0	1	4	11.4%
DISTRICT 11	657	32	62	0	12	106	16.1%
PENDLETON	197	9	9	0	0	18	9.1%
HERMISTON	291	17	19	0	21	57	19.6%
MLTN-FRWTR	70	10	8	0	1	19	27.1%
DISTRICT 12	558	36	36	0	22	94	16.8%
BAKER CITY	125	10	7	0	1	18	14.4%
LAGRANDE	204	11	15	0	10	36	17.6%
ENTERPRISE	35	1	4	0	2	7	20.0%
DISTRICT 13	364	22	26	0	13	61	16.8%
JOHN DAY	21	1	1	0	0	2	9.5%
BURNS	27	2	5	0	2	9	33.3%
ONTARIO	335	10	37	0	9	56	16.7%
DISTRICT 14	383	13	43	0	11	67	17.5%
OREGON CITY	505	9	28	0	21	58	11.5%
N CLACKAMAS	692	20	40	0	44	104	15.0%
DISTRICT 15	1,197	29	68	0	65	162	13.5%
BEAVERTON	727	14	47	0	17	78	10.7%
HILLSBORO	474	12	34	0	31	77	16.2%
TIGARD	392	9	27	0	15	51	13.0%
WA CO PROC CENTER	2	0	0	0	0	0	0.0%
DISTRICT 16	1,595	35	108	0	63	206	12.9%
STATE TOTAL	20,713	845	1,605	2	654	3,106	15.0%

\*As of 6/1/08 this data does not include Pre-SSI/SSDI cases. 1. No parent. 3. Disqualified adult (JOBS, mental health, program violation).  
 \*\*Data separated for statistical purposes only. 2. SSI parent. 4. Unknown reason for no adult (includes ineligible alien head of household)  
 \*\*\*Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.  
 The name of Branch 2803 has also been changed to Portland Processing Center.



**SECTION 2**

**JOBS ACTIVITIES &**

**SNAP WORK**

**PROGRAMS**





**STATE OF OREGON TANF CLIENTS IN JOBS PROGRAM ACTIVITY THIS MONTH - JUNE 2021**  
 COUNT OF CLIENTS WITH ONE ACTUAL ATTENDANCE HOUR OR MORE IN SPECIFIED ACTIVITY DURING THE DATA MONTH  
 CLIENTS MAY BE IN MORE THAN ONE ACTIVITY CONCURRENTLY

	MI	PE	PL	PS	RA	RE	RT	SI	SL	SS	SW	VT	WE	WO	TOTAL ACTIVITIES	PARTICIPANT COUNT
ASTORIA	0	2	0	0	0	1	0	1	5	6	0	0	0	4	55	36
ST. HELENS	0	2	1	0	0	0	0	3	28	31	0	0	2	4	219	182
TILLAMOOK	0	12	0	0	0	0	0	0	4	4	0	0	1	4	47	40
DISTRICT 1	0	16	1	0	0	1	0	0	37	41	0	0	3	12	321	258
ALBINA	0	20	0	0	8	5	0	3	10	8	4	1	0	17	226	197
PDX INTEGRATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	0	98	6	0	9	29	0	21	117	28	16	10	2	108	1,016	853
NEW MARKET	0	9	0	0	4	1	0	2	44	6	0	2	0	11	180	134
METRO PROC CTF	0	2	0	0	0	0	0	0	0	0	0	0	0	1	6	0
REFUGEE CENTEF	0	22	0	0	5	0	0	0	1	0	1	0	0	17	92	42
**TEEN PARENTS	0	13	0	0	1	9	0	2	6	1	1	1	0	11	87	43
D2 SCHOOL TEAM	1	9	0	0	2	0	0	1	20	5	0	0	0	13	167	1
ST. JOHNS	0	3	0	0	1	1	0	4	14	3	4	1	0	21	151	140
NORTHEAST PTLD	0	8	3	0	10	4	0	6	11	6	8	9	0	52	290	334
N PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	3	10	12
EAST	1	69	6	0	4	14	0	23	72	26	29	10	0	134	921	1,180
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ERDC SERVICE CF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
FAM STABILITY/EN0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
NEAT	1	111	3	0	25	67	0	10	47	16	23	6	2	49	674	436
DISTRICT 2	3	364	18	0	69	130	0	72	342	99	86	40	4	441	3,829	3,377
WOODBURN	0	18	4	0	1	0	0	1	1	3	2	4	5	2	81	62
SOUTH SALEM	0	19	4	0	2	0	0	4	14	20	2	4	1	38	288	316
NORTH SALEM	0	12	5	0	0	0	0	4	18	29	6	4	0	28	396	359
FAM STABILITY/EN	0	2	0	0	0	0	0	0	3	0	3	1	2	3	70	47
SANTIAM CTR	0	15	0	0	0	0	0	0	8	9	2	0	1	16	92	88
KEIZER	0	23	7	0	3	2	0	6	26	25	11	4	0	16	296	221
DALLAS	0	23	2	0	1	0	0	13	16	10	3	1	4	28	242	210
MCMINNVILLE	0	20	11	0	1	0	0	6	36	25	3	3	9	31	410	299
DISTRICT 3	0	132	33	0	8	2	0	34	122	121	32	21	22	162	1,875	1,602
CORVALLIS	0	9	2	0	0	2	0	15	31	20	8	3	6	24	284	129
NEWPORT	1	1	0	0	2	0	0	5	19	18	0	5	2	32	271	118
ALBANY	0	5	1	0	0	1	0	8	25	13	18	2	3	21	194	121
LEBANON	0	24	7	0	4	0	0	6	14	13	6	2	10	12	176	115
DISTRICT 4	1	39	10	0	6	3	0	34	89	64	32	12	21	89	925	483
SPRINGFIELD	0	6	6	0	1	14	0	12	5	34	6	8	12	28	238	125
EUGENE	0	0	4	0	0	0	0	4	4	24	16	3	11	20	166	120
WEST EUGENE	0	7	6	0	0	1	0	14	31	55	5	6	9	45	335	217
COTTAGE GROVE	0	1	1	0	0	9	0	3	2	10	5	2	1	6	74	56
FLORENCE	0	2	0	0	0	0	0	0	6	6	0	0	0	7	140	60
DISTRICT 5	0	16	17	0	1	24	0	33	48	129	32	19	33	106	953	578
ROSEBURG	0	49	1	0	4	3	0	15	32	37	1	9	8	46	530	351
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	0	49	1	0	4	3	0	15	32	37	1	9	8	46	530	351
COOS BAY	0	15	7	0	0	0	0	0	0	7	17	0	16	16	121	97
GOLD BEACH	0	0	2	0	0	0	0	0	0	3	5	0	5	1	28	22
DISTRICT 7	0	15	9	0	0	0	0	0	0	10	22	0	21	17	149	119
MEDFORD	0	96	4	0	4	17	0	9	40	50	0	16	2	64	753	606
ASHLAND	0	2	1	0	0	0	0	5	5	8	0	0	0	14	96	65
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAM CTR	0	15	0	0	1	5	0	0	20	22	0	1	3	15	243	117
GRANTS PASS	0	60	11	0	0	12	0	19	58	55	0	7	4	67	400	409
CAVE JUNCTION	0	15	1	0	0	0	0	1	11	5	0	1	1	4	87	84
DISTRICT 8	0	188	17	0	5	34	0	34	134	140	0	25	10	164	1,788	1,272
CONDON	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	3
THE DALLES	0	11	0	0	1	0	0	5	7	8	0	1	0	1	72	62
HOOD RIVER	0	5	0	0	0	0	0	1	7	5	0	1	1	2	44	28
DISTRICT 9	0	16	0	0	1	0	0	6	14	16	0	2	1	3	119	93
BEND	0	31	1	0	1	1	0	0	12	9	2	2	0	12	148	63
REDMOND	0	36	0	0	1	1	0	1	10	7	0	0	1	19	132	76
* LA PINE	0	14	0	0	0	1	0	1	4	5	0	0	0	4	62	39
PRINEVILLE	0	27	1	0	1	6	0	2	7	2	4	0	2	10	129	56
MADRAS	0	18	0	0	2	4	0	4	8	4	0	1	2	3	95	65
WARM SPRINGS	0	22	0	0	1	1	0	1	1	2	0	0	1	5	73	67
DISTRICT 10	0	148	2	0	6	14	0	9	42	29	6	3	6	53	639	366
KLAMATH FALLS	0	54	6	0	5	12	0	16	51	14	10	8	6	42	485	287
LAKEVIEW	0	0	0	0	0	0	0	0	0	8	0	0	0	3	27	24
DISTRICT 11	0	54	6	0	5	12	0	16	51	22	10	8	6	45	512	311
PENDLETON	0	34	0	0	1	4	0	3	26	7	4	1	1	15	190	94
HERMISTON	0	38	0	0	2	3	0	4	12	19	1	1	2	14	163	69
MLTN-FRWTR	0	14	1	0	1	0	0	5	0	3	0	0	0	8	63	27
DISTRICT 12	0	86	1	0	4	7	0	12	38	29	5	2	3	37	416	190
BAKER CITY	0	2	0	0	0	0	0	0	6	3	17	0	1	12	56	28
LAGRANDE	0	1	1	0	0	2	0	1	0	1	0	0	0	5	26	16
ENTERPRISE	0	0	0	0	0	0	0	0	6	0	0	0	0	1	14	5
DISTRICT 13	0	3	1	0	0	2	0	1	12	4	17	0	1	18	96	49
JOHN DAY	0	0	0	0	0	0	0	0	2	3	0	0	0	0	15	13
BURNS	0	0	0	0	0	0	0	1	1	2	0	0	0	0	5	6
ONTARIO	1	26	0	0	1	0	0	16	27	25	0	2	3	31	254	127
DISTRICT 14	1	26	0	0	1	0	0	17	30	30	0	2	3	31	274	146
OREGON CITY	0	73	3	0	4	9	0	21	25	15	26	6	0	23	411	189
N CLACKAMAS	0	79	10	0	5	4	0	16	26	14	38	15	2	22	478	327
DISTRICT 15	0	152	13	0	9	13	0	37	51	29	64	21	2	45	889	516
BEAVERTON	0	17	3	0	17	2	0	10	82	30	0	15	6	102	687	578
HILLSBORO	0	19	0	0	0	4	0	0	111	23	0	5	0	58	488	362
TIGARD	1	30	0	0	6	0	0	10	36	12	0	7	0	35	330	282
WA CO PROC CTR	0	0	0	0	0	0	0	0	1	0	0	0	0	0	5	3
DISTRICT 16	1	66	3	0	23	6	0	20	230	65	0	27	6	195	1,510	1,225
STATE TOTAL	6	1,370	132	0	142	251	0	340	1,272	865	307	191	150	1,464	14,825	10,936

\* Satellite Branches, Outstationed Workers  
 \*\*Data separated for statistical purposes only.  
 \*\*\* See Page 25 for definition of codes.

Activities shown in bold and outlined are core and countable activities used in calculating the federal participation rate  
 Activities in italics are not countable.  
 Activities not in italics and not outlined are countable non-core.

