



**OREGON DEPARTMENT OF HUMAN SERVICES
PUBLIC ASSISTANCE PROGRAMS**

BRANCH AND DISTRICT DATA

MAY 2020

**STATE OF OREGON
DEPARTMENT OF HUMAN SERVICES**

Human Services Building

500 Summer Street NE

Salem, OR 97310-1013

SSP.Reporting@state.or.us

**STATE OF OREGON PUBLIC ASSISTANCE PROGRAMS
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For questions or comments:
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Office of Reporting, Research, Analytics, and Implementation
Department of Human Services

Available on Food, Cash, Housing Website:
<http://www.oregon.gov/dhs/assistance/pages/data/papage.aspx>



SECTION 1

CASELOAD TRENDS &

INDICATORS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) ONE AND TWO-PARENT FAMILIES COMBINED CASELOADS -MAY 2020

	CURRENT MONTH		COMPAR. TO PRIOR MONTH ****	COMP TO 1ST MO OF BIENNIUM			TOTAL TANF BASIC AND UN PRIOR MONTHS				
	May-20	ACTUAL		Jul-19	% CHG FROM	INCR/ (DECR)	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19
	TOTAL CASES	CHANGE									
ASTORIA	130	7	105.7%	103	26.2%	27	123	120	115	113	105
ST. HELENS	228	(9)	96.2%	243	-6.2%	(15)	237	227	222	221	235
TILLAMOOK	73	(6)	92.4%	79	-7.6%	(6)	79	79	91	97	88
DISTRICT 1	431	(8)	98.2%	425	1.4%	6	439	426	428	431	428
ALBERTA	289	(10)	96.7%	820	-64.8%	(531)	299	290	302	302	345
SE PORTLAND	1,246	47	103.9%	1,006	23.9%	240	1,199	1,083	1,113	1,141	1,120
NEW MARKET	207	11	105.6%	158	31.0%	49	196	195	189	176	174
REFUGEE UNIT	52	(5)	91.2%	58	-10.3%	(6)	57	54	60	59	67
***TEEN PARENTS	49	0	100.0%	69	-29.0%	(20)	49	49	48	58	64
D2 SCHOOL TEAM	0	(1)	0.0%	123		(123)	1	1	10	150	161
ST JOHNS FAM CTR	237	(17)	93.3%	228	3.9%	9	254	227	221	237	232
NE PTLD	431	36	109.1%	402	7.2%	29	395	366	383	388	405
PORTLAND PROC CTR**	16	1	106.7%	9	77.8%	7	15	10	3	7	6
EAST **	1,910	15	100.8%	1,486	28.5%	424	1,895	1,750	1,783	1,648	1,642
GRESHAM	0	0		0		0	0	0	0	0	0
ERDC PROC CNTR	0	0		7	-100.0%	(7)	0	2	1	0	2
FAM STABILITY/EMP	0	0		0		0	0	0	0	0	0
NORTH EMP/TRAINING	493	12	102.5%	320	54.1%	173	481	470	463	457	443
DISTRICT 2	4,930	89	101.8%	4,686	5.2%	244	4,841	4,497	4,576	4,623	4,661
WOODBURN	180	8	104.7%	158	13.9%	22	172	156	157	150	147
SOUTH SALEM	807	(1)	99.9%	855	-5.6%	(48)	808	768	775	806	794
NORTH SALEM	739	12	101.7%	729	1.4%	10	727	694	702	697	681
FAM STABILITY/EMP	69	1	101.5%	69	0.0%	0	68	66	65	60	64
SANTIAM CTR	147	1	100.7%	141	4.3%	6	146	142	146	149	143
KEIZER	398	9	102.3%	402	-1.0%	(4)	389	359	367	383	397
DALLAS	418	2	100.5%	418	0.0%	0	416	385	385	396	396
MCMINNVILLE	542	8	101.5%	470	15.3%	72	534	513	514	512	501
DISTRICT 3	3,300	40	101.2%	3,242	1.8%	58	3,260	3,083	3,111	3,153	3,123
CORVALLIS	249	(4)	98.4%	276	-9.8%	(27)	253	254	263	275	267
NEWPORT	300	21	107.5%	257	16.7%	43	279	252	245	250	254
ALBANY	379	(9)	97.7%	373	1.6%	6	388	373	392	395	386
LEBANON	275	(8)	97.2%	342	-19.6%	(67)	283	289	303	322	322
DISTRICT 4	1,203	0	100.0%	1,248	-3.6%	(45)	1,203	1,168	1,203	1,242	1,229
SPRINGFIELD	598	(12)	98.0%	582	2.7%	16	610	567	560	551	548
EUGENE	539	17	103.3%	412	30.8%	127	522	491	479	484	484
WEST EUGENE	589	(3)	99.5%	687	-14.3%	(98)	592	554	574	584	603
COTTAGE GROVE	198	(1)	99.5%	183	8.2%	15	199	194	191	186	185
FLORENCE	85	(7)	92.4%	74	14.9%	11	92	87	88	87	82
DISTRICT 5	2,009	(6)	99.7%	1,938	3.7%	71	2,015	1,893	1,892	1,892	1,902
ROSEBURG	772	(7)	99.1%	756	2.1%	16	779	782	776	789	775
* S UMPQUA	1	1	#DIV/0!	0		1	0	0	0	0	0
DISTRICT 6	773	(6)	99.2%	756	2.2%	17	779	782	776	789	775
COOS BAY	342	1	100.3%	359	-4.7%	(17)	341	333	358	358	362
GOLD BEACH	58	0	100.0%	68	-14.7%	(10)	58	61	65	60	52
DISTRICT 7	400	1	100.3%	427	-6.3%	(27)	399	394	423	418	414
MEDFORD	953	(5)	99.5%	905	5.3%	48	958	893	880	873	867
ASHLAND	165	3	101.9%	157	5.1%	8	162	150	148	153	156
FS PROCESSING CTR	17	(4)	81.0%	7	142.9%	10	21	6	6	5	8
WEST MEDFORD	0	0		0		0	0	0	0	0	0
* ROGUE FAMILY CTR	227	(2)	99.1%	246	-7.7%	(19)	229	221	228	232	232
GRANTS PASS	836	(20)	97.7%	870	-3.9%	(34)	856	821	823	806	815
CAVE JUNCTION	147	2	101.4%	117	25.6%	30	145	134	137	134	135
DISTRICT 8	2,345	(26)	98.9%	2,302	1.9%	43	2,371	2,225	2,222	2,203	2,213
CONDON	11	(2)	84.6%	15	-26.7%	(4)	13	12	12	12	10
THE DALLES	132	2	101.5%	89	48.3%	43	130	121	126	127	125
HOOD RIVER	71	(2)	97.3%	58	22.4%	13	73	59	58	57	57
DISTRICT 9	214	(2)	99.1%	162	32.1%	52	216	192	196	196	192
BEND	172	4	102.4%	174	-1.1%	(2)	168	142	149	150	151
REDMOND	124	(3)	97.6%	97	27.8%	27	127	121	111	110	119
* LA PINE CONNEC.	76	(4)	95.0%	58	31.0%	18	80	78	78	79	69
PRINEVILLE	126	4	103.3%	116	8.6%	10	122	133	135	140	128
MADRAS	143	2	101.4%	151	-5.3%	(8)	141	140	147	154	148
WARM SPRINGS	147	5	103.5%	162	-9.3%	(15)	142	134	146	146	147
DISTRICT 10	788	8	101.0%	758	4.0%	30	780	748	766	779	762
KLAMATH FALLS	628	1	100.2%	608	3.3%	20	627	600	608	616	606
LAKEVIEW	34	(5)	87.2%	28	21.4%	6	39	33	34	31	30
DISTRICT 11	662	(4)	99.4%	636	4.1%	26	666	633	642	647	636
PENDLETON	206	8	104.0%	232	-11.2%	(26)	198	191	196	194	196
HERMISTON	296	(5)	98.3%	297	-0.3%	(1)	301	300	318	327	325
MLTN-FRWTR	79	2	102.6%	86	-8.1%	(7)	77	72	77	80	88
DISTRICT 12	581	5	100.9%	615	-5.5%	(34)	576	563	591	601	609
BAKER CITY	126	(8)	94.0%	143	-11.9%	(17)	134	141	140	141	142
LAGRANDE	213	2	100.9%	212	0.5%	1	211	207	206	200	195
ENTERPRISE	38	2	105.6%	37	2.7%	1	36	37	37	39	37
DISTRICT 13	377	(4)	99.0%	392	-3.8%	(15)	381	385	383	380	374
JOHN DAY	23	(4)	85.2%	29	-20.7%	(6)	27	23	22	24	26
BURNS	25	(2)	92.6%	36	-30.6%	(11)	27	25	30	32	32
ONTARIO	335	(7)	98.0%	358	-6.4%	(23)	342	341	347	351	363
DISTRICT 14	383	(13)	96.7%	423	-9.5%	(40)	396	389	399	407	421
OREGON CITY	532	(2)	99.6%	496	7.3%	36	534	496	496	504	502
N CLACKAMAS	701	9	101.3%	660	6.2%	41	692	675	673	686	686
DISTRICT 15	1,233	7	100.6%	1,156	6.7%	77	1,226	1,171	1,169	1,190	1,188
BEAVERTON	756	29	104.0%	613	23.3%	143	727	630	644	651	689
HILLSBORO	487	3	100.6%	520	-6.3%	(33)	484	463	476	484	475
TIGARD	396	25	106.7%	360	10.0%	36	371	333	333	334	329
WA CO PROC CENTER	0	(1)	0.0%	1	-100.0%	(1)	1	0	0	0	1
DISTRICT 16	1,639	56	103.5%	1,494	9.7%	145	1,583	1,426	1,453	1,469	1,494
STATE TOTAL	21,268	137	100.6%	20,660	2.9%	608	21,131	19,975	20,230	20,420	20,421

* Satellite Branches, Outstationed Workers

** This count includes 0 TANF-Basic cases and 0 TANF UN cases from Branch 5503.

***TEEN PARENTS Data separated for statistical purposes only.

**** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

STATE OF OREGON CLIENTS ENTERING EMPLOYMENT - MAY 2020

	TOTAL PLCMTS ***	TOTAL TANF CASELOAD	% PLACED	TANF PLACEMENTS PREVIOUS MONTHS				
				Apr-20	Mar-20	Feb-20	Jan-20	Dec-19
ASTORIA	1	130	0.77%	2	2	3	2	0
ST. HELENS	0	228	0.00%	2	2	0	2	2
TILLAMOOK	3	73	4.11%	2	4	2	6	1
DISTRICT 1	4	431	0.93%	6	8	5	10	3
ALBERTA	10	289	3.46%	3	5	8	6	6
SOUTHEAST PTLD	10	1,246	0.80%	1	14	19	18	17
NEW MARKET THEATRE	4	207	1.93%	2	2	0	2	4
REFUGEE UNIT	3	52	5.77%	3	3	10	10	5
**TEEN PARENTS	3	49	6.12%	0	1	8	1	4
D2 SCHOOL TEAM	0	0		0	0	0	4	0
ST JOHNS FAM CTR	4	237	1.69%	6	2	8	7	6
NORTHEAST PTLD	8	431	1.86%	7	12	11	16	14
PORTLAND PROC CTR***	0	16	0.00%	0	0	0	0	0
EAST	22	1,910	1.15%	22	38	49	44	54
GRESHAM	0	0		0	0	0	0	0
ERDC PROC CENTER	0	0		0	0	0	0	0
FAM STABILITY/EMP	0	0		0	0	0	0	0
NEAT	4	493	0.81%	2	7	9	16	15
DISTRICT 2	68	4,930	1.38%	46	84	122	124	125
WOODBURN	1	180	0.56%	1	6	8	6	3
SOUTH SALEM	8	807	0.99%	5	12	13	18	12
NORTH SALEM	5	739	0.68%	3	7	13	9	10
FAM STABILITY/EMP	0	69	0.00%	0	1	1	2	0
SANTIAM CENTER	3	147	2.04%	3	1	1	3	6
KEIZER	8	398	2.01%	5	8	6	2	13
DALLAS	17	418	4.07%	13	11	8	8	4
MCMINNVILLE	7	542	1.29%	4	5	16	8	7
DISTRICT 3	49	3,300	1.48%	34	51	66	56	55
CORVALLIS	2	249	0.80%	3	2	2	5	3
NEWPORT	2	300	0.67%	4	5	10	5	7
ALBANY	4	379	1.06%	5	12	4	0	8
LEBANON	2	275	0.73%	5	7	1	0	1
DISTRICT 4	10	1,203	0.83%	17	26	17	10	19
SPRINGFIELD	13	598	2.17%	18	21	23	21	26
EUGENE	16	539	2.97%	8	13	23	13	12
WEST EUGENE	10	589	1.70%	10	23	16	17	25
COTTAGE GROVE	5	198	2.53%	1	8	6	5	5
FLORENCE	6	85	7.06%	2	3	2	6	1
DISTRICT 5	50	2,009	2.49%	39	68	70	62	69
ROSEBURG	2	772	0.26%	2	5	10	5	5
* S UMPQUA	0	1	0.00%	0	0	0	0	0
DISTRICT 6	2	773	0.26%	2	5	10	5	5
COOS BAY	4	342	1.17%	6	9	8	7	9
GOLD BEACH	1	58	1.72%	0	1	1	2	4
DISTRICT 7	5	400	1.25%	6	10	9	9	13
MEDFORD	39	953	4.09%	14	21	21	17	23
ASHLAND	4	165	2.42%	2	3	5	2	0
FS PROCESSING CTR	0	17	0.00%	0	0	0	0	0
WEST MEDFORD	0	0		0	0	0	0	0
* ROGUE FAMILY CTR	6	227	2.64%	1	4	5	7	12
GRANTS PASS	18	836	2.15%	15	24	20	21	22
CAVE JUNCTION	2	147	1.36%	3	3	3	2	2
DISTRICT 8	69	2,345	2.94%	35	55	54	49	59
CONDON	0	11	0.00%	0	0	0	0	0
THE DALLES	0	132	0.00%	0	1	0	0	0
HOOD RIVER	0	71	0.00%	0	0	0	0	0
DISTRICT 9	0	214	0.00%	0	1	0	0	0
BEND	4	172	2.33%	1	4	9	9	3
REDMOND	1	124	0.81%	4	4	2	2	4
* LA PINE	0	76	0.00%	0	0	0	2	1
PRINEVILLE	5	126	3.97%	2	2	4	0	2
MADRAS	3	143	2.10%	6	3	4	3	5
WARM SPRINGS	0	147	0.00%	0	1	6	2	1
DISTRICT 10	13	788	1.65%	13	14	25	18	16
KLAMATH FALLS	13	628	2.07%	8	11	10	11	17
LAKEVIEW	0	34	0.00%	3	0	0	0	0
DISTRICT 11	13	662	1.96%	11	11	10	11	17
PENDLETON	3	206	1.46%	3	8	5	3	6
HERMISTON	6	296	2.03%	5	9	6	3	4
MLTN-FRWTR	3	79	3.80%	0	1	8	0	4
DISTRICT 12	12	581	2.07%	8	18	19	6	14
BAKER CITY	4	126	3.17%	0	4	4	3	3
LAGRANDE	2	213	0.94%	1	3	1	2	0
ENTERPRISE	1	38	2.63%	0	0	2	1	1
DISTRICT 13	7	377	1.86%	1	7	7	6	4
JOHN DAY	1	23	4.35%	1	11	0	1	0
BURNS	0	25	0.00%	1	0	0	0	0
ONTARIO	1	335	0.30%	4	0	13	7	6
DISTRICT 14	2	383	0.52%	6	11	13	8	6
OREGON CITY	5	532	0.94%	8	9	21	19	17
N CLACKAMAS	4	701	0.57%	15	17	16	5	20
DISTRICT 15	9	1,233	0.73%	23	26	37	24	37
BEAVERTON	4	756	0.53%	11	18	17	15	23
HILLSBORO	5	487	1.03%	5	14	19	18	23
TIGARD	2	396	0.51%	5	12	17	15	6
WA CO PROC CENTER	0	0		0	0	0	0	0
DISTRICT 16	11	1,639	0.67%	21	44	53	48	52
STATE TOTAL	324	21,268	1.52%	268	439	517	446	494

