



**OREGON DEPARTMENT OF HUMAN SERVICES
PUBLIC ASSISTANCE PROGRAMS**

BRANCH AND DISTRICT DATA

MARCH 2020

**STATE OF OREGON
DEPARTMENT OF HUMAN SERVICES**

Human Services Building

500 Summer Street NE

Salem, OR 97310-1013

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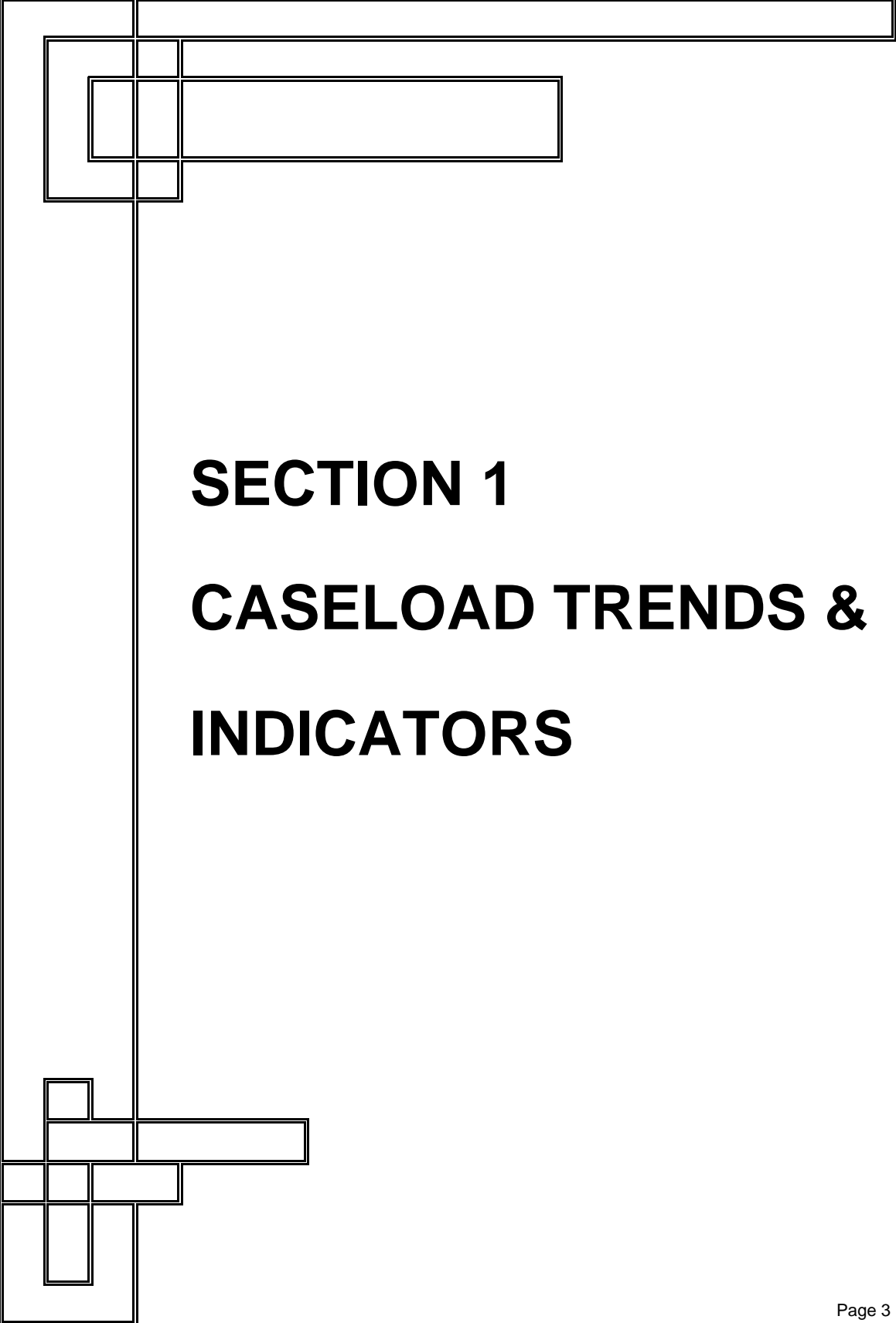
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For questions or comments:
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Office of Reporting, Research, Analytics, and Implementation
Department of Human Services

Available on Food, Cash, Housing Website:
<http://www.oregon.gov/dhs/assistance/pages/data/papage.aspx>



SECTION 1

CASELOAD TRENDS &

INDICATORS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) ONE AND TWO-PARENT FAMILIES COMBINED CASELOADS -MARCH 2020

	CURRENT MONTH		COMPAR. TO PRIOR MONTH ****	COMP TO 1ST MO OF BIENNIUM			TOTAL TANF BASIC AND UN PRIOR MONTHS				
	Mar-20	ACTUAL		Jul-19	% CHG FROM	INCR/ (DECR)	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19
	TOTAL CASES	CHANGE									
ASTORIA	120	5	104.3%	103	16.5%	17	115	113	105	105	111
ST. HELENS	227	5	102.3%	243	-6.6%	(16)	222	221	235	239	241
TILLAMOOK	79	(12)	86.8%	79	0.0%	0	91	97	88	73	71
DISTRICT 1	426	(2)	99.5%	425	0.2%	1	428	431	428	417	423
ALBERTA	290	(12)	96.0%	820	-64.6%	(530)	302	302	345	635	813
SE PORTLAND	1,083	(30)	97.3%	1,006	7.7%	77	1,113	1,141	1,120	1,058	1,020
NEW MARKET	195	6	103.2%	158	23.4%	37	189	176	174	188	175
REFUGEE UNIT	54	(6)	90.0%	58	-6.9%	(4)	60	59	67	55	55
***TEEN PARENTS	49	1	102.1%	69	-29.0%	(20)	48	58	64	63	60
D2 SCHOOL TEAM	1	(9)	10.0%	123		(122)	10	150	161	155	154
ST JOHNS FAM CTR	227	6	102.7%	228	-0.4%	(1)	221	237	232	225	199
NE PTLD	366	(17)	95.6%	402	-9.0%	(36)	383	388	405	435	386
PORTLAND PROC CTR**	10	7	333.3%	9	11.1%	1	3	7	6	10	8
EAST **	1,750	(33)	98.1%	1,486	17.8%	264	1,783	1,648	1,642	1,453	1,425
GRESHAM	0	0		0		0	0	0	0	0	0
ERDC PROC CNTR	2	1	200.0%	7	-71.4%	(5)	1	0	2	7	12
FAM STABILITY/EMP	0	0		0		0	0	0	0	0	0
NORTH EMP/TRAINING	470	7	101.5%	320	46.9%	150	463	457	443	386	357
DISTRICT 2	4,497	(79)	98.3%	4,686	-4.0%	(189)	4,576	4,623	4,661	4,670	4,664
WOODBURN	156	(1)	99.4%	158	-1.3%	(2)	157	150	147	147	146
SOUTH SALEM	768	(7)	99.1%	855	-10.2%	(87)	775	806	794	794	813
NORTH SALEM	694	(8)	98.9%	729	-4.8%	(35)	702	697	681	684	702
FAM STABILITY/EMP	66	1	101.5%	69	-4.3%	(3)	65	60	64	66	64
SANTIAM CTR	142	(4)	97.3%	141	0.7%	1	146	149	143	148	140
KEIZER	359	(8)	97.8%	402	-10.7%	(43)	367	383	397	396	398
DALLAS	385	0	100.0%	418	-7.9%	(33)	385	396	396	411	414
MCMINNVILLE	513	(1)	99.8%	470	9.1%	43	514	512	501	506	502
DISTRICT 3	3,083	(28)	99.1%	3,242	-4.9%	(159)	3,111	3,153	3,123	3,152	3,179
CORVALLIS	254	(9)	96.6%	276	-8.0%	(22)	263	275	267	260	253
NEWPORT	252	7	102.9%	257	-1.9%	(5)	245	250	254	257	252
ALBANY	373	(19)	95.2%	373	0.0%	0	392	395	386	373	382
LEBANON	289	(14)	95.4%	342	-15.5%	(53)	303	322	322	323	316
DISTRICT 4	1,168	(35)	97.1%	1,248	-6.4%	(80)	1,203	1,242	1,229	1,213	1,203
SPRINGFIELD	567	7	101.3%	582	-2.6%	(15)	560	551	548	563	564
EUGENE	491	12	102.5%	412	19.2%	79	479	484	484	485	496
WEST EUGENE	554	(20)	96.5%	687	-19.4%	(133)	574	584	603	601	616
COTTAGE GROVE	194	3	101.6%	183	6.0%	11	191	186	185	182	189
FLORENCE	87	(1)	98.9%	74	17.6%	13	88	87	82	77	75
DISTRICT 5	1,893	1	100.1%	1,938	-2.3%	(45)	1,892	1,892	1,902	1,908	1,940
ROSEBURG	782	6	100.8%	756	3.4%	26	776	789	775	757	749
* S UMPQUA	0	0	#DIV/0!	0		0	0	0	0	0	0
DISTRICT 6	782	6	100.8%	756	3.4%	26	776	789	775	757	749
COOS BAY	333	(25)	93.0%	359	-7.2%	(26)	358	358	362	361	364
GOLD BEACH	61	(4)	93.8%	68	-10.3%	(7)	65	60	52	56	65
DISTRICT 7	394	(29)	93.1%	427	-7.7%	(33)	423	418	414	417	429
MEDFORD	893	13	101.5%	905	-1.3%	(12)	880	873	867	879	886
ASHLAND	150	2	101.4%	157	-4.5%	(7)	148	153	156	151	156
FS PROCESSING CTR	6	0	100.0%	7	-14.3%	(1)	6	5	8	7	6
WEST MEDFORD	0	0		0		0	0	0	0	0	0
* ROGUE FAMILY CTR	221	(7)	96.9%	246	-10.2%	(25)	228	232	232	228	226
GRANTS PASS	821	(2)	99.8%	870	-5.6%	(49)	823	806	815	825	836
CAVE JUNCTION	134	(3)	97.8%	117	14.5%	17	137	134	135	129	121
DISTRICT 8	2,225	3	100.1%	2,302	-3.3%	(77)	2,222	2,203	2,213	2,219	2,231
CONDON	12	0	100.0%	15	-20.0%	(3)	12	12	10	11	13
THE DALLES	121	(5)	96.0%	89	36.0%	32	126	127	125	115	113
HOOD RIVER	59	1	101.7%	58	1.7%	1	58	57	57	60	58
DISTRICT 9	192	(4)	98.0%	162	18.5%	30	196	196	192	186	184
BEND	142	(7)	95.3%	174	-18.4%	(32)	149	150	151	149	161
REDMOND	121	10	109.0%	97	24.7%	24	111	110	119	108	104
* LA PINE CONNEC.	78	0	100.0%	58	34.5%	20	78	79	69	72	67
PRINEVILLE	133	(2)	98.5%	116	14.7%	17	135	140	128	113	113
MADRAS	140	(7)	95.2%	151	-7.3%	(11)	147	154	148	146	153
WARM SPRINGS	134	(12)	91.8%	162	-17.3%	(28)	146	146	147	148	153
DISTRICT 10	748	(18)	97.7%	758	-1.3%	(10)	766	779	762	736	751
KLAMATH FALLS	600	(8)	98.7%	608	-1.3%	(8)	608	616	606	597	608
LAKEVIEW	33	(1)	97.1%	28	17.9%	5	34	31	30	27	29
DISTRICT 11	633	(9)	98.6%	636	-0.5%	(3)	642	647	636	624	637
PENDLETON	191	(5)	97.4%	232	-17.7%	(41)	196	194	196	192	210
HERMISTON	300	(18)	94.3%	297	1.0%	3	318	327	325	301	280
MLTN-FRWTR	72	(5)	93.5%	86	-16.3%	(14)	77	80	88	85	84
DISTRICT 12	563	(28)	95.3%	615	-8.5%	(52)	591	601	609	578	574
BAKER CITY	141	1	100.7%	143	-1.4%	(2)	140	141	142	146	132
LAGRANDE	207	1	100.5%	212	-2.4%	(5)	206	200	195	201	213
ENTERPRISE	37	0	100.0%	37	0.0%	0	37	39	37	37	37
DISTRICT 13	385	2	100.5%	392	-1.8%	(7)	383	380	374	384	382
JOHN DAY	23	1	104.5%	29	-20.7%	(6)	22	24	26	28	27
BURNS	25	(5)	83.3%	36	-30.6%	(11)	30	32	32	27	34
ONTARIO	341	(6)	98.3%	358	-4.7%	(17)	347	351	363	357	350
DISTRICT 14	389	(10)	97.5%	423	-8.0%	(34)	399	407	421	412	411
OREGON CITY	496	0	100.0%	496	0.0%	0	496	504	502	496	499
N CLACKAMAS	675	2	100.3%	660	2.3%	15	673	686	686	688	683
DISTRICT 15	1,171	2	100.2%	1,156	1.3%	15	1,169	1,190	1,188	1,184	1,182
BEAVERTON	630	(14)	97.8%	613	2.8%	17	644	651	689	679	676
HILLSBORO	463	(13)	97.3%	520	-11.0%	(57)	476	484	475	488	492
TIGARD	333	0	100.0%	360	-7.5%	(27)	333	334	329	330	346
WA CO PROC CENTER	0	0	0.0%	1	-100.0%	(1)	0	0	1	0	0
DISTRICT 16	1,426	(27)	98.1%	1,494	-4.6%	(68)	1,453	1,469	1,494	1,497	1,514
STATE TOTAL	19,975	(255)	98.7%	20,660	-3.3%	(685)	20,230	20,420	20,421	20,354	20,453

* Satellite Branches, Outstationed Workers

** This count includes 0 TANF-Basic cases and 0 TANF UN cases from Branch 5503.

***TEEN PARENTS Data separated for statistical purposes only.

**** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

STATE OF OREGON CLIENTS ENTERING EMPLOYMENT - MARCH 2020

	TOTAL PLCMTS ***	TOTAL TANF CASELOAD	% PLACED	TANF PLACEMENTS PREVIOUS MONTHS				
				Feb-20	Jan-20	Dec-19	Nov-19	Oct-19
ASTORIA	2	120	1.67%	3	2	0	2	1
ST. HELENS	2	227	0.88%	0	2	2	2	3
TILLAMOOK	4	79	5.06%	2	6	1	2	4
DISTRICT 1	8	426	1.88%	5	10	3	6	8
ALBERTA	5	290	1.72%	8	6	6	7	11
SOUTHEAST PTLD	14	1,083	1.29%	19	18	17	27	26
NEW MARKET THEATRE	2	195	1.03%	0	2	4	2	4
REFUGEE UNIT	3	54	5.56%	10	10	5	9	8
**TEEN PARENTS	1	49	2.04%	8	1	4	3	3
D2 SCHOOL TEAM	0	1	0.00%	0	4	0	4	2
ST JOHNS FAM CTR	2	227	0.88%	8	7	6	6	11
NORTHEAST PTLD	12	366	3.28%	11	16	14	28	17
PORTLAND PROC CTR***	0	10	0.00%	0	0	0	0	0
EAST	38	1,750	2.17%	49	44	54	64	46
GRESHAM	0	0		0	0	0	0	0
ERDC PROC CENTER	0	2	0.00%	0	0	0	0	0
FAM STABILITY/EMP	0	0		0	0	0	0	0
NEAT	7	470	1.49%	9	16	15	10	6
DISTRICT 2	84	4,497	1.87%	122	124	125	160	134
WOODBURN	6	156	3.85%	8	6	3	8	5
SOUTH SALEM	12	768	1.56%	13	18	12	18	14
NORTH SALEM	7	694	1.01%	13	9	10	16	14
FAM STABILITY/EMP	1	66	1.52%	1	2	0	2	1
SANTIAM CENTER	1	142	0.70%	1	3	6	7	4
KEIZER	8	359	2.23%	6	2	13	16	14
DALLAS	11	385	2.86%	8	8	4	20	25
MCMINNVILLE	5	513	0.97%	16	8	7	13	13
DISTRICT 3	51	3,083	1.65%	66	56	55	100	90
CORVALLIS	2	254	0.79%	2	5	3	9	2
NEWPORT	5	252	1.98%	10	5	7	7	4
ALBANY	12	373	3.22%	4	0	8	11	7
LEBANON	7	289	2.42%	1	0	1	3	5
DISTRICT 4	26	1,168	2.23%	17	10	19	30	18
SPRINGFIELD	21	567	3.70%	23	21	26	29	28
EUGENE	13	491	2.65%	23	13	12	28	27
WEST EUGENE	23	554	4.15%	16	17	25	17	28
COTTAGE GROVE	8	194	4.12%	6	5	5	4	9
FLORENCE	3	87	3.45%	2	6	1	7	5
DISTRICT 5	68	1,893	3.59%	70	62	69	85	97
ROSEBURG	5	782	0.64%	10	5	5	4	11
* S UMPQUA	0	0		0	0	0	0	0
DISTRICT 6	5	782	0.64%	10	5	5	4	11
COOS BAY	9	333	2.70%	8	7	9	11	9
GOLD BEACH	1	61	1.64%	1	2	4	3	3
DISTRICT 7	10	394	2.54%	9	9	13	14	12
MEDFORD	21	893	2.35%	21	17	23	24	13
ASHLAND	3	150	2.00%	5	2	0	2	3
FS PROCESSING CTR	0	6	0.00%	0	0	0	0	0
WEST MEDFORD	0	0		0	0	0	0	0
* ROGUE FAMILY CTR	4	221	1.81%	5	7	12	11	7
GRANTS PASS	24	821	2.92%	20	21	22	31	36
CAVE JUNCTION	3	134	2.24%	3	2	2	2	4
DISTRICT 8	55	2,225	2.47%	54	49	59	70	63
CONDON	0	12	0.00%	0	0	0	0	0
THE DALLES	1	121	0.83%	0	0	0	0	1
HOOD RIVER	0	59	0.00%	0	0	0	0	0
DISTRICT 9	1	192	0.52%	0	0	0	0	1
BEND	4	142	2.82%	9	9	3	8	10
REDMOND	4	121	3.31%	2	2	4	3	5
* LA PINE	0	78	0.00%	0	2	1	2	1
PRINEVILLE	2	133	1.50%	4	0	2	3	3
MADRAS	3	140	2.14%	4	3	5	3	3
WARM SPRINGS	1	134	0.75%	6	2	1	4	5
DISTRICT 10	14	748	1.87%	25	18	16	23	27
KLAMATH FALLS	11	600	1.83%	10	11	17	17	19
LAKEVIEW	0	33	0.00%	0	0	0	1	1
DISTRICT 11	11	633	1.74%	10	11	17	18	20
PENDLETON	8	191	4.19%	5	3	6	4	7
HERMISTON	9	300	3.00%	6	3	4	10	8
MLTN-FRWTR	1	72	1.39%	8	0	4	5	3
DISTRICT 12	18	563	3.20%	19	6	14	19	18
BAKER CITY	4	141	2.84%	4	3	3	2	7
LAGRANDE	3	207	1.45%	1	2	0	2	3
ENTERPRISE	0	37	0.00%	2	1	1	3	1
DISTRICT 13	7	385	1.82%	7	6	4	7	11
JOHN DAY	11	23	47.83%	0	1	0	3	0
BURNS	0	25	0.00%	0	0	0	0	1
ONTARIO	0	341	0.00%	13	7	6	10	9
DISTRICT 14	11	389	2.83%	13	8	6	13	10
OREGON CITY	9	496	1.81%	21	19	17	20	16
N CLACKAMAS	17	675	2.52%	16	5	20	38	34
DISTRICT 15	26	1,171	2.22%	37	24	37	58	50
BEAVERTON	18	630	2.86%	17	15	23	26	26
HILLSBORO	14	463	3.02%	19	18	23	22	33
TIGARD	12	333	3.60%	17	15	6	26	19
WA CO PROC CENTER	0	0		0	0	0	0	0
DISTRICT 16	44	1,426	3.09%	53	48	52	74	78
STATE TOTAL	439	19,975	2.20%	517	446	494	681	648

* Satellite Branches, Outstationed Workers

**Teen parent data in SDA 2 are separated for statistical purposes only.

***As of May 1, 2014 The criteria for reporting total placements changed. See Appendix.

**** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

MONTHLY DISTRICT TANF/JOB PERFORMANCE

MARCH 1, 2020 - MARCH 31, 2020

DISTRICT	# OF JOBS MAND PARTICIPANTS	% OF STATE	# MANDATORY WITH PARTICIPATION MET	% OF STATE	WORKSITE SLOTS FILLED	% OF STATE	TOTAL PLACEMENTS	% OF STATE	# PLACEMENTS LEADING TO CLOSURE	% OF STATE	JOBS PLUS SLOTS FILLED	% OF STATE	2017-2019 JOBS BUDGET	% OF TOTAL JOBS BUDGET	AVG PERF % OF STATE	PERFORMANCE INVESTMENT RATIO	PERFORM INVESTMENT STATUS
1	209	2.33%	1	0.22%	0	0.00%	8	1.82%	7	1.77%	1	1.27%	\$ 798,964	1.58%	1.01%	64.38%	-35.62%
2	1,850	20.65%	110	24.28%	64	16.71%	84	19.09%	76	19.19%	12	15.19%	\$ 13,919,069	27.45%	18.89%	68.82%	-31.18%
3	1,343	14.99%	50	11.04%	83	21.67%	51	11.59%	50	12.63%	20	25.32%	\$ 7,127,660	14.06%	16.45%	117.00%	17.00%
4	542	6.05%	26	5.74%	41	10.70%	26	5.91%	24	6.06%	3	3.80%	\$ 2,716,527	5.36%	6.44%	120.24%	20.24%
5	900	10.04%	62	13.69%	48	12.53%	68	15.45%	57	14.39%	18	22.78%	\$ 4,817,383	9.50%	15.77%	165.98%	65.98%
6	403	4.50%	11	2.43%	7	1.83%	5	1.14%	5	1.26%	1	1.27%	\$ 1,800,000	3.55%	1.58%	44.62%	-55.38%
7	153	1.71%	9	1.99%	39	10.18%	10	2.27%	8	2.02%	6	7.59%	\$ 1,082,058	2.13%	4.81%	225.45%	125.45%
8	1,109	12.38%	68	15.01%	13	3.39%	56	12.73%	49	12.37%	7	8.86%	\$ 6,193,991	12.22%	10.47%	85.73%	-14.27%
9	105	1.17%	5	1.10%	5	1.31%	1	0.23%	1	0.25%	0	0.00%	\$ 300,000	0.59%	0.58%	97.65%	-2.35%
10	313	3.49%	14	3.09%	11	2.87%	14	3.18%	12	3.03%	3	3.80%	\$ 1,940,375	3.83%	3.19%	83.47%	-16.53%
11	282	3.15%	12	2.65%	10	2.61%	11	2.50%	11	2.78%	2	2.53%	\$ 900,000	1.78%	2.61%	147.25%	47.25%
12	212	2.37%	7	1.55%	7	1.83%	18	4.09%	18	4.55%	3	3.80%	\$ 1,191,754	2.35%	3.16%	134.49%	34.49%
13	177	1.98%	9	1.99%	10	2.61%	7	1.59%	4	1.01%	0	0.00%	\$ 797,180	1.57%	1.44%	91.57%	-8.43%
14	138	1.54%	9	1.99%	2	0.52%	11	2.50%	11	2.78%	0	0.00%	\$ 584,171	1.15%	1.56%	135.16%	35.16%
15	610	6.81%	17	3.75%	39	10.18%	26	5.91%	26	6.57%	3	3.80%	\$ 2,586,512	5.10%	6.04%	118.43%	18.43%
16	614	6.85%	43	9.49%	4	1.04%	44	10.00%	37	9.34%	0	0.00%	\$ 3,945,437	7.78%	5.98%	76.80%	-23.20%
STATE	8,960	100%	453	100%	383	100%	440	100%	396	100%	79	100%	\$ 50,701,081	100.00%	100.00%	100.00%	0.00%

JOBS Mandatory Participants includes 2 cases, but not 82, Incap or SFP cases or JPI SNAP cases.