## DEFINITIONS OF JOBS ACTIVITIES ON PRECEEDING PAGE

<i>AB</i>	Adult Basic Education
<i>BR</i>	Branch Retention
<i>CH</i>	Child-related health and development
<i>CI</i>	Crisis Intervention
<b>CP</b>	Community Services Program
<b>DA</b>	Used for clients in drug or alcohol services
<i>DV</i>	Domestic Violence Services
<i>ES</i>	English as a second language.
<i>FA</i>	Family Stabilization
<i>FC</i>	Family Support and Connections
<i>HS</i>	Attending High School/GED
<b>JO</b>	Regular structured job search
<i>JS</i>	Job Skills Training
<b>JT</b>	Clients in on-the-job training
<b>LS</b>	Life Skills
<i>ME</i>	Clients who interrump regular JOBS activities to deal with a medical issue
<b>MH</b>	Clients receiving mental health services
<b>MI</b>	Microenterprise
<i>PE</i>	Used for clients in program entry.
<b>PL</b>	JOBS Plus Worksite Placement.
<b>PS</b>	Parents as Scholars
<b>RA</b>	Rehabilitative Activities
<i>RE</i>	Re-Engagement
<i>RT</i>	Job Retention Services provided by a contractor
<b>SI</b>	Self-Initiated Training
<i>SL</i>	Stabalizing Housing
<i>SS</i>	SSI Application Process (working with DSH SSI Liaison)
<b>SW</b>	Sheltered/Supported work.
<b>VT</b>	Vocational Training
<b>WE</b>	Voluntary Work Experience.
<b>WO</b>	Working

For additional information about JOBS activities please go to the web site:

[http://www.dhs.state.or.us/caf/ss/tanf/docs/jobs\\_activities\\_ss\\_grg\\_12-12-12.pdf](http://www.dhs.state.or.us/caf/ss/tanf/docs/jobs_activities_ss_grg_12-12-12.pdf)

Activities shown in bold are core activities used in calculating the federal participation rate.

Activities shown not bold are Non-core countable.

Activities shown in italics are not countable.

**STATE OF OREGON JOBS CLIENTS IN THE JOBS PLUS PROGRAM - JUNE 2020**

**JOBS PLUS TANF CLIENTS**

	<b>CURRENT MONTH</b>					<b>UNDUPLICATED CUMULATIVE STATE FISCAL YTD</b>				
	<b>JOBS PLUS ALLOTMENT</b>	<b>CURRENTLY ON SITE</b>	<b>STARTED JOBS PLUS</b>	<b>ENDED JOBS PLUS</b>	<b>AVERAGE SITE WAGE PER HR</b>	<b>AVERAGE ON SITE</b>	<b>STARTED JOBS PLUS</b>	<b>ENDED JOBS PLUS</b>	<b>TOTAL JOBS PLUS</b>	<b>AVERAGE SITE WAGE PER HR</b>
District 1	4	0	0	0	\$ -	1	1	3	3	\$ 19.07
District 2	68	5	1	3	\$ 14.30	17	35	49	54	\$ 16.87
District 3	35	15	2	4	\$ 19.18	21	50	49	64	\$ 17.15
District 4	13	2	0	0	\$ 11.63	4	10	11	13	\$ 18.27
District 5	23	10	1	1	\$ 15.53	14	32	33	43	\$ 19.04
District 6	8	1	0	0	\$ 11.00	2	2	4	5	\$ 13.71
District 7	5	8	5	2	\$ 17.72	7	21	21	29	\$ 15.96
District 8	31	6	1	1	\$ 14.87	9	28	30	36	\$ 16.88
District 9	1	0	0	0	\$ -	0	0	0	0	\$ -
District 10	7	2	0	0	\$ 22.50	2	5	5	7	\$ 15.68
District 11	4	2	1	1	\$ 25.88	5	11	13	15	\$ 15.19
District 12	6	2	0	0	\$ 13.14	3	5	5	7	\$ 14.01
District 13	4	0	0	0	\$ -	1	1	3	3	\$ 11.78
District 14	3	0	0	0	\$ -	0	0	1	1	\$ 11.00
District 15	13	4	1	1	\$ 22.05	5	13	17	21	\$ 21.13
District 16	19	2	0	0	\$ 15.25	2	7	7	9	\$ 15.83
<b>STATE TOTAL</b>	<b>244</b>	<b>59</b>	<b>12</b>	<b>13</b>	<b>\$ 17.31</b>	<b>91</b>	<b>221</b>	<b>251</b>	<b>310</b>	<b>\$ 17.22</b>

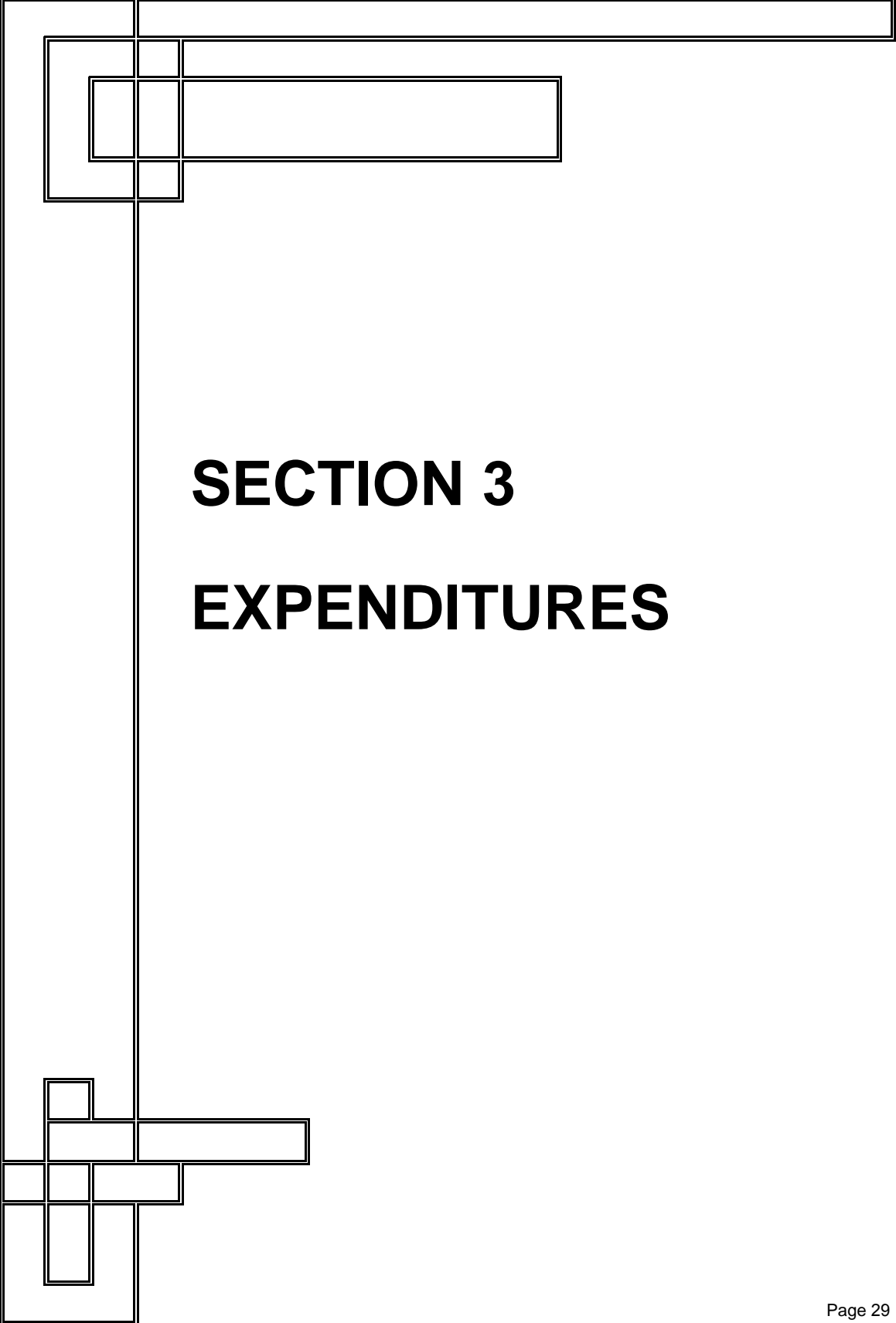
YTD Total of JOBS Plus clients with unsubsidized employment: 19

**ADULTS AND PEOPLE WITH DISABILITIES SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM  
ABLE-BODIED ADULTS WITHOUT CHILDREN - JUNE 2020\*\***