* Satellite Branches, Outstationed Workers

**Teen parent data in SDA 2 are separated for statistical purposes only.

***As of May 1, 2014 The criteria for reporting total placements changed. See Appendix.

**** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

MONTHLY DISTRICT TANF/JOB PERFORMANCE

MAY 1, 2020 - MAY 31, 2020

DISTRICT	# OF JOBS MAND PARTICIPANTS	% OF STATE	# MANDATORY WITH PARTICIPATION MET	% OF STATE	WORKSITE SLOTS FILLED	% OF STATE	TOTAL PLACEMENTS	% OF STATE	# PLACEMENTS LEADING TO CLOSURE	% OF STATE	JOBS PLUS SLOTS FILLED	% OF STATE	2017-2019 JOBS BUDGET	% OF TOTAL JOBS BUDGET	AVG PERF % OF STATE	PERFORM INVESTMENT RATIO	PERFORM INVESTMENT STATUS
1	215	2.25%	5	1.27%	1	0.35%	4	1.23%	4	1.33%	0	0.00%	\$ 798,964	1.58%	0.84%	53.07%	-46.93%
2	2,024	21.16%	93	23.66%	57	19.72%	68	20.99%	62	20.60%	7	10.77%	\$ 13,919,069	27.45%	19.15%	69.75%	-30.25%
3	1,481	15.49%	47	11.96%	71	24.57%	49	15.12%	45	14.95%	19	29.23%	\$ 7,127,660	14.06%	19.17%	136.33%	36.33%
4	543	5.68%	21	5.34%	24	8.30%	10	3.09%	9	2.99%	3	4.62%	\$ 2,716,527	5.36%	4.87%	90.86%	-9.14%
5	967	10.11%	55	13.99%	19	6.57%	50	15.43%	47	15.61%	12	18.46%	\$ 4,817,383	9.50%	14.02%	147.51%	47.51%
6	408	4.27%	21	5.34%	5	1.73%	2	0.62%	2	0.66%	1	1.54%	\$ 1,800,000	3.55%	1.98%	55.74%	-44.26%
7	161	1.68%	6	1.53%	41	14.19%	5	1.54%	5	1.66%	6	9.23%	\$ 1,082,058	2.13%	5.63%	263.79%	163.79%
8	1,143	11.95%	64	16.28%	1	0.35%	69	21.30%	65	21.59%	6	9.23%	\$ 6,193,991	12.22%	13.75%	112.56%	12.56%
9	113	1.18%	1	0.25%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	\$ 300,000	0.59%	0.05%	8.60%	-91.40%
10	330	3.45%	4	1.02%	4	1.38%	13	4.01%	13	4.32%	2	3.08%	\$ 1,940,375	3.83%	2.76%	72.17%	-27.83%
11	296	3.10%	13	3.31%	1	0.35%	13	4.01%	12	3.99%	2	3.08%	\$ 900,000	1.78%	2.95%	165.96%	65.96%
12	237	2.48%	13	3.31%	8	2.77%	12	3.70%	12	3.99%	3	4.62%	\$ 1,191,754	2.35%	3.68%	156.40%	56.40%
13	171	1.79%	8	2.04%	12	4.15%	7	2.16%	4	1.33%	0	0.00%	\$ 797,180	1.57%	1.94%	123.10%	23.10%
14	140	1.46%	4	1.02%	0	0.00%	2	0.62%	2	0.66%	0	0.00%	\$ 584,171	1.15%	0.46%	39.92%	-60.08%
15	627	6.56%	9	2.29%	44	15.22%	9	2.78%	8	2.66%	3	4.62%	\$ 2,586,512	5.10%	5.51%	108.07%	8.07%
16	707	7.39%	29	7.38%	1	0.35%	11	3.40%	11	3.65%	1	1.54%	\$ 3,945,437	7.78%	3.26%	41.93%	-58.07%
STATE	9,563	100%	393	100%	289	100%	324	100%	301	100%	65	100%	\$ 50,701,081	100.00%	100.00%	100.00%	0.00%

JOBS Mandatory Participants includes 2 cases, but not 82, Incap or SFP cases or JPI SNAP cases.

Worksite slots filled = SW and WE

Average Performance Percent = The average percentage of the District percentages for each of the five performance areas (# of JOBS Mandatory participants with participation met, worksite slots filled, # of actual placements, # of placements leading to closure, and JOBS Plus slots filled)

2015-2017 JOBS budget = District contracts and support services budgets combined

Performance/Investment Ratio as a % - Displays how the District performance compares to the JOBS investment. (The percentage of the JOBS budget compared to the average percentages for the five performance areas)

Performance/Investment Status - Displays how the District performance ratio compares to 100% of the performance level

YEAR TO DATE DISTRICT TANF/JOB PERFORMANCE

JULY 1, 2019 - JUNE 30, 2020

DISTRICT	# OF JOBS MAND PARTICIPANTS	% OF STATE	# MANDATORY WITH PARTICIPATION MET	% OF STATE	WORKSITE SLOTS FILLED	% OF STATE	TOTAL PLACEMENTS	% OF STATE	# PLACEMENTS LEADING TO CLOSURE	% OF STATE	JOBS PLUS SLOTS FILLED	% OF STATE	2017-2019 JOBS BUDGET	% OF TOTAL JOBS BUDGET	AVG PERF % OF STATE	PERFORMANCE INVESTMENT RATIO	PERFORM INVESTMENT STATUS
1	2,312	2.30%	63	0.98%	32	0.68%	91	1.57%	79	1.52%	11	1.07%	\$ 798,964	1.58%	1.17%	73.93%	-26.07%
2	21,197	21.11%	1,637	25.51%	852	17.98%	1,262	21.83%	1,109	21.39%	196	19.07%	\$ 13,919,069	27.45%	21.16%	77.06%	-22.94%
3	15,404	15.34%	747	11.64%	752	15.87%	791	13.69%	738	14.23%	233	22.67%	\$ 7,127,660	14.06%	15.62%	111.10%	11.10%
4	5,996	5.97%	358	5.58%	569	12.01%	224	3.88%	199	3.84%	49	4.77%	\$ 2,716,527	5.36%	6.01%	112.23%	12.23%
5	10,061	10.02%	627	9.77%	557	11.75%	808	13.98%	700	13.50%	156	15.18%	\$ 4,817,383	9.50%	12.84%	135.09%	35.09%
6	4,270	4.25%	189	2.95%	76	1.60%	67	1.16%	64	1.23%	20	1.95%	\$ 1,800,000	3.55%	1.78%	50.07%	-49.93%
7	1,825	1.82%	115	1.79%	474	10.00%	132	2.28%	117	2.26%	71	6.91%	\$ 1,082,058	2.13%	4.65%	217.80%	117.80%
8	12,095	12.05%	1,053	16.41%	144	3.04%	705	12.20%	622	12.00%	105	10.21%	\$ 6,193,991	12.22%	10.77%	88.17%	-11.83%
9	1,070	1.07%	24	0.37%	24	0.51%	3	0.05%	3	0.06%	0	0.00%	\$ 300,000	0.59%	0.20%	33.47%	-66.53%
10	3,363	3.35%	175	2.73%	120	2.53%	203	3.51%	195	3.76%	20	1.95%	\$ 1,940,375	3.83%	2.90%	75.66%	-24.34%
11	3,054	3.04%	149	2.32%	141	2.98%	183	3.17%	173	3.34%	52	5.06%	\$ 900,000	1.78%	3.37%	189.94%	89.94%
12	2,485	2.47%	170	2.65%	119	2.51%	162	2.80%	152	2.93%	28	2.72%	\$ 1,191,754	2.35%	2.72%	115.87%	15.87%
13	1,837	1.83%	107	1.67%	131	2.76%	85	1.47%	64	1.23%	9	0.88%	\$ 797,180	1.57%	1.60%	101.92%	1.92%
14	1,566	1.56%	71	1.11%	26	0.55%	109	1.89%	101	1.95%	1	0.10%	\$ 584,171	1.15%	1.12%	96.97%	-3.03%
15	6,762	6.73%	298	4.64%	682	14.39%	368	6.37%	345	6.65%	59	5.74%	\$ 2,586,512	5.10%	7.56%	148.17%	48.17%
16	7,109	7.08%	634	9.88%	40	0.84%	587	10.16%	524	10.11%	18	1.75%	\$ 3,945,437	7.78%	6.55%	84.14%	-15.86%
STATE	100,406	100%	6,417	100%	4,739	100%	5,780	100%	5,185	100%	1,028	100%	\$ 50,701,081	100.00%	100.00%	100.00%	0.00%

JOB Mandatory Participants include Prg 2 cases, but Not Prg 82, SFP or JPI cases

Worksite slots filled = SW and WE

Average Performance Percent = The average percentage of the District percentages for each of the five performance areas (# of JOBS Mandatory participants with participation met, worksite slots filled, # of actual placements, # of placements leading to closure, and JOBS Plus slots filled)

2015-2017 JOBS budget = District contracts and support services budgets combined

Performance/Investment Ratio as a % - Displays how the District performance compares to the JOBS investment. (The percentage of the JOBS budget compared to the average percentages for the five performance areas)

Performance/Investment Status - Displays how the District performance ratio compares to 100% of the performance level