Worksite slots filled = SW and WE

Average Performance Percent = The average percentage of the District percentages for each of the five performance areas (# of JOBS Mandatory participants with participation met, worksite slots filled, # of actual placements, # of placements leading to closure, and JOBS Plus slots filled)

2015-2017 JOBS budget = District contracts and support services budgets combined

Performance/Investment Ratio as a % - Displays how the District performance compares to the JOBS investment. (The percentage of the JOBS budget compared to the average percentages for the five performance areas)

Performance/Investment Status - Displays how the District performance ratio compares to 100% of the performance level

YEAR TO DATE DISTRICT TANF/JOBS PERFORMANCE

JULY 1, 2019 - JUNE 30, 2020

DISTRICT	# OF JOBS MAND PARTICIPANTS	% OF STATE	# MANDATORY WITH PARTICIPATION MET	% OF STATE	WORKSITE SLOTS FILLED	% OF STATE	TOTAL PLACEMENTS	% OF STATE	# PLACEMENTS LEADING TO CLOSURE	% OF STATE	JOBS PLUS SLOTS FILLED	% OF STATE	2017-2019 JOBS BUDGET	% OF TOTAL JOBS BUDGET	AVG PERF % OF STATE	PERFORMANCE INVESTMENT RATIO	PERFORM INVESTMENT STATUS
1	1,878	2.32%	55	0.97%	30	0.71%	81	1.56%	70	1.51%	11	1.21%	\$ 798,964	1.58%	1.19%	75.82%	-24.18%
2	17,102	21.11%	1,463	25.92%	745	17.75%	1,148	22.13%	1,003	21.63%	180	19.87%	\$ 13,919,069	27.45%	21.46%	78.16%	-21.84%
3	12,429	15.34%	664	11.76%	611	14.56%	708	13.65%	662	14.27%	201	22.19%	\$ 7,127,660	14.06%	15.29%	108.73%	8.73%
4	4,894	6.04%	312	5.53%	518	12.34%	197	3.80%	175	3.77%	44	4.86%	\$ 2,716,527	5.36%	6.06%	113.09%	13.09%
5	8,068	9.96%	526	9.32%	514	12.25%	719	13.86%	622	13.41%	130	14.35%	\$ 4,817,383	9.50%	12.64%	133.00%	33.00%
6	3,447	4.26%	150	2.66%	69	1.64%	63	1.21%	60	1.29%	18	1.99%	\$ 1,800,000	3.55%	1.76%	49.55%	-50.45%
7	1,505	1.86%	102	1.81%	410	9.77%	121	2.33%	106	2.29%	60	6.62%	\$ 1,082,058	2.13%	4.56%	213.81%	113.81%
8	9,726	12.01%	922	16.33%	141	3.36%	601	11.58%	525	11.32%	95	10.49%	\$ 6,193,991	12.22%	10.62%	86.90%	-13.10%
9	840	1.04%	21	0.37%	21	0.50%	3	0.06%	3	0.06%	0	0.00%	\$ 300,000	0.59%	0.20%	33.63%	-66.37%
10	2,677	3.30%	160	2.83%	113	2.69%	177	3.41%	169	3.64%	16	1.77%	\$ 1,940,375	3.83%	2.87%	74.98%	-25.02%
11	2,454	3.03%	122	2.16%	140	3.34%	159	3.06%	150	3.23%	49	5.41%	\$ 900,000	1.78%	3.44%	193.84%	93.84%
12	2,010	2.48%	146	2.59%	106	2.53%	142	2.74%	132	2.85%	22	2.43%	\$ 1,191,754	2.35%	2.62%	111.66%	11.66%
13	1,480	1.83%	92	1.63%	111	2.64%	77	1.48%	59	1.27%	9	0.99%	\$ 797,180	1.57%	1.60%	102.07%	2.07%
14	1,280	1.58%	64	1.13%	25	0.60%	101	1.95%	94	2.03%	1	0.11%	\$ 584,171	1.15%	1.16%	100.91%	0.91%
15	5,498	6.79%	270	4.78%	604	14.39%	336	6.48%	316	6.81%	53	5.85%	\$ 2,586,512	5.10%	7.66%	150.21%	50.21%
16	5,719	7.06%	576	10.20%	39	0.93%	555	10.70%	492	10.61%	17	1.88%	\$ 3,945,437	7.78%	6.86%	88.19%	-11.81%
STATE	81,007	100%	5,645	100%	4,197	100%	5,188	100%	4,638	100%	906	100%	\$ 50,701,081	100.00%	100.00%	100.00%	0.00%

JOBS Mandatory Participants include Prg 2 cases, but Not Prg 82, SFP or JPI cases

Worksite slots filled = SW and WE

Average Performance Percent = The average percentage of the District percentages for each of the five performance areas (# of JOBS Mandatory participants with participation met, worksite slots filled, # of actual placements, # of placements leading to closure, and JOBS Plus slots filled)

2015-2017 JOBS budget = District contracts and support services budgets combined

Performance/Investment Ratio as a % - Displays how the District performance compares to the JOBS investment. (The percentage of the JOBS budget compared to the average percentages for the five performance areas)

Performance/Investment Status - Displays how the District performance ratio compares to 100% of the performance level

TANF ONE-PARENT PROGRAM, CASELOADS AND PERSONS -MARCH 2020

	Mar-20 CHILDREN	Mar-20 ADULTS	Mar-20 CASES**	ONE-PARENT PROGRAM, PRIOR MONTHS											
				Feb-20	Jan-20	Dec-19	Nov-19	Sep-19	Sep-19	Aug-19	Jul-19	Jun-19	May-19	Apr-19	
ASTORIA	152	74	100	102	101	95	93	99	96	94	92	92	86	83	
ST. HELENS	319	157	198	194	191	206	204	211	222	219	215	199	201	199	
TILLAMOOK	124	52	71	82	84	75	65	64	68	70	75	82	82	72	
DISTRICT 1	595	283	369	378	376	376	362	374	386	383	382	373	369	354	
ALBERTA	364	201	266	279	283	324	588	752	745	762	760	774	765	756	
SOUTHEAST PTLD	1,714	668	947	977	998	985	935	892	893	878	880	902	900	889	
NEW MARKET	223	138	159	154	146	144	157	149	142	136	134	123	126	111	
REFUGEE UNIT	29	27	15	21	18	22	17	19	19	21	26	29	25	23	
***TEEN PARENTS	50	41	44	45	55	62	60	58	62	64	65	65	65	66	
D2 SCHOOL TEAM	2	1	1	9	130	135	131	130	116	118	108	106	110	119	
ST JOHNS FAM CTR	356	147	210	202	215	210	206	183	208	209	201	190	185	191	
NORTHEAST PTLD	535	260	335	346	353	368	389	345	368	373	362	349	331	311	
PORTLAND PROC CTR****	12	8	7	1	5	5	9	7	4	4	6	7	6	9	
EAST	2,595	989	1,531	1,570	1,455	1,446	1,259	1,224	1,245	1,268	1,289	1,249	1,226	1,248	
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ERDC PROC CENTER	1	1	2	1	0	2	7	12	7	7	7	10	8	5	
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NORTH EMP/TRAINING	822	239	427	419	406	396	346	320	275	278	290	315	327	325	
DISTRICT 2	6,703	2,720	3,944	4,024	4,064	4,099	4,104	4,091	4,084	4,118	4,128	4,119	4,074	4,053	
WOODBURN	256	96	135	134	128	128	131	131	128	133	140	143	152	147	
SOUTH SALEM	1,236	440	670	678	707	699	706	721	735	747	756	775	777	793	
NORTH SALEM	1,244	381	613	616	614	592	595	610	611	612	616	607	593	602	
FAM STABILITY/EMP	102	54	61	60	56	57	60	58	56	57	64	66	64	66	
SANTIAM CENTER	189	91	118	123	129	133	134	127	130	130	121	126	130	129	
KEIZER	587	222	321	322	345	362	356	354	346	347	348	358	346	330	
DALLAS	542	239	320	329	343	340	350	352	351	352	363	346	340	338	
MCMINNVILLE	774	364	459	463	461	445	447	446	433	419	417	413	416	418	
DISTRICT 3	4,930	1,887	2,697	2,725	2,783	2,756	2,779	2,799	2,790	2,797	2,825	2,834	2,818	2,823	
CORVALLIS	371	171	225	235	247	238	231	226	231	243	244	245	254	252	
NEWPORT	348	166	209	205	206	203	211	206	211	205	207	212	210	205	
ALBANY	496	214	317	331	334	335	321	335	335	334	330	315	300	297	
LEBANON	397	181	242	254	270	276	283	267	274	280	285	286	275	266	
DISTRICT 4	1,612	732	993	1,025	1,057	1,052	1,046	1,034	1,051	1,062	1,066	1,058	1,039	1,020	
SPRINGFIELD	780	343	481	479	467	473	487	493	478	491	500	517	505	516	
EUGENE	689	326	430	422	429	427	429	434	420	396	366	362	367	359	
WEST EUGENE	774	378	488	504	507	527	526	538	541	577	602	586	597	592	
COTTAGE GROVE	269	121	163	161	159	157	151	155	153	156	153	149	152	152	
FLORENCE	115	47	70	73	75	75	69	69	68	67	66	68	71	70	
DISTRICT 5	2,627	1,215	1,632	1,639	1,637	1,659	1,662	1,689	1,660	1,687	1,687	1,682	1,692	1,689	
ROSEBURG	1,057	572	663	652	663	652	637	631	624	640	638	627	645	635	
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 6	1,057	572	663	652	663	652	637	631	624	640	638	627	645	635	
COOS BAY	463	187	283	305	305	312	314	321	309	311	306	308	305	296	
GOLD BEACH	92	47	53	58	54	44	47	55	60	53	56	54	54	50	
DISTRICT 7	555	234	336	363	359	356	361	376	369	364	362	362	359	346	
MEDFORD	1,252	587	753	751	754	763	771	772	766	773	790	796	796	781	
ASHLAND	193	88	119	120	122	126	123	128	124	129	137	141	138	124	
FS PROCESSING CTR	6	4	4	6	5	7	6	5	7	4	6	6	5	5	
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
* ROGUE FAM CTR	326	131	183	186	190	186	187	192	194	205	207	207	204	200	
GRANTS PASS	1,123	558	678	681	666	682	688	698	708	726	718	721	716	699	
CAVE JUNCTION	188	84	106	107	107	114	105	97	97	94	93	90	91	95	
DISTRICT 8	3,088	1,452	1,843	1,851	1,844	1,878	1,880	1,892	1,896	1,931	1,951	1,961	1,950	1,904	
CONDON	23	6	10	10	10	9	10	12	15	13	13	12	11	11	
THE DALLES	172	81	102	106	104	106	99	94	88	79	78	81	74	78	
HOOD RIVER	84	40	48	47	46	48	53	51	54	52	54	52	50	50	
DISTRICT 9	279	127	160	163	160	163	162	157	157	144	145	145	135	139	
BEND	198	88	128	135	136	137	139	149	145	150	161	158	151	151	
REDMOND	181	79	104	91	93	103	96	94	93	87	87	92	99	91	
* LA PINE	103	54	65	66	67	59	65	57	52	54	52	53	51	52	
PRINEVILLE	186	89	111	113	121	112	98	100	104	100	95	91	89	96	
MADRAS	226	81	121	125	128	122	124	131	126	133	129	126	130	123	
WARM SPRINGS	196	70	105	115	114	118	122	122	126	127	131	117	115	110	
DISTRICT 10	1,090	461	634	645	659	651	644	653	646	651	655	637	635	623	
KLAMATH FALLS	798	358	465	474	483	488	486	492	472	495	475	464	468	470	
LAKEVIEW	40	16	26	27	24	24	20	21	22	22	22	24	27	23	
DISTRICT 11	838	374	491	501	507	512	506	513	494	517	497	488	495	493	
PENDLETON	271	129	165	171	172	177	175	188	196	204	209	196	186	197	
HERMISTON	488	154	253	267	274	271	255	237	252	252	262	258	252	249	
MLTN-FRWTR	99	39	59	60	63	71	70	70	75	73	69	70	66	70	
DISTRICT 12	858	322	477	498	509	519	500	495	523	529	540	524	504	516	
BAKER CITY	194	94	119	117	119	119	123	108	114	113	116	117	119	118	
LAGRANDE	335	119	174	174	169	162	168	179	179	178	176	182	183	174	
ENTERPRISE	48	24	32	32	32	30	30	30	32	31	30	27	27	28	
DISTRICT 13	577	237	325	323	320	311	321	317	325	322	322	326	329	320	
JOHN DAY	23	16	18	19	17	20	22	23	22	24	24	22	22	21	
BURNS	30	7	15	19	22	22	18	26	26	29	24	25	24	24	
ONTARIO	534	184	267	277	283	289	284	278	281	277	285	276	273	268	
DISTRICT 14	587	207	300	315	322	331	324	327	329	330	333	323	319	313	
OREGON CITY	703	361	442	443	456	456	446	450	450	450	449	436	439	431	
N CLACKAMAS	970	437	595	593	609	616	615	609	616	606	585	570	567	529	
DISTRICT 15	1,673	798	1,037	1,036	1,065	1,072	1,061	1,059	1,066	1,056	1,034	1,006	1,006	960	
BEAVERTON	1,000	391	555	570	574	600	590	595	564	550	523	546	536	523	
HILLSBORO	774	281	416	426	430	430	443	446	441	459	467	452	443	442	
TIGARD	487	196	267	272	274	271	270	279	295	295	290	292	290	293	
WA CO PROC CENTER	0	0	0	0	0	1	0	0	2	1	1	1	0	0	
DISTRICT 16	2,261	868	1,238	1,268	1,278	1,302	1,303	1,320	1,302	1,305	1,281	1,291	1,269	1,258	
STATE TOTAL	29,330	12,489	17,139	17,406	17,603	17,689	17,652	17,727	17,702	17,836	17,846	17,756	17,638	17,446	

* Satellite Branches, Outstationed Workers

** Raised exit limits and other TANF reinvestment policies effective 4/1/16 have an impact on TANF caseload fluctuation.

***Data separated for statistical purposes only.

**** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

TANF TWO-PARENT PROGRAM, CASELOADS AND PERSONS - MARCH 2020

	Mar-20 CHILDREN	Mar-20 ADULTS	Mar-20 CASES	TWO-PARENT PROGRAM CASES, PRIOR MONTHS											
				Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19	Aug-19	Jul-19	Jun-19	May-19	Apr-19	
401 ASTORIA	37	36	20	13	10	10	12	12	13	11	12	9	9	9	
501 ST. HELENS	54	49	29	28	29	29	35	30	29	31	27	28	30	32	
2901 TILLAMOOK	20	15	8	9	13	13	8	7	6	5	4	3	5	7	
DISTRICT 1	111	100	57	50	52	52	55	49	48	47	43	40	44	48	
701 ALBERTA	53	35	24	23	21	21	47	61	58	56	59	59	60	57	
1401 SOUTHEAST PTLD	360	158	136	136	135	135	123	128	127	135	126	120	132	141	
1402 NEW MARKET	66	57	36	35	30	30	31	26	27	26	24	21	27	26	
1404 REFUGEE UNIT	91	77	39	39	45	45	38	36	42	36	32	23	19	17	
1406 **TEEN PARENTS	5	10	5	3	2	2	3	2	3	3	4	6	9	7	
1408 D2 TEAM SCHOOL	0	0	0	1	26	26	24	24	17	19	15	18	21	21	
2601 ST JOHNS FAMILY CTR	47	13	17	19	22	22	19	16	20	25	27	26	27	28	
2801 NORTHEAST PTLD	72	39	31	37	37	37	46	41	44	48	40	42	39	35	
2803 PORTLAND PROC CTR***	10	6	3	2	1	1	1	1	0	1	3	2	1	1	
3501 EAST	512	265	219	213	196	196	194	201	203	199	197	207	209	228	
3502 GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3503 ERDC PROC CENTER	0	0	0	0	0	0	0	0	1	0	0	0	0	0	
3504 FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3505 NORTH EMP/TRAINING	95	46	43	44	47	47	40	37	32	33	30	31	34	27	
DISTRICT 2	1,311	706	553	552	562	562	566	573	574	581	557	555	578	588	
1901 WOODBURN	66	27	21	23	19	19	16	15	18	16	18	21	24	25	
2401 SOUTH SALEM	228	127	98	97	95	95	88	92	95	98	99	98	97	100	
2402 NORTH SALEM	186	87	81	86	89	89	89	92	97	102	113	105	110	113	
2403 FAM STABILITY/EMP	10	9	5	5	7	7	6	6	7	6	5	6	6	9	
2404 SANTIAM CENTER	48	36	24	23	10	10	14	13	15	18	20	24	19	20	
2405 KEIZER	82	52	38	45	35	35	40	44	47	47	53	51	46	43	
2701 DALLAS	151	94	65	56	56	56	61	62	65	66	55	51	49	53	
3601 MCMINNVILLE	115	81	54	51	56	56	59	56	57	57	53	54	45	51	
DISTRICT 3	886	513	386	386	367	367	373	380	401	410	416	410	396	414	
201 CORVALLIS	77	38	29	28	29	29	29	27	27	32	32	33	33	30	
2101 NEWPORT	80	59	43	40	51	51	46	46	44	50	49	53	58	57	
2201 ALBANY	101	68	56	61	51	51	52	47	46	48	43	41	44	40	
2202 LEBANON	108	64	48	49	46	46	40	49	53	57	58	54	46	47	
DISTRICT 4	366	229	176	178	177	177	167	169	170	187	182	181	181	174	
1101 SPRINGFIELD	189	129	86	81	75	75	76	71	74	80	82	82	78	80	
2001 EUGENE	123	91	61	57	57	57	56	62	54	50	46	50	47	48	
2002 WEST EUGENE	131	104	66	70	76	76	75	78	77	73	84	91	102	96	
2003 COTTAGE GROVE	58	49	31	30	28	28	31	34	34	26	30	33	33	32	
3201 FLORENCE	33	20	17	15	7	7	8	6	6	8	8	9	9	11	
DISTRICT 5	534	393	261	253	243	243	246	251	245	237	250	265	269	267	
1001 ROSEBURG	216	195	119	124	123	123	120	118	106	113	117	111	115	123	
1002 * S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 6	216	195	119	124	123	123	120	118	106	113	117	111	115	123	
601 COOS BAY	106	65	50	53	50	50	47	43	43	47	52	52	53	55	
801 GOLD BEACH	13	15	8	7	8	8	9	10	8	8	12	11	11	11	
DISTRICT 7	119	80	58	60	58	58	56	53	51	55	64	63	64	66	
1501 MEDFORD	273	217	140	129	104	104	108	114	128	132	114	120	117	127	
1502 ASHLAND	64	51	31	28	30	30	28	28	28	24	20	24	25	30	
1503 FS PROCESSING CTR	2	4	2	0	1	1	1	1	0	1	1	0	1	0	
1504 WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1505 * ROGUE FAMILY CTR	81	66	38	42	46	46	41	34	36	37	39	42	38	44	
1701 GRANTS PASS	265	238	143	142	133	133	137	138	145	156	154	140	141	147	
1702 CAVE JUNCTION	52	43	28	30	21	21	24	24	24	22	24	23	21	21	
DISTRICT 8	737	619	382	371	335	335	339	339	361	372	352	349	343	369	
1202 CONDON	4	3	2	2	1	1	1	1	1	1	2	2	2	2	
3301 THE DALLES	45	30	19	20	19	19	16	19	17	16	11	11	13	16	
3302 HOOD RIVER	18	17	11	11	9	9	7	7	5	5	4	6	7	7	
DISTRICT 9	67	50	32	33	29	29	24	27	23	22	17	19	22	25	
901 BEND	34	18	14	14	14	14	10	12	13	12	13	18	18	15	
902 REDMOND	48	20	17	20	16	16	12	10	8	10	11	14	17	14	
903 * LA PINE CONNECTION	31	21	13	12	10	10	7	10	10	6	6	9	8	8	
1601 PRINEVILLE	37	30	22	22	16	16	15	13	15	19	21	27	24	21	
1602 MADRAS	44	18	19	22	26	26	22	22	22	21	22	25	30	33	
1603 WARM SPRINGS	81	39	29	31	29	29	26	31	28	29	31	33	32	32	
DISTRICT 10	275	146	114	121	111	111	92	98	96	97	104	126	129	123	
1801 KLAMATH FALLS	280	200	135	134	118	118	111	116	126	124	133	131	137	126	
1802 LAKEVIEW	12	9	7	7	6	6	7	8	9	9	7	8	5	5	
DISTRICT 11	292	209	142	141	124	124	118	124	135	133	140	139	142	131	
3001 PENDLETON	47	46	26	25	19	19	17	22	20	20	23	23	22	22	
3003 HERMISTON	111	43	47	51	54	54	46	43	40	39	35	42	42	48	
3004 MLTN-FRWTR	24	17	13	17	17	17	15	14	14	14	17	17	18	22	
DISTRICT 12	182	106	86	93	90	90	78	79	74	73	75	82	82	92	
101 BAKER CITY	49	40	22	23	23	23	23	24	25	30	27	23	24	20	
3101 LAGRANDE	71	46	33	32	33	33	33	34	36	36	36	39	39	38	
3102 ENTERPRISE	15	4	5	5	7	7	7	7	6	5	7	8	7	7	
DISTRICT 13	135	90	60	60	63	63	63	65	67	71	70	70	70	65	
1201 JOHN DAY	7	10	5	3	6	6	6	4	6	6	5	4	5	6	
1301 BURNS	20	14	10	11	10	10	9	8	8	8	12	12	11	10	
2301 ONTARIO	169	101	74	70	74	74	73	72	73	74	72	75	77	82	
DISTRICT 14	196	125	89	84	90	90	88	84	87	88	89	91	93	98	
302 OREGON CITY	117	85	54	53	46	46	50	49	46	46	47	50	55	51	
303 N CLACKAMAS	155	123	80	80	70	70	73	74	80	75	75	80	77	77	
DISTRICT 15	272	208	134	133	116	116	123	123	126	121	122	130	132	128	
3401 BEAVERTON	157	102	75	74	89	89	89	81	95	94	92	89	87	88	
3402 HILLSBORO	118	56	47	50	45	45	45	46	46	46	53	57	52	57	
3403 TIGARD	139	91	66	61	58	58	60	67	68	69	69	66	70	70	
3404 WA CO PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 16	414	249	188	185	192	192	194	194	209	209	214	212	209	215	
STATE TOTAL	6,113	4,018	2,837	2,824	2,732	2,732	2,702	2,726	2,773	2,816	2,812	2,843	2,869	2,926	