	ABAWD PERSONS	MEDICAL EXEMPT	ABAWD VOL	OTHER EXEMPT	TOTAL EXEMPT	% EXEMPT	MANDATORY ABAWDs				TOTAL SSP SNAP HH'S	
							VOC ED	WORKFARE	OTHER	TOTAL		%
ASTORIA	280	259	0	16	275	98.2%	1	0	0	1	0.4%	1,813
ST HELENS	364	321	0	17	338	92.9%	0	0	20	20	5.5%	1,975
TILLAMOOK	145	133	0	8	141	97.2%	0	0	4	4	2.8%	1,152
DISTRICT 1	789	713	0	41	754	95.6%	1	0	24	25	3.2%	4,940
EAST	1,304	1,211	0	77	1,288	98.8%	0	0	0	0	0.0%	7,532
GRESHAM	1,189	1,108	0	56	1,164	97.9%	3	0	3	6	0.5%	6,036
METRO PROC CTR	1,022	995	0	24	1,019	99.7%	0	1	0	1	0.1%	5,263
NORTHEAST PTLND	1,034	965	0	44	1,009	97.6%	4	0	9	13	1.3%	6,099
SOUTHEAST PTLND	646	608	0	29	637	98.6%	3	0	0	3	0.5%	4,127
DISTRICT 2	5,195	4,887	0	230	5,117	98.5%	10	1	12	23	0.4%	29,057
DALLAS	529	504	0	15	519	98.1%	1	0	5	6	1.1%	2,426
MCMINNVILLE	414	386	0	16	402	97.1%	0	0	6	6	1.4%	2,526
NORTH SALEM	1,408	1,322	0	46	1,368	97.2%	2	0	16	18	1.3%	6,971
WOODBURN	542	484	0	31	515	95.0%	3	0	13	16	3.0%	3,180
DISTRICT 3	2,893	2,696	0	108	2,804	96.9%	6	0	40	46	1.6%	15,103
ALBANY	1,354	1,224	0	93	1,317	97.3%	13	0	11	24	1.8%	6,410
NEWPORT	355	315	0	26	341	96.1%	4	0	6	10	2.8%	2,471
DISTRICT 4	1,709	1,539	0	119	1,658	97.0%	17	0	17	34	2.0%	8,881
EUGENE	3,179	2,948	0	137	3,085	97.0%	0	0	41	41	1.3%	16,333
FLORENCE	17	14	0	2	16	94.1%	0	0	0	0	0.0%	125
COTTAGE GROVE	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 5	3,196	2,962	0	139	3,101	97.0%	0	0	41	41	1.3%	16,458
ROSEBURG	1,085	965	0	87	1,052	97.0%	0	0	14	14	1.3%	5,735
DISTRICT 6	1,085	965	0	87	1,052	97.0%	0	0	14	14	1.3%	5,735
COOS BAY	747	656	0	60	716	95.9%	0	0	23	23	3.1%	4,443
GOLD BEACH	164	108	1	49	158	96.3%	0	0	5	5	3.0%	1,456
DISTRICT 7	911	764	1	109	874	95.9%	0	0	28	28	3.1%	5,899
GRANTS PASS	652	573	0	38	611	93.7%	0	0	23	23	3.5%	4,783
MEDFORD	1,299	1,166	0	84	1,250	96.2%	2	0	16	18	1.4%	7,825
DISTRICT 8	1,951	1,739	0	122	1,861	95.4%	2	0	39	41	2.1%	12,608
THE DALLES	301	236	0	55	291	96.7%	0	0	7	7	2.3%	1,879
DISTRICT 9	301	236	0	55	291	96.7%	0	0	7	7	2.3%	1,879
BEND	483	443	0	33	476	98.6%	0	0	1	1	0.2%	2,492
LA PINE CONNECT	130	115	0	9	124	95.4%	0	0	2	2	1.5%	1,057
MADRAS	171	144	0	21	165	96.5%	0	0	2	2	1.2%	945
PRINEVILLE	151	130	0	16	146	96.7%	0	0	1	1	0.7%	1,039
REDMOND	298	259	0	35	294	98.7%	0	0	1	1	0.3%	1,624
DISTRICT 10	1,233	1,091	0	114	1,205	97.7%	0	0	7	7	0.6%	7,157
KLAMATH FALLS	716	623	1	39	663	92.6%	0	0	35	35	4.9%	3,890
LAKEVIEW	1	1	0	0	1	100.0%	0	0	0	0	0.0%	2
DISTRICT 11	717	624	1	39	664	92.6%	0	0	35	35	4.9%	3,892
HERMISTON	271	245	0	11	256	94.5%	0	0	9	9	3.3%	1,484
PENDLETON	274	244	0	15	259	94.5%	1	0	7	8	2.9%	1,475
DISTRICT 12	545	489	0	26	515	94.5%	1	0	16	17	3.1%	2,959
BAKER CITY	114	99	0	9	108	94.7%	0	0	4	4	3.5%	766
ENTERPRISE	45	40	0	2	42	93.3%	0	0	2	2	4.4%	295
LA GRANDE	217	185	0	25	210	96.8%	0	0	3	3	1.4%	1,009
DISTRICT 13	376	324	0	36	360	95.7%	0	0	9	9	2.4%	2,070
BURNS	63	55	0	8	63	100.0%	0	0	0	0	0.0%	411
JOHN DAY	56	48	0	5	53	94.6%	0	0	2	2	3.6%	285
ONTARIO	336	292	0	21	313	93.2%	0	0	14	14	4.2%	1,533
DISTRICT 14	455	395	0	34	429	94.3%	0	0	16	16	3.5%	2,229
CANBY	29	28	0	1	29	100.0%	0	0	0	0	0.0%	246
OREGON CITY	973	914	1	42	957	98.4%	0	0	5	5	0.5%	4,913
MILWAUKEE	49	46	0	3	49	100.0%	0	0	0	0	0.0%	425
ESTACADA	559	516	0	21	537	96.1%	2	0	9	11	2.0%	2,926
DISTRICT 15	1,610	1,504	1	67	1,572	97.6%	2	0	14	16	1.0%	8,510
BEAVERTON	753	719	0	20	739	98.1%	2	1	3	6	0.8%	3,992
HILLSBORO	533	479	1	31	511	95.9%	0	1	16	17	3.2%	2,927
TIGARD	403	388	0	4	392	97.3%	1	0	5	6	1.5%	2,304
DISTRICT 16	1,689	1,586	1	55	1,642	97.2%	3	2	24	29	1.7%	9,223
<b>STATE TOTAL</b>	<b>24,655</b>	<b>22,514</b>	<b>4</b>	<b>1,381</b>	<b>23,899</b>	<b>96.9%</b>	<b>42</b>	<b>3</b>	<b>343</b>	<b>388</b>	<b>1.6%</b>	<b>136,600</b>

\* Satellite Branches, Outstationed Workers

\*\* Data separated for statistical purposes only.



**SECTION 3**  
**EXPENDITURES**

**STATE OF OREGON TANF EXPENDITURES - JUNE 2020**

No JOBS contracted expenditures are included in this data.