TANF TWO-PARENT PROGRAM, CASELOADS AND PERSONS - MAY 2020

	May-20 CHILDREN	May-20 ADULTS	May-20 CASES	TWO-PARENT PROGRAM CASES, PRIOR MONTHS											
				Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19	Aug-19	Jul-19	Jun-19	
401 ASTORIA	66	46	30	25	20	13	10	10	12	12	13	11	12	9	
501 ST. HELENS	64	54	31	30	29	28	29	29	35	30	29	31	27	28	
2901 TILLAMOOK	19	11	7	6	8	9	13	13	8	7	6	5	4	3	
DISTRICT 1	149	111	68	61	57	50	52	52	55	49	48	47	43	40	
701 ALBERTA	76	46	35	35	24	23	21	21	47	61	58	56	59	59	
1401 SOUTHEAST PTLD	545	277	220	191	136	136	135	135	123	128	127	135	126	120	
1402 NEW MARKET	119	77	44	45	36	35	30	31	26	27	26	24	21		
1404 REFUGEE UNIT	100	82	43	43	39	39	45	45	38	36	42	36	32	23	
1406 **TEEN PARENTS	7	14	7	4	5	3	2	2	3	2	3	3	4	6	
1408 D2 TEAM SCHOOL	0	0	0	0	0	1	26	26	24	24	17	19	15	18	
2601 ST JOHNS FAMILY CTR	74	23	28	26	17	19	22	22	19	16	20	25	27	26	
2801 NORTHEAST PTLD	174	96	70	56	31	37	37	37	46	41	44	48	40	42	
2803 PORTLAND PROC CTR***	15	13	7	6	3	2	1	1	1	1	0	1	3	2	
3501 EAST	858	436	343	311	219	213	196	196	194	201	203	199	197	207	
3502 GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3503 ERDC PROC CENTER	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
3504 FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3505 NORTH EMP/TRAINING	98	51	44	42	43	44	47	47	40	37	32	33	30	31	
DISTRICT 2	2,066	1,115	841	759	553	552	562	562	566	573	574	581	557	555	
1901 WOODBURN	93	33	34	30	21	23	19	19	16	15	18	16	18	21	
2401 SOUTH SALEM	293	159	126	115	98	97	95	95	88	92	95	98	99	98	
2402 NORTH SALEM	251	109	106	102	81	86	89	89	89	92	97	102	113	105	
2403 FAM STABILITY/EMP	9	7	5	5	5	5	7	7	6	6	7	6	5	6	
2404 SANTIAM CENTER	57	44	29	28	24	23	10	10	14	13	15	18	20	24	
2405 KEIZER	123	67	50	46	38	45	35	35	40	44	47	47	53	51	
2701 DALLAS	164	104	70	70	65	56	56	56	61	62	65	66	55	51	
3601 MCMINNVILLE	142	101	68	64	54	51	56	56	59	56	57	57	53	54	
DISTRICT 3	1,132	624	488	460	386	386	367	367	373	380	401	410	416	410	
201 CORVALLIS	88	41	35	36	29	28	29	29	29	27	27	32	32	33	
2101 NEWPORT	139	83	72	65	43	40	51	51	46	46	44	50	49	53	
2201 ALBANY	112	80	61	65	56	61	51	51	52	47	46	48	43	41	
2202 LEBANON	112	65	51	54	48	49	46	46	40	49	53	57	58	54	
DISTRICT 4	451	269	219	220	176	178	177	177	167	169	170	187	182	181	
1101 SPRINGFIELD	224	148	98	98	86	81	75	75	76	71	74	80	82	82	
2001 EUGENE	182	127	83	77	61	57	57	57	56	62	54	50	46	50	
2002 WEST EUGENE	180	129	84	79	66	70	76	76	75	78	77	73	84	91	
2003 COTTAGE GROVE	60	53	35	33	31	30	28	28	31	34	34	26	30	33	
3201 FLORENCE	40	23	19	18	17	15	7	7	8	6	6	8	8	9	
DISTRICT 5	686	480	319	305	261	253	243	243	246	251	245	237	250	265	
1001 ROSEBURG	226	194	119	118	119	124	123	123	120	118	106	113	117	111	
1002 * S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 6	226	194	119	118	119	124	123	123	120	118	106	113	117	111	
601 COOS BAY	101	68	52	54	50	53	50	50	47	43	43	47	52	52	
801 GOLD BEACH	15	17	9	10	8	7	8	8	9	10	8	8	12	11	
DISTRICT 7	116	85	61	64	58	60	58	58	56	53	51	55	64	63	
1501 MEDFORD	321	255	163	156	140	129	104	104	108	114	128	132	114	120	
1502 ASHLAND	63	56	34	33	31	28	30	30	28	28	28	24	20	24	
1503 FS PROCESSING CTR	15	10	7	8	2	0	1	1	1	1	0	1	1	0	
1504 WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1505 * ROGUE FAMILY CTR	90	75	45	47	38	42	46	46	41	34	36	37	39	42	
1701 GRANTS PASS	322	267	157	155	143	142	133	133	137	138	145	156	154	140	
1702 CAVE JUNCTION	56	50	31	35	28	30	21	21	24	24	24	22	24	23	
DISTRICT 8	867	713	437	434	382	371	335	335	339	339	361	372	352	349	
1202 CONDON	1	1	1	2	2	2	1	1	1	1	1	1	2	2	
3301 THE DALLES	50	37	23	21	19	20	19	19	16	19	17	16	11	11	
3302 HOOD RIVER	21	17	10	11	11	11	9	9	7	7	5	5	4	6	
DISTRICT 9	72	55	34	34	32	33	29	29	24	27	23	22	17	19	
901 BEND	66	38	28	25	14	14	14	14	10	12	13	12	13	18	
902 REDMOND	54	27	22	22	17	20	16	16	12	10	8	10	11	14	
903 * LA PINE CONNECTION	27	19	12	13	13	12	10	10	7	10	10	6	6	9	
1601 PRINEVILLE	51	37	25	22	22	22	16	16	15	13	15	19	21	27	
1602 MADRAS	49	24	22	20	19	22	26	26	22	22	22	21	22	25	
1603 WARM SPRINGS	92	47	34	34	29	31	29	29	26	31	28	29	31	33	
DISTRICT 10	339	192	143	136	114	121	111	111	92	98	96	97	104	126	
1801 KLAMATH FALLS	318	235	150	144	135	134	118	118	111	116	126	124	133	131	
1802 LAKEVIEW	12	11	8	8	7	7	6	6	7	8	9	9	7	8	
DISTRICT 11	330	246	158	152	142	141	124	124	118	124	135	133	140	139	
3001 PENDLETON	55	46	28	28	26	25	19	19	17	22	20	20	23	23	
3003 HERMISTON	112	50	48	45	47	51	54	54	46	43	40	39	35	42	
3004 MLTN-FRWTR	28	17	13	14	13	17	17	17	15	14	14	14	17	17	
DISTRICT 12	195	113	89	87	86	93	90	90	78	79	74	73	75	82	
101 BAKER CITY	54	50	27	28	22	23	23	23	23	24	25	30	27	23	
3101 LAGRANDE	68	50	35	33	33	32	33	33	33	34	36	36	36	39	
3102 ENTERPRISE	17	8	6	5	5	5	7	7	7	7	6	5	7	8	
DISTRICT 13	139	108	68	66	60	60	63	63	63	65	67	71	70	70	
1201 JOHN DAY	14	14	7	8	5	3	6	6	6	4	6	6	5	4	
1301 BURNS	12	10	7	9	10	11	10	10	9	8	8	8	12	12	
2301 ONTARIO	173	105	73	70	74	70	74	74	73	72	73	74	72	75	
DISTRICT 14	199	129	87	87	89	84	90	90	88	84	87	88	89	91	
302 OREGON CITY	174	128	82	76	54	53	46	46	50	49	46	46	47	50	
303 N CLACKAMAS	205	145	98	97	80	80	70	70	73	74	80	75	75	80	
DISTRICT 15	379	273	180	173	134	133	116	116	123	123	126	121	122	130	
3401 BEAVERTON	438	251	171	147	75	74	89	89	89	81	95	94	92	89	
3402 HILLSBORO	172	81	68	59	47	50	45	45	45	46	46	46	53	57	
3403 TIGARD	181	103	87	82	66	61	58	58	60	67	68	69	69	66	
3404 WA CO PROC CENTER	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
DISTRICT 16	791	435	326	289	188	185	192	192	194	194	209	209	214	212	
STATE TOTAL	8,137	5,142	3,637	3,445	2,837	2,824	2,732	2,732	2,702	2,726	2,773	2,816	2,812	2,843	

* Satellite Branches, Outstationed Workers

**Data separated for statistical purposes only.

*** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

STATE FAMILY PRE-SSI/SSDI CASELOAD - MAY 2020

	May-20 CHILDREN	May-20 ADULTS	May-20 CASES	PRE-SSI/SSDI CASES, PRIOR MONTHS											
				Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19	Sep-19	Aug-19	Jul-19	Jun-19	
ASTORIA	3	4	3	3	3	3	3	3	3	2	2	2	2	1	
ST. HELENS	8	7	5	5	3	4	4	5	5	4	5	5	5	6	
TILLAMOOK	2	2	2	1	1	1	1	1	1	1	1	1	1	1	
DISTRICT 1	13	13	10	9	7	8	8	9	9	7	8	8	8	8	
ALBINA	2	1	1	1	1	1	1	2	16	16	18	19	21	22	
SOUTHEAST PTLD	11	7	7	8	8	11	7	6	1	1	3	4	3	3	
NEW MARKET	0	0	0	1	1	1	0	0	0	0	0	0	0	0	
REFUGEE UNIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
**TEEN PARENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D2 SCHOOL TEAM	0	0	0	0	0	0	2	2	2	2	4	4	4	4	
ST JOHNS FAMILY CTR	2	1	1	1	1	2	2	2	2	2	2	2	2	2	
NORTHEAST PTLD	0	0	0	1	2	2	3	2	1	1	1	0	0	0	
PORTLAND PROC CTR***	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
EAST	13	9	9	8	8	7	6	4	0	0	0	0	0	0	
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ERDC PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NORTH EMP/TRAINING	11	6	6	6	6	5	5	3	0	0	0	0	0	0	
DISTRICT 2	39	24	24	26	27	29	26	21	22	22	28	29	30	31	
WOODBURN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
SOUTH SALEM	1	1	1	1	1	1	2	4	4	4	4	4	5	5	
NORTH SALEM	4	3	3	3	3	3	3	3	4	4	4	5	5	5	
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SANTIAM CENTER	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
KEIZER	1	2	2	2	2	2	2	2	2	3	4	4	5	5	
DALLAS	0	0	0	1	1	1	1	1	1	1	1	1	1	1	
MCMINNVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 3	8	8	8	9	9	9	10	12	13	13	14	16	17	18	
CORVALLIS	6	3	3	4	4	4	4	3	3	3	3	4	4	4	
NEWPORT	2	1	1	1	1	2	3	3	3	3	4	4	4	5	
ALBANY	2	2	2	4	4	2	2	3	2	2	1	2	4	4	
LEBANON	7	3	3	4	4	4	4	5	7	7	7	8	8	7	
DISTRICT 4	17	9	9	13	13	12	13	14	15	15	15	18	20	20	
SPRINGFIELD	11	6	4	5	8	8	10	13	13	11	16	17	18	18	
EUGENE	13	10	9	8	9	10	11	11	11	12	12	9	9	9	
WEST EUGENE	28	21	19	21	22	21	19	20	21	24	25	23	23	24	
COTTAGE GROVE	2	2	2	2	3	3	3	2	2	2	2	1	1	1	
FLORENCE	2	2	2	2	2	2	2	2	2	2	2	1	3	3	
DISTRICT 5	56	41	36	38	44	44	45	48	49	51	57	51	54	55	
ROSEBURG	7	5	5	5	6	6	7	7	7	8	10	10	12	13	
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 6	7	5	5	5	6	6	7	7	7	8	10	10	12	13	
COOS BAY	8	5	4	3	3	2	2	2	2	3	3	3	3	4	
GOLD BEACH	2	1	1	1	1	1	1	1	1	1	1	1	1	1	
DISTRICT 7	10	6	5	4	4	3	3	3	3	4	4	4	4	5	
MEDFORD	5	6	6	7	7	5	6	9	7	7	5	6	5	6	
ASHLAND	6	6	4	4	4	5	5	5	5	5	5	5	5	5	
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
* ROGUE FAMILY CTR	8	5	5	6	7	7	8	8	6	6	5	4	4	4	
GRANTS PASS	34	20	18	17	16	18	20	21	21	22	23	21	21	19	
CAVE JUNCTION	5	3	3	3	3	3	3	2	4	5	5	4	4	4	
DISTRICT 8	58	40	36	37	37	38	42	45	43	45	43	40	39	38	
CONDON	1	1	1	1	0	0	0	0	0	0	0	0	0	0	
THE DALLES	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
HOOD RIVER	0	0	0	0	1	1	1	2	2	2	1	2	1	1	
DISTRICT 9	3	3	3	3	3	3	3	4	4	4	3	4	3	3	
BEND	1	1	1	3	3	3	3	4	3	3	2	3	3	3	
REDMOND	7	4	4	4	4	4	3	3	3	3	3	4	4	3	
* LA PINE CONNECTION	1	1	1	1	1	1	1	2	2	2	1	1	2	2	
PRINEVILLE	0	0	0	0	0	1	1	1	1	1	1	1	1	1	
MADRAS	6	5	3	3	3	2	2	2	2	3	3	3	3	3	
WARM SPRINGS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 10	15	11	9	11	11	11	10	12	11	12	10	12	13	12	
KLAMATH FALLS	11	7	6	6	6	6	5	5	6	6	7	6	6	6	
LAKEVIEW	17	12	11	10	9	9	9	9	10	10	9	9	10	9	
DISTRICT 11	28	19	17	16	15	15	14	14	16	16	16	15	16	15	
PENDLETON	2	1	1	1	1	1	0	0	0	0	0	0	0	0	
HERMISTON	2	2	2	2	1	1	1	0	1	1	2	1	3	3	
MLTN-FRWTR	3	2	2	2	2	2	2	2	2	3	3	2	3	3	
DISTRICT 12	7	5	5	5	4	4	3	2	3	4	5	3	6	6	
BAKER CITY	0	0	0	0	0	1	1	2	2	2	1	1	1	1	
LAGRANDE	4	3	2	3	2	2	2	1	0	0	0	0	1	1	
ENTERPRISE	3	2	1	1	1	2	1	1	1	1	1	3	1	1	
DISTRICT 13	7	5	3	4	3	5	4	4	3	3	2	4	3	3	
JOHN DAY	1	1	1	0	0	0	0	0	0	0	0	0	0	0	
BURNS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ONTARIO	7	5	5	4	4	4	4	3	0	0	0	1	1	2	
DISTRICT 14	8	6	6	4	4	4	4	3	0	0	0	1	1	2	
OREGON CITY	3	2	2	1	1	1	2	2	3	3	3	5	5	5	
N CLACKAMAS	4	4	3	3	1	1	2	2	4	4	3	2	2	2	
DISTRICT 15	7	6	5	4	2	2	4	4	7	7	6	7	7	7	
BEAVERTON	14	8	7	7	8	9	11	13	14	14	10	1	12	10	
HILLSBORO	10	7	6	6	7	6	5	4	5	4	5	12	5	5	
TIGARD	1	1	1	2	2	3	3	4	3	4	5	5	5	6	
WA CO PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTRICT 16	25	16	14	15	17	18	19	21	22	22	20	18	22	21	
STATE TOTAL	308	217	195	203	206	211	215	223	227	233	241	240	255	257	

* Satellite Branches, Outstationed Workers

**Data separated for statistical purposes only.

**** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803. The name of Branch 2803 has also been changed to Portland Processing Center.