* Satellite Branches, Outstationed Workers

**Data separated for statistical purposes only.

*** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

STATE FAMILY PRE-SSI/SSDI CASELOAD - MARCH 2020

	Mar-20 CHILDREN	Mar-20 ADULTS	Mar-20 CASES	PRE-SSI/SSDI CASES, PRIOR MONTHS											
				Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19	Aug-19	Jul-19	Jun-19	May-19	Apr-19	
ASTORIA	3	4	3	3	3	3	3	2	2	2	2	1	1	1	
ST. HELENS	4	5	3	4	4	5	5	4	5	5	5	6	6	5	
TILLAMOOK	1	1	1	1	1	1	1	1	1	1	1	1	0	1	
DISTRICT 1	8	10	7	8	8	9	9	7	8	8	8	8	7	7	
ALBINA	2	1	1	1	1	2	16	16	18	19	21	22	25	29	
SOUTHEAST PTLD	12	8	8	11	7	6	1	1	3	4	3	3	2	2	
NEW MARKET	1	1	1	1	0	0	0	0	0	0	0	0	0	0	
REFUGEE UNIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
**TEEN PARENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D2 SCHOOL TEAM	0	0	0	0	2	2	2	2	4	4	4	4	3	3	
ST JOHNS FAMILY CTR	2	1	1	2	2	2	2	2	2	2	2	2	1	1	
NORTHEAST PTLD	4	2	2	2	3	2	1	1	1	0	0	0	0	0	
PORTLAND PROC CTR***	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
EAST	11	8	8	7	6	4	0	0	0	0	0	0	0	0	
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ERDC PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NORTH EMP/TRAINING	11	6	6	5	5	3	0	0	0	0	0	0	0	0	
DISTRICT 2	43	27	27	29	26	21	22	22	28	29	30	31	31	35	
WOODBURN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
SOUTH SALEM	1	1	1	1	2	4	4	4	4	4	5	5	5	5	
NORTH SALEM	4	3	3	3	3	3	4	4	4	5	5	5	4	4	
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SANTIAM CENTER	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
KEIZER	1	2	2	2	2	2	2	2	3	4	4	5	6	6	
DALLAS	1	1	1	1	1	1	1	1	1	1	1	1	2	3	
MCMINNVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 3	9	9	9	9	10	12	13	13	14	16	17	18	19	20	
CORVALLIS	6	3	4	4	4	3	3	3	3	4	4	4	4	4	
NEWPORT	2	1	1	2	3	3	3	3	4	4	4	5	5	6	
ALBANY	6	6	4	2	2	3	2	2	1	2	4	4	4	4	
LEBANON	7	4	4	4	4	5	7	7	7	8	8	7	5	6	
DISTRICT 4	21	14	13	12	13	14	15	15	15	18	20	20	18	20	
SPRINGFIELD	19	11	8	8	10	13	13	11	16	17	18	18	20	20	
EUGENE	12	10	9	10	11	11	11	12	12	9	9	9	10	13	
WEST EUGENE	33	24	22	21	19	20	21	24	25	23	23	24	24	23	
COTTAGE GROVE	3	3	3	3	3	2	2	2	2	1	1	1	1	2	
FLORENCE	2	2	2	2	2	2	2	2	2	1	3	3	3	4	
DISTRICT 5	69	50	44	44	45	48	49	51	57	51	54	55	58	62	
ROSEBURG	6	7	6	6	7	7	7	8	10	10	12	13	13	13	
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 6	6	7	6	6	7	7	7	8	10	10	12	13	13	13	
COOS BAY	7	4	3	2	2	2	2	3	3	3	3	4	4	4	
GOLD BEACH	2	1	1	1	1	1	1	1	1	1	1	1	1	1	
DISTRICT 7	9	5	4	3	3	3	3	4	4	4	4	5	5	5	
MEDFORD	6	8	7	5	6	9	7	7	5	6	5	6	6	7	
ASHLAND	6	6	4	5	5	5	5	5	5	5	5	5	6	6	
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
* ROGUE FAMILY CTR	10	8	7	7	8	8	6	6	5	4	4	4	5	5	
GRANTS PASS	29	18	16	18	20	21	21	22	23	21	21	19	19	20	
CAVE JUNCTION	5	3	3	3	3	2	4	5	5	4	4	4	5	6	
DISTRICT 8	56	43	37	38	42	45	43	45	43	40	39	38	41	44	
CONDON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
THE DALLES	2	2	2	2	2	2	2	2	2	2	2	2	2	3	
HOOD RIVER	1	1	1	1	1	2	2	2	1	2	1	1	1	1	
DISTRICT 9	3	3	3	3	3	4	4	4	3	4	3	3	3	4	
BEND	2	3	3	3	3	4	3	3	2	3	3	3	3	3	
REDMOND	7	4	4	4	3	3	3	3	3	4	4	3	2	2	
* LA PINE CONNECTION	1	1	1	1	1	2	2	2	1	1	2	2	2	1	
PRINEVILLE	0	0	0	1	1	1	1	1	1	1	1	1	0	1	
MADRAS	6	5	3	2	2	2	2	3	3	3	3	3	4	4	
WARM SPRINGS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 10	16	13	11	11	10	12	11	12	10	12	13	12	11	11	
KLAMATH FALLS	11	6	6	6	5	5	6	6	7	6	6	6	5	6	
LAKEVIEW	14	10	9	9	9	9	10	10	9	9	10	9	9	10	
DISTRICT 11	25	16	15	15	14	14	16	16	16	15	16	15	14	16	
PENDLETON	2	1	1	1	0	0	0	0	0	0	0	0	2	1	
HERMISTON	1	1	1	1	1	0	1	1	2	1	3	3	3	3	
MLTN-FRWTR	3	2	2	2	2	2	2	3	3	2	3	3	3	2	
DISTRICT 12	6	4	4	4	3	2	3	4	5	3	6	6	8	6	
BAKER CITY	0	0	0	1	1	2	2	2	1	1	1	1	1	1	
LAGRANDE	4	3	2	2	2	1	0	0	0	0	1	1	1	1	
ENTERPRISE	3	2	1	2	1	1	1	1	1	3	1	1	1	1	
DISTRICT 13	7	5	3	5	4	4	3	3	2	4	3	3	3	3	
JOHN DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BURNS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ONTARIO	8	4	4	4	4	3	0	0	0	1	1	2	2	2	
DISTRICT 14	8	4	4	4	4	3	0	0	0	1	1	2	2	2	
OREGON CITY	1	1	1	1	2	2	3	3	3	5	5	5	5	5	
N CLACKAMAS	1	1	1	1	2	2	4	4	3	2	2	2	3	3	
DISTRICT 15	2	2	2	2	4	4	7	7	6	7	7	7	8	8	
BEAVERTON	13	9	8	9	11	13	14	14	10	1	12	10	10	9	
HILLSBORO	11	8	7	6	5	4	5	4	5	12	5	5	5	6	
TIGARD	3	2	2	3	3	4	3	4	5	5	5	6	5	3	
WA CO PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 16	27	19	17	18	19	21	22	22	20	18	22	21	20	18	
STATE TOTAL	315	231	206	211	215	223	227	233	241	240	255	257	261	274	

* Satellite Branches, Outstationed Workers

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STATE OF OREGON EMPLOYMENT-RELATED DAY CARE CASELOADS - MARCH 2020

	TOTAL		CASE CHG. FROM PRIOR MO.	JOBS PLUS		CASE CHG. FROM PRIOR MO.	HISTORY OF TOTAL CASELOADS						
	CHILDREN IN CARE	CASES		INCLUDED IN TOTAL			Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19	Aug-19
				CHILDREN	CASES								
ASTORIA	78	41	1	0	0	0	40	36	39	43	51	57	65
ST. HELENS	164	88	2	0	0	0	86	94	95	98	100	100	91
TILLAMOOK	30	18	(1)	0	0	0	19	17	17	17	16	16	19
DISTRICT 1	272	147	2	0	0	0	145	147	151	158	167	173	175
ALBINA	30	17	(1)	0	0	0	18	17	26	40	37	30	26
SOUTHEAST PTLD	164	79	0	2	1	(1)	79	70	72	69	59	52	46
NEW MARKET	6	5	(2)	0	0	0	7	8	8	8	13	8	9
REFUGEE UNIT	0	0	(1)	0	0	0	1	2	2	2	3	2	2
**TEEN PARENTS	3	2	0	0	0	0	2	2	1	2	2	3	1
D2 SCHOOL TEAM	0	0	0	0	0	0	0	5	6	5	4	3	3
ST JOHNS FAM CTR	2,916	1,509	4	0	0	0	1,505	1,513	12	14	20	20	18
NORTHEAST PTLD	34	23	(2)	2	1	0	25	28	30	31	24	26	32
PORTLAND PROC CTR***	17	5	(4)	0	0	0	9	13	13	11	11	8	6
EAST	239	129	(6)	3	3	(2)	135	122	128	144	122	108	107
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0
ERDC PROC CENTER	28	16	(8)	0	0	0	24	28	1,534	1,565	1,601	1,589	1,665
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTH EMP/TRAIN	28	11	0	4	2	0	11	11	13	16	14	10	6
DISTRICT 2	3,465	1,796	(20)	11	7	-3	1,816	1,819	1,845	1,907	1,910	1,859	1,921
WOODBURN	210	97	5	2	1	0	92	86	89	89	91	104	103
SOUTH SALEM	616	309	(5)	2	2	0	314	311	308	327	339	333	324
NORTH SALEM	419	204	(11)	2	1	0	215	221	219	222	229	230	233
FAM STABILITY/EMP	16	8	1	0	0	0	7	6	5	6	7	7	7
SANTIAM CTR	114	60	2	0	0	0	58	60	56	56	64	61	60
KEIZER	223	112	2	0	0	0	110	110	107	111	110	115	122
DALLAS	176	84	(2)	0	0	0	86	93	96	89	91	94	85
MCMINNVILLE	338	182	10	4	4	2	172	177	183	203	184	188	198
DISTRICT 3	2,112	1,056	2	10	8	2	1,054	1,064	1,063	1,103	1,115	1,132	1,132
CORVALLIS	125	74	0	1	1	0	74	76	78	77	74	75	78
NEWPORT	96	48	(8)	0	0	0	56	57	53	51	56	57	57
ALBANY	215	114	(5)	0	0	0	119	110	107	113	120	117	120
LEBANON	153	82	9	0	0	0	73	68	65	73	74	81	67
DISTRICT 4	589	318	(4)	1	1	0	322	311	303	314	324	330	322
SPRINGFIELD	514	286	6	4	3	2	280	283	286	284	288	280	286
EUGENE	575	328	0	3	3	1	328	320	326	339	365	364	349
WEST EUGENE	421	247	(5)	2	2	1	252	253	263	269	265	262	280
COTTAGE GROVE	55	30	(1)	0	0	(1)	31	33	33	34	31	35	37
FLORENCE	48	26	1	0	0	0	25	25	23	27	30	31	30
DISTRICT 5	1,613	917	1	9	8	3	916	914	931	953	979	972	982
ROSEBURG	270	136	1	0	0	0	135	136	133	152	154	141	140
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	270	136	1	0	0	0	135	136	133	152	154	141	140
COOS BAY	210	116	(4)	0	0	0	120	125	124	110	103	111	113
GOLD BEACH	3	2	(4)	2	1	0	6	9	6	17	22	28	27
DISTRICT 7	213	118	(8)	2	1	0	126	134	130	127	125	139	140
MEDFORD	300	164	(1)	0	0	0	165	152	155	167	167	166	158
ASHLAND	40	24	(1)	1	1	0	25	24	25	26	26	23	21
FS PROCESSING CTR	396	209	(3)	0	0	0	212	225	240	247	256	267	278
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAMILY CTR	90	53	0	0	0	0	53	54	57	57	56	60	60
GRANTS PASS	173	100	5	1	1	0	95	93	91	97	80	76	80
CAVE JUNCTION	3	1	0	0	0	0	1	1	1	1	2	2	3
DISTRICT 8	1,002	551	0	2	2	0	551	549	569	595	587	594	600
CONDON	7	4	1	0	0	0	3	1	1	1	2	2	1
THE DALLES	92	52	4	0	0	0	48	46	43	43	41	47	48
HOOD RIVER	40	21	0	0	0	0	21	23	26	27	25	24	26
DISTRICT 9	139	77	5	0	0	0	72	70	70	71	68	73	75
BEND	233	147	4	1	1	0	143	138	138	149	152	158	163
REDMOND	167	90	(1)	0	0	0	91	93	89	97	93	94	93
* LA PINE CONNECTION	56	28	4	0	0	0	24	23	25	26	29	29	28
PRINEVILLE	51	27	3	1	1	0	24	19	21	22	24	20	20
MADRAS	56	26	(7)	0	0	0	33	34	34	34	31	33	37
WARM SPRINGS	7	3	0	0	0	0	3	4	6	6	4	2	10
DISTRICT 10	570	321	3	2	2	0	318	311	313	334	333	336	351
KLAMATH FALLS	189	107	1	1	1	1	106	107	108	109	115	115	111
LAKEVIEW	1	1	0	0	0	0	1	1	1	2	2	1	2
DISTRICT 11	190	108	1	1	1	1	107	108	109	111	117	116	113
PENDLETON	69	39	(2)	0	0	0	41	39	43	46	42	45	46
HERMISTON	140	62	(6)	0	0	0	68	65	71	77	77	74	78
MLTN-FRWTR	50	21	1	0	0	0	20	19	18	20	24	22	20
DISTRICT 12	259	122	(7)	0	0	0	129	123	132	143	143	141	144
BAKER CITY	52	26	5	0	0	0	21	23	27	23	24	27	24
LAGRANDE	80	46	(3)	0	0	0	49	52	53	55	61	60	62
ENTERPRISE	5	3	1	0	0	0	2	2	3	3	3	3	3
DISTRICT 13	137	75	3	0	0	0	72	77	83	81	88	90	89
JOHN DAY	3	1	(1)	0	0	0	2	2	2	3	6	7	6
BURNS	3	1	(1)	0	0	0	2	2	2	2	3	2	1
ONTARIO	127	58	(1)	0	0	0	59	54	49	48	52	50	53
DISTRICT 14	133	60	(3)	0	0	0	63	58	53	53	61	59	60
OREGON CITY	423	237	2	0	0	0	235	238	254	248	266	278	271
N CLACKAMAS	436	242	(4)	1	1	0	246	250	252	256	257	261	270
DISTRICT 15	859	479	(2)	1	1	0	481	488	506	504	523	539	541
BEAVERTON	870	451	3	0	0	(1)	448	433	443	449	457	451	427
HILLSBORO	709	368	2	0	0	0	366	364	377	385	391	380	395
TIGARD	355	209	(11)	0	0	0	220	214	220	221	221	220	236
WA CO PROC CENTER	1	1	0	0	0	0	1	2	1	3	0	2	0
DISTRICT 16	1,935	1,029	(6)	0	0	-1	1,035	1,013	1,041	1,058	1,069	1,053	1,058
STATE TOTAL	13,758	7,310	(32)	39	31	2	7,342	7,322	7,432	7,664	7,763	7,747	7,843

* Satellite Branches, Outstationed Workers **Data separated for statistical purposes only.

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The name of Branch 2803 has also been changed to Portland Processing Center.

SSP FIELD SERVICES*
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACTIVITY - MARCH 2020

	BENEFITS	Total		HH's ONE YEAR AGO	% CHANGE FROM JAN 2017	HH's FIRST MO OF BIENNIUM JUL-17	% CHANGE FROM JULY 2017
		HOUSEHOLDS	PERSONS				
ASTORIA	\$519,289.00	2,283	4,307	2,133	7.0%	2,516	-9.3%
ST HELENS	\$654,334.00	2,583	5,095	2,669	-3.2%	2,915	-11.4%
TILLAMOOK	\$363,722.00	1,462	2,991	1,389	5.3%	1,519	-3.8%
DISTRICT 1	\$1,537,345.00	6,328	12,393	6,191	2.2%	6,950	-8.9%
ALBERTA	\$192,476.00	952	1,550	1,362	-30.1%	1,307	-27.2%
SOUTHEAST PTLND	\$616,286.00	1,744	4,768	1,396	24.9%	1,303	33.8%
NEW MARKET	\$109,275.00	483	906	400	20.8%	123	292.7%
METRO PROC CTR	\$0.00	0	0	0		2	-100.0%
REFUGEE CENTER	\$61,149.00	140	445	118	18.6%	246	-43.1%
TEEN PARENTS	\$19,400.00	63	154	74	-14.9%	56	12.5%
D2 SCHOOL TEAM	\$509.00	1	3	157	-99.4%	107	-99.1%
ST JOHNS FAM CTR	\$515,662.00	1,706	5,208	301	466.8%	330	417.0%
NORTHEAST PTLND	\$202,090.00	890	1,795	458	94.3%	573	55.3%
PORTLAND PROC CTR	\$8,042,568.00	38,391	62,551	34,759	10.4%	37,613	2.1%
EAST**	\$920,635.00	2,321	6,718	1,879	23.5%	2,109	10.1%
GRESHAM	\$0.00	0	0	0		3	-100.0%
ERDC PROC CENTER	\$5,678.00	21	63	1,440	-98.5%	1,870	-98.9%
NORTH EMP/TRAINING	\$248,076.00	584	1,748	384	52.1%	443	31.8%
DISTRICT 2	\$10,933,804.00	47,296	85,909	42,728	10.7%	46,388	2.0%
WOODBURN	\$753,423.00	2,579	6,382	2,629	-1.9%	3,258	-20.8%
SOUTH SALEM	\$1,954,304.00	7,477	16,153	7,796	-4.1%	9,311	-19.7%
NORTH SALEM	\$1,688,203.00	6,096	13,762	6,250	-2.5%	7,494	-18.7%
FAM STABILITY/EMP (DIST 3)	\$67,530.00	234	461	233	0.4%	340	-31.2%
SANTIAM CENTER	\$508,132.00	1,988	4,154	1,942	2.4%	2,205	-9.8%
KEIZER	\$902,643.00	3,374	7,588	3,222	4.7%	4,051	-16.7%
DALLAS	\$865,379.00	3,270	7,135	3,230	1.2%	3,509	-6.8%
MCMINNVILLE	\$1,328,401.00	5,205	11,039	4,954	5.1%	6,249	-16.7%
DISTRICT 3	\$8,068,015.00	30,223	66,674	30,256	-0.1%	36,417	-17.0%
CORVALLIS	\$553,707.00	2,394	4,240	1,636	46.3%	1,824	31.3%
NEWPORT	\$635,072.00	2,634	4,836	2,375	10.9%	2,097	25.6%
ALBANY	\$855,195.00	3,356	6,625	1,988	68.8%	2,593	29.4%
LEBANON	\$651,555.00	2,556	5,046	2,244	13.9%	2,138	19.6%
FOOD STAMP CTR	\$1,206,988.00	5,094	10,376	6,867	-25.8%	8,858	-42.5%
DISTRICT 4	\$3,902,517.00	16,034	31,123	15,110	6.1%	17,510	-8.4%
SPRINGFIELD	\$1,560,548.00	6,317	12,392	6,318	0.0%	7,773	-18.7%
EUGENE	\$1,815,700.00	7,970	14,420	7,238	10.1%	9,301	-14.3%
WEST EUGENE	\$1,792,730.00	7,888	13,247	7,413	6.4%	8,788	-10.2%
COTTAGE GROVE	\$399,411.00	1,563	3,249	1,497	4.4%	2,194	-28.8%
FLORENCE	\$409,542.00	1,594	3,183	1,580	0.9%	1,729	-7.8%
DISTRICT 5	\$5,977,931.00	25,332	46,491	24,046	5.3%	29,785	-15.0%
ROSEBURG	\$1,992,493.00	7,876	15,564	7,794	1.1%	8,210	-4.1%
S UMQUA	\$0.00	0	0	0	#DIV/0!	150	-100.0%
DISTRICT 6	\$1,992,493.00	7,876	15,564	7,794	1.1%	8,360	-5.8%
COOS BAY	\$1,596,374.00	6,542	12,699	5,133	27.4%	5,724	14.3%
GOLD BEACH	\$42,782.00	123	298	1,367	-91.0%	1,459	-91.6%
DISTRICT 7	\$1,639,156.00	6,665	12,997	6,500	2.5%	7,183	-7.2%
MEDFORD	\$1,542,589.00	6,015	11,606	6,384	-5.8%	5,973	0.7%
ASHLAND	\$497,894.00	2,236	3,578	1,910	17.1%	2,340	-4.4%
FS PROCESSING CTR	\$1,581,356.00	6,529	13,108	6,214	5.1%	8,119	-19.6%
ROGUE FAMILY CTR	\$577,926.00	2,167	4,647	1,911	13.4%	2,636	-17.8%
GRANTS PASS	\$1,564,781.00	6,113	11,592	6,362	-3.9%	6,477	-5.6%
CAVE JUNCTION	\$450,529.00	1,844	3,103	1,768	4.3%	1,750	5.4%
DISTRICT 8	\$6,215,075.00	24,904	47,634	24,549	1.4%	27,295	-8.8%
CONDON	\$25,661.00	90	198	77	16.9%	96	-6.3%
THE DALLES	\$413,968.00	1,630	3,432	1,565	4.2%	1,775	-8.2%
HOOD RIVER	\$218,583.00	846	1,928	882	-4.1%	1,050	-19.4%
DISTRICT 9	\$658,212.00	2,566	5,558	2,524	1.7%	2,921	-12.2%
BEND	\$1,129,526.00	5,019	9,307	4,678	7.3%	5,292	-5.2%
REDMOND	\$695,970.00	2,754	5,857	2,779	-0.9%	3,193	-13.7%
LA PINE CONNECT	\$307,052.00	1,230	2,508	1,184	3.9%	1,227	0.2%
PRINEVILLE	\$413,400.00	1,528	3,246	1,487	2.8%	1,547	-1.2%
MADRAS	\$353,570.00	1,326	2,870	1,406	-5.7%	1,476	-10.2%
WARM SPRINGS	\$242,144.00	857	1,740	899	-4.7%	919	-6.7%
DISTRICT 10	\$3,141,662.00	12,714	25,528	12,433	2.3%	13,654	-6.9%
KLAMATH FALLS	\$1,729,466.00	6,665	13,439	6,522	2.2%	6,576	1.4%
LAKEVIEW	\$103,391.00	390	784	348	12.1%	420	-7.1%
DISTRICT 11	\$1,832,857.00	7,055	14,223	6,870	2.7%	6,996	0.8%
PENDLETON	\$460,080.00	1,832	3,760	1,846	-0.8%	1,907	-3.9%
HERMISTON	\$848,699.00	2,978	6,908	3,062	-2.7%	3,213	-7.3%
MLTN-FRWTR	\$221,621.00	781	1,919	862	-9.4%	854	-8.5%
DISTRICT 12	\$1,530,400.00	5,591	12,587	5,770	-3.1%	5,974	-6.4%
BAKER CITY	\$305,657.00	1,184	2,440	1,144	3.5%	1,229	-3.7%
LA GRANDE	\$448,649.00	1,699	3,736	1,654	2.7%	1,709	-0.6%
ENTERPRISE	\$81,492.00	309	645	317	-2.5%	311	-0.6%
DISTRICT 13	\$835,798.00	3,192	6,821	3,115	2.5%	3,249	-1.8%
JOHN DAY	\$101,189.00	395	790	367	7.6%	376	5.1%
BURNS	\$115,568.00	417	967	418	-0.2%	443	-5.9%
ONTARIO	\$769,510.00	2,599	6,192	2,537	2.4%	2,732	-4.9%
DISTRICT 14	\$986,267.00	3,411	7,949	3,322	2.7%	3,551	-3.9%
OREGON CITY	\$1,641,447.00	6,593	13,183	6,320	4.3%	6,712	-1.8%
N CLACKAMAS	\$1,725,931.00	6,820	13,835	6,297	8.3%	7,502	-9.1%
DISTRICT 15	\$3,367,378.00	13,413	27,018	12,617	6.3%	14,214	-5.6%
BEAVERTON	\$971,782.00	3,647	7,417	3,738	-2.4%	3,657	-0.3%
HILLSBORO	\$967,411.00	3,845	7,395	3,456	11.3%	3,118	23.3%
TIGARD	\$640,786.00	2,489	4,929	2,297	8.4%	2,220	12.1%
WA CO PROC CENT	\$1,778,791.00	6,541	16,470	6,952	-5.9%	10,232	-36.1%
DISTRICT 16	\$4,358,770.00	16,522	36,211	16,443	0.5%	19,227	-14.1%
STATE TOTAL	\$56,977,680.00	229,122	454,680	220,268	4.0%	249,674	-8.2%

* This does not include APD issuance.