	THIS MONTH'S EXPENDITURES BY CATEGORY										EXPENDITURES BY CATEGORY FOR STATE FISCAL YEAR TO DATE									
	TANF ASSIST (BASIC, UN, T-DVS) EXPEND	STATE FAMILY PRE-SS/SSDI EXPEND	EMPLOYMENT PAYMENTS EXPEND	JOB PARTICIPATION INCENTIVE	PRE-TANF SUPPORT SVCS EXPEND	JOB DAY CARE SUPPORT SVCS EXPEND	JOB OTHER SUPPORT SVCS EXPEND	TANF ASSIST (BASIC, UN, T-DVS) EXPEND	STATE FAMILY PRE-SS/SSDI EXPEND	EMPLOYMENT PAYMENTS EXPEND	JOB PARTICIPATION INCENTIVE	PRE-TANF SUPPORT SVCS EXPEND	JOB DAY CARE SUPPORT SVCS EXPEND	JOB OTHER SUPPORT SVCS EXPEND						
ASTORIA	\$ 56,223.72	\$ 1,343.00	\$ 725.00	\$ 1,110.00	\$ -	\$ 4,836.00	\$ 1,171.28	\$ 582,473.08	\$ 13,762.00	\$ 6,550.00	\$ 22,730.00	\$ -	\$ 9,414.50	\$ 41,304.68						
ST. HELENS	\$ 103,690.52	\$ 2,612.00	\$ 650.00	\$ 1,576.17	\$ -	\$ 4,021.42	\$ 6,354.76	\$ 1,212,103.75	\$ 29,282.00	\$ 17,000.00	\$ 26,206.17	\$ -	\$ 50,694.13	\$ 101,852.35						
TILLAMOOK	\$ 30,430.61	\$ 864.00	\$ 550.00	\$ 720.00	\$ -	\$ -	\$ 503.96	\$ 449,856.38	\$ 5,184.00	\$ 9,425.00	\$ 14,380.00	\$ -	\$ 1,660.26	\$ 32,789.14						
DISTRICT 1	\$ 190,344.85	\$ 4,819.00	\$ 1,925.00	\$ 3,406.17	\$ -	\$ 8,857.42	\$ 8,030.00	\$ 2,244,433.21	\$ 48,228.00	\$ 32,975.00	\$ 63,316.17	\$ -	\$ 61,768.89	\$ 175,946.17						
ALBINA	\$ 116,057.69	\$ 506.00	\$ 875.00	\$ 120.00	\$ -	\$ 4,730.69	\$ 1,974.75	\$ 2,353,847.59	\$ 54,910.00	\$ 19,000.00	\$ 1,790.00	\$ -	\$ 383,947.34	\$ 76,977.63						
SOUTHEAST PTLD	\$ 546,548.62	\$ 3,332.00	\$ 3,100.00	\$ 100.00	\$ -	\$ 33,643.38	\$ 20,471.80	\$ 5,806,474.91	\$ 27,186.00	\$ 60,750.00	\$ 6,190.00	\$ -	\$ 602,159.92	\$ 457,260.23						
NEW MARKET	\$ 94,307.26	\$ -	\$ 850.00	\$ 40.00	\$ -	\$ 2,294.00	\$ 569.80	\$ 955,653.67	\$ 1,296.00	\$ 7,100.00	\$ 730.00	\$ -	\$ 55,149.47	\$ 70,696.90						
METRO PROC CTR	\$ (100.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,971.02)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
***TEEN PARENTS	\$ 17,897.97	\$ -	\$ 350.00	\$ 10.00	\$ -	\$ 2,459.00	\$ 90.00	\$ 255,586.04	\$ -	\$ 5,700.00	\$ 230.00	\$ -	\$ 40,423.08	\$ 8,252.53						
D2 SCHOOL TEAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 561,006.29	\$ 7,674.00	\$ 5,625.00	\$ 50.00	\$ -	\$ 14,283.31	\$ 48,319.04						
ST JOHNS FAM CTR	\$ 115,940.67	\$ 506.00	\$ 350.00	\$ -	\$ -	\$ 730.00	\$ 1,977.95	\$ 1,366,620.63	\$ 9,985.00	\$ 15,575.00	\$ 49,240.00	\$ -	\$ 71,088.58	\$ 87,328.03						
NORTHEAST PTLD	\$ 207,185.38	\$ -	\$ 1,875.00	\$ 110.00	\$ -	\$ 10,413.75	\$ 9,833.24	\$ 2,062,005.61	\$ 6,430.00	\$ 38,825.00	\$ 24,374.70	\$ -	\$ 228,818.33	\$ 211,312.84						
NORTH PROC CTR	\$ 21,856.00	\$ -	\$ 125.00	\$ 13,479.75	\$ -	\$ -	\$ -	\$ 196,247.70	\$ 432.00	\$ 1,625.00	\$ 218,488.68	\$ -	\$ -	\$ 2,820.85						
EAST	\$ 824,105.98	\$ 3,819.00	\$ 5,000.00	\$ 500.00	\$ -	\$ 44,598.68	\$ 8,615.80	\$ 7,671,124.56	\$ 18,658.00	\$ 97,775.00	\$ 17,158.88	\$ -	\$ 611,284.70	\$ 297,841.04						
GRESHAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,739.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
ERDC PROC CENTER	\$ -	\$ -	\$ -	\$ (20.00)	\$ -	\$ -	\$ -	\$ 861,627.82	\$ -	\$ 3,175.00	\$ 35,630.15	\$ -	\$ 3,180.95	\$ 11,999.64						
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.39)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
NORTH EMP/TRAINING	\$ 202,334.40	\$ 3,029.00	\$ 1,250.00	\$ 50.00	\$ -	\$ 16,866.80	\$ 1,395.18	\$ 2,058,984.84	\$ 15,763.00	\$ 20,950.00	\$ 6,630.00	\$ -	\$ 254,524.43	\$ 184,056.42						
DISTRICT 2	\$ 2,146,135.97	\$ 11,192.00	\$ 13,775.00	\$ 18,379.75	\$ -	\$ 115,736.30	\$ 44,928.52	\$ 24,172,947.25	\$ 142,334.00	\$ 276,100.00	\$ 360,512.41	\$ -	\$ 2,264,410.28	\$ 1,456,065.15						
WOODBURN	\$ 70,468.96	\$ 432.00	\$ 525.00	\$ 2,230.00	\$ -	\$ 40.80	\$ 2,185.58	\$ 770,983.64	\$ 5,184.00	\$ 12,725.00	\$ 32,954.81	\$ -	\$ 27,205.15	\$ 30,685.28						
SOUTH SALEM	\$ 334,464.59	\$ 432.00	\$ 2,225.00	\$ 5,780.00	\$ -	\$ 1,908.34	\$ 5,641.78	\$ 4,044,230.62	\$ 17,298.00	\$ 57,375.00	\$ 96,863.87	\$ -	\$ 53,326.56	\$ 126,789.79						
FAM STABILITY/EMP	\$ 318,586.21	\$ 1,370.00	\$ 2,325.00	\$ 4,110.00	\$ -	\$ 3,408.60	\$ 5,910.48	\$ 3,496,773.31	\$ 20,550.00	\$ 48,875.00	\$ 72,350.00	\$ -	\$ 30,660.64	\$ 108,794.01						
SANTIAM CENTER	\$ 59,265.55	\$ 432.00	\$ 825.00	\$ 1,570.00	\$ -	\$ -	\$ 2,724.95	\$ 621,785.92	\$ 5,523.00	\$ 17,150.00	\$ 27,565.21	\$ -	\$ 11,317.75	\$ 37,253.85						
KEIZER	\$ 202,766.82	\$ 771.00	\$ 1,650.00	\$ 2,970.00	\$ -	\$ 2,299.91	\$ 7,842.00	\$ 2,221,319.85	\$ 13,489.00	\$ 27,325.00	\$ 41,799.52	\$ -	\$ 48,325.41	\$ 135,808.41						
DALLAS	\$ 178,496.14	\$ -	\$ 1,825.00	\$ 2,380.00	\$ -	\$ 3,808.00	\$ 8,821.45	\$ 2,080,319.60	\$ 4,796.00	\$ 28,025.00	\$ 33,866.04	\$ -	\$ 41,499.20	\$ 131,836.31						
MCMINNVILLE	\$ 239,070.75	\$ -	\$ 1,300.00	\$ 3,470.00	\$ -	\$ 7,803.50	\$ 17,631.21	\$ 3,302,897.93	\$ -	\$ 26,650.00	\$ 52,040.31	\$ -	\$ 66,635.63	\$ 194,056.81						
DISTRICT 3	\$ 1,403,119.02	\$ 3,437.00	\$ 10,675.00	\$ 22,510.00	\$ -	\$ 19,269.15	\$ 50,757.45	\$ 16,803,196.76	\$ 67,272.00	\$ 219,500.00	\$ 359,729.76	\$ -	\$ 279,570.34	\$ 766,149.46						
CORVALLIS	\$ 107,008.59	\$ 1,280.00	\$ 375.00	\$ 880.00	\$ -	\$ 10,472.41	\$ 2,835.47	\$ 1,337,234.03	\$ 18,349.00	\$ 12,750.00	\$ 14,929.89	\$ -	\$ 239,505.87	\$ 135,915.09						
NEWPORT	\$ 115,521.48	\$ 506.00	\$ 850.00	\$ 240.00	\$ -	\$ 1,443.10	\$ 9,275.16	\$ 1,263,834.39	\$ 13,968.00	\$ 21,575.00	\$ 16,938.70	\$ -	\$ 20,842.65	\$ 132,799.68						
ALBANY	\$ 153,387.48	\$ 864.00	\$ 875.00	\$ 6,360.00	\$ -	\$ 2,456.00	\$ (3,568.17)	\$ 1,896,881.75	\$ 16,761.00	\$ 16,825.00	\$ 96,839.94	\$ -	\$ 49,098.07	\$ 57,486.22						
LEBANON	\$ 103,332.19	\$ 1,633.00	\$ 1,200.00	\$ 1,250.00	\$ -	\$ 1,662.00	\$ 5,453.17	\$ 1,424,497.37	\$ 34,704.00	\$ 28,200.00	\$ 22,620.00	\$ -	\$ 13,455.85	\$ 60,537.21						
DISTRICT 4	\$ 479,249.74	\$ 4,283.00	\$ 3,300.00	\$ 8,730.00	\$ -	\$ 16,033.51	\$ 13,995.63	\$ 5,924,447.54	\$ 83,782.00	\$ 79,350.00	\$ 151,328.53	\$ -	\$ 322,947.44	\$ 376,738.20						
SPRINGFIELD	\$ 237,872.48	\$ 2,581.00	\$ 2,975.00	\$ 4,390.00	\$ -	\$ 20,366.65	\$ 5,245.08	\$ 2,708,801.12	\$ 77,003.00	\$ 51,626.00	\$ 76,959.59	\$ -	\$ 142,069.43	\$ 259,697.67						
EUGENE	\$ 226,988.62	\$ 4,362.00	\$ 1,725.00	\$ 4,220.00	\$ -	\$ 25,405.12	\$ 21,066.66	\$ 2,343,848.18	\$ 55,421.00	\$ 30,625.00	\$ 82,265.89	\$ -	\$ 246,575.50	\$ 238,976.35						
WEST EUGENE	\$ 249,325.10	\$ 8,948.00	\$ 1,350.00	\$ 3,090.00	\$ -	\$ 21,809.25	\$ 5,018.22	\$ 3,060,826.28	\$ 123,283.28	\$ 43,025.00	\$ 60,160.25	\$ -	\$ 470,478.39	\$ 300,693.76						
COTTAGE GROVE	\$ 79,841.18	\$ 432.00	\$ 675.00	\$ 840.00	\$ -	\$ -	\$ 3,394.00	\$ 950,771.01	\$ 9,936.00	\$ 11,725.00	\$ 16,124.74	\$ -	\$ 17,154.35	\$ 97,501.50						
FLORENCE	\$ 30,435.28	\$ 864.00	\$ 925.00	\$ 800.00	\$ -	\$ -	\$ 252.87	\$ 380,722.15	\$ 11,232.00	\$ 8,250.00	\$ 18,550.00	\$ -	\$ 2,838.00	\$ 6,757.32						
DISTRICT 5	\$ 824,462.66	\$ 17,187.00	\$ 7,650.00	\$ 13,360.00	\$ -	\$ 67,611.02	\$ 34,916.83	\$ 9,442,968.74	\$ 278,875.00	\$ 145,150.00	\$ 254,060.47	\$ -	\$ 990,615.91	\$ 785,998.36						
ROSEBURG	\$ 325,282.97	\$ 2,349.00	\$ 3,700.00	\$ 5,890.00	\$ -	\$ 5,199.92	\$ 13,419.70	\$ 3,809,500.09	\$ 43,409.00	\$ 59,375.00	\$ 88,059.17	\$ -	\$ 86,654.78	\$ 519,527.43						
* S UMPQUA	\$ 404.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,593.59)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
DISTRICT 6	\$ 325,687.07	\$ 2,349.00	\$ 3,700.00	\$ 5,890.00	\$ -	\$ 5,199.92	\$ 13,419.70	\$ 3,807,906.50	\$ 43,409.00	\$ 59,375.00	\$ 88,059.17	\$ -	\$ 86,654.78	\$ 519,527.43						
COOS BAY	\$ 139,838.11	\$ 2,165.00	\$ 1,800.00	\$ 4,510.00	\$ -	\$ 2,256.00	\$ 5,551.30	\$ 1,623,611.90	\$ 16,665.00	\$ 27,825.00	\$ 68,959.67	\$ -	\$ 35,021.38	\$ 85,453.41						
GOLD BEACH	\$ 21,547.52	\$ 506.00	\$ 400.00	\$ 20.00	\$ -	\$ -	\$ -	\$ 296,751.42	\$ 6,072.00	\$ 6,350.00	\$ 5,780.00	\$ -	\$ 19,697.23	\$ 19,697.23						
DISTRICT 7	\$ 161,385.63	\$ 2,671.00	\$ 2,000.00	\$ 4,530.00	\$ -	\$ 2,256.00	\$ 5,551.30	\$ 1,920,363.32	\$ 22,737.00	\$ 34,175.00	\$ 74,739.67	\$ -	\$ 47,378.38	\$ 105,150.64						
MEDFORD	\$ 392,020.31	\$ 2,067.00	\$ 2,980.00	\$ 2,980.00	\$ -	\$ 25,532.14	\$ 12,387.70	\$ 4,374,651.23	\$ 31,546.00	\$ 72,850.00	\$ 41,293.48	\$ -	\$ 305,968.52	\$ 192,123.65						
ASHLAND	\$ 67,531.67	\$ 2,065.00	\$ 350.00	\$ 600.00	\$ -	\$ 2,586.25	\$ 2,255.00	\$ 802,852.53	\$ 28,610.00	\$ 6,975.00	\$ 9,222.35	\$ -	\$ 47,775.25	\$ 35,495.43						
FS PROCESSING CTR	\$ 11,515.92	\$ -	\$ 100.00	\$ 5,117.11	\$ -	\$ -	\$ -	\$ 148,193.19	\$ -	\$ 325.00	\$ 109,328.92	\$ -	\$ -	\$ -						
WEST MEDFORD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,458.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
* ROGUE FAMILY CTR	\$ 93,434.86	\$ 2,423.00	\$ 1,150.00	\$ 1,650.00	\$ -	\$ 4,971.00	\$ 4,444.98	\$ 1,079,665.42	\$ 34,588.00	\$ 22,275.00	\$ 25,525.32	\$ -	\$ 58,316.62	\$ 77,359.29						
GRANTS PASS	\$ 351,417.85	\$ 8,874.00	\$ 3,700.00	\$ 2,940.00	\$ -	\$ 17,859.94	\$ 24,593.26	\$ 4,197,545.38	\$ 118,168.00	\$ 65,575.00	\$ 43,800.00	\$ -	\$ 266,006.38	\$ 455,079.34						
CAVE JUNCTION	\$ 64,585.19	\$ 1,419.00	\$ 600.00	\$ 450.00	\$ -	\$ -	\$ -	\$ 672,852.81	\$ 22,667.00	\$ 7,200.00	\$ 7,160.00	\$ -	\$ 1,665.00	\$ 30,405.12						
DISTRICT 8	\$ 980,505.80	\$ 16,848.00	\$ 10,950.00	\$ 13,737.11	\$ -	\$ 50,949.33	\$ 146,143.44	\$ 11,285,216.56	\$ 235,559.00	\$ 175,200.00	\$ 236,328.07	\$ -	\$ 679,721.97	\$ 790,462.83						
CONDON	\$ 3,829.00	\$ 432.00	\$ -	\$ 80.00	\$ -	\$ -	\$ -	\$ 61,775.57	\$ 864.00	\$ 950.00	\$ 940.00	\$ -	\$ -	\$ 1,938.66						
THE DALLES	\$ 56,016.91	\$ 864.00	\$ 575.00	\$ 1,280.00	\$ -	\$ -	\$ 2,724.91	\$ 607,545.48	\$ 10,368.00	\$ 7,525.00	\$ 19,488.80	\$ -	\$ 22,155.98	\$ 48,694.78						
HOOD RIVER	\$ 32,098.20	\$ -	\$ -	\$ 780.00	\$ -	\$ 1,085.00	\$ 6,326.67	\$ 616,092.36	\$ 11,674.00	\$ 9,050.00	\$ 12,739.89	\$ -	\$ 10,028.50	\$ 65,723.82						
DISTRICT 9	\$ 91,944.11	\$ 1,296.00	\$ 575.00	\$ 2,140.00	\$ -	\$ 1,085.00	\$ 6,357.58	\$ 1,285,413.41	\$ 22,906.00	\$ 17,525.00	\$ 33,168.69	\$ -	\$ 32,184.48	\$ 116,357.26						
BEND	\$ 66,872.43	\$ 432.00	\$ 450.00	\$ 3,278.44	\$ -	\$ 750.00	\$ 270.00	\$ 745,547.83	\$ 14,355.00	\$ 15,850.00	\$ 51,038.64	\$ -	\$ 37,693.48	\$ 27,631.14						
REDMOND	\$ 50,054.45	\$ 1,991.00	\$ 525.00	\$ 2,420.00	\$ -	\$ -	\$ 410.00	\$ 517,287.00	\$ 20,383.00	\$ 11,825.00	\$ 40,174.81	\$ -	\$ 22,483.56	\$ 17,194.73						
* LA PINE CONNECTION	\$ 32,275.17	\$ 432.00	\$ 225.00	\$ 900.00	\$ -	\$ -	\$ 595.00	\$ 319,499.37	\$											