STATE OF OREGON EMPLOYMENT-RELATED DAY CARE CASELOADS - MAY 2020

	TOTAL		CASE CHG. FROM PRIOR MO.	JOBS PLUS		CASE CHG. FROM PRIOR MO.	HISTORY OF TOTAL CASELOADS						
	CHILDREN IN CARE	CASES		INCLUDED IN TOTAL CHILDREN	CASES		Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19	Oct-19
ASTORIA	63	34	(2)	0	0	0	36	41	40	36	39	43	51
ST. HELENS	168	90	(2)	0	0	0	92	88	86	94	95	98	100
TILLAMOOK	33	19	1	0	0	0	18	18	19	17	17	17	16
DISTRICT 1	264	143	(3)	0	0	0	146	147	145	147	151	158	167
ALBINA	17	12	0	0	0	0	12	17	18	17	26	40	37
SOUTHEAST PTLD	93	47	(20)	0	0	(1)	67	79	79	70	72	69	59
NEW MARKET	7	4	1	0	0	0	3	5	7	8	8	8	13
REFUGEE UNIT	0	0	0	0	0	0	0	0	1	2	2	2	3
**TEEN PARENTS	7	5	2	0	0	0	3	2	2	2	1	2	2
D2 SCHOOL TEAM	0	0	0	0	0	0	0	0	0	5	6	5	4
ST JOHNS FAM CTR	2,648	1,381	(67)	0	0	0	1,448	1,509	1,505	1,513	12	14	20
NORTHEAST PTLD	34	19	0	2	1	0	19	23	25	28	30	31	24
PORTLAND PROC CTR***	32	16	7	0	0	0	9	5	9	13	13	11	11
EAST	194	105	5	5	4	1	100	129	135	122	128	144	122
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0
ERDC PROC CENTER	20	11	0	0	0	0	11	16	24	28	1,534	1,565	1,601
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTH EMP/TRAIN	23	9	0	0	0	0	9	11	11	11	13	16	14
DISTRICT 2	3,075	1,609	(72)	7	5	0	1,681	1,796	1,816	1,819	1,845	1,907	1,910
WOODBURN	194	88	(6)	0	0	(1)	94	97	92	86	89	89	91
SOUTH SALEM	581	293	(5)	0	0	(1)	298	309	314	311	308	327	339
NORTH SALEM	385	190	(5)	0	0	(1)	195	204	215	221	219	222	229
FAM STABILITY/EMP	23	10	1	0	0	0	9	8	7	6	5	6	7
SANTIAM CTR	117	59	(4)	0	0	0	63	60	58	60	56	56	64
KEIZER	210	109	(5)	0	0	0	114	112	110	110	107	111	110
DALLAS	184	89	3	0	0	0	86	84	86	93	96	89	91
MCMINNVILLE	316	172	(8)	3	2	(2)	180	182	172	177	183	203	184
DISTRICT 3	2,010	1,010	(29)	3	2	(5)	1,039	1,056	1,054	1,064	1,063	1,103	1,115
CORVALLIS	122	65	1	1	1	1	64	74	74	76	78	77	74
NEWPORT	81	44	(2)	0	0	0	46	48	56	57	53	51	56
ALBANY	194	106	(9)	0	0	0	115	114	119	110	107	113	120
LEBANON	130	71	(5)	0	0	0	76	82	73	68	65	73	74
DISTRICT 4	527	286	(15)	1	1	1	301	318	322	311	303	314	324
SPRINGFIELD	466	260	(6)	4	3	0	266	286	280	283	286	284	288
EUGENE	533	302	(8)	1	1	(1)	310	328	328	320	326	339	365
WEST EUGENE	377	227	(7)	1	1	0	234	247	252	253	263	269	265
COTTAGE GROVE	54	29	(1)	0	0	0	30	30	31	33	33	34	31
FLORENCE	46	24	(2)	0	0	0	26	26	25	25	23	27	30
DISTRICT 5	1,476	842	(24)	6	5	(1)	866	917	916	914	931	953	979
ROSEBURG	267	134	2	0	0	0	132	136	135	136	133	152	154
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	267	134	2	0	0	0	132	136	135	136	133	152	154
COOS BAY	192	105	(3)	0	0	0	108	116	120	125	124	110	103
GOLD BEACH	6	3	0	3	1	0	3	2	6	9	6	17	22
DISTRICT 7	198	108	(3)	3	1	0	111	118	126	134	130	127	125
MEDFORD	287	159	(3)	0	0	0	162	164	165	152	155	167	167
ASHLAND	44	26	0	0	0	(1)	26	24	25	24	25	26	26
FS PROCESSING CTR	366	190	(7)	0	0	0	197	209	212	225	240	247	256
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAMILY CTR	83	44	(4)	0	0	0	48	53	53	54	57	57	56
GRANTS PASS	161	93	(2)	0	0	(2)	95	100	95	93	91	97	80
CAVE JUNCTION	4	2	2	0	0	0	0	1	1	1	1	1	2
DISTRICT 8	945	514	(14)	0	0	(3)	528	551	551	549	569	595	587
CONDON	2	2	0	0	0	0	2	4	3	1	1	1	2
THE DALLES	73	42	(4)	0	0	0	46	52	48	46	43	43	41
HOOD RIVER	39	20	(2)	0	0	0	22	21	21	23	26	27	25
DISTRICT 9	114	64	(6)	0	0	0	70	77	72	70	70	71	68
BEND	220	136	(8)	1	1	0	144	147	143	138	138	149	152
REDMOND	161	88	(6)	0	0	0	94	90	91	93	89	97	93
* LA PINE CONNECTION	52	28	1	0	0	0	27	28	24	23	25	26	29
PRINEVILLE	45	21	(6)	0	0	(1)	27	27	24	19	21	22	24
MADRAS	52	24	(2)	0	0	0	26	26	33	34	34	34	31
WARM SPRINGS	8	4	0	0	0	0	4	3	3	4	6	6	4
DISTRICT 10	538	301	(21)	1	1	(1)	322	321	318	311	313	334	333
KLAMATH FALLS	180	103	1	0	0	(1)	102	107	106	107	108	109	115
LAKEVIEW	5	3	1	0	0	0	2	1	1	1	1	2	2
DISTRICT 11	185	106	2	0	0	(1)	104	108	107	108	109	111	117
PENDLETON	70	37	(4)	1	1	0	41	39	41	39	43	46	42
HERMISTON	147	68	1	0	0	0	67	62	68	65	71	77	77
MLTN-FRWTR	48	20	(1)	0	0	0	21	21	20	19	18	20	24
DISTRICT 12	265	125	(4)	1	1	0	129	122	129	123	132	143	143
BAKER CITY	48	26	1	0	0	0	25	26	21	23	27	23	24
LAGRANDE	87	50	(1)	0	0	(1)	51	46	49	52	53	55	61
ENTERPRISE	11	6	(1)	0	0	0	7	3	2	2	3	3	3
DISTRICT 13	146	82	(1)	0	0	(1)	83	75	72	77	83	81	88
JOHN DAY	13	6	1	0	0	0	5	1	2	2	2	3	6
BURNS	3	1	0	0	0	0	1	1	2	2	2	2	3
ONTARIO	134	63	1	0	0	0	62	58	59	54	49	48	52
DISTRICT 14	150	70	2	0	0	0	68	60	63	58	53	53	61
OREGON CITY	399	223	(9)	0	0	0	232	237	235	238	254	248	266
N CLACKAMAS	406	223	(13)	2	1	0	236	242	246	250	252	256	257
DISTRICT 15	805	446	(22)	2	1	0	468	479	481	488	506	504	523
BEAVERTON	753	393	(29)	0	0	(1)	422	451	448	433	443	449	457
HILLSBORO	655	335	(15)	0	0	0	350	368	366	364	377	385	391
TIGARD	314	189	(7)	0	0	0	196	209	220	214	220	221	221
WA CO PROC CENTER	0	0	0	0	0	0	0	1	1	2	1	3	0
DISTRICT 16	1,722	917	(51)	0	0	-1	968	1,029	1,035	1,013	1,041	1,058	1,069
STATE TOTAL	12,687	6,757	(259)	24	17	(12)	7,016	7,310	7,342	7,322	7,432	7,664	7,763

* Satellite Branches, Outstationed Workers **Data separated for statistical purposes only.

*** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

SSP FIELD SERVICES*
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACTIVITY - MAY 2020

	BENEFITS	Total		HH's ONE YEAR AGO	% CHANGE FROM JAN 2017	HH's FIRST MO OF BIENNIUM JUL-17	% CHANGE FROM JULY 2017
		HOUSEHOLDS	PERSONS				
ASTORIA	\$951,648.00	2,879	5,478	2,062	39.6%	2,516	14.4%
ST HELENS	\$1,056,541.00	3,073	6,122	2,637	16.5%	2,915	5.4%
TILLAMOOK	\$602,812.00	1,729	3,498	1,357	27.4%	1,519	13.8%
DISTRICT 1	\$2,611,001.00	7,681	15,098	6,056	26.8%	6,950	10.5%
ALBERTA	\$226,023.00	722	1,301	1,422	-49.2%	1,307	-44.8%
SOUTHEAST PTLND	\$833,001.00	1,771	5,018	1,355	30.7%	1,303	35.9%
NEW MARKET	\$168,076.00	496	991	240	106.7%	123	303.3%
METRO PROC CTR	\$0.00	0	0	0		2	-100.0%
REFUGEE CENTER	\$55,230.00	105	345	126	-16.7%	246	-57.3%
TEEN PARENTS	\$23,304.00	53	137	70	-24.3%	56	-5.4%
D2 SCHOOL TEAM	\$194.00	1	1	145	-99.3%	107	-99.1%
ST JOHNS FAM CTR	\$817,232.00	1,556	4,977	286	444.1%	330	371.5%
NORTHEAST PTLND	\$244,155.00	539	1,498	513	5.1%	573	-5.9%
PORTLAND PROC CTR	\$14,790,455.00	52,541	82,974	35,462	48.2%	37,613	39.7%
EAST**	\$1,189,665.00	2,466	7,207	1,841	33.9%	2,109	16.9%
GRESHAM	\$194.00	1	1	0		3	-66.7%
ERDC PROC CENTER	\$7,931.00	16	48	1,474	-99.9%	1,870	-99.1%
NORTH EMP/TRAINING	\$295,133.00	567	1,800	387	46.5%	443	28.0%
DISTRICT 2	\$18,650,593.00	60,834	106,298	43,321	40.4%	46,388	31.1%
WOODBURN	\$1,282,111.00	3,131	7,642	2,650	18.2%	3,258	-3.9%
SOUTH SALEM	\$3,272,382.00	9,058	19,153	7,815	15.9%	9,311	-2.7%
NORTH SALEM	\$2,656,789.00	7,015	15,612	6,208	13.0%	7,494	-6.4%
FAM STABILITY/EMP (DIST 3)	\$84,664.00	244	483	229	6.6%	340	-28.2%
SANTIAM CENTER	\$804,502.00	2,239	4,688	1,946	15.1%	2,205	1.5%
KEIZER	\$1,459,353.00	3,845	8,627	3,227	19.2%	4,051	-5.1%
DALLAS	\$1,402,211.00	3,781	8,231	3,196	18.3%	3,509	7.8%
MCMINNVILLE	\$2,191,951.00	6,103	12,795	4,976	22.6%	6,249	-2.3%
DISTRICT 3	\$13,153,963.00	35,416	77,231	30,247	17.1%	36,417	-2.7%
CORVALLIS	\$847,453.00	2,732	4,845	1,711	59.7%	1,824	49.8%
NEWPORT	\$584,446.00	2,229	3,224	2,423	-8.0%	2,097	6.3%
ALBANY	\$936,598.00	3,152	5,294	2,295	37.3%	2,593	21.6%
LEBANON	\$895,750.00	2,591	5,178	2,261	14.6%	2,138	21.2%
FOOD STAMP CTR	\$2,900,971.00	7,677	17,058	6,281	22.2%	8,858	-13.3%
DISTRICT 4	\$6,165,218.00	18,381	35,599	14,971	22.8%	17,510	5.0%
SPRINGFIELD	\$2,476,423.00	7,308	14,293	6,384	14.5%	7,773	-6.0%
EUGENE	\$3,060,993.00	9,951	17,416	7,261	37.0%	9,301	7.0%
WEST EUGENE	\$2,776,500.00	9,331	15,683	7,523	24.0%	8,788	6.2%
COTTAGE GROVE	\$650,302.00	1,834	3,788	1,508	21.6%	2,194	-16.4%
FLORENCE	\$624,829.00	1,819	3,607	1,576	15.4%	1,729	5.2%
DISTRICT 5	\$9,589,047.00	30,243	54,787	24,252	24.7%	29,785	1.5%
ROSEBURG	\$3,034,068.00	8,877	17,526	7,787	14.0%	8,210	8.1%
S UMQUA	\$703.00	2	4	0	#DIV/0!	150	-98.7%
DISTRICT 6	\$3,034,771.00	8,879	17,530	7,787	14.0%	8,360	6.2%
COOS BAY	\$2,526,528.00	7,515	14,583	5,150	45.9%	5,724	31.3%
GOLD BEACH	\$46,034.00	110	272	1,317	-91.6%	1,459	-92.5%
DISTRICT 7	\$2,572,562.00	7,625	14,855	6,467	17.9%	7,183	6.2%
MEDFORD	\$2,419,112.00	7,249	13,922	4,409	64.4%	5,973	21.4%
ASHLAND	\$759,295.00	2,677	4,242	1,899	41.0%	2,340	14.4%
FS PROCESSING CTR	\$2,370,729.00	6,916	13,758	7,866	-12.1%	8,119	-14.8%
ROGUE FAMILY CTR	\$896,821.00	2,475	5,244	1,953	26.7%	2,636	-6.1%
GRANTS PASS	\$2,294,759.00	6,969	13,203	6,445	8.1%	6,477	7.6%
CAVE JUNCTION	\$605,683.00	2,052	3,417	1,742	17.8%	1,750	17.3%
DISTRICT 8	\$9,346,399.00	28,338	53,786	24,314	16.6%	27,295	3.8%
CONDON	\$34,196.00	91	196	80	13.8%	96	-5.2%
THE DALLES	\$700,359.00	1,945	4,093	1,549	25.6%	1,775	9.6%
HOOD RIVER	\$405,581.00	1,071	2,378	853	25.6%	1,050	2.0%
DISTRICT 9	\$1,140,136.00	3,107	6,667	2,482	25.2%	2,921	6.4%
BEND	\$2,047,573.00	6,428	11,696	4,504	42.7%	5,292	21.5%
REDMOND	\$1,166,986.00	3,214	6,807	2,674	20.2%	3,193	0.7%
LA PINE CONNECT	\$504,557.00	1,441	2,929	1,151	25.2%	1,227	17.4%
PRINEVILLE	\$637,060.00	1,749	3,725	1,466	19.3%	1,547	13.1%
MADRAS	\$559,305.00	1,525	3,276	1,399	9.0%	1,476	3.3%
WARM SPRINGS	\$321,309.00	915	1,878	912	0.3%	919	-0.4%
DISTRICT 10	\$5,236,790.00	15,272	30,311	12,106	26.2%	13,654	11.9%
KLAMATH FALLS	\$2,543,968.00	7,353	14,736	6,521	12.8%	6,576	11.8%
LAKEVIEW	\$150,156.00	433	875	369	17.3%	420	3.1%
DISTRICT 11	\$2,694,124.00	7,786	15,611	6,890	13.0%	6,996	11.3%
PENDLETON	\$756,777.00	2,144	4,391	1,842	16.4%	1,907	12.4%
HERMISTON	\$1,297,248.00	3,281	7,644	3,006	9.1%	3,213	2.1%
MLTN-FRWTR	\$358,177.00	874	2,128	839	4.2%	854	2.3%
DISTRICT 12	\$2,412,202.00	6,299	14,163	5,687	10.8%	5,974	5.4%
BAKER CITY	\$458,172.00	1,289	2,666	1,165	10.6%	1,229	4.9%
LA GRANDE	\$714,904.00	1,931	4,196	1,629	18.5%	1,709	13.0%
ENTERPRISE	\$121,226.00	336	708	306	9.8%	311	8.0%
DISTRICT 13	\$1,294,302.00	3,556	7,570	3,100	14.7%	3,249	9.4%
JOHN DAY	\$153,588.00	442	890	375	17.9%	376	17.6%
BURNS	\$177,008.00	461	1,046	411	12.2%	443	4.1%
ONTARIO	\$1,150,933.00	2,875	6,818	2,586	11.2%	2,732	5.2%
DISTRICT 14	\$1,481,529.00	3,778	8,754	3,372	12.0%	3,551	6.4%
OREGON CITY	\$2,748,384.00	8,053	15,897	6,276	28.3%	6,712	20.0%
N CLACKAMAS	\$2,958,807.00	8,588	17,115	6,263	37.1%	7,502	14.5%
DISTRICT 15	\$5,707,191.00	16,641	33,012	12,539	32.7%	14,214	17.1%
BEAVERTON	\$1,633,171.00	4,659	9,490	3,802	22.5%	3,657	27.4%
HILLSBORO	\$1,538,353.00	4,598	8,893	3,562	29.1%	3,118	47.5%
TIGARD	\$1,060,364.00	3,156	6,117	2,421	30.4%	2,220	42.2%
WA CO PROC CENT	\$3,332,873.00	8,315	19,753	6,747	23.2%	10,232	-18.7%
DISTRICT 16	\$7,564,761.00	20,728	44,253	16,532	25.4%	19,227	7.8%
STATE TOTAL	\$92,654,589.00	274,564	535,525	220,123	24.7%	249,674	10.0%