**The Family Stability and Employment Team (Branch 3504) closed eff. September 29, 2017.

Caseloads from Branch 3504 have been integrated into the East County Family Service Center (Branch 3501).

STATEWIDE - SSP, APD, AND AAA COMBINED
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACTIVITY - MARCH 2020

	BENEFITS	Total		HH's ONE YEAR AGO	% CHANGE FROM AUG 2018	HH's FIRST MO OF BIENNium JUL-19	%CHANGE FROM JULY 2019
		HOUSEHOLDS	PERSONS				
ASTORIA	\$721,842.00	4,055	6,327	3,959	2.4%	3,751	8.1%
ST HELENS	\$878,545.00	4,498	7,204	4,623	-2.7%	4,539	-0.9%
TILLAMOOK	\$486,701.00	2,577	4,264	2,457	4.9%	2,419	6.5%
DISTRICT 1	\$2,087,088.00	11,130	17,795	11,039	0.8%	10,709	3.9%
ALBERTA	\$192,476.00	952	1,550	1,362	-30.1%	1,348	-29.4%
SOUTHEAST PTLND	\$1,130,055.00	5,772	9,225	5,518	4.6%	5,392	7.0%
NEW MARKET	\$109,275.00	483	906	400	20.8%	348	38.8%
METRO PROC CTR	\$610,364.00	5,173	5,413	5,246	-1.4%	5,199	-0.5%
REFUGEE CENTER	\$61,149.00	140	445	118	18.6%	165	-15.2%
TEEN PARENTS	\$19,400.00	63	154	74	-14.9%	62	1.6%
D2 SCHOOL TEAM	\$509.00	1	3	157	-99.4%	135	-99.3%
ST.JOHNS FAM CTR	\$515,662.00	1,706	5,208	301	466.8%	339	403.2%
NORTHEAST PTLND	\$973,682.00	6,823	8,173	6,443	5.9%	6,485	5.2%
PORTLAND PROC CTR*	\$8,042,568.00	38,391	62,551	34,759	10.4%	35,630	7.7%
EAST**	\$2,003,038.00	9,742	15,284	9,317	4.6%	9,320	4.5%
GRESHAM	\$807,588.00	5,866	6,674	5,872	-0.1%	5,892	-0.4%
ERDC PROC CENTER	\$5,678.00	21	63	1,440	-98.5%	1,524	-98.6%
NORTH EMP/TRAINING	\$248,076.00	584	1,748	384	52.1%	340	71.8%
DISTRICT 2	\$14,719,520.00	75,717	117,397	71,391	6.1%	72,179	4.9%
WOODBURN	\$1,125,841.00	5,687	9,949	4,119	38.1%	4,111	38.3%
SOUTH SALEM	\$1,954,304.00	7,477	16,153	7,796	-4.1%	7,820	-4.4%
NORTH SALEM	\$2,514,336.00	12,879	21,441	14,427	-10.7%	14,227	-9.5%
FAM STABILITY/EMP (DIST 3)	\$67,530.00	234	461	233	0.4%	234	0.0%
SANTIAM CENTER	\$508,132.00	1,988	4,154	1,942	2.4%	1,942	2.4%
KEIZER	\$902,643.00	3,374	7,588	3,222	4.7%	3,263	3.4%
DALLAS	\$1,133,435.00	5,592	9,765	5,480	2.0%	5,325	5.0%
MCMINNVILLE	\$1,600,000.00	7,631	13,816	7,707	-1.0%	7,756	-1.6%
DISTRICT 3	\$9,806,221.00	44,862	83,327	44,926	-0.1%	44,678	0.4%
CORVALLIS	\$553,707.00	2,394	4,240	1,636	46.3%	1,796	33.3%
NEWPORT	\$902,241.00	4,902	7,426	4,814	1.8%	4,794	2.3%
ALBANY	\$1,587,597.00	9,437	13,691	8,269	14.1%	8,874	6.3%
LEBANON	\$651,555.00	2,556	5,046	2,244	13.9%	2,280	12.1%
FOOD STAMP CTR	\$1,206,988.00	5,094	10,376	6,867	-25.8%	5,702	-10.7%
DISTRICT 4	\$4,902,088.00	24,383	40,779	23,830	2.3%	23,446	4.0%
SPRINGFIELD	\$1,560,548.00	6,317	12,392	6,318	0.0%	6,255	1.0%
EUGENE	\$3,796,373.00	23,672	32,319	21,714	9.0%	22,718	4.2%
WEST EUGENE	\$1,782,730.00	7,888	13,247	7,413	6.4%	7,588	4.0%
COTTAGE GROVE	\$399,411.00	1,563	3,249	1,497	4.4%	1,495	4.5%
FLORENCE	\$426,237.00	1,733	3,335	2,696	-35.7%	1,716	1.0%
DISTRICT 5	\$7,975,299.00	41,173	64,542	39,638	3.9%	39,772	3.5%
ROSEBURG	\$2,632,982.00	13,445	22,116	13,352	0.7%	13,349	0.7%
S UMQUA	\$0.00	0	0	0	#DIV/0!	0	
DISTRICT 6	\$2,632,982.00	13,445	22,116	13,352	0.7%	13,349	0.7%
COOS BAY	\$2,083,517.00	10,840	17,462	9,534	13.7%	9,452	14.7%
GOLD BEACH	\$199,460.00	1,534	1,891	2,823	-45.7%	2,734	-43.9%
DISTRICT 7	\$2,282,977.00	12,374	19,353	12,357	0.1%	12,186	1.5%
MEDFORD	\$2,484,178.00	13,581	20,447	14,130	-3.9%	11,927	13.9%
ASHLAND	\$497,894.00	2,236	3,578	1,910	17.1%	1,915	16.8%
FS PROCESSING CTR	\$1,581,356.00	6,529	13,108	6,214	5.1%	8,837	-26.1%
ROGUE FAMILY CTR	\$577,926.00	2,167	4,647	1,911	13.4%	1,960	10.6%
GRANTS PASS	\$2,112,294.00	10,760	16,923	11,095	-3.0%	10,309	4.4%
CAVE JUNCTION	\$450,529.00	1,844	3,103	1,768	4.3%	1,779	3.7%
DISTRICT 8	\$7,704,177.00	37,117	61,806	37,028	0.2%	36,727	1.1%
CONDON	\$25,661.00	90	198	77	16.9%	88	2.3%
THE DALLES	\$610,764.00	3,429	5,494	3,349	2.4%	3,307	3.7%
HOOD RIVER	\$218,583.00	846	1,928	882	-4.1%	816	3.7%
DISTRICT 9	\$855,008.00	4,365	7,620	4,308	1.3%	4,211	3.7%
BEND	\$1,412,436.00	7,394	11,949	7,030	5.2%	6,643	11.3%
REDMOND	\$877,760.00	4,334	7,628	4,326	0.2%	4,149	4.5%
LA PINE CONNECT	\$421,812.00	2,258	3,754	2,186	3.3%	2,134	5.8%
PRINEVILLE	\$521,624.00	2,535	4,411	2,508	1.1%	2,475	2.4%
MADRAS	\$463,170.00	2,258	3,984	2,317	-2.5%	2,284	-1.1%
WARM SPRINGS	\$242,144.00	857	1,740	899	-4.7%	896	-4.4%
DISTRICT 10	\$3,938,946.00	19,636	33,466	19,266	1.9%	18,581	5.7%
KLAMATH FALLS	\$2,150,170.00	10,417	17,815	10,287	1.3%	10,246	1.7%
LAKEVIEW	\$103,601.00	392	786	348	12.6%	372	5.4%
DISTRICT 11	\$2,253,771.00	10,809	18,601	10,635	1.6%	10,618	1.8%
PENDLETON	\$610,349.00	3,259	5,351	3,249	0.3%	3,292	-1.0%
HERMISTON	\$1,010,495.00	4,427	8,568	4,496	-1.5%	4,339	2.0%
MLTN-FRWTR	\$221,621.00	781	1,919	862	-9.4%	780	0.1%
DISTRICT 12	\$1,842,465.00	8,467	15,838	8,607	-1.6%	8,411	0.7%
BAKER CITY	\$382,700.00	1,938	3,320	1,900	2.0%	1,887	2.7%
LA GRANDE	\$550,138.00	2,693	4,917	2,634	2.2%	2,556	5.4%
ENTERPRISE	\$108,391.00	599	960	601	-0.3%	578	3.6%
DISTRICT 13	\$1,041,229.00	5,230	9,197	5,135	1.9%	5,021	4.2%
JOHN DAY	\$127,932.00	681	1,119	655	4.0%	657	3.7%
BURNS	\$151,237.00	811	1,438	800	1.4%	775	4.6%
ONTARIO	\$933,372.00	4,120	7,975	4,039	2.0%	4,145	-0.6%
DISTRICT 14	\$1,212,541.00	5,612	10,532	5,494	2.1%	5,577	0.6%
CANBY	\$71,586.00	554	626	1,428	-61.2%	1,442	-61.6%
OREGON CITY	\$2,273,712.00	11,357	18,503	11,223	1.2%	11,111	2.2%
N CLACKAMAS	\$1,725,931.00	6,820	13,835	6,297	8.3%	6,302	8.2%
MILWAUKEE	\$58,391.00	419	485	406	3.2%	413	1.5%
ESTACADA	\$316,248.00	2,511	2,848	1,670	50.4%	1,637	53.4%
DISTRICT 15	\$4,445,868.00	21,661	36,297	21,024	3.0%	20,905	3.6%
BEAVERTON	\$1,499,665.00	7,518	11,785	8,037	-6.5%	7,965	-5.6%
HILLSBORO	\$1,332,543.00	6,629	10,525	6,196	7.0%	6,479	2.3%
TIGARD	\$950,905.00	4,700	7,399	4,056	15.9%	4,434	6.0%
WA CO PROC CENT	\$1,778,791.00	6,541	16,470	6,952	-5.9%	6,469	1.1%
DISTRICT 16	\$5,561,904.00	25,388	46,179	25,241	0.6%	25,347	0.2%
STATE TOTAL	\$73,262,084.00	361,369	604,845	353,271	2.3%	351,717	2.7%

TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS (TA-DVS) - MARCH 2020

	TOTAL	WITH	WO	DOMESTIC VIOLENCE CASES WITH PAYMENT -PRIOR MONTHS						
	CASES**	PMNT	PMNT	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19
ASTORIA	9	1	8	5	3	1	3	9	9	4
ST. HELENS	24	5	19	6	13	9	12	12	14	12
TILLAMOOK	9	3	6	1	3	3	2	2	1	3
DISTRICT 1	42	9	33	12	19	13	17	23	24	19
ALBERTA	18	4	14	9	4	12	8	10	3	3
SOUTHEAST PTLD	145	39	106	40	56	53	41	59	44	61
NEW MARKET	13	3	10	5	7	7	10	6	4	4
REFUGEE UNIT	0	0	0	0	0	0	0	0	0	0
***TEEN PARENTS	2	0	2	0	2	0	1	0	0	2
D2 SCHOOL TEAM	0	0	0	0	0	3	3	0	1	5
ST JOHNS FAM CTR	27	8	19	4	14	8	4	9	8	9
NORTHEAST PTLD	33	12	21	9	12	8	10	11	11	10
PORTLAND PROC CTR****	3	2	1	0	0	0	1	0	1	0
EAST****	157	51	106	35	44	44	56	60	45	38
GRESHAM	0	0	0	0	0	0	0	0	0	0
ERDC PROC CENTER	0	0	0	0	0	0	0	0	1	0
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0
NORTH EMP/TRAINING	12	6	6	6	14	9	1	6	6	4
DISTRICT 2	410	125	285	108	153	144	135	161	124	136
WOODBURN	3	1	2	3	4	0	3	1	2	4
SOUTH SALEM	53	14	39	21	14	11	10	8	12	12
NORTH SALEM	21	4	17	4	10	10	7	9	6	6
FAM STABILITY/EMP	2	0	2	0	0	0	3	2	2	1
SANTIAM CENTER	5	1	4	1	3	2	4	0	1	1
KEIZER	21	3	18	3	5	5	6	10	2	10
DALLAS	28	7	21	9	8	6	6	7	5	5
MCMINNVILLE	32	6	26	11	12	9	7	15	4	8
DISTRICT 3	165	36	129	52	56	43	46	52	34	47
CORVALLIS	4	1	3	2	11	3	3	4	4	6
NEWPORT	14	5	9	2	3	3	6	2	0	3
ALBANY	16	5	11	3	4	3	8	7	5	8
LEBANON	4	0	4	3	5	2	1	5	1	5
DISTRICT 4	38	11	27	10	23	11	18	18	10	22
SPRINGFIELD	34	4	30	5	10	6	5	11	13	7
EUGENE	27	7	20	10	12	8	4	6	6	6
WEST EUGENE	40	11	29	17	14	13	11	8	11	13
COTTAGE GROVE	16	8	8	5	2	4	6	8	8	6
FLORENCE	1	0	1	0	2	0	1	0	0	0
DISTRICT 5	118	30	88	37	40	31	27	33	38	32
ROSEBURG	29	9	20	11	13	13	18	19	18	11
* S UMPQUA	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	29	9	20	11	13	13	18	19	18	11
COOS BAY	14	5	9	3	3	3	4	5	7	7
GOLD BEACH	5	4	1	0	0	0	0	0	2	2
DISTRICT 7	19	9	10	3	3	3	4	5	9	9
MEDFORD	53	9	44	13	12	13	16	10	12	22
ASHLAND	6	2	4	3	1	0	0	2	3	3
FS PROCESSING CTR	1	0	1	0	0	0	0	0	0	1
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0
* ROGUE FAMILY CTR	5	0	5	0	1	3	5	1	1	0
GRANTS PASS	23	12	11	12	14	9	15	11	13	11
CAVE JUNCTION	2	1	1	0	2	0	1	0	0	0
DISTRICT 8	90	24	66	28	30	25	37	24	29	37
CONDON	0	0	0	0	0	0	0	0	0	0
THE DALLES	7	3	4	1	1	5	4	1	2	3
HOOD RIVER	8	4	4	2	3	5	4	1	2	1
DISTRICT 9	15	7	8	3	4	10	8	2	4	4
BEND	22	3	19	0	5	5	3	3	9	12
REDMOND	14	2	12	0	4	6	1	5	0	1
* LA PINE CONNECTION	7	0	7	0	2	0	0	0	0	0
PRINEVILLE	4	0	4	1	1	2	1	4	2	1
MADRAS	4	0	4	2	2	1	0	0	0	2
WARM SPRINGS	2	0	2	0	0	0	0	0	0	2
DISTRICT 10	53	5	48	3	14	14	5	12	11	18
KLAMATH FALLS	27	3	24	8	7	7	16	13	12	20
LAKEVIEW	3	0	3	0	1	2	2	0	1	0
DISTRICT 11	30	3	27	8	8	9	18	13	13	20
PENDLETON	17	5	12	4	4	1	1	4	2	4
HERMISTON	15	2	13	3	6	0	4	2	4	0
MLTN-FRWTR	2	1	1	0	1	0	1	0	0	1
DISTRICT 12	34	8	26	7	11	1	6	6	6	5
BAKER CITY	3	3	0	2	3	1	5	2	3	2
LAGRANDE	4	0	4	2	1	0	1	4	1	2
ENTERPRISE	4	2	2	4	5	4	1	0	1	0
DISTRICT 13	11	5	6	8	9	5	7	6	5	4
JOHN DAY	2	1	1	0	0	0	0	2	1	0
BURNS	0	0	0	0	0	0	0	0	0	2
ONTARIO	19	8	11	2	6	6	4	4	6	4
DISTRICT 14	21	9	12	2	6	6	4	6	7	6
OREGON CITY	45	20	25	15	17	19	24	18	19	15
N CLACKAMAS	46	20	26	15	23	25	32	28	31	26
DISTRICT 15	91	40	51	30	40	44	56	46	50	41
BEAVERTON	29	11	18	9	14	10	19	11	15	14
HILLSBORO	19	2	17	3	4	2	5	3	4	6
TIGARD	28	7	21	7	8	8	9	14	8	12
WA CO PROC CENTER	0	0	0	0	0	0	0	0	0	0
DISTRICT 16	76	20	56	19	26	20	33	28	27	32
STATE TOTAL	1,242	350	892	341	455	392	439	454	409	443

* Satellite Branches, Outstationed Workers

** We are now reporting all cases that are provided services through TA-DVS whether or not they received a payment in the month.

Those cases "without payment" had received a TA-DVS payment within the past 90 days of the reporting period.

***Data separated for statistical purposes only.

**** This count includes 1 cases from Branch 5503 due to the splitting of cases.

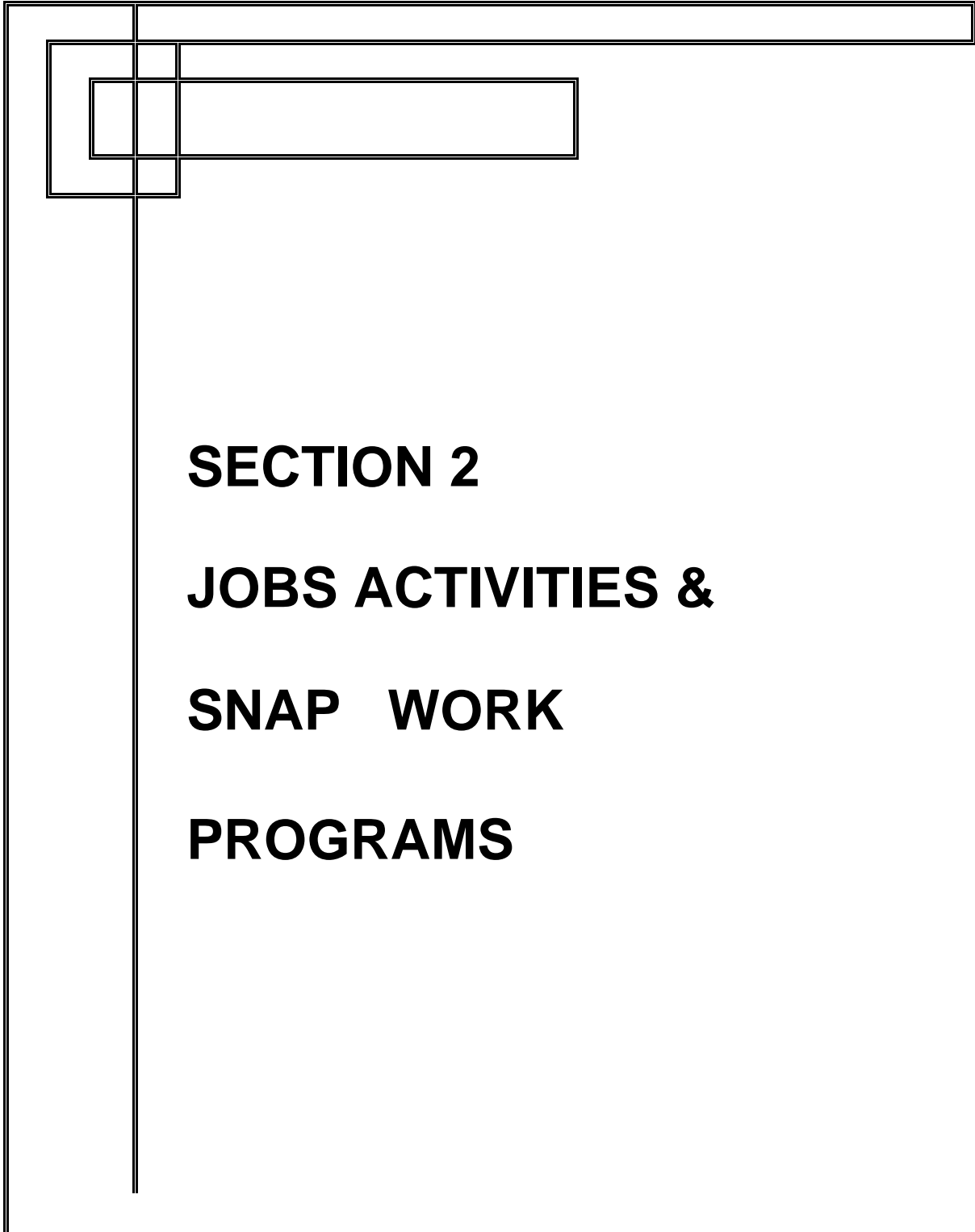
***** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

TOTAL TANF CASES WITH NO ADULT IN THE GRANT - MARCH 2020

	TOTAL TANF CASELOAD*	1. NPH	2. SSI	3. SANCTION	4. UNK	TOTAL	% OF TOTAL TANF CASELOAD
ASTORIA	120	10	6	0	2	18	15.0%
ST. HELENS	227	18	11	0	4	33	14.5%
TILLAMOOK	79	10	2	0	1	13	16.5%
DISTRICT 1	426	38	19	0	7	64	15.0%
ALBINA	290	18	27	0	4	49	16.9%
SOUTHEAST PTLD	1,083	33	112	0	23	168	15.5%
NEW MARKET	195	4	8	0	6	18	9.2%
REFUGEE UNIT	54	0	0	0	0	0	0.0%
**TEEN PARENTS	49	0	0	0	0	0	0.0%
D2 SCHOOL TEAM	1	0	0	0	0	0	0.0%
ST JOHNS	227	10	32	0	0	42	18.5%
NORTHEAST PTLD	366	15	42	0	5	62	16.9%
PORTLAND PROC CTR***	10	0	0	0	0	0	0.0%
EAST	1,750	76	201	2	48	327	18.7%
GRESHAM	0	0	0	0	0	0	0.0%
ERDC PROC CENTER	2	0	0	0	0	0	0.0%
FAM STABILITY/EMP	0	0	0	0	0	0	0.0%
NORTH EMP/TRAIN	470	3	20	0	26	49	10.4%
DISTRICT 2	4,497	159	442	2	112	715	15.9%
WOODBURN	156	12	4	0	4	20	12.8%
SOUTH SALEM	768	38	61	0	16	115	15.0%
NORTH SALEM	694	29	53	0	34	116	16.7%
FAM STABILITY/EMP	66	0	4	0	0	4	6.1%
SANTIAM CTR	142	9	10	0	2	21	14.8%
KEIZER	359	16	25	0	13	54	15.0%
DALLAS	385	20	26	0	8	54	14.0%
MCMINNVILLE	513	18	37	0	9	64	12.5%
DISTRICT 3	3,083	142	220	0	86	448	14.5%
CORVALLIS	254	7	18	0	17	42	16.5%
NEWPORT	252	19	18	0	1	38	15.1%
ALBANY	373	26	45	0	13	84	22.5%
LEBANON	289	25	28	0	5	58	20.1%
DISTRICT 4	1,168	77	109	0	36	222	19.0%
SPRINGFIELD	567	30	59	0	14	103	18.2%
EUGENE	491	18	50	0	12	80	16.3%
WEST EUGENE	554	14	39	0	21	74	13.4%
COTTAGE GROVE	194	8	24	0	0	32	16.5%
FLORENCE	87	9	13	0	1	23	26.4%
DISTRICT 5	1,893	79	185	0	48	312	16.5%
ROSEBURG	782	31	58	0	14	103	13.2%
* S UMPQUA	0	0	0	0	0	0	0.0%
DISTRICT 6	782	31	58	0	14	103	13.2%
COOS BAY	333	33	48	0	8	89	26.7%
GOLD BEACH	61	0	3	0	0	3	4.9%
DISTRICT 7	394	33	51	0	8	92	23.4%
MEDFORD	893	35	47	1	34	117	13.1%
ASHLAND	150	3	9	0	3	15	10.0%
FS PROCESSING CTR	6	0	0	0	0	0	0.0%
WEST MEDFORD	0	0	0	0	0	0	0.0%
* ROGUE FAM CTR	221	12	22	0	6	40	18.1%
GRANTS PASS	821	34	59	0	17	110	13.4%
CAVE JUNCTION	134	5	13	0	1	19	14.2%
DISTRICT 8	2,225	89	150	1	61	301	13.5%
CONDON	12	2	2	0	0	4	33.3%
THE DALLES	121	4	9	0	2	15	12.4%
HOOD RIVER	59	1	2	0	3	6	10.2%
DISTRICT 9	192	7	13	0	5	25	13.0%
BEND	142	17	10	0	5	32	22.5%
REDMOND	121	7	9	0	5	21	17.4%
* LA PINE	78	3	5	0	3	11	14.1%
PRINEVILLE	133	10	10	0	1	21	15.8%
MADRAS	140	12	8	0	8	28	20.0%
WARM SPRINGS	134	35	3	0	1	39	29.1%
DISTRICT 10	748	84	45	0	23	152	20.3%
KLAMATH FALLS	600	33	58	0	8	99	16.5%
LAKEVIEW	33	0	4	0	2	6	18.2%
DISTRICT 11	633	33	62	0	10	105	16.6%
PENDLETON	191	11	8	0	1	20	10.5%
HERMISTON	300	20	21	0	20	61	20.3%
MLTN-FRWTR	72	10	8	0	1	19	26.4%
DISTRICT 12	563	41	37	0	22	100	17.8%
BAKER CITY	141	13	11	0	1	25	17.7%
LAGRANDE	207	12	12	0	9	33	15.9%
ENTERPRISE	37	1	2	0	1	4	10.8%
DISTRICT 13	385	26	25	0	11	62	16.1%
JOHN DAY	23	1	2	0	0	3	13.0%
BURNS	25	2	4	0	2	8	32.0%
ONTARIO	341	15	38	0	13	66	19.4%
DISTRICT 14	389	18	44	0	15	77	19.8%
OREGON CITY	496	13	29	0	15	57	11.5%
N CLACKAMAS	675	23	40	0	38	101	15.0%
DISTRICT 15	1,171	36	69	0	53	158	13.5%
BEAVERTON	630	14	47	0	27	88	14.0%
HILLSBORO	463	17	33	0	30	80	17.3%
TIGARD	333	10	25	0	12	47	14.1%
WA CO PROC CENTER	0	0	0	0	0	0	0.0%
DISTRICT 16	1,426	41	105	0	69	215	15.1%
STATE TOTAL	19,975	934	1,634	3	580	3,151	15.8%

*As of 6/1/08 this data does not include Pre-SSI/SSDI cases. 1. No parent. 3. Disqualified adult (JOBS, mental health, program violation).
 **Data separated for statistical purposes only. 2. SSI parent. 4. Unknown reason for no adult (includes ineligible alien head of household)
 ***Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.
 The name of Branch 2803 has also been changed to Portland Processing Center.