**STATE OF OREGON JOBS SUPPORT SERVICES EXPENDITURES - JUNE 2020**  
Includes JOBS Plus and Employment Payments Programs and excludes Pre-TANF and PRE-SSI Programs \*\*\*

	CONTRACTED DAY CARE	NON-TRAN/ MILEAGE	AUTO REPAIR	CLOTHING	GROOMING	MOV. EXP.	HOUSING	UTILITIES	1/ PROF. FEES	2/ PROF. SERV.	TOOLS/ EQUIP.	BOOKS/ SUPPLIES	MED. ASSIST.	OTHER	TOTAL
ASTORIA	\$ 4,836.00	\$ 1,081.28	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 6,007.28
ST. HELENS	\$ 4,021.42	\$ 1,892.17	\$ 1,999.09	\$ 151.95	\$ -	\$ 959.71	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ 1,101.84	\$ 10,376.18
TILLAMOOK	\$ -	\$ -	\$ 453.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 503.96
DISTRICT 1	\$ 8,857.42	\$ 2,973.45	\$ 2,453.05	\$ 191.95	\$ -	\$ 959.71	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ 1,201.84	\$ 16,887.42
COST/PARTIC.	\$ 34.33	\$ 11.53	\$ 9.51	\$ 0.74	\$ -	\$ 3.72	\$ -	\$ -	\$ -	\$ -	\$ 0.97	\$ -	\$ -	\$ 4.66	\$ 65.46
ALBINA	\$ 4,730.69	\$ 150.16	\$ -	\$ 136.11	\$ -	\$ 900.00	\$ -	\$ -	\$ -	\$ (78.80)	\$ -	\$ -	\$ -	\$ 867.28	\$ 6,705.44
SOUTHEAST PTLD	\$ 33,643.38	\$ 5,574.54	\$ -	\$ 1,135.54	\$ 30.00	\$ 9,986.06	\$ -	\$ -	\$ -	\$ -	\$ 408.79	\$ -	\$ -	\$ 3,336.87	\$ 54,115.18
NEW MARKET	\$ 2,294.00	\$ 569.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,863.80
METRO PROC CTR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
**TEEN PARENTS	\$ 2,459.00	\$ -	\$ -	\$ 90.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,549.00
D2 SCHOOL TEAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST JOHNS FAM CTR	\$ 730.00	\$ 861.20	\$ -	\$ 15.20	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 80.75	\$ -	\$ -	\$ -	\$ -	\$ 20.80	\$ 2,707.95
NORTHEAST PTLD	\$ 10,413.75	\$ 6,307.59	\$ 1,842.17	\$ 96.00	\$ 115.48	\$ 1,000.00	\$ -	\$ -	\$ 230.00	\$ -	\$ 192.00	\$ 50.00	\$ -	\$ -	\$ 20,246.99
NORTH PROC CTR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EAST GRESHAM	\$ 44,598.68	\$ 2,206.74	\$ -	\$ 772.00	\$ 948.91	\$ 346.60	\$ -	\$ -	\$ 80.00	\$ -	\$ 170.00	\$ 363.00	\$ -	\$ 3,728.55	\$ 53,214.48
ERDC PROC CENTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAM STABILITY/EMP	\$ -	\$ (40.00)	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORTH EMP/TRAINING	\$ 16,866.80	\$ 317.54	\$ -	\$ 10.00	\$ -	\$ 630.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437.64	\$ 18,261.98
DISTRICT 2	\$ 115,736.30	\$ 15,947.57	\$ 1,842.17	\$ 2,294.85	\$ 1,094.39	\$ 13,862.66	\$ -	\$ -	\$ 390.75	\$ (78.80)	\$ 770.79	\$ 413.00	\$ -	\$ 8,391.14	\$ 160,664.82
COST/PARTIC.	\$ 34.70	\$ 4.78	\$ 0.55	\$ 0.69	\$ 0.33	\$ 4.16	\$ -	\$ -	\$ 0.12	\$ (0.02)	\$ 0.23	\$ 0.12	\$ -	\$ 2.52	\$ 48.18
WOODBURN	\$ 40.80	\$ 550.00	\$ -	\$ 1,042.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 593.18	\$ 2,226.38
SOUTH SALEM	\$ 1,908.34	\$ 3,618.81	\$ -	\$ 455.20	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 1,467.77	\$ 7,550.12
NORTH SALEM	\$ 3,408.60	\$ 2,145.00	\$ -	\$ 485.00	\$ -	\$ 2,272.45	\$ -	\$ -	\$ 90.00	\$ -	\$ -	\$ -	\$ -	\$ 918.03	\$ 9,319.08
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SANTIAM CTR	\$ -	\$ 1,265.83	\$ 287.12	\$ 1,172.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,724.95
KEIZER	\$ 2,299.91	\$ 2,575.00	\$ 367.00	\$ 4,677.45	\$ -	\$ 1,792.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,569.45)	\$ 10,141.91
DALLAS	\$ 3,808.00	\$ 2,960.00	\$ -	\$ 971.02	\$ -	\$ 1,174.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69.95	\$ 3,645.96	\$ 12,629.45
MCMINNVILLE	\$ 7,803.50	\$ 3,872.00	\$ 942.08	\$ 350.00	\$ 25.00	\$ 3,815.76	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ 8,476.37	\$ 25,434.71
DISTRICT 3	\$ 19,269.15	\$ 16,986.64	\$ 1,596.20	\$ 9,153.07	\$ 25.00	\$ 9,054.73	\$ -	\$ -	\$ 190.00	\$ -	\$ 150.00	\$ -	\$ 69.95	\$ 13,531.86	\$ 70,026.60
COST/PARTIC.	\$ 12.03	\$ 10.60	\$ 1.00	\$ 5.71	\$ 0.02	\$ 5.65	\$ -	\$ -	\$ 0.12	\$ -	\$ 0.09	\$ -	\$ 0.04	\$ 8.45	\$ 43.71
CORVALLIS	\$ 10,472.41	\$ 726.15	\$ -	\$ 922.14	\$ -	\$ 1,400.00	\$ -	\$ -	\$ 55.00	\$ -	\$ -	\$ -	\$ -	\$ (267.82)	\$ 13,307.88
NEWPORT	\$ 1,443.10	\$ 4,992.95	\$ 300.96	\$ 2,532.00	\$ 50.00	\$ -	\$ -	\$ -	\$ 646.25	\$ 300.00	\$ -	\$ 453.00	\$ -	\$ -	\$ 10,718.26
ALBANY	\$ 2,456.00	\$ (3,643.17)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75.00	\$ (1,112.17)
LEBANON	\$ 1,662.00	\$ 4,682.17	\$ -	\$ 420.00	\$ 105.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246.00	\$ 7,115.17
DISTRICT 4	\$ 16,033.51	\$ 6,758.10	\$ 300.96	\$ 3,874.14	\$ 155.00	\$ 1,400.00	\$ -	\$ -	\$ 701.25	\$ 300.00	\$ -	\$ 453.00	\$ -	\$ 53.18	\$ 30,029.14
COST/PARTIC.	\$ 132.51	\$ 55.85	\$ 2.49	\$ 32.02	\$ 1.28	\$ 11.57	\$ -	\$ -	\$ 5.80	\$ 2.48	\$ -	\$ 3.74	\$ -	\$ 0.44	\$ 248.17
SPRINGFIELD	\$ 20,396.65	\$ 1,230.00	\$ -	\$ 1,937.20	\$ 75.00	\$ 2,025.63	\$ -	\$ -	\$ 161.75	\$ -	\$ -	\$ -	\$ -	\$ (184.50)	\$ 25,641.73
EUGENE	\$ 25,405.12	\$ 14,713.91	\$ -	\$ 1,510.00	\$ -	\$ 4,036.50	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 646.25	\$ 46,411.78
WEST EUGENE	\$ 21,809.25	\$ 2,525.00	\$ -	\$ 160.00	\$ -	\$ 1,793.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 540.00	\$ 26,827.47
COTTAGE GROVE	\$ -	\$ 2,333.00	\$ 200.00	\$ 360.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 501.00	\$ 3,394.00
FLORENCE	\$ -	\$ 100.00	\$ 152.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 252.87
DISTRICT 5	\$ 67,611.02	\$ 20,901.91	\$ 352.87	\$ 3,967.20	\$ 75.00	\$ 7,855.35	\$ -	\$ -	\$ 161.75	\$ -	\$ 100.00	\$ -	\$ -	\$ 1,502.75	\$ 102,527.85
COST/PARTIC.	\$ 116.97	\$ 36.16	\$ 0.61	\$ 6.86	\$ 0.13	\$ 13.59	\$ -	\$ -	\$ 0.28	\$ -	\$ 0.17	\$ -	\$ -	\$ 2.60	\$ 177.38
ROSEBURG	\$ 5,199.92	\$ 7,277.00	\$ 817.94	\$ 774.10	\$ -	\$ 650.70	\$ -	\$ -	\$ 548.65	\$ -	\$ 125.00	\$ -	\$ -	\$ 3,226.31	\$ 18,619.62
* S UMPQUA	\$ -	\$ -	\$ (134.20)	\$ 134.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISTRICT 6	\$ 5,199.92	\$ 7,277.00	\$ 683.74	\$ 908.30	\$ -	\$ 650.70	\$ -	\$ -	\$ 548.65	\$ -	\$ 125.00	\$ -	\$ -	\$ 3,226.31	\$ 18,619.62
COST/PARTIC.	\$ 14.81	\$ 20.73	\$ 1.95	\$ 2.59	\$ -	\$ 1.85	\$ -	\$ -	\$ 1.56	\$ -	\$ 0.36	\$ -	\$ -	\$ 9.19	\$ 53.05
COOS BAY	\$ 2,256.00	\$ 3,874.25	\$ -	\$ 418.15	\$ 100.00	\$ 45.00	\$ -	\$ -	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ 1,033.90	\$ 7,807.30
GOLD BEACH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISTRICT 7	\$ 2,256.00	\$ 3,874.25	\$ -	\$ 418.15	\$ 100.00	\$ 45.00	\$ -	\$ -	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ 1,033.90	\$ 7,807.30
COST/PARTIC.	\$ 18.96	\$ 32.56	\$ -	\$ 3.51	\$ 0.84	\$ 0.38	\$ -	\$ -	\$ 0.67	\$ -	\$ -	\$ -	\$ -	\$ 8.69	\$ 65.61
MEDFORD	\$ 25,532.14	\$ 4,159.50	\$ 114.22	\$ 600.00	\$ -	\$ 7,238.59	\$ -	\$ -	\$ (120.00)	\$ -	\$ 349.63	\$ -	\$ -	\$ 159.98	\$ 37,919.84
ASHLAND	\$ 2,586.25	\$ 491.80	\$ -	\$ 190.98	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258.00	\$ 4,841.25
FS PROCESSING CTR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WEST MEDFORD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* ROGUE FAM CTR	\$ 4,971.00	\$ 288.80	\$ 825.20	\$ 296.54	\$ -	\$ 2,998.98	\$ -	\$ -	\$ 65.00	\$ -	\$ -	\$ -	\$ -	\$ (29.54)	\$ 9,415.98
GRANTS PASS	\$ 17,859.94	\$ 10,655.66	\$ (116.42)	\$ 1,428.96	\$ -	\$ 12,171.80	\$ -	\$ -	\$ (7.50)	\$ 554.00	\$ 182.36	\$ -	\$ -	\$ (275.60)	\$ 42,453.20
CAVE JUNCTION	\$ -	\$ 900.50	\$ 138.00	\$ 220.60	\$ -	\$ 227.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (23.60)	\$ 1,462.50
DISTRICT 8	\$ 50,949.33	\$ 16,496.26	\$ 961.00	\$ 2,737.08	\$ -	\$ 23,836.37	\$ -	\$ -	\$ (62.50)	\$ 554.00	\$ 531.99	\$ -	\$ -	\$ 89.24	\$ 96,092.77
COST/PARTIC.	\$ 40.05	\$ 12.97	\$ 0.76	\$ 2.15	\$ -	\$ 18.74	\$ -	\$ -	\$ (0.05)	\$ 0.44	\$ 0.42	\$ -	\$ -	\$ 0.07	\$ 75.54
CONDON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
THE DALLES	\$ -	\$ 90.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HOOD RIVER	\$ 1,085.00	\$ 636.37	\$ -	\$ 140.00	\$ -	\$ 1,200.97	\$ -	\$ -	\$ -	\$ -	\$ 108.00	\$ -	\$ -	\$ 1,772.45	\$ 2,724.91
DISTRICT 9	\$ 1,085.00	\$ 727.08	\$ -	\$ 140.00	\$ -	\$ 2,062.72	\$ -	\$ -	\$ -	\$ -	\$ 108.00	\$ -	\$ -	\$ 3,319.78	\$ 7,442.58
COST/PARTIC.	\$ 11.67	\$ 7.82	\$ -	\$ 1.51	\$ -	\$ 22.18	\$ -	\$ -	\$ -	\$ -	\$ 1.16	\$ -	\$ -	\$ 35.70	\$ 80.03
BEND	\$ 750.00	\$ 230.00	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020.00
REDMOND	\$ -	\$ 320.00	\$ -	\$ 40.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410.00
* LA PINE CONN.	\$ -	\$ 595.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 595.00
PRINEVILLE	\$ -	\$ 210.00	\$ -	\$ 222.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 432.95
MADRAS	\$ 1,539.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,739.00
WARM SPRINGS	\$ 459.00	\$ 240.00	\$ -	\$ 106.78	\$ -	\$ 35.00	\$ -	\$ -	\$ -	\$ -	\$ 57.50	\$ -	\$ -	\$ 103.00	\$ 1,001.28
DISTRICT 10	\$ 2,748.00	\$ 1,595.00	\$ -	\$ 409.73	\$ -	\$ 1,285.00	\$ -	\$ -	\$ -	\$ -	\$ 57.50	\$ -	\$ -	\$ 103.00	\$ 6,198.23
COST/PARTIC.	\$ 7.51	\$ 4.36	\$ -	\$ 1.12	\$ -	\$ 3.51	\$ -	\$ -	\$ -	\$ -	\$ 0.16	\$ -	\$ -	\$ 0.28	\$ 16.94
KLAMATH FALLS	\$ 3,583.95	\$ 2,012.00	\$ -	\$ 798.60	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 93.41	\$ 6,537.96
LAKEVIEW	\$ -	\$ 472.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 472.00
DISTRICT 11	\$ 3,583.95														