* This does not include APD issuance.

**The Family Stability and Employment Team (Branch 3504) closed eff. September 29, 2017.

Caseloads from Branch 3504 have been integrated into the East County Family Service Center (Branch 3501).

STATEWIDE - SSP, APD, AND AAA COMBINED
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM ACTIVITY - MAY 2020

	BENEFITS	Total		HH's ONE YEAR AGO	% CHANGE FROM AUG 2018	HH's FIRST MO OF BIENNium JUL-19	%CHANGE FROM JUL 2019
		HOUSEHOLDS	PERSONS				
ASTORIA	\$1,341,213.00	4,688	7,534	3,888	20.6%	3,751	25.0%
ST HELENS	\$1,470,789.00	5,041	8,299	4,560	10.5%	4,539	11.1%
TILLAMOOK	\$851,214.00	2,868	4,813	2,423	18.4%	2,419	18.6%
DISTRICT 1	\$3,663,216.00	12,597	20,646	10,871	15.9%	10,709	17.6%
ALBERTA	\$226,023.00	722	1,301	1,422	-49.2%	1,348	-46.4%
SOUTHEAST PTLND	\$1,702,464.00	5,895	9,580	5,435	8.5%	5,392	9.3%
NEW MARKET	\$168,076.00	496	991	240	106.7%	348	42.5%
METRO PROC CTR	\$1,059,915.00	5,258	5,506	5,211	0.9%	5,199	1.1%
REFUGEE CENTER	\$55,230.00	105	345	126	-16.7%	165	-36.4%
TEEN PARENTS	\$23,304.00	53	137	70	-24.3%	62	-14.5%
D2 SCHOOL TEAM	\$194.00	1	1	145	-99.3%	135	-99.3%
ST.JOHNS FAM CTR	\$817,232.00	1,556	4,977	286	444.1%	339	359.0%
NORTHEAST PTLND	\$1,494,606.00	6,603	8,035	6,498	1.6%	6,485	1.8%
PORTLAND PROC CTR*	\$14,790,455.00	52,541	82,974	35,462	48.2%	35,630	47.5%
EAST**	\$2,839,011.00	9,996	15,911	9,256	8.0%	9,320	7.3%
GRESHAM	\$1,307,540.00	6,037	6,890	5,881	2.7%	5,892	2.5%
ERDC PROC CENTER	\$7,931.00	16	48	1,474	-98.9%	1,524	-99.0%
NORTH EMP/TRAINING	\$295,133.00	567	1,800	387	46.5%	340	66.8%
DISTRICT 2	\$24,787,114.00	89,846	138,496	71,893	25.0%	72,179	24.5%
WOODBURN	\$1,973,799.00	6,309	11,290	4,155	51.8%	4,111	53.5%
SOUTH SALEM	\$3,272,382.00	9,058	19,153	7,815	15.9%	7,820	15.8%
NORTH SALEM	\$4,148,832.00	13,951	23,478	14,399	-3.1%	14,227	-1.9%
FAM STABILITY/EMP (DIST 3)	\$84,664.00	244	483	229	6.6%	234	4.3%
SANTIAM CENTER	\$804,502.00	2,239	4,688	1,946	15.1%	1,942	15.3%
KEIZER	\$1,459,353.00	3,845	8,627	3,227	19.2%	3,263	17.8%
DALLAS	\$1,923,698.00	6,192	10,984	5,439	13.8%	5,325	16.3%
MCMINNVILLE	\$2,739,229.00	8,622	15,689	7,725	11.6%	7,756	11.2%
DISTRICT 3	\$16,406,459.00	50,460	94,392	44,935	12.3%	44,678	12.9%
CORVALLIS	\$847,453.00	2,732	4,845	1,711	59.7%	1,796	52.1%
NEWPORT	\$1,115,250.00	4,675	6,030	4,815	-2.9%	4,794	-2.5%
ALBANY	\$2,340,029.00	9,519	12,727	8,556	11.3%	8,874	7.3%
LEBANON	\$895,750.00	2,591	5,178	2,261	14.6%	2,280	13.6%
FOOD STAMP CTR	\$2,900,971.00	7,677	17,058	6,281	22.2%	5,702	34.6%
DISTRICT 4	\$8,099,453.00	27,194	45,838	23,624	15.1%	23,446	16.0%
SPRINGFIELD	\$2,476,423.00	7,308	14,293	6,384	14.5%	6,255	16.8%
EUGENE	\$6,593,012.00	26,217	36,081	22,736	15.3%	22,718	15.4%
WEST EUGENE	\$2,776,500.00	9,331	15,683	7,523	24.0%	7,588	23.0%
COTTAGE GROVE	\$650,302.00	1,834	3,788	1,508	21.6%	1,495	22.7%
FLORENCE	\$651,022.00	1,945	3,745	1,751	11.1%	1,716	13.3%
DISTRICT 5	\$13,147,259.00	46,635	73,590	39,902	16.9%	39,772	17.3%
ROSEBURG	\$4,310,935.00	14,602	24,305	13,323	9.6%	13,349	9.4%
S UMQUA	\$703.00	2	4	0	#DIV/0!	0	
DISTRICT 6	\$4,311,638.00	14,604	24,309	13,323	9.6%	13,349	9.4%
COOS BAY	\$3,464,339.00	11,939	19,509	9,509	25.6%	9,452	26.3%
GOLD BEACH	\$356,666.00	1,557	1,905	2,750	-43.4%	2,734	-43.1%
DISTRICT 7	\$3,821,005.00	13,496	21,414	12,259	10.1%	12,186	10.8%
MEDFORD	\$4,143,990.00	15,057	23,087	12,169	23.7%	11,927	26.2%
ASHLAND	\$759,295.00	2,677	4,242	1,899	41.0%	1,915	39.8%
FS PROCESSING CTR	\$2,370,729.00	6,916	13,758	7,866	-12.1%	8,837	-21.7%
ROGUE FAMILY CTR	\$896,821.00	2,475	5,244	1,953	26.7%	1,960	26.3%
GRANTS PASS	\$3,328,978.00	11,721	18,668	11,154	5.1%	10,309	13.7%
CAVE JUNCTION	\$605,683.00	2,052	3,417	1,742	17.8%	1,779	15.3%
DISTRICT 8	\$12,105,496.00	40,898	68,416	36,783	11.2%	36,727	11.4%
CONDON	\$34,196.00	91	196	80	13.8%	88	3.4%
THE DALLES	\$1,105,856.00	3,803	6,234	3,327	14.3%	3,307	15.0%
HOOD RIVER	\$405,581.00	1,071	2,378	853	25.6%	816	31.3%
DISTRICT 9	\$1,545,633.00	4,965	8,808	4,260	16.5%	4,211	17.9%
BEND	\$2,570,679.00	8,896	14,451	6,844	30.0%	6,643	33.9%
REDMOND	\$1,514,313.00	4,832	8,634	4,241	13.9%	4,149	16.5%
LA PINE CONNECT	\$743,693.00	2,493	4,205	2,166	15.1%	2,134	16.8%
PRINEVILLE	\$863,299.00	2,781	4,916	2,496	11.4%	2,475	12.4%
MADRAS	\$771,539.00	2,467	4,403	2,319	6.4%	2,284	8.0%
WARM SPRINGS	\$321,309.00	915	1,878	912	0.3%	896	2.1%
DISTRICT 10	\$6,784,832.00	22,384	38,487	18,978	17.9%	18,581	20.5%
KLAMATH FALLS	\$3,395,204.00	11,216	19,246	10,278	9.1%	10,246	9.5%
LAKEVIEW	\$150,544.00	435	877	369	17.9%	372	16.9%
DISTRICT 11	\$3,545,748.00	11,651	20,123	10,647	9.4%	10,618	9.7%
PENDLETON	\$1,070,695.00	3,606	6,042	3,271	10.2%	3,292	9.5%
HERMISTON	\$1,619,805.00	4,769	9,346	4,434	7.6%	4,339	9.9%
MLTN-FRWTR	\$358,177.00	874	2,128	839	4.2%	780	12.1%
DISTRICT 12	\$3,048,677.00	9,249	17,516	8,544	8.3%	8,411	10.0%
BAKER CITY	\$628,640.00	2,055	3,567	1,911	7.5%	1,887	8.9%
LA GRANDE	\$939,596.00	2,940	5,390	2,609	12.7%	2,556	15.0%
ENTERPRISE	\$183,085.00	630	1,032	589	7.0%	578	9.0%
DISTRICT 13	\$1,751,321.00	5,625	9,989	5,109	10.1%	5,021	12.0%
JOHN DAY	\$216,193.00	728	1,220	656	11.0%	657	10.8%
BURNS	\$268,058.00	865	1,530	790	9.5%	775	11.6%
ONTARIO	\$1,491,051.00	4,410	8,619	4,079	8.1%	4,145	6.4%
DISTRICT 14	\$1,975,302.00	6,003	11,369	5,525	8.7%	5,577	7.6%
CANBY	\$57,071.00	268	301	1,458	-81.6%	1,442	-81.4%
OREGON CITY	\$3,790,510.00	12,935	21,374	11,163	15.9%	11,111	16.4%
N CLACKAMAS	\$2,958,807.00	8,588	17,115	6,263	37.1%	6,302	36.3%
MILWAUKEE	\$92,020.00	425	487	396	7.3%	413	2.9%
ESTACADA	\$630,886.00	2,919	3,321	1,650	76.9%	1,637	78.3%
DISTRICT 15	\$7,529,294.00	25,135	42,598	20,930	20.1%	20,905	20.2%
BEAVERTON	\$2,488,241.00	8,642	13,996	8,146	6.1%	7,965	8.5%
HILLSBORO	\$2,163,704.00	7,502	12,180	6,295	19.2%	6,479	15.8%
TIGARD	\$1,547,220.00	5,440	8,675	4,202	29.5%	4,434	22.7%
WA CO PROC CENT	\$3,332,873.00	8,315	19,753	6,747	23.2%	6,469	28.5%
DISTRICT 16	\$9,532,038.00	29,899	54,604	25,390	17.8%	25,347	18.0%
STATE TOTAL	\$122,054,485.00	410,641	690,595	352,973	16.3%	351,717	16.8%

TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS (TA-DVS) - MAY 2020

	TOTAL	WITH	WO	DOMESTIC VIOLENCE CASES WITH PAYMENT -PRIOR MONTHS								
	CASES**	PMNT	PMNT	May-20	May-20	May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19
ASTORIA	6	1	5	1	1	5	3	1	3	9	12	12
ST. HELENS	18	4	14	6	5	6	13	9	12	2	2	2
TILLAMOOK	5	2	3	1	3	1	3	3	2	2	2	2
DISTRICT 1	29	7	22	8	9	12	19	13	17	23	23	23
ALBERTA	13	3	10	4	4	9	4	12	8	10	10	10
SOUTHEAST PTLD	73	21	52	25	39	40	56	53	41	59	59	59
NEW MARKET	8	6	2	6	3	5	7	7	10	6	6	6
REFUGEE UNIT	0	0	0	0	0	0	0	0	0	0	0	0
****TEEN PARENTS	1	0	1	0	0	0	2	0	1	0	0	0
D2 SCHOOL TEAM	0	0	0	0	0	0	0	3	3	0	0	0
ST JOHNS FAM CTR	14	3	11	2	8	4	14	8	4	9	9	9
NORTHEAST PTLD	21	3	18	5	12	9	12	8	10	11	11	11
PORTLAND PROC CTR*****	1	0	1	0	2	0	0	0	1	0	0	0
EAST****	106	28	78	38	51	35	44	44	56	60	60	60
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0
ERDC PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	0
FAM STABILITY/EMP	0	0	0	0	0	0	0	0	0	0	0	0
NORTH EMP/TRAINING	7	1	6	3	6	6	14	9	1	6	6	6
DISTRICT 2	244	65	179	83	125	108	153	144	135	161	161	161
WOODBURN	3	0	3	1	1	3	4	0	3	1	1	1
SOUTH SALEM	26	8	18	7	14	21	14	11	10	8	8	8
NORTH SALEM	20	8	12	6	4	4	10	10	7	9	9	9
FAM STABILITY/EMP	2	1	1	1	0	0	0	0	3	2	2	2
SANTIAM CENTER	3	0	3	1	1	1	3	2	4	0	0	0
KEIZER	16	3	13	3	3	3	5	5	6	10	10	10
DALLAS	12	4	8	4	7	9	8	6	6	7	7	7
MCMINNVILLE	26	6	20	7	6	11	12	9	7	15	15	15
DISTRICT 3	108	30	78	30	36	52	56	43	46	52	52	52
CORVALLIS	4	3	1	2	1	2	11	3	3	4	4	4
NEWPORT	5	1	4	0	5	2	3	3	6	2	2	2
ALBANY	8	1	7	3	5	3	4	3	8	7	7	7
LEBANON	4	1	3	1	0	3	5	2	1	5	5	5
DISTRICT 4	21	6	15	6	11	10	23	11	18	18	18	18
SPRINGFIELD	24	2	22	4	4	5	10	6	5	11	11	11
EUGENE	19	3	16	5	7	10	12	8	4	6	6	6
WEST EUGENE	25	1	24	10	11	17	14	13	11	8	8	8
COTTAGE GROVE	7	4	3	3	8	5	2	4	6	8	8	8
FLORENCE	1	1	0	0	0	0	2	0	1	0	0	0
DISTRICT 5	76	11	65	22	30	37	40	31	27	33	33	33
ROSEBURG	23	9	14	7	9	11	13	13	18	19	19	19
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	23	9	14	7	9	11	13	13	18	19	19	19
COOS BAY	19	4	15	4	5	3	3	3	4	5	5	5
GOLD BEACH	3	2	1	0	4	0	0	0	0	0	0	0
DISTRICT 7	22	6	16	4	9	3	3	3	4	5	5	5
MEDFORD	36	4	32	7	9	13	12	13	16	10	10	10
ASHLAND	6	1	5	1	2	3	1	0	0	2	2	2
FS PROCESSING CTR	1	0	1	0	0	0	0	0	0	0	0	0
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAMILY CTR	4	1	3	0	0	0	1	3	5	1	1	1
GRANTS PASS	12	2	10	10	12	12	14	9	15	11	11	11
CAVE JUNCTION	1	0	1	1	1	0	2	0	1	0	0	0
DISTRICT 8	60	8	52	19	24	28	30	25	37	24	24	24
CONDON	0	0	0	0	0	0	0	0	0	0	0	0
THE DALLES	5	2	3	1	3	1	1	5	4	1	1	1
HOOD RIVER	4	1	3	4	4	2	3	5	4	1	1	1
DISTRICT 9	9	3	6	5	7	3	4	10	8	2	2	2
BEND	12	1	11	3	3	0	5	5	3	3	3	3
REDMOND	15	4	11	2	2	0	4	6	1	5	5	5
* LA PINE CONNECTION	5	1	4	0	0	0	2	0	0	0	0	0
PRINEVILLE	2	2	0	1	0	1	1	2	1	4	4	4
MADRAS	4	0	4	1	0	2	2	1	0	0	0	0
WARM SPRINGS	1	0	1	0	0	0	0	0	0	0	0	0
DISTRICT 10	39	8	31	7	5	3	14	14	5	12	12	12
KLAMATH FALLS	17	3	14	5	3	8	7	7	16	13	13	13
LAKEVIEW	2	0	2	1	0	0	1	2	2	0	0	0
DISTRICT 11	19	3	16	6	3	8	8	9	18	13	13	13
PENDLETON	7	1	6	1	5	4	4	1	1	4	4	4
HERMISTON	8	2	6	4	2	3	6	0	4	2	2	2
MLTN-FRWTR	2	1	1	1	1	0	1	0	1	0	0	0
DISTRICT 12	17	4	13	6	8	7	11	1	6	6	6	6
BAKER CITY	0	0	0	1	3	2	3	1	5	2	2	2
LAGRANDE	3	2	1	2	0	2	1	0	1	4	4	4
ENTERPRISE	0	0	0	0	2	4	5	4	1	0	0	0
DISTRICT 13	3	2	1	3	5	8	9	5	7	6	6	6
JOHN DAY	1	0	1	0	1	0	0	0	0	2	2	2
BURNS	1	1	0	0	0	0	0	0	0	0	0	0
ONTARIO	7	0	7	3	8	2	6	6	4	4	4	4
DISTRICT 14	9	1	8	3	9	2	6	6	4	6	6	6
OREGON CITY	41	17	24	15	20	15	17	19	24	18	18	18
N CLACKAMAS	27	11	16	10	20	15	23	25	32	28	28	28
DISTRICT 15	68	28	40	25	40	30	40	44	56	46	46	46
BEAVERTON	26	3	23	10	11	9	14	10	19	11	11	11
HILLSBORO	12	1	11	3	2	3	4	2	5	3	3	3
TIGARD	17	3	14	5	7	7	8	8	9	14	14	14
WA CO PROC CENTER	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 16	55	7	48	18	20	19	26	20	33	28	28	28
STATE TOTAL	802	198	604	252	350	341	455	392	439	454	454	454

* Satellite Branches, Outstationed Workers

** We are now reporting all cases that are provided services through TA-DVS whether or not they received a payment in the month.

Those cases "without payment" had received a TA-DVS payment within the past 90 days of the reporting period.

***Data separated for statistical purposes only.

**** This count includes 1 cases from Branch 5503 due to the splitting of cases.

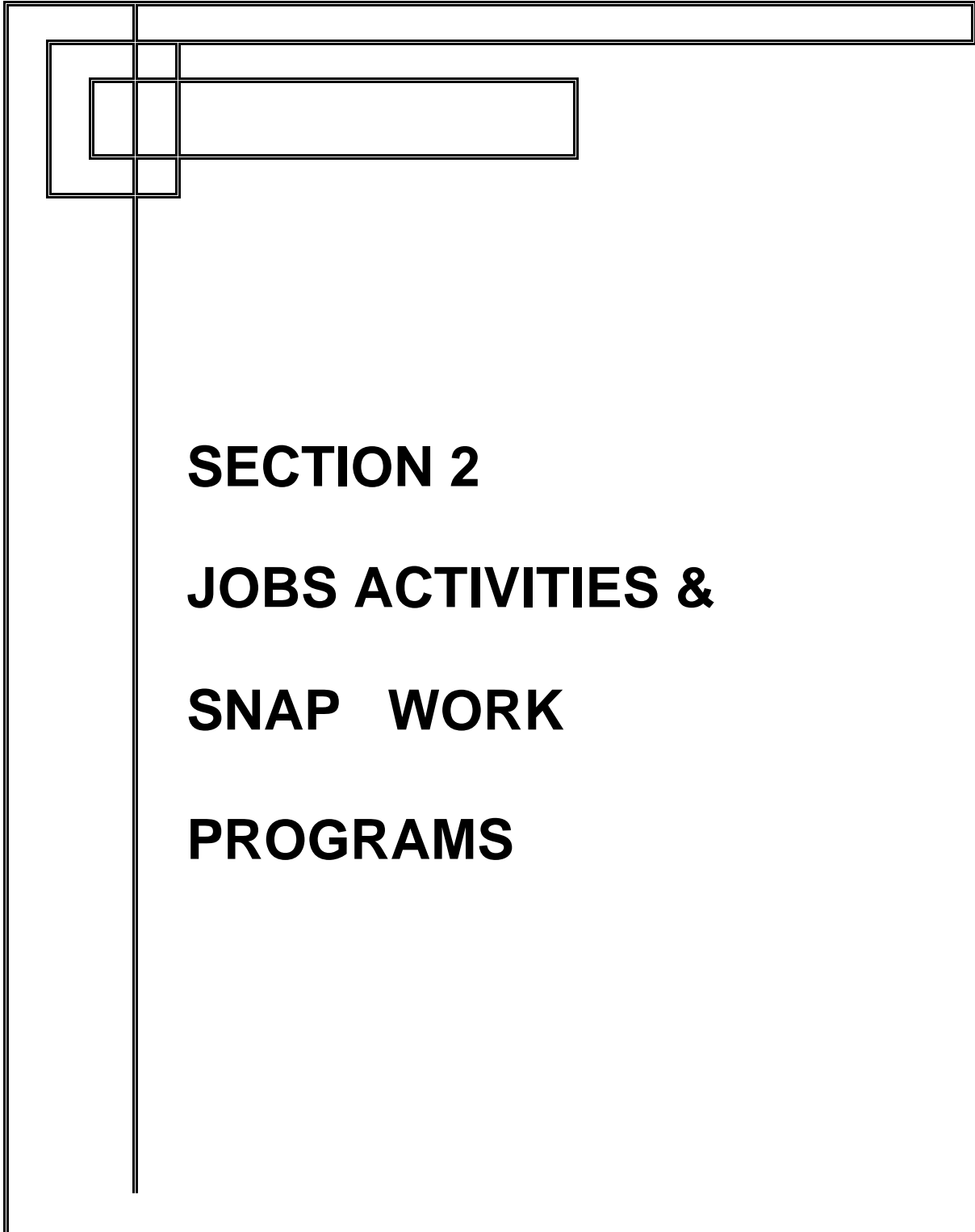
***** Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.

The name of Branch 2803 has also been changed to Portland Processing Center.

TOTAL TANF CASES WITH NO ADULT IN THE GRANT - MAY 2020

	TOTAL TANF CASELOAD*	1. NPH	2. SSI	3. SANCTION	4. UNK	TOTAL	% OF TOTAL TANF CASELOAD
ASTORIA	130	11	6	0	4	21	16.2%
ST. HELENS	228	17	11	0	7	35	15.4%
TILLAMOOK	73	10	2	0	1	13	17.8%
DISTRICT 1	431	38	19	0	12	69	16.0%
ALBINA	289	19	26	0	4	49	17.0%
SOUTHEAST PTLD	1,246	36	117	0	39	192	15.4%
NEW MARKET	207	4	9	0	4	17	8.2%
REFUGEE UNIT	52	0	0	0	0	0	0.0%
**TEEN PARENTS	49	0	0	0	1	1	2.0%
D2 SCHOOL TEAM	0	0	0	0	0	0	0.0%
ST JOHNS	237	9	34	0	0	43	18.1%
NORTHEAST PTLD	431	13	46	0	15	74	17.2%
PORTLAND PROC CTR***	16	0	0	0	0	0	0.0%
EAST	1,910	64	183	2	74	323	16.9%
GRESHAM	0	0	0	0	0	0	0.0%
ERDC PROC CENTER	0	0	0	0	0	0	0.0%
FAM STABILITY/EMP	0	0	0	0	0	0	0.0%
NORTH EMP/TRAIN	493	3	21	0	26	50	10.1%
DISTRICT 2	4,930	148	436	2	163	749	15.2%
WOODBURN	180	12	6	0	8	26	14.4%
SOUTH SALEM	807	32	62	0	15	109	13.5%
NORTH SALEM	739	27	52	0	41	120	16.2%
FAM STABILITY/EMP	69	0	4	0	0	4	5.8%
SANTIAM CTR	147	8	7	0	2	17	11.6%
KEIZER	398	17	26	0	14	57	14.3%
DALLAS	418	19	23	0	13	55	13.2%
MCMINNVILLE	542	16	36	0	8	60	11.1%
DISTRICT 3	3,300	131	216	0	101	448	13.6%
CORVALLIS	249	6	19	0	19	44	17.7%
NEWPORT	300	20	18	0	3	41	13.7%
ALBANY	379	28	47	0	11	86	22.7%
LEBANON	275	24	25	0	4	53	19.3%
DISTRICT 4	1,203	78	109	0	37	224	18.6%
SPRINGFIELD	598	25	57	0	19	101	16.9%
EUGENE	539	16	50	0	14	80	14.8%
WEST EUGENE	589	11	45	0	24	80	13.6%
COTTAGE GROVE	198	6	26	0	3	35	17.7%
FLORENCE	85	8	12	0	2	22	25.9%
DISTRICT 5	2,009	66	190	0	62	318	15.8%
ROSEBURG	772	34	62	0	14	110	14.2%
* S UMPQUA	1	0	0	0	0	0	0.0%
DISTRICT 6	773	34	62	0	14	110	14.2%
COOS BAY	342	31	47	0	10	88	25.7%
GOLD BEACH	58	0	2	0	0	2	3.4%
DISTRICT 7	400	31	49	0	10	90	22.5%
MEDFORD	953	36	53	0	22	111	11.6%
ASHLAND	165	2	8	0	3	13	7.9%
FS PROCESSING CTR	17	0	0	0	1	1	5.9%
WEST MEDFORD	0	0	0	0	0	0	0.0%
* ROGUE FAM CTR	227	13	21	0	6	40	17.6%
GRANTS PASS	836	33	61	0	19	113	13.5%
CAVE JUNCTION	147	5	12	0	2	19	12.9%
DISTRICT 8	2,345	89	155	0	53	297	12.7%
CONDON	11	2	2	0	0	4	36.4%
THE DALLES	132	4	10	0	2	16	12.1%
HOOD RIVER	71	1	3	0	4	8	11.3%
DISTRICT 9	214	7	15	0	6	28	13.1%
BEND	172	16	9	0	5	30	17.4%
REDMOND	124	6	9	0	7	22	17.7%
* LA PINE	76	3	5	0	3	11	14.5%
PRINEVILLE	126	8	11	0	1	20	15.9%
MADRAS	143	11	8	0	9	28	19.6%
WARM SPRINGS	147	33	3	0	1	37	25.2%
DISTRICT 10	788	77	45	0	26	148	18.8%
KLAMATH FALLS	628	31	59	0	10	100	15.9%
LAKEVIEW	34	0	4	0	1	5	14.7%
DISTRICT 11	662	31	63	0	11	105	15.9%
PENDLETON	206	10	9	0	0	19	9.2%
HERMISTON	296	16	18	0	23	57	19.3%
MLTN-FRWTR	79	10	9	0	1	20	25.3%
DISTRICT 12	581	36	36	0	24	96	16.5%
BAKER CITY	126	10	8	0	1	19	15.1%
LAGRANDE	213	11	13	0	10	34	16.0%
ENTERPRISE	38	1	4	0	2	7	18.4%
DISTRICT 13	377	22	25	0	13	60	15.9%
JOHN DAY	23	1	2	0	0	3	13.0%
BURNS	25	2	4	0	2	8	32.0%
ONTARIO	335	12	37	0	10	59	17.6%
DISTRICT 14	383	15	43	0	12	70	18.3%
OREGON CITY	532	11	30	0	16	57	10.7%
N CLACKAMAS	701	20	40	0	50	110	15.7%
DISTRICT 15	1,233	31	70	0	66	167	13.5%
BEAVERTON	756	12	46	0	19	77	10.2%
HILLSBORO	487	17	34	0	32	83	17.0%
TIGARD	396	9	28	0	16	53	13.4%
WA CO PROC CENTER	0	0	0	0	0	0	0.0%
DISTRICT 16	1,639	38	108	0	67	213	13.0%
STATE TOTAL	21,268	872	1,641	2	677	3,192	15.0%