SECTION 2

JOBS ACTIVITIES &

SNAP WORK

PROGRAMS

STATE OF OREGON TANF CLIENTS IN JOBS PROGRAM ACTIVITY THIS MONTH - MARCH 2021
 COUNT OF CLIENTS WITH ONE ACTUAL ATTENDANCE HOUR OR MORE IN SPECIFIED ACTIVITY DURING THE DATA MONTH
 CLIENTS MAY BE IN MORE THAN ONE ACTIVITY CONCURRENTLY

	MI	PE	PL	PS	RA	RE	RT	SI	SL	SS	SW	VT	WE	WO	TOTAL ACTIVITIES	PARTICIPANT COUNT
ASTORIA	0	7	0	0	0	0	0	0	13	5	0	0	0	4	66	49
ST. HELENS	0	13	1	0	0	2	0	1	36	34	0	0	0	18	328	170
TILLAMOOK	0	2	0	0	0	0	0	0	8	4	0	0	0	6	73	39
DISTRICT 1	0	22	1	0	0	2	0	0	57	43	0	0	0	28	467	258
ALBINA	0	14	1	5	0	5	0	5	5	6	3	1	1	25	207	146
PDX INTEGRATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
SOUTHEAST PTLD	1	79	5	6	0	15	0	14	79	24	17	10	0	61	1,025	723
NEW MARKET	0	7	0	4	0	0	0	4	35	6	2	4	0	14	179	123
METRO PROC CTF	0	1	0	0	0	0	0	0	0	0	0	0	0	1	3	2
REFUGEE CENTER	0	5	0	7	0	0	0	0	0	1	0	0	0	13	104	42
**TEEN PARENTS	0	4	0	0	0	2	0	0	2	0	0	1	0	9	48	31
D2 SCHOOL TEAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST JOHNS	0	3	0	1	0	1	0	3	9	2	4	2	0	18	132	98
NORTHEAST PTLD	0	19	1	6	0	5	0	3	19	2	10	8	0	36	418	271
N PROC CTR	0	1	0	0	0	0	0	1	1	0	0	0	0	8	21	16
EAST	0	43	7	7	0	13	0	24	105	33	24	12	3	128	1,433	991
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
ERDC SERVICE CF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FAM STABILITY/EN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NEAT	0	34	1	21	0	47	0	8	31	21	21	11	2	33	646	425
DISTRICT 2	1	210	15	57	0	88	0	62	286	95	81	49	6	346	4,219	2,871
WOODBURN	0	4	3	1	0	0	0	1	3	3	2	4	4	5	77	58
SOUTH SALEM	0	19	3	0	0	2	0	2	9	18	4	5	2	28	318	256
NORTH SALEM	0	12	4	3	0	0	0	3	15	25	11	3	3	30	379	297
FAM STABILITY/EN	0	0	0	0	0	0	0	1	4	0	2	1	0	2	79	50
SANTIAM CTR	0	17	0	0	0	4	0	0	13	9	0	1	3	10	105	71
KEIZER	0	23	4	1	0	3	0	4	28	19	22	1	3	16	351	203
DALLAS	0	10	2	1	0	0	0	15	9	7	9	2	1	23	446	263
MCMINNVILLE	0	13	11	2	0	0	0	8	58	16	4	4	13	17	565	298
DISTRICT 3	0	98	27	8	0	9	0	34	139	97	54	21	29	131	2,320	1,496
CORVALLIS	0	2	2	0	0	0	0	17	24	16	10	1	1	12	239	146
NEWPORT	0	0	0	2	0	1	0	6	11	12	1	2	2	14	149	101
ALBANY	0	1	1	0	0	0	0	7	5	10	13	2	1	16	134	105
LEBANON	0	15	1	0	0	4	0	4	12	12	7	0	6	8	143	100
DISTRICT 4	0	18	4	2	0	5	0	34	52	50	31	5	10	50	665	452
SPRINGFIELD	0	6	6	0	0	6	0	10	7	32	8	4	4	20	196	167
EUGENE	0	2	6	0	0	4	0	4	2	30	12	2	8	21	177	147
WEST EUGENE	0	6	6	0	0	3	0	13	51	45	5	5	6	43	460	319
COTTAGE GROVE	0	0	5	0	0	6	0	6	5	10	4	0	1	11	80	57
FLORENCE	0	2	0	0	0	0	0	2	7	3	0	0	0	6	140	67
DISTRICT 5	0	16	23	0	0	19	0	35	72	120	29	11	19	101	1,053	757
ROSEBURG	0	40	1	11	0	0	0	28	26	32	0	9	7	37	515	382
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	0	40	1	11	0	0	0	28	26	32	0	9	7	37	515	382
COOS BAY	0	16	7	0	0	0	0	1	0	9	15	1	15	22	107	91
GOLD BEACH	0	0	1	0	0	0	0	1	0	4	6	0	3	7	38	31
DISTRICT 7	0	16	8	0	0	0	0	2	0	13	21	1	18	29	145	122
MEDFORD	2	107	1	2	0	11	0	13	58	35	0	14	2	67	949	614
ASHLAND	1	7	0	0	0	2	0	6	6	8	0	3	0	8	91	60
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAM CTR	0	30	1	0	0	3	0	1	7	12	0	3	3	13	193	127
GRANTS PASS	0	58	8	1	0	6	0	22	52	35	0	13	7	48	585	408
CAVE JUNCTION	0	4	0	0	0	0	0	3	7	4	0	1	1	6	78	52
DISTRICT 8	3	206	10	3	0	22	0	45	130	94	0	34	13	142	1,896	1,261
CONDON	0	2	0	0	0	0	0	1	0	2	0	0	0	0	10	6
THE DALLES	0	23	0	4	0	0	0	4	15	8	1	3	2	9	141	73
HOOD RIVER	0	5	0	0	0	0	0	2	11	6	1	1	1	5	73	36
DISTRICT 9	0	30	0	4	0	0	0	7	26	16	2	4	3	14	224	115
BEND	1	26	2	0	0	2	0	1	5	8	0	0	0	3	113	66
REDMOND	0	27	0	1	0	1	0	2	5	5	0	1	0	13	97	63
* LA PINE	0	9	0	0	0	0	0	1	2	3	1	0	1	4	66	42
PRINEVILLE	0	16	1	1	0	3	0	1	5	1	0	1	7	11	88	63
MADRAS	0	14	1	0	0	1	0	4	3	4	0	0	1	8	88	57
WARM SPRINGS	0	21	0	1	0	2	0	0	1	2	0	0	1	3	66	50
DISTRICT 10	1	113	4	3	0	9	0	9	21	23	1	2	10	42	518	341
KLAMATH FALLS	0	38	4	2	0	6	0	20	35	17	6	3	4	30	430	276
LAKEVIEW	0	1	1	0	0	0	0	0	0	8	0	0	0	6	32	26
DISTRICT 11	0	39	5	2	0	6	0	20	35	25	6	3	4	36	462	302
PENDLETON	0	10	2	2	0	4	0	2	22	4	2	0	3	16	149	94
HERMISTON	0	23	1	1	0	0	0	2	14	11	0	1	1	7	117	82
MLTN-FRWTR	0	3	0	0	0	3	0	2	2	2	0	0	1	2	39	21
DISTRICT 12	0	36	3	3	0	7	0	6	38	17	2	1	5	25	305	197
BAKER CITY	0	0	0	0	0	0	0	0	0	2	8	0	0	5	20	20
LAGRANDE	0	0	1	0	0	0	0	0	0	2	1	0	1	4	27	23
ENTERPRISE	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6	6
DISTRICT 13	0	0	1	0	0	0	0	0	0	4	9	0	1	11	53	49
JOHN DAY	0	0	0	0	0	0	0	1	1	2	0	0	0	1	16	14
BURNS	0	0	0	0	0	0	0	0	3	4	0	0	0	2	22	13
ONTARIO	4	16	0	0	0	0	0	15	46	20	0	1	2	21	302	162
DISTRICT 14	4	16	0	0	0	0	0	16	50	26	0	1	2	24	340	189
OREGON CITY	0	70	1	3	0	6	0	19	15	14	19	5	0	15	403	225
N CLACKAMAS	0	108	4	3	0	6	0	13	27	15	19	10	1	16	519	322
DISTRICT 15	0	178	5	6	0	12	0	32	42	29	38	15	1	31	922	547
BEAVERTON	0	15	2	16	0	3	0	11	93	26	0	6	3	71	743	494
HILLSBORO	0	18	0	0	0	0	0	0	289	19	0	7	1	26	602	336
TIGARD	1	16	0	4	0	0	0	2	45	4	0	2	0	23	311	218
WA CO PROC CTR	0	1	0	0	0	0	0	0	1	0	0	0	0	0	4	4
DISTRICT 16	1	50	2	20	0	3	0	13	428	49	0	15	4	120	1,660	1,052
STATE TOTAL	10	1,088	109	119	0	182	0	343	1,402	733	274	171	132	1,167	15,764	10,391

* Satellite Branches, Outstationed Workers
 **Data separated for statistical purposes only.
 *** See Page 25 for definition of codes.

Activities shown in bold and outlined are core and countable activities used in calculating the federal participation rate
 Activities in italics are not countable.
 Activities not in italics and not outlined are countable non-core.

DEFINITIONS OF JOBS ACTIVITIES ON PRECEEDING PAGE

<i>AB</i>	Adult Basic Education
<i>BR</i>	Branch Retention
<i>CH</i>	Child-related health and development
<i>CI</i>	Crisis Intervention
CP	Community Services Program
DA	Used for clients in drug or alcohol services
<i>DV</i>	Domestic Violence Services
<i>ES</i>	English as a second language.
<i>FA</i>	Family Stabilization
<i>FC</i>	Family Support and Connections
<i>HS</i>	Attending High School/GED
JO	Regular structured job search
<i>JS</i>	Job Skills Training
JT	Clients in on-the-job training
LS	Life Skills
<i>ME</i>	Clients who interrump regular JOBS activities to deal with a medical issue
MH	Clients receiving mental health services
MI	Microenterprise
<i>PE</i>	Used for clients in program entry.
PL	JOBS Plus Worksite Placement.
PS	Parents as Scholars
RA	Rehabilitative Activities
<i>RE</i>	Re-Engagement
<i>RT</i>	Job Retention Services provided by a contractor
SI	Self-Initiated Training
<i>SL</i>	Stabalizing Housing
<i>SS</i>	SSI Application Process (working with DSH SSI Liaison)
SW	Sheltered/Supported work.
VT	Vocational Training
WE	Voluntary Work Experience.
WO	Working

For additional information about JOBS activities please go to the web site:

http://www.dhs.state.or.us/caf/ss/tanf/docs/jobs_activities_ss_grg_12-12-12.pdf

Activities shown in bold are core activities used in calculating the federal participation rate.

Activities shown not bold are Non-core countable.

Activities shown in italics are not countable.

STATE OF OREGON JOBS CLIENTS IN THE JOBS PLUS PROGRAM - MARCH 2020

JOBS PLUS TANF CLIENTS

	CURRENT MONTH					UNDUPLICATED CUMULATIVE STATE FISCAL YTD				
	JOBS PLUS ALLOTMENT	CURRENTLY ON SITE	STARTED JOBS PLUS	ENDED JOBS PLUS	AVERAGE SITE WAGE PER HR	AVERAGE ON SITE	STARTED JOBS PLUS	ENDED JOBS PLUS	TOTAL JOBS PLUS	AVERAGE SITE WAGE PER HR
District 1	4	1	0	0	\$ 11.25	1	1	2	3	\$ 19.07
District 2	68	12	2	1	\$ 20.21	20	34	41	53	\$ 17.20
District 3	35	20	3	8	\$ 16.72	22	40	34	54	\$ 16.89
District 4	13	3	0	1	\$ 30.67	5	8	9	12	\$ 18.69
District 5	23	18	2	5	\$ 16.83	14	29	22	40	\$ 20.52
District 6	8	1	1	1	\$ 11.00	2	2	4	5	\$ 14.17
District 7	5	6	1	2	\$ 19.46	7	14	16	22	\$ 16.61
District 8	31	7	2	4	\$ 21.41	11	22	23	30	\$ 16.63
District 9	1	0	0	0	\$ -	0	0	0	0	\$ -
District 10	7	3	1	0	\$ 12.00	2	3	2	5	\$ 13.87
District 11	4	2	0	5	\$ 11.25	5	10	12	14	\$ 14.98
District 12	6	3	0	0	\$ 12.43	2	4	3	6	\$ 14.52
District 13	4	0	0	1	\$ -	1	1	3	3	\$ 11.78
District 14	3	0	0	0	\$ -	0	0	1	1	\$ 11.00
District 15	13	3	1	2	\$ 32.23	6	11	16	19	\$ 20.69
District 16	19	0	0	3	\$ -	2	5	7	7	\$ 16.04
STATE TOTAL	244	79	13	33	\$ 18.39	101	184	195	274	\$ 17.42

YTD Total of JOBS Plus clients with unsubsidized employment: 18

**SELF SUFFICIENCY PROGRAMS SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
ABLE-BODIED ADULTS WITHOUT CHILDREN - MARCH 2020****

	ABAWD PERSONS	MEDICAL EXEMPT	ABAWD VOL	OTHER EXEMPT	TOTAL EXEMPT	% EXEMPT	MANDATORY ABAWDs				TOTAL SSP SNAP HHs	
							VOC ED	WORKFARE	OTHER	TOTAL		
ASTORIA	1,121	441	0	518	959	85.5%	0	0	146	146	13.0%	2,283
ST HELENS	1,170	367	0	253	620	53.0%	0	0	520	520	44.4%	2,583
TILLAMOOK	610	249	0	162	411	67.4%	0	0	176	176	28.9%	1,462
DISTRICT 1	2,901	1,057	0	933	1,990	68.6%	0	0	842	842	29.0%	6,328
ALBERTA	546	123	0	362	485	88.8%	31	0	19	46	8.4%	952
D2 SCHOOL TEAM	0	0	0	0	0	0.0%	0	0	0	0	0.0%	1
EAST	314	73	0	138	211	67.2%	22	0	37	55	17.5%	2,321
ERDC PROC CENTER	1	0	0	1	1	100.0%	0	0	0	0	0.0%	21
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0
NEW MARKET	247	120	0	92	212	85.8%	15	0	16	30	12.1%	483
NORTH EMP/TRAINING	140	12	0	56	68	48.6%	31	0	30	54	38.6%	584
NORTH PROC CTR	22,728	11,855	2	8,458	20,313	89.4%	437	1	1,785	2,156	9.5%	38,391
NORTHEAST PTLND	432	59	0	287	346	80.1%	46	0	30	74	17.1%	890
REFUGEE CENTER	63	4	0	50	54	85.7%	0	0	7	7	11.1%	140
SOUTHEAST PTLND	458	159	0	156	315	68.8%	99	0	17	103	22.5%	1,744
ST JOHNS FAM CTR	175	90	0	60	150	85.7%	12	0	6	12	6.9%	1,706
TEEN PARENTS	10	1	0	7	8	80.0%	1	0	2	2	20.0%	63
DISTRICT 2	25,114	12,496	2	9,667	22,163	88.2%	694	1	1,949	2,539	10.1%	47,296
DALLAS	1,415	458	12	772	1,230	86.9%	22	0	133	142	10.0%	3,270
FAM STABILITY/EMP (DIST 3)	129	68	0	53	121	93.8%	0	0	7	7	5.4%	234
KEIZER	1,204	632	0	384	1,016	84.4%	23	0	136	154	12.8%	3,374
MCMINNVILLE	2,073	882	3	1,045	1,927	93.0%	1	0	98	98	4.7%	5,205
NORTH SALEM	2,120	1,099	0	783	1,882	88.8%	53	0	158	205	9.7%	6,096
SANTIAM CENTER	811	539	0	214	753	92.8%	3	0	38	41	5.1%	1,988
SOUTH SALEM	2,982	1,612	1	939	2,551	85.5%	57	0	314	359	12.0%	7,477
WOODBURN	709	382	0	238	620	87.4%	12	0	56	63	8.9%	2,579
DISTRICT 3	11,443	5,672	16	4,428	10,100	88.3%	171	0	940	1,069	9.3%	30,223
ALBANY	1,551	610	0	670	1,280	82.5%	5	0	243	247	15.9%	3,356
CORVALLIS	1,363	403	0	771	1,174	86.1%	14	0	161	173	12.7%	2,394
FOOD STAMP CTR	2,151	700	2	1,149	1,849	86.0%	17	0	239	251	11.7%	5,094
LEBANON	1,192	437	0	470	907	76.1%	1	0	262	263	22.1%	2,556
NEWPORT	1,138	395	1	441	836	73.5%	1	0	274	274	24.1%	2,634
DISTRICT 4	7,395	2,545	3	3,501	6,046	81.8%	38	0	1,179	1,208	16.3%	16,034
COTTAGE GROVE	603	263	0	200	463	76.8%	0	0	129	129	21.4%	1,563
EUGENE	4,405	1,481	0	2,237	3,718	84.4%	6	0	624	629	14.3%	7,970
FLORENCE	724	406	0	119	525	72.5%	0	0	181	181	25.0%	1,594
SPRINGFIELD	2,911	1,494	0	1,234	2,728	93.7%	0	0	140	140	4.8%	6,317
WEST EUGENE	4,366	2,194	0	1,114	3,308	75.8%	1	1	984	986	22.6%	7,888
DISTRICT 5	13,009	5,838	0	4,904	10,742	82.6%	7	1	2,058	2,065	15.9%	25,332
ROSEBURG	3,768	889	1	779	1,668	44.3%	0	0	2,025	2,025	53.7%	7,876
S UMQUA	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	3,768	889	1	779	1,668	44.3%	0	0	2,025	2,025	53.7%	7,876
COOS BAY	3,154	719	0	715	1,434	45.5%	0	0	1,638	1,638	51.9%	6,542
GOLD BEACH	38	6	0	8	14	36.8%	0	0	20	20	52.6%	123
DISTRICT 7	3,192	725	0	723	1,448	45.4%	0	0	1,658	1,658	51.9%	6,665
ASHLAND	1,309	528	0	354	882	67.4%	3	0	404	407	31.1%	2,236
CAVE JUNCTION	925	182	0	192	374	40.4%	0	0	540	540	58.4%	1,844
FS PROCESSING CTR	2,652	1,044	0	1,019	2,063	77.8%	2	0	539	541	20.4%	6,529
GRANTS PASS	3,040	567	0	2,038	2,605	85.7%	1	0	380	380	12.5%	6,113
MEDFORD	2,861	1,316	0	905	2,221	77.6%	1	0	590	591	20.7%	6,016
ROGUE FAMILY CTR	837	313	0	341	654	78.1%	1	0	163	163	19.5%	2,167
DISTRICT 8	11,624	3,950	0	4,849	8,799	75.7%	8	0	2,616	2,622	22.6%	24,905
CONDON	39	7	0	6	13	33.3%	0	0	25	25	64.1%	90
HOOD RIVER	308	48	0	56	104	33.8%	0	0	193	193	62.7%	846
The Dalles	763	133	3	159	292	38.3%	0	0	451	451	59.1%	1,630
DISTRICT 9	1,110	188	3	221	409	36.8%	0	0	669	669	60.3%	2,566
BEND	2,605	898	0	1,103	2,001	76.8%	25	0	541	559	21.5%	5,019
LA PINE CONNECT	549	134	0	136	270	49.2%	0	0	264	264	48.1%	1,230
MADRAS	573	108	0	96	204	35.6%	0	0	354	354	61.8%	1,326
PRINEVILLE	641	221	0	115	336	52.4%	0	0	291	291	45.4%	1,528
REDMOND	1,148	429	0	282	711	61.9%	0	0	417	417	36.3%	2,754
WARM SPRINGS	466	62	6	27	89	19.1%	0	0	364	364	78.1%	857
DISTRICT 10	5,982	1,852	6	1,759	3,611	60.4%	25	0	2,231	2,249	37.6%	12,714
KLAMATH FALLS	3,180	547	0	664	1,211	38.1%	1	0	1,913	1,913	60.2%	6,666
LAKEVIEW	153	35	0	29	64	41.8%	1	0	84	84	54.9%	390
DISTRICT 11	3,333	582	0	693	1,275	38.3%	2	0	1,997	1,997	59.9%	7,056
HERMISTON	1,115	236	0	360	596	53.5%	0	0	488	488	43.8%	2,978
MLTN-FRWTR	251	76	0	118	194	77.3%	0	0	52	52	20.7%	781
PENDLETON	825	178	27	253	431	52.2%	0	0	340	340	41.2%	1,832
DISTRICT 12	2,191	490	27	731	1,221	55.7%	0	0	880	880	40.2%	5,591
BAKER CITY	541	109	0	135	244	45.1%	0	0	292	292	54.0%	1,184
ENTERPRISE	150	32	0	26	58	38.7%	0	0	88	88	58.7%	309
LA GRANDE	790	119	1	224	343	43.4%	0	0	418	418	52.9%	1,699
DISTRICT 13	1,481	260	1	385	645	43.6%	0	0	798	798	53.9%	3,192
BURNS	171	31	0	21	52	30.4%	0	0	115	115	67.3%	417
JOHN DAY	178	42	0	28	70	39.3%	0	0	102	102	57.3%	395
ONTARIO	1,060	233	0	719	952	89.8%	1	0	85	86	8.1%	2,599
DISTRICT 14	1,409	306	0	768	1,074	76.2%	1	0	302	303	21.5%	3,411
N CLACKAMAS	2,813	1,360	0	973	2,333	82.9%	22	0	368	390	13.9%	6,820
OREGON CITY	2,930	1,741	0	944	2,685	91.6%	30	0	157	178	6.1%	6,593
DISTRICT 15	5,743	3,101	0	1,917	5,018	87.4%	52	0	525	568	9.9%	13,413
BEAVERTON	1,846	847	0	671	1,518	82.2%	49	0	256	293	15.9%	3,647
HILLSBORO	2,029	844	1	825	1,669	82.3%	44	0	281	316	15.6%	3,845
TIGARD	1,193	553	0	449	1,002	84.0%	25	0	148	169	14.2%	2,489
WA CO PROC CENT	1,221	407	0	513	920	75.3%	56	0	157	192	15.7%	6,541
DISTRICT 16	6,289	2,651	1	2,458	5,109	81.2%	174	0	842	970	15.4%	16,522
STATE TOTAL	105,984	42,602	60	38,716	81,318	76.73%	1,172	2	21,511	22,462	21.19%	229,124