STATE OF OREGON EMPLOYMENT-RELATED DAY CARE EXPENDITURES - JUNE 2020

	TOTAL EXPENDITURES	ERDC/TANF		JOBS PLUS
		ERDC-BASIC ACTUALS	WORKING CHILDCARE	
ASTORIA	\$ 26,229.27	\$ 25,970.07	\$ 259.20	\$ -
ST. HELENS	\$ 146,520.98	\$ 145,889.44	\$ 631.54	\$ -
TILLAMOOK	\$ 14,701.00	\$ 14,701.00	\$ -	\$ -
DISTRICT 1	\$ 187,451.25	\$ 186,560.51	\$ 890.74	\$ -
ALBINA	\$ 23,323.66	\$ 16,396.16	\$ 6,927.50	\$ -
SOUTHEAST PTLD	\$ 116,333.96	\$ 86,492.72	\$ 29,841.24	\$ -
NEW MARKET	\$ 7,014.19	\$ 6,090.00	\$ 924.19	\$ -
METRO PROC CTR	\$ -	\$ -	\$ -	\$ -
***TEEN PARENTS	\$ 7,616.00	\$ 6,212.00	\$ 1,404.00	\$ -
D2 SCHOOL TEAM	\$ -	\$ -	\$ -	\$ -
ST JOHNS FAM CTR	\$ 2,026,373.91	\$ 2,022,788.91	\$ 3,585.00	\$ -
NORTHEAST PTLD	\$ 25,394.32	\$ 18,859.82	\$ 4,534.50	\$ 2,000.00
NORTH PROC CTR	\$ 12,636.58	\$ 12,636.58	\$ -	\$ -
EAST	\$ 173,441.36	\$ 161,842.45	\$ 8,790.91	\$ 2,808.00
GRESHAM	\$ -	\$ -	\$ -	\$ -
ERDC PROC CENTER	\$ 10,632.86	\$ 10,632.86	\$ -	\$ -
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -
NORTH EMP/TRAINING	\$ 21,026.83	\$ 20,417.15	\$ 609.68	\$ -
DISTRICT 2	\$ 2,423,793.67	\$ 2,362,368.65	\$ 56,617.02	\$ 4,808.00
WOODBURN	\$ 121,433.49	\$ 118,882.49	\$ 2,551.00	\$ -
SOUTH SALEM	\$ 287,505.21	\$ 282,512.21	\$ 4,993.00	\$ -
NORTH SALEM	\$ 196,467.09	\$ 193,237.34	\$ 3,229.75	\$ -
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -
SANTIAM CENTER	\$ 56,244.73	\$ 55,741.29	\$ 503.44	\$ -
KEIZER	\$ 125,324.13	\$ 119,736.13	\$ 4,148.00	\$ 1,440.00
DALLAS	\$ 113,636.68	\$ 106,101.16	\$ 7,535.52	\$ -
MCMINNVILLE	\$ 179,070.98	\$ 174,031.48	\$ 2,839.50	\$ 2,200.00
DISTRICT 3	\$ 1,079,682.31	\$ 1,050,242.10	\$ 25,800.21	\$ 3,640.00
CORVALLIS	\$ 54,800.18	\$ 54,800.18	\$ -	\$ -
NEWPORT	\$ 32,900.70	\$ 32,450.70	\$ 450.00	\$ -
ALBANY	\$ 101,849.05	\$ 100,382.05	\$ 1,467.00	\$ -
LEBANON	\$ 42,913.75	\$ 42,666.70	\$ 247.05	\$ -
DISTRICT 4	\$ 232,463.68	\$ 230,299.63	\$ 2,164.05	\$ -
SPRINGFIELD	\$ 348,387.17	\$ 335,164.64	\$ 12,222.53	\$ 1,000.00
EUGENE	\$ 422,776.05	\$ 410,958.05	\$ 11,068.00	\$ 750.00
WEST EUGENE	\$ 325,853.32	\$ 308,752.45	\$ 16,250.87	\$ 850.00
COTTAGE GROVE	\$ 32,211.61	\$ 29,261.61	\$ 2,950.00	\$ -
FLORENCE	\$ 12,548.52	\$ 12,548.52	\$ -	\$ -
DISTRICT 5	\$ 1,141,776.67	\$ 1,096,685.27	\$ 42,491.40	\$ 2,600.00
ROSEBURG	\$ 112,580.76	\$ 112,024.26	\$ 556.50	\$ -
* S UMPQUA	\$ -	\$ -	\$ -	\$ -
DISTRICT 6	\$ 112,580.76	\$ 112,024.26	\$ 556.50	\$ -
COOS BAY	\$ 80,741.32	\$ 80,741.32	\$ -	\$ -
GOLD BEACH	\$ 1,831.00	\$ 1,831.00	\$ -	\$ -
DISTRICT 7	\$ 82,572.32	\$ 82,572.32	\$ -	\$ -
MEDFORD	\$ 134,493.40	\$ 125,842.90	\$ 8,650.50	\$ -
ASHLAND	\$ 23,010.88	\$ 22,842.88	\$ 168.00	\$ -
FS PROCESSING CTR	\$ 163,547.59	\$ 163,547.59	\$ -	\$ -
WEST MEDFORD	\$ -	\$ -	\$ -	\$ -
* ROGUE FAMILY CTR	\$ 41,202.57	\$ 39,673.57	\$ 1,529.00	\$ -
GRANTS PASS	\$ 78,474.81	\$ 73,891.91	\$ 3,302.90	\$ 1,280.00
CAVE JUNCTION	\$ -	\$ -	\$ -	\$ -
DISTRICT 8	\$ 440,729.25	\$ 425,798.85	\$ 13,650.40	\$ 1,280.00
CONDON	\$ 81.00	\$ 81.00	\$ -	\$ -
THE DALLES	\$ 30,849.46	\$ 30,849.46	\$ -	\$ -
HOOD RIVER	\$ 18,229.50	\$ 18,229.50	\$ -	\$ -
DISTRICT 9	\$ 49,159.96	\$ 49,159.96	\$ -	\$ -
BEND	\$ 150,836.66	\$ 150,836.66	\$ -	\$ -
REDMOND	\$ 85,269.68	\$ 85,269.68	\$ -	\$ -
* LA PINE CONNECTION	\$ 29,179.00	\$ 27,714.00	\$ 1,465.00	\$ -
PRINEVILLE	\$ 17,657.58	\$ 17,657.58	\$ -	\$ -
MADRAS	\$ 27,322.90	\$ 27,322.90	\$ -	\$ -
WARM SPRINGS	\$ 1,618.60	\$ 1,618.60	\$ -	\$ -
DISTRICT 10	\$ 311,884.42	\$ 310,419.42	\$ 1,465.00	\$ -
KLAMATH FALLS	\$ 93,574.09	\$ 88,814.59	\$ 3,559.50	\$ 1,200.00
LAKEVIEW	\$ 1,972.00	\$ 1,972.00	\$ -	\$ -
DISTRICT 11	\$ 95,546.09	\$ 90,786.59	\$ 3,559.50	\$ 1,200.00
PENDLETON	\$ 33,247.52	\$ 32,439.12	\$ -	\$ 808.40
HERMISTON	\$ 79,969.63	\$ 79,969.63	\$ -	\$ -
MLTN-FRWTR	\$ 25,926.46	\$ 24,726.46	\$ 1,200.00	\$ -
DISTRICT 12	\$ 139,143.61	\$ 137,135.21	\$ 1,200.00	\$ 808.40
BAKER CITY	\$ 27,455.39	\$ 26,395.39	\$ 1,060.00	\$ -
LAGRANDE	\$ 46,350.33	\$ 40,721.63	\$ 5,628.70	\$ -
ENTERPRISE	\$ 4,597.80	\$ 4,597.80	\$ -	\$ -
DISTRICT 13	\$ 78,403.52	\$ 71,714.82	\$ 6,688.70	\$ -
JOHN DAY	\$ 3,188.48	\$ 3,188.48	\$ -	\$ -
BURNS	\$ 1,700.00	\$ 1,700.00	\$ -	\$ -
ONTARIO	\$ 58,059.68	\$ 58,059.68	\$ -	\$ -
DISTRICT 14	\$ 62,948.16	\$ 62,948.16	\$ -	\$ -
OREGON CITY	\$ 294,460.01	\$ 290,696.01	\$ 3,764.00	\$ -
N CLACKAMAS	\$ 307,047.56	\$ 301,743.56	\$ 5,304.00	\$ -
DISTRICT 15	\$ 601,507.57	\$ 592,439.57	\$ 9,068.00	\$ -
BEAVERTON	\$ 688,247.59	\$ 679,672.31	\$ 8,575.28	\$ -
HILLSBORO	\$ 574,545.84	\$ 574,412.27	\$ 133.57	\$ -
TIGARD	\$ 322,591.63	\$ 321,292.63	\$ 1,299.00	\$ -
WA CO PROC CENTER	\$ 1,220.00	\$ 1,220.00	\$ -	\$ -
DISTRICT 16	\$ 1,586,605.06	\$ 1,576,597.21	\$ 10,007.85	\$ -
DISTR EXP/ADJ/SBG	\$ (50,605.48)	\$ (50,605.48)	\$ -	\$ -
STATE TOTAL	\$ 8,575,642.82	\$ 8,387,147.05	\$ 174,159.37	\$ 14,336.40