*As of 6/1/08 this data does not include Pre-SSI/SSDI cases. 1. No parent. 3. Disqualified adult (JOBS, mental health, program violation).
 **Data separated for statistical purposes only. 2. SSI parent. 4. Unknown reason for no adult (includes ineligible alien head of household)
 ***Metro Processing Center Branch 1403 closed eff. 7/8/16. Caseloads from Branch 1403 were moved to Branch 2803.
 The name of Branch 2803 has also been changed to Portland Processing Center.



SECTION 2

JOBS ACTIVITIES &

SNAP WORK

PROGRAMS

STATE OF OREGON TANF CLIENTS IN JOBS PROGRAM ACTIVITY THIS MONTH - MAY 2021
 COUNT OF CLIENTS WITH ONE ACTUAL ATTENDANCE HOUR OR MORE IN SPECIFIED ACTIVITY DURING THE DATA MONTH
 CLIENTS MAY BE IN MORE THAN ONE ACTIVITY CONCURRENTLY

	MI	PE	PL	PS	RA	RE	RT	SI	SL	SS	SW	VT	WE	WO	TOTAL ACTIVITIES	PARTICIPANT COUNT
ASTORIA	0	1	0	0	0	0	0	3	5	5	0	0	1	3	63	53
ST. HELENS	0	8	0	0	0	0	0	1	26	26	0	0	0	13	310	181
TILLAMOOK	0	8	0	0	0	0	0	0	4	6	0	0	0	4	64	33
DISTRICT 1	0	17	0	0	0	0	0	0	35	37	0	0	1	20	437	267
ALBINA	0	22	0	0	4	0	0	6	3	5	1	1	1	13	266	185
PDX INTEGRATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
SOUTHEAST PTLD	0	30	2	0	1	3	0	10	65	23	10	2	0	44	962	718
NEW MARKET	1	2	0	0	3	0	0	3	32	5	1	1	0	8	168	121
METRO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
REFUGEE CENTER	0	8	0	0	6	0	0	0	0	1	0	0	0	2	100	48
**TEEN PARENTS	0	16	0	0	0	1	0	0	4	0	1	1	0	5	97	47
D2 SCHOOL TEAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST JOHNS	0	1	0	0	1	0	0	1	8	2	3	2	0	10	176	135
NORTHEAST PTLD	0	3	1	0	5	0	0	3	12	2	5	8	0	29	460	343
N PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	4	25	21
EAST	0	24	5	0	3	1	0	14	69	24	34	7	1	89	1,462	1,015
GRESHAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
ERDC SERVICE CF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
FAM STABILITY/EN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
NEAT	0	109	0	0	20	12	0	5	30	20	26	6	1	11	668	433
DISTRICT 2	1	215	8	0	43	17	0	42	223	82	81	28	3	215	4,394	3,076
WOODBURN	0	0	4	0	1	0	0	0	1	4	1	1	4	2	91	67
SOUTH SALEM	0	6	1	0	0	0	0	1	13	18	1	3	3	13	311	259
NORTH SALEM	0	11	2	0	1	0	0	3	8	15	10	1	2	14	403	332
FAM STABILITY/EN	0	0	0	0	0	0	0	0	5	0	2	1	0	0	63	42
SANTIAM CTR	0	19	0	0	0	0	0	0	10	9	2	0	1	9	108	71
KEIZER	0	9	5	0	1	0	0	2	21	18	16	0	3	13	310	203
DALLAS	1	30	3	0	2	0	0	12	8	7	9	1	3	19	496	261
MCMINNVILLE	0	1	9	0	1	0	0	5	20	13	5	3	9	13	385	232
DISTRICT 3	1	76	24	0	6	0	0	23	86	84	46	10	25	83	2,167	1,467
CORVALLIS	0	9	1	0	0	0	0	14	22	14	8	0	1	8	195	131
NEWPORT	0	0	1	0	0	0	0	7	6	8	1	0	0	8	113	82
ALBANY	0	5	1	0	0	0	0	9	3	8	9	2	0	11	107	81
LEBANON	0	15	1	0	0	0	0	2	9	10	2	0	3	8	141	111
DISTRICT 4	0	29	4	0	0	0	0	32	40	40	20	2	4	35	556	405
SPRINGFIELD	1	4	5	0	0	0	0	7	1	29	3	3	2	9	162	137
EUGENE	0	2	2	0	0	0	0	3	1	27	5	1	4	13	136	118
WEST EUGENE	0	1	1	0	0	0	0	10	25	50	3	3	2	32	294	226
COTTAGE GROVE	0	0	4	0	0	0	0	7	4	9	0	0	0	4	48	37
FLORENCE	0	0	0	0	0	0	0	3	6	4	0	0	0	9	143	70
DISTRICT 5	1	7	12	0	0	0	0	30	37	119	11	7	8	67	783	588
ROSEBURG	0	39	1	0	7	0	0	29	19	28	0	7	5	30	523	385
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 6	0	39	1	0	7	0	0	29	19	28	0	7	5	30	523	385
COOS BAY	0	4	7	0	0	0	0	1	0	9	22	1	15	8	110	88
GOLD BEACH	0	0	0	0	0	0	0	0	0	4	2	0	2	5	34	27
DISTRICT 7	0	4	7	0	0	0	0	1	0	13	24	1	17	13	144	115
MEDFORD	1	93	1	0	0	6	0	11	52	31	0	6	0	48	958	641
ASHLAND	0	13	0	0	0	0	0	4	10	8	0	1	0	7	109	76
WEST MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAM CTR	0	16	1	0	0	0	0	3	10	11	0	6	0	7	196	130
GRANTS PASS	0	65	4	0	1	0	0	28	32	37	0	15	1	31	529	378
CAVE JUNCTION	0	6	1	0	0	0	0	3	5	4	0	1	0	5	89	63
DISTRICT 8	1	193	7	0	1	6	0	49	109	91	0	29	1	98	1,881	1,288
CONDON	0	0	0	0	0	0	0	1	0	1	0	0	0	0	3	3
THE DALLES	0	8	0	0	1	1	0	2	10	5	0	0	0	5	86	51
HOOD RIVER	0	5	0	0	0	0	0	1	5	2	0	0	0	3	35	25
DISTRICT 9	0	13	0	0	1	1	0	4	15	8	0	0	0	8	124	79
BEND	0	18	2	0	1	0	0	0	3	5	0	0	0	2	88	64
REDMOND	0	15	0	0	1	0	0	2	5	7	0	0	0	4	107	67
* LA PINE	0	4	0	0	0	0	0	1	4	3	0	0	1	1	62	43
PRINEVILLE	0	46	1	0	0	0	0	0	0	0	0	0	2	6	123	63
MADRAS	0	3	0	0	0	0	0	2	2	6	0	0	1	6	48	41
WARM SPRINGS	0	27	0	0	0	0	0	0	3	0	0	0	0	0	97	62
DISTRICT 10	0	113	3	0	2	0	0	5	17	21	0	0	4	19	525	340
KLAMATH FALLS	0	27	2	0	3	8	0	18	33	18	1	1	0	25	444	279
LAKEVIEW	0	0	1	0	0	0	0	0	0	7	0	0	0	3	21	20
DISTRICT 11	0	27	3	0	3	8	0	18	33	25	1	1	0	28	465	299
PENDLETON	0	65	1	0	0	0	0	2	15	5	2	0	4	10	195	112
HERMISTON	0	36	1	0	0	0	0	0	8	10	1	0	0	3	111	81
MLTN-FRWTR	0	2	0	0	0	0	0	2	0	3	0	0	1	1	27	20
DISTRICT 12	0	103	2	0	0	0	0	4	23	18	3	0	5	14	333	213
BAKER CITY	0	0	0	0	0	0	0	0	0	3	10	0	0	2	16	16
LAGRANDE	0	0	0	0	0	0	0	0	1	0	1	0	1	4	20	17
ENTERPRISE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2
DISTRICT 13	0	0	0	0	0	0	0	0	1	3	11	0	1	7	38	35
JOHN DAY	0	0	0	0	0	0	0	1	2	4	0	0	0	1	16	10
BURNS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	5	5
ONTARIO	2	7	0	0	0	0	0	9	18	19	0	0	0	9	172	107
DISTRICT 14	2	7	0	0	0	0	0	10	20	24	0	0	0	10	193	122
OREGON CITY	0	95	0	0	0	1	0	11	8	13	18	4	0	7	342	180
N CLACKAMAS	0	141	2	0	2	0	0	5	19	12	26	6	0	13	508	299
DISTRICT 15	0	236	2	0	2	1	0	16	27	25	44	10	0	20	850	479
BEAVERTON	0	2	2	0	11	0	0	7	67	25	0	4	1	30	741	517
HILLSBORO	0	2	0	0	0	0	0	0	322	15	0	3	0	13	589	353
TIGARD	0	10	0	0	4	0	0	3	44	5	0	0	0	15	352	267
WA CO PROC CTR	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3	3
DISTRICT 16	0	14	2	0	15	0	0	10	434	45	0	7	1	58	1,685	1,140
STATE TOTAL	6	1,093	75	0	80	33	0	273	1,119	663	241	102	75	725	15,098	10,298

* Satellite Branches, Outstationed Workers
 **Data separated for statistical purposes only.
 *** See Page 25 for definition of codes.

Activities shown in bold and outlined are core and countable activities used in calculating the federal participation rate
 Activities in italics are not countable.
 Activities not in italics and not outlined are countable non-core.

DEFINITIONS OF JOBS ACTIVITIES ON PRECEEDING PAGE

<i>AB</i>	Adult Basic Education
<i>BR</i>	Branch Retention
<i>CH</i>	Child-related health and development
<i>CI</i>	Crisis Intervention
CP	Community Services Program
DA	Used for clients in drug or alcohol services
<i>DV</i>	Domestic Violence Services
<i>ES</i>	English as a second language.
<i>FA</i>	Family Stabilization
<i>FC</i>	Family Support and Connections
<i>HS</i>	Attending High School/GED
JO	Regular structured job search
<i>JS</i>	Job Skills Training
JT	Clients in on-the-job training
LS	Life Skills
<i>ME</i>	Clients who interrump regular JOBS activities to deal with a medical issue
MH	Clients receiving mental health services
MI	Microenterprise
<i>PE</i>	Used for clients in program entry.
PL	JOBS Plus Worksite Placement.
PS	Parents as Scholars
RA	Rehabilitative Activities
<i>RE</i>	Re-Engagement
<i>RT</i>	Job Retention Services provided by a contractor
SI	Self-Initiated Training
<i>SL</i>	Stabalizing Housing
<i>SS</i>	SSI Application Process (working with DSH SSI Liaison)
SW	Sheltered/Supported work.
VT	Vocational Training
WE	Voluntary Work Experience.
WO	Working

For additional information about JOBS activities please go to the web site:

http://www.dhs.state.or.us/caf/ss/tanf/docs/jobs_activities_ss_grg_12-12-12.pdf

Activities shown in bold are core activities used in calculating the federal participation rate.

Activities shown not bold are Non-core countable.

Activities shown in italics are not countable.