* Satellite Branches, Outstationed Workers

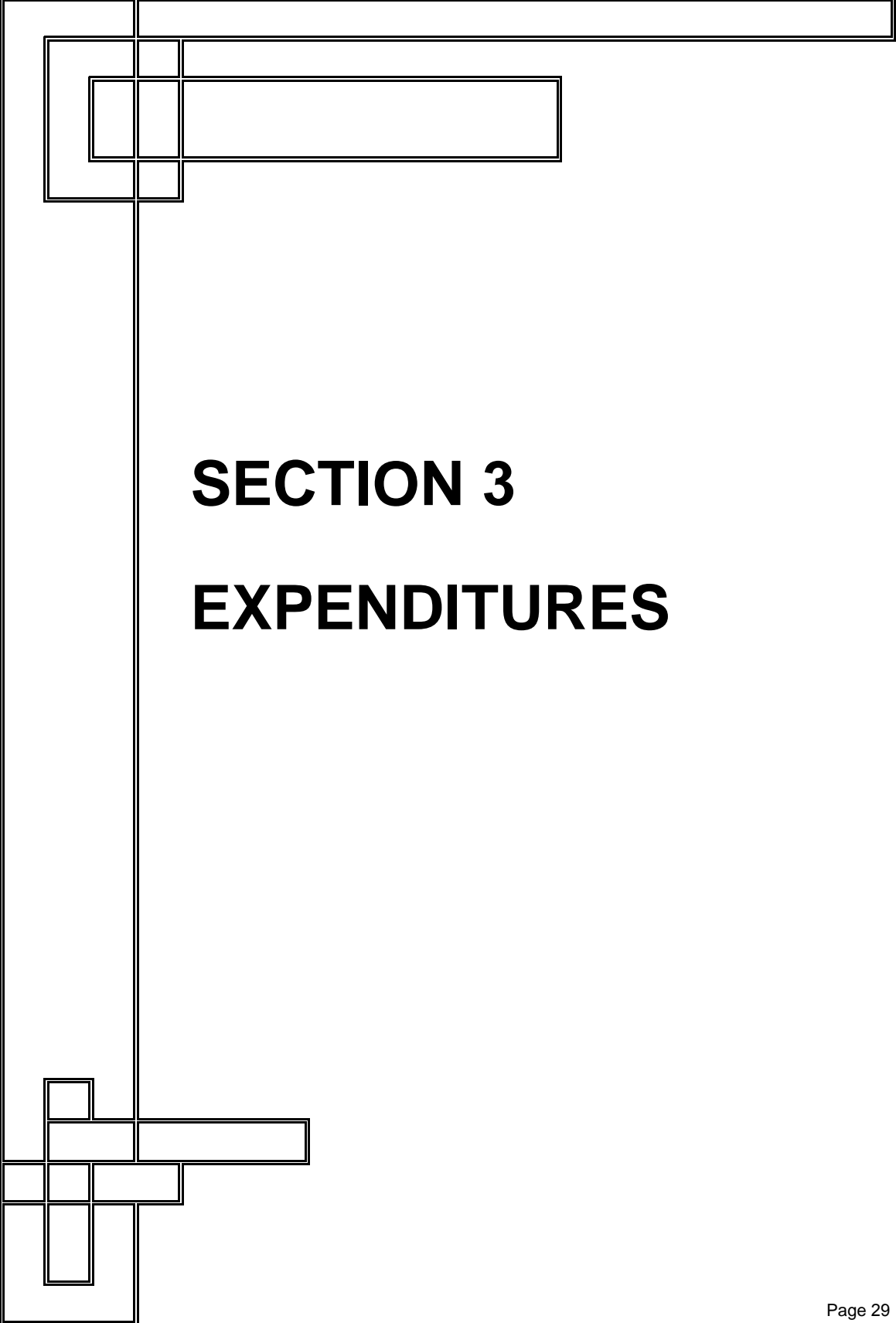
** Data separated for statistical purposes only.

**ADULTS AND PEOPLE WITH DISABILITIES SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
ABLE-BODIED ADULTS WITHOUT CHILDREN - MARCH 2020****

	ABAWD PERSONS	MEDICAL EXEMPT	ABAWD VOL	OTHER EXEMPT	TOTAL EXEMPT	% EXEMPT	MANDATORY ABAWDs				TOTAL SSP SNAP HH'S	
							VOC ED	WORKFARE	OTHER	TOTAL		%
ASTORIA	280	260	0	16	276	98.6%	0	0	0	0	0.0%	1,772
ST HELENS	344	307	0	16	323	93.9%	0	0	15	15	4.4%	1,915
TILLAMOOK	138	129	0	6	135	97.8%	0	0	3	3	2.2%	1,115
DISTRICT 1	762	696	0	38	734	96.3%	0	0	18	18	2.4%	4,802
EAST	1,287	1,203	0	72	1,275	99.1%	0	0	0	0	0.0%	7,421
GRESHAM	1,148	1,077	0	54	1,131	98.5%	0	0	2	2	0.2%	5,866
METRO PROC CTR	995	970	0	24	994	99.9%	0	0	0	0	0.0%	5,173
NORTHEAST PTLND	1,006	948	0	38	986	98.0%	2	0	7	9	0.9%	5,933
SOUTHEAST PTLND	617	587	0	26	613	99.4%	0	0	0	0	0.0%	4,028
DISTRICT 2	5,053	4,785	0	214	4,999	98.9%	2	0	9	11	0.2%	28,421
DALLAS	494	473	0	14	487	98.6%	0	0	3	3	0.6%	2,322
MCMINNVILLE	393	372	0	14	386	98.2%	0	0	4	4	1.0%	2,426
NORTH SALEM	1,366	1,292	0	42	1,334	97.7%	0	0	14	14	1.0%	6,783
WOODBURN	518	463	0	31	494	95.4%	0	0	14	14	2.7%	3,108
DISTRICT 3	2,771	2,600	0	101	2,701	97.5%	0	0	35	35	1.3%	14,639
ALBANY	1,248	1,148	0	85	1,233	98.8%	0	0	4	4	0.3%	6,081
NEWPORT	318	290	0	25	315	99.1%	1	0	0	1	0.3%	2,268
DISTRICT 4	1,566	1,438	0	110	1,548	98.9%	1	0	4	5	0.3%	8,349
EUGENE	3,023	2,823	0	120	2,943	97.4%	0	0	29	29	1.0%	15,702
FLORENCE	15	12	0	2	14	93.3%	0	0	0	0	0.0%	139
COTTAGE GROVE	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 5	3,038	2,835	0	122	2,957	97.3%	0	0	29	29	1.0%	15,841
ROSEBURG	1,046	936	0	84	1,020	97.5%	0	0	7	7	0.7%	5,569
DISTRICT 6	1,046	936	0	84	1,020	97.5%	0	0	7	7	0.7%	5,569
COOS BAY	710	628	0	55	683	96.2%	0	0	19	19	2.7%	4,298
GOLD BEACH	153	101	0	45	146	95.4%	0	0	6	6	3.9%	1,411
DISTRICT 7	863	729	0	100	829	96.1%	0	0	25	25	2.9%	5,709
GRANTS PASS	626	550	0	39	589	94.1%	0	0	19	19	3.0%	4,647
MEDFORD	1,233	1,119	0	71	1,190	96.5%	0	0	12	12	1.0%	7,566
DISTRICT 8	1,859	1,669	0	110	1,779	95.7%	0	0	31	31	1.7%	12,213
THE DALLES	284	233	0	43	276	97.2%	0	0	7	7	2.5%	1,799
DISTRICT 9	284	233	0	43	276	97.2%	0	0	7	7	2.5%	1,799
BEND	477	439	0	28	467	97.9%	0	0	1	1	0.2%	2,375
LA PINE CONNECT	129	115	0	9	124	96.1%	0	0	1	1	0.8%	1,028
MADRAS	167	144	0	18	162	97.0%	0	0	2	2	1.2%	932
PRINEVILLE	143	124	0	14	138	96.5%	0	0	1	1	0.7%	1,007
REDMOND	276	247	0	24	271	98.2%	0	0	1	1	0.4%	1,580
DISTRICT 10	1,192	1,069	0	93	1,162	97.5%	0	0	6	6	0.5%	6,922
KLAMATH FALLS	689	610	1	34	645	93.6%	0	0	29	29	4.2%	3,751
LAKEVIEW	1	1	0	0	1	100.0%	0	0	0	0	0.0%	2
DISTRICT 11	690	611	1	34	646	93.6%	0	0	29	29	4.2%	3,753
HERMISTON	260	236	0	12	248	95.4%	0	0	7	7	2.7%	1,449
PENDLETON	272	242	0	13	255	93.8%	1	0	6	7	2.6%	1,427
DISTRICT 12	532	478	0	25	503	94.5%	1	0	13	14	2.6%	2,876
BAKER CITY	116	98	1	10	109	94.0%	0	0	5	5	4.3%	754
ENTERPRISE	44	40	0	2	42	95.5%	0	0	1	1	2.3%	290
LA GRANDE	211	180	0	24	204	96.7%	0	0	3	3	1.4%	994
DISTRICT13	371	318	1	36	355	95.7%	0	0	9	9	2.4%	2,038
BURNS	60	52	0	8	60	100.0%	0	0	0	0	0.0%	394
JOHN DAY	54	47	0	4	51	94.4%	0	0	2	2	3.7%	286
ONTARIO	331	289	0	21	310	93.7%	0	0	12	12	3.6%	1,521
DISTRICT 14	445	388	0	33	421	94.6%	0	0	14	14	3.1%	2,201
CANBY	92	86	0	4	90	97.8%	0	0	0	0	0.0%	554
OREGON CITY	934	880	0	34	914	97.9%	0	0	2	2	0.2%	4,764
MILWAUKEE	53	49	0	4	53	100.0%	0	0	0	0	0.0%	419
ESTACADA	468	434	0	16	450	96.2%	0	0	6	6	1.3%	2,511
DISTRICT 15	1,547	1,449	0	58	1,507	97.4%	0	0	8	8	0.5%	8,248
BEAVERTON	731	709	0	16	725	99.2%	0	0	2	2	0.3%	3,871
HILLSBORO	512	464	1	22	487	95.1%	1	1	18	20	3.9%	2,784
TIGARD	392	381	0	4	385	98.2%	0	0	2	2	0.5%	2,211
DISTRICT 16	1,635	1,554	1	42	1,597	97.7%	1	1	22	24	1.5%	8,866
STATE TOTAL	23,654	21,788	3	1,243	23,034	97.4%	5	1	266	272	1.1%	132,246

* Satellite Branches, Outstationed Workers

** Data separated for statistical purposes only.



SECTION 3
EXPENDITURES

STATE OF OREGON JOBS SUPPORT SERVICES EXPENDITURES - MARCH 2020
Includes JOBS Plus and Employment Payments Programs and excludes Pre-TANF and PRE-SSI Programs ***

	CONTRACTED DAY CARE	NON-TRAN/ MILLEAGE	AUTO REPAIR	CLOTHING	GROOMING	MOV. EXP.	HOUSING	UTILITIES	1/ PROF. FEES	2/ PROF. SERV.	TOOLS/ EQUIP.	BOOKS/ SUPPLIES	MED. ASSIST.	OTHER	TOTAL
ASTORIA	\$ 101.50	\$ 758.00	\$ 1,198.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,678.84	\$ 3,736.66
ST. HELENS	\$ 4,431.10	\$ 3,958.00	\$ 833.83	\$ 100.00	\$ -	\$ 734.11	\$ -	\$ -	\$ -	\$ -	\$ 817.40	\$ -	\$ -	\$ 935.23	\$ 11,809.67
TILLAMOOK	\$ 168.00	\$ 305.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,347.47	\$ 1,820.47
DISTRICT 1	\$ 4,700.60	\$ 5,021.00	\$ 2,032.15	\$ 100.00	\$ -	\$ 734.11	\$ -	\$ -	\$ -	\$ -	\$ 817.40	\$ -	\$ -	\$ 3,961.54	\$ 17,366.80
COST/PARTIC.	\$ 18.22	\$ 19.46	\$ 7.88	\$ 0.39	\$ -	\$ 2.85	\$ -	\$ -	\$ -	\$ -	\$ 3.17	\$ -	\$ -	\$ 15.35	\$ 67.31
ALBINA	\$ 41,251.65	\$ 1,794.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 837.28	\$ 43,883.07
SOUTHEAST PTLD	\$ 57,716.74	\$ 9,400.87	\$ -	\$ 950.33	\$ -	\$ 14,815.06	\$ -	\$ -	\$ 59.99	\$ 48.00	\$ 250.00	\$ -	\$ -	\$ 6,710.91	\$ 89,951.90
NEW MARKET	\$ 3,198.00	\$ 783.72	\$ -	\$ -	\$ -	\$ 9,618.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110.00	\$ 13,710.24
METRO PROC CTR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
**TEEN PARENTS	\$ 7,876.50	\$ -	\$ -	\$ 24.92	\$ -	\$ (24.92)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,876.50
D2 SCHOOL TEAM	\$ 621.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621.13
ST. JOHNS FAM CTR	\$ 8,461.16	\$ 4,830.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 591.78	\$ 13,883.60	
NORTHEAST PTLD	\$ 27,293.94	\$ 2,905.00	\$ 609.00	\$ 450.00	\$ -	\$ 4,119.20	\$ -	\$ -	\$ 10.00	\$ -	\$ 1,149.00	\$ -	\$ -	\$ 35,433.08	\$ 36,536.14
NORTH PROC CTR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EAST GRESHAM	\$ 58,514.89	\$ 4,774.08	\$ -	\$ 547.00	\$ -	\$ 14,446.20	\$ -	\$ -	\$ 40.00	\$ -	\$ 300.00	\$ -	\$ -	\$ 4,195.74	\$ 82,817.91
ERDC PROC CENTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORTH EMP/TRAINING	\$ 14,509.32	\$ 6,883.84	\$ -	\$ -	\$ -	\$ 3,370.62	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ 1,040.96	\$ 25,954.74
DISTRICT 2	\$ 219,443.33	\$ 31,372.31	\$ 609.00	\$ 1,972.25	\$ -	\$ 46,344.68	\$ -	\$ -	\$ 109.99	\$ 48.00	\$ 1,849.00	\$ -	\$ -	\$ 13,486.67	\$ 315,235.23
COST/PARTIC.	\$ 77.60	\$ 11.09	\$ 0.22	\$ 0.70	\$ -	\$ 16.39	\$ -	\$ -	\$ 0.04	\$ 0.02	\$ 0.65	\$ -	\$ -	\$ 4.77	\$ 111.47
WOODBURN	\$ 2,534.90	\$ 1,650.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,239.00	\$ 5,423.90
SOUTH SALEM	\$ 5,436.75	\$ 8,035.00	\$ -	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,269.93	\$ 16,191.68
NORTH SALEM	\$ 2,445.60	\$ 4,072.25	\$ -	\$ 550.00	\$ -	\$ 35.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95.00	\$ -	\$ 1,483.68	\$ 8,681.53
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SANTIAM CTR	\$ 975.00	\$ 1,439.94	\$ -	\$ 430.00	\$ -	\$ 680.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,111.00	\$ 4,635.94
KEIZER	\$ 1,671.48	\$ 8,519.00	\$ -	\$ 1,902.00	\$ -	\$ 5,003.87	\$ -	\$ -	\$ 99.00	\$ -	\$ -	\$ 195.00	\$ -	\$ 9,315.67	\$ 26,706.02
DALLAS	\$ 3,940.00	\$ 7,985.00	\$ -	\$ 610.75	\$ -	\$ 2,126.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 252.82	\$ 1,905.88	\$ 16,820.45
MCMINNVILLE	\$ 5,458.00	\$ 8,743.43	\$ -	\$ 2,125.00	\$ -	\$ 940.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,107.92	\$ 35,374.35
DISTRICT 3	\$ 22,461.73	\$ 40,444.62	\$ -	\$ 6,067.75	\$ -	\$ 8,784.87	\$ -	\$ -	\$ 99.00	\$ -	\$ -	\$ 290.00	\$ 252.82	\$ 35,433.08	\$ 113,833.87
COST/PARTIC.	\$ 15.01	\$ 27.04	\$ -	\$ 4.06	\$ -	\$ 5.87	\$ -	\$ -	\$ 0.07	\$ -	\$ -	\$ 0.19	\$ 0.17	\$ 23.69	\$ 76.09
CORVALLIS	\$ 17,910.12	\$ 3,017.06	\$ -	\$ 266.00	\$ -	\$ 7,140.86	\$ -	\$ -	\$ (34.98)	\$ -	\$ 173.00	\$ 453.00	\$ 60.00	\$ 808.95	\$ 29,794.01
NEWPORT	\$ 1,192.00	\$ 4,517.00	\$ 2,183.10	\$ 1,190.00	\$ 90.00	\$ 4,156.48	\$ -	\$ -	\$ 492.00	\$ 20.00	\$ -	\$ 380.00	\$ -	\$ 25.00	\$ 14,245.58
ALBANY	\$ 3,011.61	\$ 5,662.77	\$ 40.00	\$ 230.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 535.84	\$ 9,480.22
LEBANON	\$ 78.00	\$ 2,728.10	\$ -	\$ 580.00	\$ 356.00	\$ -	\$ -	\$ -	\$ 657.00	\$ 33.00	\$ -	\$ -	\$ -	\$ 367.50	\$ 4,799.60
DISTRICT 4	\$ 22,191.73	\$ 15,924.93	\$ 2,223.10	\$ 2,266.00	\$ 446.00	\$ 11,297.34	\$ -	\$ -	\$ 1,114.02	\$ 53.00	\$ 173.00	\$ 833.00	\$ 60.00	\$ 1,737.29	\$ 58,319.41
COST/PARTIC.	\$ 211.35	\$ 151.67	\$ 21.17	\$ 21.58	\$ 4.25	\$ 107.59	\$ -	\$ -	\$ 10.61	\$ 0.50	\$ 1.65	\$ 7.93	\$ 0.57	\$ 16.55	\$ 555.42
SPRINGFIELD	\$ 14,821.14	\$ 4,790.50	\$ -	\$ 646.64	\$ -	\$ 746.00	\$ -	\$ -	\$ 182.00	\$ -	\$ -	\$ -	\$ -	\$ 1,904.44	\$ 23,090.72
EUGENE	\$ 20,604.02	\$ 16,181.98	\$ -	\$ 5,653.00	\$ -	\$ 4,513.48	\$ -	\$ -	\$ 498.00	\$ -	\$ 998.00	\$ -	\$ -	\$ 4,156.24	\$ 62,604.72
WEST EUGENE	\$ 34,904.82	\$ 8,711.00	\$ -	\$ 1,818.00	\$ 30.00	\$ 12,912.88	\$ -	\$ -	\$ 129.40	\$ -	\$ 1,057.00	\$ -	\$ -	\$ 2,066.22	\$ 51,629.32
COTTAGE GROVE	\$ 755.00	\$ 3,588.00	\$ -	\$ 530.00	\$ -	\$ 1,852.00	\$ -	\$ -	\$ -	\$ -	\$ 215.00	\$ 80.00	\$ -	\$ 175.00	\$ 7,195.00
FLORENCE	\$ 630.00	\$ 335.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 965.00
DISTRICT 5	\$ 71,714.98	\$ 33,606.48	\$ -	\$ 8,647.64	\$ 30.00	\$ 20,024.36	\$ -	\$ -	\$ 809.40	\$ -	\$ 2,270.00	\$ 80.00	\$ -	\$ 8,301.90	\$ 145,484.76
COST/PARTIC.	\$ 94.74	\$ 44.39	\$ -	\$ 11.42	\$ 0.04	\$ 26.45	\$ -	\$ -	\$ 1.07	\$ -	\$ 3.00	\$ 0.11	\$ -	\$ 10.97	\$ 192.19
ROSEBURG	\$ 6,089.16	\$ 18,855.72	\$ 667.88	\$ 1,017.00	\$ -	\$ 30.00	\$ -	\$ -	\$ 285.00	\$ -	\$ 40.00	\$ -	\$ -	\$ 8,030.96	\$ 35,015.72
* S UMPQUA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISTRICT 6	\$ 6,089.16	\$ 18,855.72	\$ 667.88	\$ 1,017.00	\$ -	\$ 30.00	\$ -	\$ -	\$ 285.00	\$ -	\$ 40.00	\$ -	\$ -	\$ 8,030.96	\$ 35,015.72
COST/PARTIC.	\$ 15.94	\$ 49.36	\$ 1.75	\$ 2.66	\$ -	\$ 0.08	\$ -	\$ -	\$ 0.75	\$ -	\$ 0.10	\$ -	\$ -	\$ 21.02	\$ 91.66
COOS BAY	\$ 5,593.10	\$ 4,333.20	\$ 93.76	\$ 1,750.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 582.00	\$ 12,752.06
GOLD BEACH	\$ -	\$ 425.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525.00
DISTRICT 7	\$ 5,593.10	\$ 4,758.20	\$ 93.76	\$ 1,850.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 582.00	\$ 13,277.06
COST/PARTIC.	\$ 45.85	\$ 39.00	\$ 0.77	\$ 15.16	\$ 3.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.77	\$ 108.83
MEDFORD	\$ 27,883.64	\$ 11,080.16	\$ 50.00	\$ 475.00	\$ -	\$ 2,428.44	\$ -	\$ -	\$ 35.00	\$ -	\$ -	\$ 83.15	\$ -	\$ 1,063.50	\$ 43,098.89
ASHLAND	\$ 3,818.00	\$ 1,421.00	\$ 319.82	\$ -	\$ -	\$ 501.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367.77	\$ 6,427.92
FS PROCESSING CTR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WEST MEDFORD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* ROGUE FAM CTR	\$ 3,339.05	\$ 7,593.49	\$ 167.67	\$ 388.94	\$ -	\$ 419.00	\$ -	\$ -	\$ -	\$ -	\$ 440.21	\$ 72.99	\$ -	\$ 65.00	\$ 12,486.35
GRANTS PASS	\$ 19,939.08	\$ 25,231.92	\$ -	\$ 257.50	\$ -	\$ 16,999.59	\$ -	\$ -	\$ 414.16	\$ -	\$ 289.99	\$ -	\$ -	\$ 444.00	\$ 63,576.24
CAVE JUNCTION	\$ -	\$ 445.00	\$ 91.35	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 636.35
DISTRICT 8	\$ 54,979.77	\$ 45,771.57	\$ 628.84	\$ 1,221.44	\$ -	\$ 20,348.36	\$ -	\$ -	\$ 449.16	\$ -	\$ 730.20	\$ 156.14	\$ -	\$ 1,940.27	\$ 126,225.75
COST/PARTIC.	\$ 43.60	\$ 36.30	\$ 0.50	\$ 0.97	\$ -	\$ 16.14	\$ -	\$ -	\$ 0.36	\$ -	\$ 0.58	\$ 0.12	\$ -	\$ 1.54	\$ 100.10
CONDON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.00	\$ 90.00
THE DALLES	\$ 1,254.00	\$ 371.00	\$ -	\$ -	\$ -	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,541.12	\$ 5,716.12
HOOD RIVER	\$ -	\$ 39.50	\$ 55.00	\$ 548.40	\$ -	\$ 1,025.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,411.21	\$ 6,079.17
DISTRICT 9	\$ 1,254.00	\$ 410.50	\$ 55.00	\$ 548.40	\$ -	\$ 1,575.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,042.33	\$ 11,885.29
COST/PARTIC.	\$ 10.90	\$ 3.57	\$ 0.48	\$ 4.77	\$ -	\$ 13.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69.93	\$ 103.35
BEND	\$ 1,597.75	\$ 510.00	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,507.75
REDMOND	\$ 203.00	\$ 820.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76.00	\$ 1,099.00
* LA PINE CONN.	\$ 135.00	\$ 483.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 618.35
PRINEVILLE	\$ 850.20	\$ 1,199.50	\$ -	\$ 230.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 3,461.28	\$ 5,790.98
MADRAS	\$ 220.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 970.00	\$ -	\$ -	\$ -	\$ 44.50	\$ 1,634.50
WARM SPRINGS	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480.00	\$ 780.00
DISTRICT 10	\$ 3,005.95	\$ 3,712.85	\$ -	\$ 230.00	\$ -	\$ 400.00	\$ -	\$ -	\$ 50.00	\$ 970.00	\$ -	\$ -	\$ -	\$ 4,061.78	\$ 12,430.58
COST/PARTIC.	\$ 8.82	\$ 10.89	\$ -	\$ 0.67	\$ -	\$ 1.17	\$ -	\$ -	\$ 0.15	\$ 2.84	\$ -	\$ -	\$ -	\$ 11.91	\$ 36.45
KLAMATH FALLS	\$ 3,728.63	\$ 7,654.00	\$ -	\$ 388.79	\$ -	\$ 697.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,932.68	\$ 14,401.10
LAKEVIEW</															