\* Satellite Branches, Outstationed Workers

\*\* The SBG program was transferred effective 10/1/07. The expenditures for care provided after 10/1/07 will be reimbursed.

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.

STATE OF OREGON TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS EXPENDITURES - JUNE 2020

	TOTAL EXPENDITURES		DOMESTIC VIOLENCE EXPENDITURES - PRIOR MONTHS				
	Jun-20	May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19
ASTORIA	\$3,286	\$1,010	\$1,600	\$374	\$1,950	\$3,824	(\$310)
ST. HELENS	\$7,630	\$4,635	\$3,067	\$1,790	\$2,586	\$7,665	\$4,853
TILLAMOOK	\$216	\$1,836	\$529	\$1,442	\$524	\$1,861	\$2,935
DISTRICT 1	\$11,131	\$7,481	\$5,196	\$3,606	\$5,059	\$13,350	\$7,478
ALBINA	\$1,748	\$3,218	\$3,678	\$2,731	\$10,075	\$5,851	\$11,458
SOUTHEAST PTLD	\$22,256	\$16,046	\$23,111	\$38,009	\$28,663	\$53,624	\$46,287
NEW MARKET	\$2,472	\$2,630	\$3,731	\$2,585	\$3,372	\$6,095	\$3,240
METRO PROC CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
***TEEN PARENTS	\$0	\$0	\$0	\$0	\$0	\$40	\$0
D2 SCHOOL TEAM	\$0	\$0	\$0	(\$1,200)	\$0	(\$1,144)	\$2,303
ST. JOHNS FAM CTR	\$8,628	\$2,047	\$2,400	\$5,096	\$2,730	\$12,354	\$5,555
NORTHEAST PTLD	\$6,366	\$1,226	\$6,764	\$11,759	\$5,745	\$11,973	\$4,745
NORTH PROC CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EAST	\$23,049	\$19,106	\$31,822	\$44,082	\$29,467	\$33,794	\$33,080
GRESHAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERDC PROC CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAM STABILITY/EMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH EMP/TRAINING	\$539	\$604	\$1,519	\$5,975	\$4,278	\$12,317	\$7,115
DISTRICT 2	\$65,057	\$44,876	\$73,026	\$109,037	\$84,331	\$134,903	\$113,784
WOODBURN	\$0	\$0	\$286	\$0	\$476	\$3,405	\$0
SOUTH SALEM	\$6,103	\$7,903	\$2,958	\$14,415	\$19,306	\$9,708	\$11,215
NORTH SALEM	\$5,233	\$8,292	\$6,059	\$3,996	\$4,197	\$9,340	\$8,296
FAM STABILITY/EMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANTIAM CENTER	\$0	\$0	\$279	\$2,400	\$2,400	\$2,790	\$1,200
KEIZER	\$485	\$3,684	\$4,091	\$3,313	\$2,645	\$4,830	\$3,600
DALLAS	\$2,175	\$2,854	\$2,167	\$3,441	\$8,678	\$8,070	\$10,268
MCMINNVILLE	\$7,512	\$4,659	\$7,092	\$4,495	\$7,754	\$3,940	\$474
DISTRICT 3	\$21,508	\$27,393	\$22,932	\$32,060	\$45,456	\$42,082	\$35,053
CORVALLIS	\$1,200	\$1,074	\$1,209	\$4,496	\$2,296	\$11,284	\$2,625
NEWPORT	\$0	\$337	\$0	\$1,695	\$1,476	\$2,073	\$2,748
ALBANY	\$2,050	\$1,200	\$2,100	\$400	\$2,374	\$3,200	\$1,893
LEBANON	\$0	\$1,200	\$1,707	\$0	\$747	\$5,162	\$1,742
DISTRICT 4	\$3,250	\$3,811	\$5,016	\$6,591	\$6,894	\$21,720	\$9,008
SPRINGFIELD	\$3,969	\$1,187	\$3,972	\$3,905	\$3,051	\$7,109	\$5,499
EUGENE	\$3,311	\$3,261	\$2,458	\$3,761	\$4,642	\$11,557	\$6,738
WEST EUGENE	\$3,253	(\$1,115)	\$8,653	\$9,314	\$7,269	\$10,446	\$10,199
COTTAGE GROVE	\$1,981	\$1,650	\$1,541	\$6,222	\$2,834	\$2,255	\$2,046
FLORENCE	\$0	\$0	\$0	\$0	\$0	\$350	\$200
DISTRICT 5	\$12,513	\$4,983	\$16,625	\$23,202	\$17,796	\$31,718	\$24,682
ROSEBURG	\$5,759	\$5,564	\$5,209	\$3,804	\$4,258	\$9,231	\$7,380
* S UMPQUA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT 6	\$5,759	\$5,564	\$5,209	\$3,804	\$4,258	\$9,231	\$7,380
COOS BAY	\$2,154	\$4,646	\$1,631	\$2,890	\$1,182	\$1,580	\$2,577
GOLD BEACH	\$965	\$1,375	\$0	\$3,082	\$0	\$0	\$0
DISTRICT 7	\$3,119	\$6,021	\$1,631	\$5,972	\$1,182	\$1,580	\$2,577
MEDFORD	\$9,339	\$3,645	\$7,152	\$9,689	\$10,214	\$9,934	\$11,682
ASHLAND	\$0	\$505	\$470	\$1,445	\$2,800	\$555	\$0
FS PROCESSING CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST MEDFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* ROGUE FAMILY CTR	\$1,525	\$0	\$535	\$0	\$0	\$68	\$2,531
GRANTS PASS	\$7,353	\$2,299	\$7,428	\$9,599	\$9,147	\$8,508	\$4,485
CAVE JUNCTION	\$2,217	\$1,200	\$1,200	\$150	\$0	\$1,075	\$0
DISTRICT 8	\$20,434	\$6,449	\$16,785	\$20,882	\$22,161	\$20,140	\$18,697
CONDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THE DALLES	\$1,501	\$1,981	\$0	\$1,055	\$36	\$325	\$3,431
HOOD RIVER	\$548	\$100	\$3,363	\$3,124	\$1,371	\$1,795	\$1,729
DISTRICT 9	\$2,049	\$2,081	\$3,363	\$4,179	\$1,407	\$2,120	\$5,160
BEND	\$1,529	\$1,500	\$2,085	\$4,126	\$803	\$8,170	\$4,768
REDMOND	\$298	\$4,401	\$535	\$3,043	\$0	\$3,349	\$4,604
* LA PINE CONNECTION	\$474	\$474	\$0	\$0	\$0	\$1,200	\$0
PRINEVILLE	\$800	\$1,950	\$883	\$0	\$1,200	\$0	\$2,263
MADRAS	\$0	\$0	\$772	\$0	\$1,405	\$430	\$1,755
WARM SPRINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT 10	\$3,102	\$8,325	\$4,275	\$7,169	\$3,408	\$13,149	\$13,390
KLAMATH FALLS	\$4,520	\$1,958	\$2,742	\$1,055	\$5,069	\$4,332	\$5,481
LAKEVIEW	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200	\$1,400
DISTRICT 11	\$5,720	\$1,958	\$3,942	\$1,055	\$5,069	\$5,532	\$6,881
PENDLETON	\$1,078	\$1,232	\$112	\$2,696	\$4,321	\$3,877	\$1,025
HERMISTON	\$0	\$1,376	\$1,860	\$1,027	\$433	\$5,112	\$451
MLTN-FRWTR	\$0	\$0	\$100	\$200	\$0	\$320	\$0
DISTRICT 12	\$1,078	\$2,608	\$2,072	\$3,923	\$4,754	\$9,309	\$1,476
BAKER CITY	\$144	(\$25)	(\$350)	\$2,842	\$4,875	\$5,208	\$3,962
LAGRANDE	\$0	\$672	\$1,017	\$728	(\$75)	\$257	\$20
ENTERPRISE	\$0	(\$440)	\$0	\$0	\$517	\$0	\$0
DISTRICT 13	\$144	\$207	\$668	\$3,570	\$5,317	\$5,465	\$3,982
JOHN DAY	\$0	\$0	\$0	\$41	\$1,200	\$0	\$0
BURNS	\$0	\$300	\$0	\$0	\$0	\$0	\$0
ONTARIO	\$0	(\$40)	\$557	\$4,448	\$1,300	\$1,232	\$6,980
DISTRICT 14	\$0	\$261	\$557	\$4,489	\$2,500	\$1,232	\$6,980
OREGON CITY	\$9,080	\$15,598	\$10,001	\$13,325	\$9,084	\$6,385	\$11,980
N CLACKAMAS	\$9,154	\$6,540	\$7,726	\$15,486	\$7,761	\$17,194	\$21,122
DISTRICT 15	\$18,234	\$22,138	\$17,728	\$28,812	\$16,845	\$23,579	\$33,102
BEAVERTON	\$15,858	\$3,302	\$8,176	\$10,521	\$11,623	\$13,807	\$8,818
HILLSBORO	\$0	\$1,200	\$3,600	\$830	\$3,333	\$1,800	\$2,400
TIGARD	\$2,861	\$1,722	\$3,134	\$7,731	\$3,134	\$9,017	\$7,132
WA CO PROC CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT 16	\$18,718	\$6,224	\$14,910	\$19,082	\$18,091	\$24,624	\$18,350
DISTR EXP/ADJUSTMENTS	\$1,472	\$1,041	\$857	\$29,046	\$2,402	\$1,625	\$6,713
STATE TOTAL	\$193,289	\$151,419	\$194,790	\$306,480	\$246,930	\$361,357	\$314,694

\* Satellite Branches, Outstationed Workers

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.