STATE OF OREGON EMPLOYMENT-RELATED DAY CARE EXPENDITURES - MARCH 2020

	TOTAL EXPENDITURES	ERDC-BASIC ACTUALS	ERDC/TANF WORKING CHILDCARE	JOBS PLUS
ASTORIA	\$ 18,757.09	\$ 17,757.09	\$ 1,000.00	\$ -
ST. HELENS	\$ 80,905.85	\$ 78,639.49	\$ 2,266.36	\$ -
TILLAMOOK	\$ 6,583.33	\$ 6,583.33	\$ -	\$ -
DISTRICT 1	\$ 106,246.27	\$ 102,979.91	\$ 3,266.36	\$ -
ALBINA	\$ 24,982.64	\$ 21,188.89	\$ 3,793.75	\$ -
SOUTHEAST PTLD	\$ 106,776.35	\$ 77,939.22	\$ 27,329.17	\$ 1,507.96
NEW MARKET	\$ 6,429.00	\$ 3,954.00	\$ 2,475.00	\$ -
METRO PROC CTR	\$ -	\$ -	\$ -	\$ -
***TEEN PARENTS	\$ 11,313.87	\$ -	\$ 11,313.87	\$ -
D2 SCHOOL TEAM	\$ 2,823.00	\$ 1,419.00	\$ 1,404.00	\$ -
ST JOHNS FAM CTR	\$ 1,667,868.73	\$ 1,665,205.98	\$ 2,662.75	\$ -
NORTHEAST PTLD	\$ 28,250.70	\$ 25,250.70	\$ 1,000.00	\$ 2,000.00
NORTH PROC CTR	\$ 13,143.89	\$ 13,143.89	\$ -	\$ -
EAST	\$ 194,672.94	\$ 149,963.82	\$ 41,205.12	\$ 3,504.00
GRESHAM	\$ -	\$ -	\$ -	\$ -
ERDC PROC CENTER	\$ 26,917.58	\$ 26,707.58	\$ 210.00	\$ -
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -
NORTH EMP/TRAINING	\$ 21,048.70	\$ 9,850.20	\$ 8,666.50	\$ 2,532.00
DISTRICT 2	\$ 2,104,227.40	\$ 1,994,623.28	\$ 100,060.16	\$ 9,543.96
WOODBURN	\$ 80,375.69	\$ 78,299.69	\$ 966.00	\$ 1,110.00
SOUTH SALEM	\$ 235,421.79	\$ 230,814.19	\$ 3,747.80	\$ 859.80
NORTH SALEM	\$ 153,767.47	\$ 150,687.36	\$ 2,147.11	\$ 933.00
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -
SANTIAM CENTER	\$ 36,659.47	\$ 34,130.87	\$ 2,528.60	\$ -
KEIZER	\$ 82,954.79	\$ 82,046.79	\$ 908.00	\$ -
DALLAS	\$ 78,971.63	\$ 77,486.38	\$ 1,485.25	\$ -
MCMINNVILLE	\$ 143,495.76	\$ 136,951.76	\$ 3,640.00	\$ 2,904.00
DISTRICT 3	\$ 811,646.60	\$ 790,417.04	\$ 15,422.76	\$ 5,806.80
CORVALLIS	\$ 60,378.31	\$ 57,499.31	\$ 2,579.00	\$ 300.00
NEWPORT	\$ 29,472.20	\$ 28,805.60	\$ 666.60	\$ -
ALBANY	\$ 71,665.34	\$ 70,065.02	\$ 1,600.32	\$ -
LEBANON	\$ 30,868.98	\$ 28,723.98	\$ 2,145.00	\$ -
DISTRICT 4	\$ 192,384.83	\$ 185,093.91	\$ 6,990.92	\$ 300.00
SPRINGFIELD	\$ 282,722.77	\$ 272,340.04	\$ 7,883.75	\$ 2,498.98
EUGENE	\$ 329,140.01	\$ 315,715.79	\$ 11,739.72	\$ 1,684.50
WEST EUGENE	\$ 236,954.39	\$ 232,074.04	\$ 4,133.00	\$ 747.35
COTTAGE GROVE	\$ 19,274.99	\$ 19,274.99	\$ -	\$ -
FLORENCE	\$ 17,483.49	\$ 17,483.49	\$ -	\$ -
DISTRICT 5	\$ 885,575.65	\$ 856,888.35	\$ 23,756.47	\$ 4,930.83
ROSEBURG	\$ 76,036.61	\$ 74,135.21	\$ 1,901.40	\$ -
* S UMPQUA	\$ -	\$ -	\$ -	\$ -
DISTRICT 6	\$ 76,036.61	\$ 74,135.21	\$ 1,901.40	\$ -
COOS BAY	\$ 58,525.52	\$ 58,285.52	\$ 240.00	\$ -
GOLD BEACH	\$ 3,220.25	\$ 2,511.00	\$ -	\$ 709.25
DISTRICT 7	\$ 61,745.77	\$ 60,796.52	\$ 240.00	\$ 709.25
MEDFORD	\$ 95,225.54	\$ 87,534.04	\$ 7,691.50	\$ -
ASHLAND	\$ 21,712.35	\$ 20,266.35	\$ 1,230.00	\$ 216.00
FS PROCESSING CTR	\$ 125,056.66	\$ 125,056.66	\$ -	\$ -
WEST MEDFORD	\$ -	\$ -	\$ -	\$ -
* ROGUE FAMILY CTR	\$ 35,304.10	\$ 33,927.90	\$ 1,376.20	\$ -
GRANTS PASS	\$ 58,312.23	\$ 50,201.55	\$ 6,236.68	\$ 1,874.00
CAVE JUNCTION	\$ -	\$ -	\$ -	\$ -
DISTRICT 8	\$ 335,610.88	\$ 316,986.50	\$ 16,534.38	\$ 2,090.00
CONDON	\$ 1,783.31	\$ 1,783.31	\$ -	\$ -
THE DALLES	\$ 26,185.72	\$ 24,385.72	\$ 1,800.00	\$ -
HOOD RIVER	\$ 13,776.62	\$ 13,776.62	\$ -	\$ -
DISTRICT 9	\$ 41,745.65	\$ 39,945.65	\$ 1,800.00	\$ -
BEND	\$ 92,025.48	\$ 91,295.48	\$ -	\$ 730.00
REDMOND	\$ 60,230.03	\$ 59,970.03	\$ 260.00	\$ -
* LA PINE CONNECTION	\$ 20,927.00	\$ 20,206.40	\$ 720.60	\$ -
PRINEVILLE	\$ 15,381.35	\$ 14,365.35	\$ 600.00	\$ 416.00
MADRAS	\$ 20,716.77	\$ 20,716.77	\$ -	\$ -
WARM SPRINGS	\$ 995.40	\$ 995.40	\$ -	\$ -
DISTRICT 10	\$ 210,276.03	\$ 207,549.43	\$ 1,580.60	\$ 1,146.00
KLAMATH FALLS	\$ 72,193.14	\$ 71,414.14	\$ 499.00	\$ 280.00
LAKEVIEW	\$ -	\$ -	\$ -	\$ -
DISTRICT 11	\$ 72,193.14	\$ 71,414.14	\$ 499.00	\$ 280.00
PENDLETON	\$ 26,925.97	\$ 26,925.97	\$ -	\$ -
HERMISTON	\$ 49,905.17	\$ 49,905.17	\$ -	\$ -
MLTN-FRWTR	\$ 19,287.25	\$ 18,537.25	\$ 750.00	\$ -
DISTRICT 12	\$ 96,118.39	\$ 95,368.39	\$ 750.00	\$ -
BAKER CITY	\$ 12,132.65	\$ 11,620.65	\$ 512.00	\$ -
LAGRANDE	\$ 27,988.62	\$ 23,775.96	\$ 4,212.66	\$ -
ENTERPRISE	\$ 278.05	\$ 278.05	\$ -	\$ -
DISTRICT 13	\$ 40,399.32	\$ 35,674.66	\$ 4,724.66	\$ -
JOHN DAY	\$ 1,272.17	\$ 1,272.17	\$ -	\$ -
BURNS	\$ 1,252.00	\$ 1,252.00	\$ -	\$ -
ONTARIO	\$ 54,178.33	\$ 53,100.13	\$ 1,078.20	\$ -
DISTRICT 14	\$ 56,702.50	\$ 55,624.30	\$ 1,078.20	\$ -
OREGON CITY	\$ 230,477.76	\$ 226,620.76	\$ 3,857.00	\$ -
N CLACKAMAS	\$ 221,469.00	\$ 213,731.40	\$ 7,737.60	\$ -
DISTRICT 15	\$ 451,946.76	\$ 440,352.16	\$ 11,594.60	\$ -
BEAVERTON	\$ 495,346.30	\$ 465,579.98	\$ 29,766.32	\$ -
HILLSBORO	\$ 421,797.11	\$ 408,855.98	\$ 12,941.13	\$ -
TIGARD	\$ 175,344.69	\$ 169,703.14	\$ 5,641.55	\$ -
WA CO PROC CENTER	\$ 3,210.00	\$ 3,210.00	\$ -	\$ -
DISTRICT 16	\$ 1,095,698.10	\$ 1,047,349.10	\$ 48,349.00	\$ -
DISTR EXP/ADJ/SBG	\$ (17,620.77)	\$ (17,620.77)	\$ -	\$ -
STATE TOTAL	\$ 6,620,933.13	\$ 6,357,577.78	\$ 238,548.51	\$ 24,806.84

* Satellite Branches, Outstationed Workers

** The SBG program was transferred effective 10/1/07. The expenditures for care provided after 10/1/07 will be reimbursed.

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.

STATE OF OREGON TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS EXPENDITURES - MARCH 2020

	TOTAL EXPENDITURES	DOMESTIC VIOLENCE EXPENDITURES - PRIOR MONTHS					
	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19
ASTORIA	\$374	\$1,950	\$3,824	(\$310)	\$3,522	\$5,157	\$6,154
ST. HELENS	\$1,790	\$2,586	\$7,665	\$4,853	\$8,025	\$10,629	\$10,160
TILLAMOOK	\$1,442	\$524	\$1,861	\$2,935	\$177	\$2,594	\$400
DISTRICT 1	\$3,606	\$5,059	\$13,350	\$7,478	\$11,724	\$18,380	\$16,713
ALBINA	\$2,731	\$10,075	\$5,851	\$11,458	\$7,078	\$7,310	\$3,600
SOUTHEAST PTLD	\$38,009	\$28,663	\$53,624	\$46,287	\$31,352	\$50,521	\$32,072
NEW MARKET	\$2,585	\$3,372	\$6,095	\$3,240	\$5,920	\$3,885	\$2,320
METRO PROC CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
***TEEN PARENTS	\$0	\$0	\$40	\$0	\$0	\$0	\$0
D2 SCHOOL TEAM	(\$1,200)	\$0	(\$1,144)	\$2,303	\$1,846	\$720	\$685
ST. JOHNS FAM CTR	\$5,096	\$2,730	\$12,354	\$5,555	\$2,848	\$8,836	\$9,373
NORTHEAST PTLD	\$11,759	\$5,745	\$11,973	\$4,745	\$11,030	\$8,773	\$13,300
NORTH PROC CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EAST	\$44,082	\$29,467	\$33,794	\$33,080	\$47,059	\$52,038	\$42,273
GRESHAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERDC PROC CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAM STABILITY/EMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH EMP/TRAINING	\$5,975	\$4,278	\$12,317	\$7,115	(\$16)	\$3,611	\$5,202
DISTRICT 2	\$109,037	\$84,331	\$134,903	\$113,784	\$107,117	\$135,693	\$108,625
WOODBURN	\$0	\$476	\$3,405	\$0	\$2,921	\$501	\$2,400
SOUTH SALEM	\$14,415	\$19,306	\$9,708	\$11,215	\$12,993	\$11,686	\$15,083
NORTH SALEM	\$3,996	\$4,197	\$9,340	\$8,296	\$8,455	\$5,719	\$5,298
FAM STABILITY/EMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANTIAM CENTER	\$2,400	\$2,400	\$2,790	\$1,200	\$1,820	\$0	\$0
KEIZER	\$3,313	\$2,645	\$4,830	\$3,600	\$7,495	\$4,998	\$1,691
DALLAS	\$3,441	\$8,678	\$8,070	\$10,268	\$4,471	\$3,648	\$2,928
MCMINNVILLE	\$4,495	\$7,754	\$3,940	\$474	\$2,900	\$12,643	\$3,369
DISTRICT 3	\$32,060	\$45,456	\$42,082	\$35,053	\$41,054	\$39,196	\$30,769
CORVALLIS	\$4,496	\$2,296	\$11,284	\$2,625	\$2,898	\$3,341	\$1,200
NEWPORT	\$1,695	\$1,476	\$2,073	\$2,748	\$4,452	\$881	\$540
ALBANY	\$400	\$2,374	\$3,200	\$1,893	\$7,700	\$4,434	\$3,787
LEBANON	\$0	\$747	\$5,162	\$1,742	\$1,200	\$3,825	\$2,105
DISTRICT 4	\$6,591	\$6,894	\$21,720	\$9,008	\$16,250	\$12,481	\$7,632
SPRINGFIELD	\$3,905	\$3,051	\$7,109	\$5,499	\$2,039	\$9,057	\$8,505
EUGENE	\$3,761	\$4,642	\$11,557	\$6,738	\$6,016	\$5,478	\$4,930
WEST EUGENE	\$9,314	\$7,269	\$10,446	\$10,199	\$8,426	\$5,654	\$8,249
COTTAGE GROVE	\$6,222	\$2,834	\$2,255	\$2,046	\$5,305	\$5,219	\$5,981
FLORENCE	\$0	\$0	\$350	\$200	\$300	\$0	\$0
DISTRICT 5	\$23,202	\$17,796	\$31,718	\$24,682	\$22,086	\$25,409	\$27,665
ROSEBURG	\$3,804	\$4,258	\$9,231	\$7,380	\$9,647	\$9,767	\$12,961
* S UMPQUA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT 6	\$3,804	\$4,258	\$9,231	\$7,380	\$9,647	\$9,767	\$12,961
COOS BAY	\$2,890	\$1,182	\$1,580	\$2,577	\$2,133	\$3,090	\$3,267
GOLD BEACH	\$3,082	\$0	\$0	\$0	\$0	\$513	\$1,200
DISTRICT 7	\$5,972	\$1,182	\$1,580	\$2,577	\$2,133	\$3,603	\$4,467
MEDFORD	\$9,689	\$10,214	\$9,934	\$11,682	\$15,121	\$8,394	\$12,609
ASHLAND	\$1,445	\$2,800	\$555	\$0	\$900	\$1,467	\$0
FS PROCESSING CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST MEDFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* ROGUE FAMILY CTR	\$0	\$0	\$68	\$2,531	\$2,416	\$0	\$800
GRANTS PASS	\$9,599	\$9,147	\$8,508	\$4,485	\$14,030	\$7,889	\$9,242
CAVE JUNCTION	\$150	\$0	\$1,075	\$0	\$170	\$0	\$500
DISTRICT 8	\$20,882	\$22,161	\$20,140	\$18,697	\$32,637	\$17,750	\$23,151
CONDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THE DALLES	\$1,055	\$36	\$325	\$3,431	\$3,864	\$1,200	\$173
HOOD RIVER	\$3,124	\$1,371	\$1,795	\$1,729	\$928	\$1,200	\$750
DISTRICT 9	\$4,179	\$1,407	\$2,120	\$5,160	\$4,792	\$2,400	\$923
BEND	\$4,126	\$803	\$8,170	\$4,768	\$1,367	\$3,400	\$6,242
REDMOND	\$3,043	\$0	\$3,349	\$4,604	\$1,200	\$3,728	\$0
* LA PINE CONNECTION	\$0	\$0	\$1,200	\$0	\$0	\$123	\$0
PRINEVILLE	\$0	\$1,200	\$0	\$2,263	\$1,200	\$3,550	\$100
MADRAS	\$0	\$1,405	\$430	\$1,755	\$0	(\$900)	\$0
WARM SPRINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT 10	\$7,169	\$3,408	\$13,149	\$13,390	\$3,767	\$9,901	\$6,342
KLAMATH FALLS	\$1,055	\$5,069	\$4,332	\$5,481	\$13,052	\$5,948	\$9,637
LAKEVIEW	\$0	\$0	\$1,200	\$1,400	\$1,419	\$0	\$0
DISTRICT 11	\$1,055	\$5,069	\$5,532	\$6,881	\$14,471	\$5,948	\$9,637
PENDLETON	\$2,696	\$4,321	\$3,877	\$1,025	\$200	\$2,743	\$339
HERMISTON	\$1,027	\$433	\$5,112	\$451	\$3,898	\$1,550	\$1,397
MLTN-FRWTR	\$200	\$0	\$320	\$0	\$683	\$0	\$0
DISTRICT 12	\$3,923	\$4,754	\$9,309	\$1,476	\$4,781	\$4,293	\$1,736
BAKER CITY	\$2,842	\$4,875	\$5,208	\$3,962	\$1,994	\$1,685	\$2,669
LAGRANDE	\$728	(\$75)	\$257	\$20	\$2,441	\$1,801	\$1,393
ENTERPRISE	\$0	\$517	\$0	\$0	\$0	\$0	\$0
DISTRICT 13	\$3,570	\$5,317	\$5,465	\$3,982	\$4,435	\$3,486	\$4,062
JOHN DAY	\$41	\$1,200	\$0	\$0	\$0	\$350	\$337
BURNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ONTARIO	\$4,448	\$1,300	\$1,232	\$6,980	\$4,223	\$1,035	\$2,993
DISTRICT 14	\$4,489	\$2,500	\$1,232	\$6,980	\$4,223	\$1,385	\$3,330
OREGON CITY	\$13,325	\$9,084	\$6,385	\$11,980	\$14,492	\$12,015	\$8,833
N CLACKAMAS	\$15,486	\$7,761	\$17,194	\$21,122	\$25,021	\$19,569	\$24,653
DISTRICT 15	\$28,812	\$16,845	\$23,579	\$33,102	\$39,512	\$31,584	\$33,486
BEAVERTON	\$10,521	\$11,623	\$13,807	\$8,818	\$17,134	\$11,787	\$17,563
HILLSBORO	\$830	\$3,333	\$1,800	\$2,400	\$2,992	\$2,303	\$2,940
TIGARD	\$7,731	\$3,134	\$9,017	\$7,132	\$9,506	\$10,990	\$7,376
WA CO PROC CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT 16	\$19,082	\$18,091	\$24,624	\$18,350	\$29,632	\$25,079	\$27,879
DISTR EXP/ADJUSTMENTS	\$29,046	\$2,402	\$1,625	\$6,713	\$4,773	(\$25,658)	\$1,380
STATE TOTAL	\$306,480	\$246,930	\$361,357	\$314,694	\$353,034	\$320,698	\$320,958

* Satellite Branches, Outstationed Workers

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.