**SECTION 4**

**DATA BY COUNTY**

APPENDIX TO BRANCH DATA BOOK  
DEFINITIONS, DATA SOURCES, AND EXPLANATIONS

**Section 1, Caseload Trends & Indicators**

Book Page

4. The first table in this section is similar to the third page of the Caseload Flash report, which combines two groups: TANF-Basic (coded blank-2) and TANF-UN (coded 82). Cases are included in the count if they received a TANF grant. Effective 10/1/07 this page does not include the State Family Pre-SSI/SSDI program.

Columns also show the caseload for the first month of the biennium, the percent change of the month being reported from the first month of the biennium, and the number of cases increased or decreased.

5. Clients entering employment: this table is a count of all placements recorded on TRACS that have been validated. They include TANF-Basic, TANF UN, and Pre-TANF cases but not the State Family Pre-SSI/SSDI cases between 0 and 45 days. The caseload column is total Basic and UN caseloads, and the percent column is the percent of those caseloads placed. As of 7/1/2007, the placement criteria changed. We are no longer reporting full time and part time placements.
- 6 & 7. Current Month & Year to Date District TANF Performance: These tables display District percentages of the state's total performance. As of January 2009 JOBS participants are those who have at least one hour of attendance and are included in this group regardless of their mandatory status. The number of placements leading to closure equals the number of full time placements.
- 8 & 9. State of Oregon TANF-Basic and UN Caseloads: The caseload and person data are based on the cases listed on the first and second pages of the TANF caseload FLASH report. Effective 10/1/07 these pages do not include the State Family Pre-SSI/SSDI program.
10. This page displays children and adult counts for the Pre-TANF program (formerly known as the Assessment program) broken out by Pre-TANF with Pay and Pre-TANF without Pay. Pre-TANF with Pay are those cases that only received a support service payment during the month.
11. The State Family Pre-SSI/SSDI program was authorized by the Oregon Legislature with an effective date of October 1, 2007. This is a voluntary cash assistance program for families who are eligible for TANF and have an adult who is applying for SSI/SSDI.

The Post-TANF program began 10/1/07. This program provided cash benefits for one and two parent families who leave TANF due to employment. The program was suspended May 1, 2012 and is not funded at this time.

12. Employment-Related Day Care Caseloads: Total counts are from the Client Maintenance System, all Cash Pay/ Vendor Pay Case Statuses, unduplicated count of cases and CH ingrant codes for

children counts. JOBS Plus counts are from the Provider Pay System, unduplicated counts of all cases paid with Pay Reason 29, JOBS Plus Working Child Care. If there are any payments using Pay Reason 24, Jobs Plus Child Care for other than working, the dollars and counts are included in JOBS support services child care. The decrease in the number of ERDC cases and children served from January 2013 to February 2013 is due to the initial review and closure of cases that had not used child care subsidies for several months,

13. Supplemental Nutrition Assistance Program Activity: Counts are all cases/persons who were eligible to receive an issuance in the report month. These are reported by the branch from which they received the benefits.

No data is reported here for AAA or APD branches. This page only contains SNAP data for SSP Field Services. As of February 2008, data is pulled from the SNAP management information system.

14. Statewide Supplemental Nutrition Assistance Activity. The data source is the same as above and is reported for the branches which issued the benefits. This report contains all of the SNAP cases, recipients and expenditures for the state, which includes SSP Field Services, APD and AAA branches.

The SNAP program name changed to Supplemental Nutrition Assistance Program (SNAP) on January 1, 2010.

15. Temporary Assistance for Domestic Violence Survivors (E2) Caseloads: Case counts are from the client maintenance system, DVS resource code and payment data systems. The case counts are then unduplicated.

Persons Eligible for Medical Care by Program: This data is from the Medical Management Information System. Self Sufficiency is no longer reporting this data by branch. It may be found by county under pages 37, 38, and 39

16. & 17. Basic Program Transfers, and UN Program Transfers: This data is collected from the Client Maintenance System. It is a count of cases from two end-of-month files, the current month and the prior month. If a case is Program 2 at the end of the prior month but closed at the end of the current month, the count appears in the column, 'From TANF-Basic (UN) to No Case', etc.

The third column from the right-hand side of the page titled "Basic -- P2 Incr/(Decr)" are only those cases which moved from Basic to P2. It does NOT denote all the transfers to or from the P2 program. The same is true of M5 in the second column from the right.

18. JOBS Disqualifications: Disqualification counts are from the Client Maintenance System resource codes. These codes should be valid because they impact the grant.

Disqualification counts are DQ1 through DQ4 on the right side of the page. These data are a break out of the totals in the left hand columns. The meanings of DQ1 through DQ4 are recorded on the data table.

19. Child Support Data: Ingrant codes, the number of obligors with good cause, and the number of cases with sanctions is obtained from the Client Maintenance System.

## **Section 2, Case Management**

21. Basic/UN Cases with No Adult in the Grant: This data is from the Client Maintenance System and is a combination of case descriptors, ingrant codes, resource codes, and no-adult-households that do not fall into the other categories (Unknown). The “% of Total Caseload” column is a comparison to the FLASH Basic and UN caseloads. Effective 10/1/07 the Basic and UN caseloads do not include the State Family Pre-SSI/SSDI program.

In order to obtain an unduplicated count of “cases” for the comparison on this page, the report that produces no adult cases prioritizes the counts of different codes. The disqualifications count shown here will not be total disqualifications because, if a case also has an SSI, NPH, CWM, or other codes, the case will be counted in those categories, and will not also be included in the disqualifications category. A full count of JOBS disqualifications appears elsewhere in this book.

22. Minor and Young Parent Activity: This data is obtained from the CMS mainframe. Effective September 1, 2008 the Teen Parent data source was updated

## **Section 3, JOBS Activities and Food Stamp Work Programs**

- 24 & 25. TANF clients in JOBS Program by activity: This section counts all persons with one hour of attendance in an activity during the data month. Counts are duplicated, i.e. clients can be in more than one activity. The unduplicated participant count is the number of clients participating in the activities.

26. This page is a list of definitions of the activities of JOBS clients.

27. JOBS Clients in the JOBS Plus Program. JOBS Plus cases are served through the JOBS program as blank-2 or 82. They receive a PLS case descriptor.

Data for this page is from the Employment Tracking System, and shows a detailed client-by-client listing of JOBS Plus clients, hourly rate, and other information.

- 28 & 29. Supplemental Nutrition Assistance Program Able-Bodied Adults without Children: Information is obtained from the SNAP Program System.

## **Section 4, Expenditures**

All data on expenditures in this section are from the Statewide Financial Management System except for the Pre-TANF Program expenditures, which are from the JAS mainframe.

The State of Oregon accounting system is a “cash” accounting system (not an “accrual” system), meaning that expenditures are not included until checks or EBT funds are issued. Therefore many payments may be for services provided a month or more before the month in which the expenditure appears. This is especially true in the case of day care, where child care centers may send in bills for more than one month at a time, and for multiple children, and checks are prepared for a total billing, not by month.

31. TANF Expenditures broken out into seven categories:

- Basic, UN, and TA-DVS payments,
- State Family Pre-SSI/SSDI payments,
- Post-TANF payments,
- Pre-TANF Support Services payments,
- JOBS Non-contracted Day care payments,

This column will include all JOBS day care, including the small amounts of JOBS Plus day care when a client is in a classroom situation. This would occur if payments were made under pay reason 24. JOBS Plus day care paid under pay reason 29 is a part of Employment Related Day Care expenditures.

Other JOBS non-contracted support services payments.

Includes all support services for JOBS and JOBS Plus except day care.

32. Pre-TANF Program (formerly known as the Assessment program) Expenditure Detail: The payments for this table are extracted from the JAS mainframe, and include all payments that were made during the days/weeks a client was actually in the Pre-TANF Program.

33. JOBS Support Services Expenditure Detail: Includes JOBS, JOBS Plus and Post TANF support services expenditures by type of expenditure. The Statewide Financial Management System provides the data on the dollars spent; then since pay reasons are the same, Pre-TANF expenditures and the State Family Pre-SSI/SSDI are subtracted from the total dollars. This sometimes produces a negative expenditure since Pre-TANF AND State Family Pre-SSI/SSDI expenditures come from the JOBS Automated System, and often a payment will show up in JAS that has not yet made it through SFMS.

34. The Employment Related Day Care Expenditures table records expenditures for this program by subprogram categories. Data on dollars are from the Statewide Financial Management System.

35. The Temporary Assistance for Domestic Violence Survivors Expenditures data comes from the Statewide Financial Management System.

## **Section 5, Data by County<sup>9</sup>**

37, & 38. This two page table compiles data from previous pages and other sources by county. This section is used by the federal government for their needs, by county and private agencies when preparing grant requests or for their reporting needs, by news media when preparing stories, by students writing papers, and miscellaneous other types of uses.

As of February 2007, the SNAP population and expenditures by county changed to reflect the county of residence. Prior to this, the SNAP information was reported by county providing benefits. TANF medical eligible persons, Pre-SSI/SSDI cases and TA-DVS cases, Employment Related Daycare cases and children and all other medical programs are reported here by county of residence. As of February 2008 we began reporting total TA-DVS Emergency Assistance cases receiving a service whether or not they received a payment in the month.

As of June 2008 the TANF Basic and UN program cases, persons, children and expenditures no longer include the State Family Pre-SSI/SSDI program.

**ACRONYMS:** A list of acronyms and their definitions can be found on the internet by going to [http://www.dhs.state.or.us/tools/acronyms\\_01.html](http://www.dhs.state.or.us/tools/acronyms_01.html)