SECTION 4
DATA BY COUNTY

STATE OF OREGON PUBLIC ASSISTANCE DATA BY COUNTY -MARCH 2020

SECTION A

COUNTY	POP BY COUNTY 2018 (5)	EST PERSONS BELOW POVERTY (2)	EST. POP. UNDER AGE 18 (3)	UNEMPL. RAT (4)	TANF 1-PARENT CHILDREN PER THOUS CHILDREN (1)	TOTAL TANF 1-PARENT PERSONS PER THOUS (1)	SNAP PERSONS PER THOUS PERSONS	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM				STATE FAM PRE-SSI/SSDI			
								NON-ASSIST PERSONS (6)	TOTAL PERSONS (6)	TOTAL CASES (6)	TOTAL BENEFITS (6)	CASES (12)	EXPEND.(1)		
BAKER	16,765	2,273	3,085	5.3	61.6	16.7	199.3	2,287	3,341	1,926	\$	382,854.00	0	\$	426.00
BENTON	93,590	16,999	15,747	2.9	23.9	6.0	90.6	6,666	8,477	5,367	\$	1,046,369.00	4	\$	1,280.00
CLACKAMAS	419,425	37,313	87,315	3.5	19.2	5.9	89.4	29,404	37,495	22,186	\$	4,600,487.00	2	\$	864.00
CLATSOP	39,200	6,118	7,575	4.1	20.7	6.0	160.3	4,467	6,284	4,044	\$	715,466.00	3	\$	1,343.00
COLUMBIA	51,900	5,766	10,530	4.5	29.2	8.8	138.7	5,582	7,199	4,482	\$	879,722.00	3	\$	2,065.00
COOS	63,275	11,973	11,708	4.9	40.9	10.9	230.8	11,125	14,602	9,276	\$	1,741,121.00	3	\$	938.00
CROOK	22,710	3,597	4,099	5.7	46.8	12.5	201.9	3,929	4,586	2,632	\$	545,037.00	0	\$	432.00
CURRY	22,915	4,148	3,064	5.7	31.7	6.4	192.7	3,597	4,415	2,826	\$	510,486.00	1	\$	506.00
DESCHUTES	188,980	25,103	40,667	4.0	12.1	3.8	115.4	19,619	21,817	13,091	\$	2,540,324.00	8	\$	3,626.00
DOUGLAS	111,735	20,585	20,436	5.0	50.7	14.3	213.1	19,665	23,815	14,384	\$	2,841,877.00	6	\$	2,666.00
GILLIAM	1,985	229	332	5.0	69.3	14.6	140.6	218	279	166	\$	34,165.00	0	\$	-
GRANT	7,400	1,295	1,102	9.0	22.7	5.7	167.7	920	1,241	743	\$	143,842.00	0	\$	-
HARNEY	7,380	1,268	1,447	5.8	24.9	6.4	181.7	908	1,341	762	\$	139,080.00	0	\$	-
HOOD RIVER	25,310	3,315	5,827	3.1	13.6	4.7	94.6	2,204	2,394	1,259	\$	260,292.00	1	\$	432.00
JACKSON	219,200	38,475	43,688	4.7	40.8	11.9	187.4	32,399	41,084	24,188	\$	5,036,510.00	18	\$	8,114.00
JEFFERSON	23,560	4,558	5,080	5.4	87.6	25.6	259.6	5,274	6,115	3,336	\$	750,846.00	3	\$	817.00
JOSEPHINE	86,395	15,955	15,821	5.2	81.7	22.5	239.7	14,947	20,710	12,956	\$	2,652,146.00	19	\$	10,602.00
KLAMATH	67,960	11,811	13,462	7.2	60.2	17.2	261.6	14,634	17,776	10,287	\$	2,153,514.00	6	\$	3,059.00
LAKE	8,115	1,543	1,262	5.1	34.9	7.4	179.8	1,265	1,459	901	\$	172,867.00	9	\$	3,317.00
LANE	375,120	73,471	66,784	4.1	39.6	10.3	169.1	47,449	63,427	40,593	\$	7,830,841.00	44	\$	22,214.00
LINCOLN	48,210	9,206	7,664	4.7	45.3	10.5	195.9	7,417	9,445	5,915	\$	1,128,420.00	1	\$	506.00
LINN	125,575	22,370	28,062	4.5	33.5	10.8	185.4	17,547	23,280	13,363	\$	2,793,719.00	8	\$	3,144.00
MALHEUR	31,925	8,016	7,577	3.9	74.2	23.6	248.1	5,426	7,922	4,092	\$	926,498.00	4	\$	2,091.00
MARION	344,035	58,836	85,457	4.0	42.7	14.4	168.8	41,568	58,076	30,778	\$	6,865,933.00	8	\$	3,437.00
MORROW	11,885	1,903	2,923	4.4	0.0	0.0	185.3	1,604	2,202	1,134	\$	257,073.00			
MULTNOMAH	813,300	137,021	152,813	3.5	44.7	11.8	144.5	80,415	117,544	75,857	\$	14,713,404.00	27	\$	13,339.00
POLK	82,100	13,680	19,545	4.1	29.0	10.0	127.3	7,406	10,448	5,798	\$	1,217,336.00	1	\$	432.00
SHERMAN (1)	1,785	294	325	5.2			156.9	238	280	180	\$	30,664.00			
TILLAMOOK	26,395	4,116	5,121	4.1	27.5	7.8	161.7	3,089	4,267	2,569	\$	487,752.00	1	\$	432.00
UMATILLA	80,765	12,416	20,292	4.7	45.4	15.6	168.4	10,174	13,599	7,315	\$	1,579,293.00	4	\$	1,560.00
UNION	26,885	4,806	6,122	5.5	53.4	16.6	180.9	3,237	4,863	2,670	\$	545,494.00	2	\$	1,153.00
WALLOWA	7,175	1,011	1,380	7.3	32.6	9.3	134.8	704	967	607	\$	108,654.00	1	\$	1,342.00
WASCO	27,200	4,276	5,948	4.8	29.6	10.0	169.7	4,036	4,615	2,730	\$	524,321.00	2	\$	864.00
WASHINGTON	606,280	59,829	139,603	3.1	16.4	5.3	74.9	34,588	45,384	24,988	\$	5,471,059.00	17	\$	8,724.00
WHEELER (1)	1,450	307	242	3.5			122.1	150	177	108	\$	20,103.00			
YAMHILL	107,415	13,623	24,776	3.6	31.9	10.8	130.5	9,909	14,016	7,859	\$	1,614,377.00	0	\$	-
ADJ/OHP									1	1	1	125			
									1	1	1	\$194	0	\$	-
STATE TOTAL	4,195,300	637,505	866,881	3.9	34.3	10.1	144.2	454069	604944	361370	\$	73,262,265	206	\$	99,725.00

(1) WHEELER & SHERMAN AND MORROW COUNTIES HAVE NO BRANCHES. CLIENTS IN THOSE COUNTIES ARE SERVED IN SURROUNDING COUNTIES.
 (2) THE NUMBER OF PERSONS IN POVERTY IS BASED UPON 2013 CENSUS INFORMATION FROM THE U.S. CENSUS BUREAU AND DOES NOT INCLUDE PEOPLE IN MILITARY BARRACKS INSTITUTIONAL GROUP QUARTERS OR CHILDREN IN FOSTER CARE.
 (3) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE CENTER FOR POPULATION RESEARCH AND CENSUS AT PSU ADJUSTED TO THE ESTIMATED POPULATION FOR 2018.
 (4) UNEMPLOYMENT RATES ARE BASED UPON DATA FROM THE OREGON EMPLOYMENT DEPARTMENT. THE RATES ARE NOT SEASONALLY ADJUSTED.
 (5) POPULATION BY COUNTY IS BASED UPON PRELIMINARY ESTIMATES FROM THE POPULATION RESEARCH CENTER, PORTLAND STATE UNIVERSITY.
 (6) SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM INFORMATION INCLUDES ALL STATEWIDE ISSUANCE BASED UPON ZIP CODE
AS OF MAY 2014 ALL MEDICAL RECIPIENT INFORMATION IS NO LONGER INCLUDED. PLEASE CONTACT THE OREGON HEALTH AUTHORITY FOR THIS INFORMATION.

STATE OF OREGON PUBLIC ASSISTANCE DATA BY COUNTY -MARCH 2020

SECTION B

COUNTY	TANF ONE PARENT FAMILIES (1)				TANF TWO PARENT FAMILIES (1)				TA-DVS EMERGENCY ASSISTANCE (11)		EMPLOYMENT-RELATED DAYCARE	
	CASES	PERSONS	CHILDREN	EXPEND. (10)	CASES	PERSONS	CHILDREN	EXPEND. (10)	CASES (12)	EXPEND.(1)	CASES (12); CHILDREN(12)	EXPEND. (1)
	BAKER	117	280	190	\$ 42,543.78	22	89	49	\$ 20,897.91	3	\$ 2,842.47	26
BENTON	235	562	376	\$ 90,943.76	29	115	77	\$ 45,548.99	4	\$ 4,496.30	77	130 \$ 60,378.31
CLACKAMAS	1,036	2,470	1,680	\$ 404,205.70	134	480	272	\$ 151,132.87	91	\$ 28,811.60	485	873 \$ 451,946.76
CLATSOP	102	234	157	\$ 39,374.13	20	73	37	\$ 11,242.66	9	\$ 374.03	41	78 \$ 18,757.09
COLUMBIA	194	459	307	\$ 76,200.69	29	103	54	\$ 23,819.67	24	\$ 1,789.66	93	174 \$ 80,905.85
COOS	305	687	479	\$ 116,540.75	50	171	106	\$ 36,373.25	14	\$ 2,890.00	116	210 \$ 58,525.52
CROOK	113	284	192	\$ 43,055.29	22	67	37	\$ 22,471.98	4	\$ -	28	54 \$ 15,381.35
CURRY	58	147	97	\$ 21,998.45	8	28	13	\$ 4,476.00	5	\$ 3,082.33	2	3 \$ 3,220.25
DESCHUTES	292	711	491	\$ 103,314.59	44	172	113	\$ 26,349.10	43	\$ 7,169.40	268	460 \$ 173,182.51
DOUGLAS	652	1,596	1,036	\$ 256,432.77	119	411	216	\$ 96,781.72	29	\$ 3,804.26	142	278 \$ 76,036.61
GILLIAM	10	29	23	\$ 4,669.08	2	7	4	\$ 1,243.00	0	\$ -	4	7 \$ 1,783.31
GRANT	19	42	25	\$ 6,379.92	5	17	7	\$ 3,140.00	2	\$ 41.00	1	3 \$ 1,272.17
HARNEY	19	47	36	\$ 6,563.98	10	34	20	\$ 4,831.00	0	\$ -	1	3 \$ 1,252.00
HOOD RIVER	47	119	79	\$ 20,797.40	11	35	18	\$ 26,981.77	8	\$ 3,123.77	21	40 \$ 13,776.62
JACKSON	1,063	2,601	1,783	\$ 426,421.83	211	758	420	\$ 117,283.25	65	\$ 11,133.67	462	852 \$ 277,298.65
JEFFERSON	240	602	445	\$ 95,868.61	48	182	125	\$ 89,030.50	6	\$ -	30	64 \$ 21,712.17
JOSEPHINE	788	1,940	1,292	\$ 325,936.92	171	598	317	\$ 140,197.28	25	\$ 9,748.80	106	184 \$ 58,312.23
KLAMATH	474	1,170	811	\$ 190,179.08	135	480	280	\$ 28,756.43	27	\$ 1,055.25	110	194 \$ 72,193.14
LAKE	27	60	44	\$ 12,265.45	7	21	12	\$ 28,117.00	3	\$ -	1	1 \$ -
LANE	1,639	3,875	2,642	\$ 666,742.53	261	927	534	\$ 243,220.36	118	\$ 23,201.55	939	1,652 \$ 885,575.65
LINCOLN	205	506	347	\$ 87,722.09	43	139	80	\$ 35,470.58	14	\$ 1,694.79	50	99 \$ 29,472.20
LINN	585	1,353	939	\$ 219,543.11	104	341	209	\$ 97,385.82	20	\$ 400.00	200	380 \$ 102,534.32
MALHEUR	277	754	562	\$ 111,726.95	74	270	169	\$ 53,470.31	19	\$ 4,448.01	59	129 \$ 54,178.33
MARION	1,933	4,952	3,652	\$ 766,050.65	267	958	620	\$ 169,770.71	105	\$ 24,123.71	805	1,624 \$ 589,179.21
MORROW											0	0
MULTNOMAH	4,024	9,622	6,829	\$ 2,242,850.47	553	2,017	1,311	\$ 585,410.23	410	\$ 109,037.29	1,853	3,579 \$ 2,104,227.40
POLK	329	823	567	\$ 136,158.48	65	245	151	\$ 18,719.31	28	\$ 3,441.29	86	181 \$ 78,971.63
SHERMAN (1)											0	0
TILLAMOOK	82	207	141	\$ 29,639.90	8	35	20	\$ 23,887.47	9	\$ 1,442.01	18	30 \$ 6,583.33
UMATILLA	498	1,257	921	\$ 185,457.61	86	288	182	\$ 37,568.56	34	\$ 3,923.40	124	261 \$ 96,118.39
UNION	174	445	327	\$ 75,742.15	33	117	71	\$ 11,576.89	4	\$ 727.98	50	92 \$ 27,988.62
WALLOWA	32	67	45	\$ 12,139.00	5	19	15	\$ 11,170.26	4	\$ -	3	5 \$ 278.05
WASCO	106	271	176	\$ 46,437.85	19	75	45	\$ 41,807.04	7	\$ 1,055.09	53	94 \$ 26,185.72
WASHINGTON	1,268	3,189	2,290	\$ 499,692.33	188	663	414	\$ 201,034.77	76	\$ 19,081.63	1,055	2,003 \$ 1,095,698.10
WHEELER (1)											0	0
YAMHILL	463	1,160	790	\$ 204,180.71	54	196	115	\$ 31,246.47	32	\$ 4,495.00	184	341 \$ 143,495.76
ADJ/OHP	0	0	0	\$ 747,747.11	0	0	0	\$ 29,581.43	0	\$ 29,046.10	1	2 \$ (17,620.77)
STATE TOTAL	17,406	42,521	29,771	\$ 8,315,523	2,837	10,131	6,113	\$ 2,469,995	1242	\$ 306,480.39	7,494	14,132 \$ 6,620,933

(1) WHEELER & SHERMAN AND MORROW COUNTIES HAVE NO BRANCHES. CLIENTS IN THOSE COUNTIES ARE SERVED IN SURROUNDING COUNTIES.

(9) ALL PROGRAMS INCLUDING CAF PROGRAMS, ADULT PROGRAMS, CHILD WELFARE AND REFUGEE.

(10) THE PAYMENTS INCLUDE TANF BASIC OR UN, JOBS EXPENDITURES AND JOBS PLUS

(11) THE CASELOAD FOR EMERGENCY ASSISTANCE INCLUDES SERVICES TO THOSE RECEIVING A PAYMENT AND THOSE NOT RECEIVING A PAYMENT.

CURRENTLY EMERGENCY ASSISTANCE FUNDING IS ONLY FOR TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS.

(12) THE CASELOAD AND PERSONS COUNT HERE ARE BASED UPON ZIP CODE OF RESIDENCE.

AS OF MAY 2014 ALL MEDICAL RECIPIENT INFORMATION IS NO LONGER INCLUDED. PLEASE CONTACT THE OREGON HEALTH AUTHORITY FOR THIS INFORMATION.

APPENDIX TO BRANCH DATA BOOK
DEFINITIONS, DATA SOURCES, AND EXPLANATIONS

Section 1, Caseload Trends & Indicators

Book Page

4. The first table in this section is similar to the third page of the Caseload Flash report, which combines two groups: TANF-Basic (coded blank-2) and TANF-UN (coded 82). Cases are included in the count if they received a TANF grant. Effective 10/1/07 this page does not include the State Family Pre-SSI/SSDI program.

Columns also show the caseload for the first month of the biennium, the percent change of the month being reported from the first month of the biennium, and the number of cases increased or decreased.

5. Clients entering employment: this table is a count of all placements recorded on TRACS that have been validated. They include TANF-Basic, TANF UN, and Pre-TANF cases but not the State Family Pre-SSI/SSDI cases between 0 and 45 days. The caseload column is total Basic and UN caseloads, and the percent column is the percent of those caseloads placed. As of 7/1/2007, the placement criteria changed. We are no longer reporting full time and part time placements.
- 6 & 7. Current Month & Year to Date District TANF Performance: These tables display District percentages of the state's total performance. As of January 2009 JOBS participants are those who have at least one hour of attendance and are included in this group regardless of their mandatory status. The number of placements leading to closure equals the number of full time placements.
- 8 & 9. State of Oregon TANF-Basic and UN Caseloads: The caseload and person data are based on the cases listed on the first and second pages of the TANF caseload FLASH report. Effective 10/1/07 these pages do not include the State Family Pre-SSI/SSDI program.
10. This page displays children and adult counts for the Pre-TANF program (formerly known as the Assessment program) broken out by Pre-TANF with Pay and Pre-TANF without Pay. Pre-TANF with Pay are those cases that only received a support service payment during the month.
11. The State Family Pre-SSI/SSDI program was authorized by the Oregon Legislature with an effective date of October 1, 2007. This is a voluntary cash assistance program for families who are eligible for TANF and have an adult who is applying for SSI/SSDI.

The Post-TANF program began 10/1/07. This program provided cash benefits for one and two parent families who leave TANF due to employment. The program was suspended May 1, 2012 and is not funded at this time.

12. Employment-Related Day Care Caseloads: Total counts are from the Client Maintenance System, all Cash Pay/ Vendor Pay Case Statuses, unduplicated count of cases and CH ingrant codes for

children counts. JOBS Plus counts are from the Provider Pay System, unduplicated counts of all cases paid with Pay Reason 29, JOBS Plus Working Child Care. If there are any payments using Pay Reason 24, Jobs Plus Child Care for other than working, the dollars and counts are included in JOBS support services child care. The decrease in the number of ERDC cases and children served from January 2013 to February 2013 is due to the initial review and closure of cases that had not used child care subsidies for several months,

13. Supplemental Nutrition Assistance Program Activity: Counts are all cases/persons who were eligible to receive an issuance in the report month. These are reported by the branch from which they received the benefits.

No data is reported here for AAA or APD branches. This page only contains SNAP data for SSP Field Services. As of February 2008, data is pulled from the SNAP management information system.

14. Statewide Supplemental Nutrition Assistance Activity. The data source is the same as above and is reported for the branches which issued the benefits. This report contains all of the SNAP cases, recipients and expenditures for the state, which includes SSP Field Services, APD and AAA branches.

The SNAP program name changed to Supplemental Nutrition Assistance Program (SNAP) on January 1, 2010.

15. Temporary Assistance for Domestic Violence Survivors (E2) Caseloads: Case counts are from the client maintenance system, DVS resource code and payment data systems. The case counts are then unduplicated.

Persons Eligible for Medical Care by Program: This data is from the Medical Management Information System. Self Sufficiency is no longer reporting this data by branch. It may be found by county under pages 37, 38, and 39

16. & 17. Basic Program Transfers, and UN Program Transfers: This data is collected from the Client Maintenance System. It is a count of cases from two end-of-month files, the current month and the prior month. If a case is Program 2 at the end of the prior month but closed at the end of the current month, the count appears in the column, 'From TANF-Basic (UN) to No Case', etc.

The third column from the right-hand side of the page titled "Basic -- P2 Incr/(Decr)" are only those cases which moved from Basic to P2. It does NOT denote all the transfers to or from the P2 program. The same is true of M5 in the second column from the right.

18. JOBS Disqualifications: Disqualification counts are from the Client Maintenance System resource codes. These codes should be valid because they impact the grant.

Disqualification counts are DQ1 through DQ4 on the right side of the page. These data are a break out of the totals in the left hand columns. The meanings of DQ1 through DQ4 are recorded on the data table.

19. Child Support Data: Ingrant codes, the number of obligors with good cause, and the number of cases with sanctions is obtained from the Client Maintenance System.

Section 2, Case Management

21. Basic/UN Cases with No Adult in the Grant: This data is from the Client Maintenance System and is a combination of case descriptors, ingrant codes, resource codes, and no-adult-households that do not fall into the other categories (Unknown). The “% of Total Caseload” column is a comparison to the FLASH Basic and UN caseloads. Effective 10/1/07 the Basic and UN caseloads do not include the State Family Pre-SSI/SSDI program.

In order to obtain an unduplicated count of “cases” for the comparison on this page, the report that produces no adult cases prioritizes the counts of different codes. The disqualifications count shown here will not be total disqualifications because, if a case also has an SSI, NPH, CWM, or other codes, the case will be counted in those categories, and will not also be included in the disqualifications category. A full count of JOBS disqualifications appears elsewhere in this book.

22. Minor and Young Parent Activity: This data is obtained from the CMS mainframe. Effective September 1, 2008 the Teen Parent data source was updated

Section 3, JOBS Activities and Food Stamp Work Programs

- 24 & 25. TANF clients in JOBS Program by activity: This section counts all persons with one hour of attendance in an activity during the data month. Counts are duplicated, i.e. clients can be in more than one activity. The unduplicated participant count is the number of clients participating in the activities.

26. This page is a list of definitions of the activities of JOBS clients.

27. JOBS Clients in the JOBS Plus Program. JOBS Plus cases are served through the JOBS program as blank-2 or 82. They receive a PLS case descriptor.

Data for this page is from the Employment Tracking System, and shows a detailed client-by-client listing of JOBS Plus clients, hourly rate, and other information.

- 28 & 29. Supplemental Nutrition Assistance Program Able-Bodied Adults without Children: Information is obtained from the SNAP Program System.

Section 4, Expenditures

All data on expenditures in this section are from the Statewide Financial Management System except for the Pre-TANF Program expenditures, which are from the JAS mainframe.

The State of Oregon accounting system is a “cash” accounting system (not an “accrual” system), meaning that expenditures are not included until checks or EBT funds are issued. Therefore many payments may be for services provided a month or more before the month in which the expenditure appears. This is especially true in the case of day care, where child care centers may send in bills for more than one month at a time, and for multiple children, and checks are prepared for a total billing, not by month.

31. TANF Expenditures broken out into seven categories:

- Basic, UN, and TA-DVS payments,
- State Family Pre-SSI/SSDI payments,
- Post-TANF payments,
- Pre-TANF Support Services payments,
- JOBS Non-contracted Day care payments,

This column will include all JOBS day care, including the small amounts of JOBS Plus day care when a client is in a classroom situation. This would occur if payments were made under pay reason 24. JOBS Plus day care paid under pay reason 29 is a part of Employment Related Day Care expenditures.

Other JOBS non-contracted support services payments.

Includes all support services for JOBS and JOBS Plus except day care.

32. Pre-TANF Program (formerly known as the Assessment program) Expenditure Detail: The payments for this table are extracted from the JAS mainframe, and include all payments that were made during the days/weeks a client was actually in the Pre-TANF Program.

33. JOBS Support Services Expenditure Detail: Includes JOBS, JOBS Plus and Post TANF support services expenditures by type of expenditure. The Statewide Financial Management System provides the data on the dollars spent; then since pay reasons are the same, Pre-TANF expenditures and the State Family Pre-SSI/SSDI are subtracted from the total dollars. This sometimes produces a negative expenditure since Pre-TANF AND State Family Pre-SSI/SSDI expenditures come from the JOBS Automated System, and often a payment will show up in JAS that has not yet made it through SFMS.

34. The Employment Related Day Care Expenditures table records expenditures for this program by subprogram categories. Data on dollars are from the Statewide Financial Management System.

35. The Temporary Assistance for Domestic Violence Survivors Expenditures data comes from the Statewide Financial Management System.

Section 5, Data by County⁹

37, & 38. This two page table compiles data from previous pages and other sources by county. This section is used by the federal government for their needs, by county and private agencies when preparing grant requests or for their reporting needs, by news media when preparing stories, by students writing papers, and miscellaneous other types of uses.

As of February 2007, the SNAP population and expenditures by county changed to reflect the county of residence. Prior to this, the SNAP information was reported by county providing benefits. TANF medical eligible persons, Pre-SSI/SSDI cases and TA-DVS cases, Employment Related Daycare cases and children and all other medical programs are reported here by county of residence. As of February 2008 we began reporting total TA-DVS Emergency Assistance cases receiving a service whether or not they received a payment in the month.

As of June 2008 the TANF Basic and UN program cases, persons, children and expenditures no longer include the State Family Pre-SSI/SSDI program.

ACRONYMS: A list of acronyms and their definitions can be found on the internet by going to http://www.dhs.state.or.us/tools/acronyms_01.html