STATE OF OREGON JOBS CLIENTS IN THE JOBS PLUS PROGRAM - MAY 2020

JOBS PLUS TANF CLIENTS

	CURRENT MONTH					UNDUPLICATED CUMULATIVE STATE FISCAL YTD				
	JOBS PLUS ALLOTMENT	CURRENTLY ON SITE	STARTED JOBS PLUS	ENDED JOBS PLUS	AVERAGE SITE WAGE PER HR	AVERAGE ON SITE	STARTED JOBS PLUS	ENDED JOBS PLUS	TOTAL JOBS PLUS	AVERAGE SITE WAGE PER HR
District 1	4	0	0	0	\$ -	1	1	3	3	\$ 19.07
District 2	68	7	0	2	\$ 13.79	18	34	46	53	\$ 16.93
District 3	35	19	7	1	\$ 19.16	21	48	43	62	\$ 17.02
District 4	13	3	0	1	\$ 11.75	4	10	10	13	\$ 18.55
District 5	23	12	1	3	\$ 14.02	14	31	30	42	\$ 19.26
District 6	8	1	0	0	\$ 11.00	2	2	4	5	\$ 13.85
District 7	5	6	2	1	\$ 11.04	6	16	18	24	\$ 15.76
District 8	31	6	3	1	\$ 14.70	10	27	29	35	\$ 16.99
District 9	1	0	0	0	\$ -	0	0	0	0	\$ -
District 10	7	2	0	1	\$ 26.50	2	4	4	6	\$ 15.00
District 11	4	2	0	0	\$ 11.38	5	10	12	14	\$ 14.78
District 12	6	3	0	0	\$ 12.43	3	4	3	6	\$ 14.07
District 13	4	0	0	0	\$ -	1	1	3	3	\$ 11.78
District 14	3	0	0	0	\$ -	0	0	1	1	\$ 11.00
District 15	13	3	0	0	\$ 24.40	5	11	16	19	\$ 21.07
District 16	19	1	1	0	\$ 13.50	2	6	7	8	\$ 15.90
STATE TOTAL	244	65	14	10	\$ 15.83	93	205	229	294	\$ 17.21

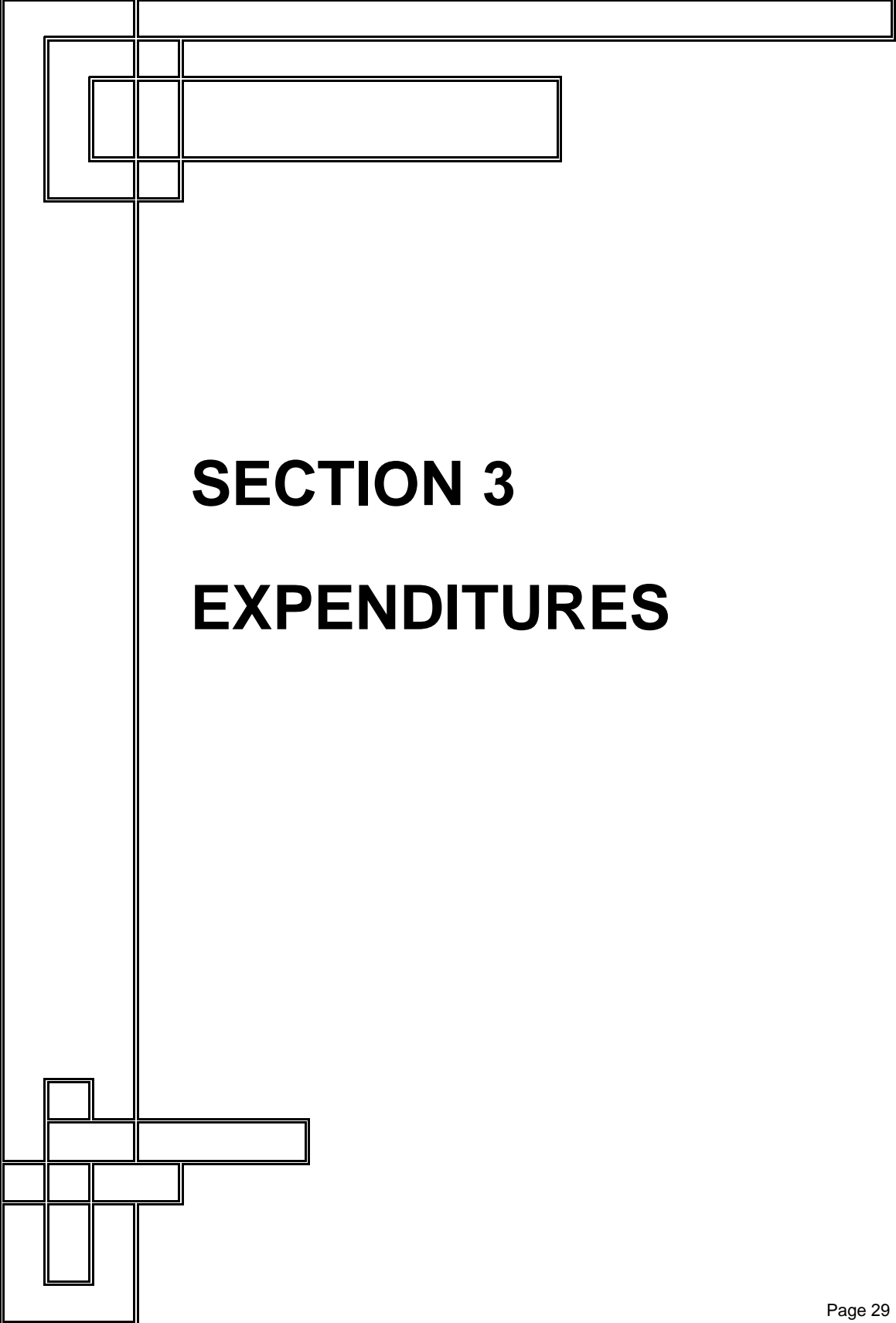
YTD Total of JOBS Plus clients with unsubsidized employment: 19

**ADULTS AND PEOPLE WITH DISABILITIES SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
ABLE-BODIED ADULTS WITHOUT CHILDREN - MAY 2020****

	ABAWD PERSONS	MEDICAL EXEMPT	ABAWD VOL	OTHER EXEMPT	TOTAL EXEMPT	% EXEMPT	MANDATORY ABAWDs				TOTAL SSP SNAP HH'S	
							VOC ED	WORKFARE	OTHER	TOTAL		%
ASTORIA	284	261	0	18	279	98.2%	1	0	0	1	0.4%	1,809
ST HELENS	365	321	0	18	339	92.9%	0	0	20	20	5.5%	1,968
TILLAMOOK	139	130	0	6	136	97.8%	0	0	3	3	2.2%	1,139
DISTRICT 1	788	712	0	42	754	95.7%	1	0	23	24	3.0%	4,916
EAST	1,304	1,212	0	77	1,289	98.8%	0	0	0	0	0.0%	7,530
GRESHAM	1,197	1,109	0	58	1,167	97.5%	8	0	3	11	0.9%	6,036
METRO PROC CTR	1,025	999	0	23	1,022	99.7%	0	1	0	1	0.1%	5,258
NORTHEAST PTLND	1,019	953	0	42	995	97.6%	4	0	8	12	1.2%	6,064
SOUTHEAST PTLND	645	607	0	30	637	98.8%	2	0	0	2	0.3%	4,124
DISTRICT 2	5,190	4,880	0	230	5,110	98.5%	14	1	11	26	0.5%	29,012
DALLAS	522	494	0	16	510	97.7%	1	0	6	7	1.3%	2,411
MCMINNVILLE	415	387	0	15	402	96.9%	0	0	7	7	1.7%	2,519
NORTH SALEM	1,392	1,309	0	47	1,356	97.4%	1	0	16	17	1.2%	6,936
WOODBURN	543	483	0	32	515	94.8%	3	0	13	16	2.9%	3,178
DISTRICT 3	2,872	2,673	0	110	2,783	96.9%	5	0	42	47	1.6%	15,044
ALBANY	1,333	1,203	0	92	1,295	97.1%	13	0	12	25	1.9%	6,367
NEWPORT	352	315	0	25	340	96.6%	3	0	6	9	2.6%	2,446
DISTRICT 4	1,685	1,518	0	117	1,635	97.0%	16	0	18	34	2.0%	8,813
EUGENE	3,150	2,927	0	134	3,061	97.2%	0	0	37	37	1.2%	16,266
FLORENCE	17	14	0	2	16	94.1%	0	0	0	0	0.0%	126
COTTAGE GROVE	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT 5	3,167	2,941	0	136	3,077	97.2%	0	0	37	37	1.2%	16,392
ROSEBURG	1,083	961	0	90	1,051	97.0%	0	0	13	13	1.2%	5,725
DISTRICT 6	1,083	961	0	90	1,051	97.0%	0	0	13	13	1.2%	5,725
COOS BAY	736	647	0	59	706	95.9%	0	0	22	22	3.0%	4,424
GOLD BEACH	160	105	0	47	152	95.0%	0	0	7	7	4.4%	1,447
DISTRICT 7	896	752	0	106	858	95.8%	0	0	29	29	3.2%	5,871
GRANTS PASS	644	565	0	38	603	93.6%	0	0	23	23	3.6%	4,752
MEDFORD	1,289	1,158	0	82	1,240	96.2%	2	0	14	16	1.2%	7,808
DISTRICT 8	1,933	1,723	0	120	1,843	95.3%	2	0	37	39	2.0%	12,560
THE DALLES	295	234	0	52	286	96.9%	0	0	7	7	2.4%	1,858
DISTRICT 9	295	234	0	52	286	96.9%	0	0	7	7	2.4%	1,858
BEND	479	440	0	31	471	98.3%	0	0	1	1	0.2%	2,468
LA PINE CONNECT	133	117	0	10	127	95.5%	0	0	2	2	1.5%	1,052
MADRAS	171	144	0	21	165	96.5%	0	0	2	2	1.2%	942
PRINEVILLE	147	125	0	17	142	96.6%	0	0	1	1	0.7%	1,032
REDMOND	294	256	0	33	289	98.3%	0	0	1	1	0.3%	1,618
DISTRICT 10	1,224	1,082	0	112	1,194	97.5%	0	0	7	7	0.6%	7,112
KLAMATH FALLS	699	615	1	39	655	93.7%	0	0	30	30	4.3%	3,862
LAKEVIEW	1	1	0	0	1	100.0%	0	0	0	0	0.0%	2
DISTRICT 11	700	616	1	39	656	93.7%	0	0	30	30	4.3%	3,864
HERMISTON	268	242	0	11	253	94.4%	0	0	9	9	3.4%	1,488
PENDLETON	274	241	0	15	256	93.4%	1	0	8	9	3.3%	1,462
DISTRICT 12	542	483	0	26	509	93.9%	1	0	17	18	3.3%	2,950
BAKER CITY	117	100	1	10	111	94.9%	0	0	4	4	3.4%	766
ENTERPRISE	46	40	0	3	43	93.5%	0	0	2	2	4.3%	294
LA GRANDE	214	182	0	25	207	96.7%	0	0	3	3	1.4%	1,009
DISTRICT 13	377	322	1	38	361	95.8%	0	0	9	9	2.4%	2,069
BURNS	62	54	0	8	62	100.0%	0	0	0	0	0.0%	404
JOHN DAY	56	48	0	5	53	94.6%	0	0	2	2	3.6%	286
ONTARIO	337	293	0	22	315	93.5%	0	0	13	13	3.9%	1,535
DISTRICT 14	455	395	0	35	430	94.5%	0	0	15	15	3.3%	2,225
CANBY	32	30	0	2	32	100.0%	0	0	0	0	0.0%	268
OREGON CITY	970	909	1	43	953	98.2%	0	0	5	5	0.5%	4,882
MILWAUKEE	51	48	0	3	51	100.0%	0	0	0	0	0.0%	425
ESTACADA	558	516	0	20	536	96.1%	2	0	9	11	2.0%	2,919
DISTRICT 15	1,611	1,503	1	68	1,572	97.6%	2	0	14	16	1.0%	8,494
BEAVERTON	754	721	0	20	741	98.3%	2	3	1	6	0.8%	3,983
HILLSBORO	533	480	1	31	512	96.1%	0	1	15	16	3.0%	2,904
TIGARD	398	385	0	5	390	98.0%	0	0	3	3	0.8%	2,284
DISTRICT 16	1,685	1,586	1	56	1,643	97.5%	2	4	19	25	1.5%	9,171
STATE TOTAL	24,503	22,381	4	1,377	23,762	97.0%	43	5	328	376	1.5%	136,076

* Satellite Branches, Outstationed Workers

** Data separated for statistical purposes only.



SECTION 3
EXPENDITURES

STATE OF OREGON EMPLOYMENT-RELATED DAY CARE EXPENDITURES - MAY 2020

	TOTAL EXPENDITURES	ERDC/TANF		JOBS PLUS
		ERDC-BASIC ACTUALS	WORKING CHILDCARE	
ASTORIA	\$ 24,313.03	\$ 24,313.03	\$ -	\$ -
ST. HELENS	\$ 120,001.02	\$ 119,174.30	\$ 826.72	\$ -
TILLAMOOK	\$ 10,847.65	\$ 10,337.65	\$ 510.00	\$ -
DISTRICT 1	\$ 155,161.70	\$ 153,824.98	\$ 1,336.72	\$ -
ALBINA	\$ 21,404.38	\$ 16,197.44	\$ 5,206.94	\$ -
SOUTHEAST PTLD	\$ 130,380.65	\$ 110,128.85	\$ 20,251.80	\$ -
NEW MARKET	\$ 9,400.00	\$ 7,985.00	\$ 1,415.00	\$ -
METRO PROC CTR	\$ -	\$ -	\$ -	\$ -
***TEEN PARENTS	\$ 6,372.76	\$ 2,748.00	\$ 3,624.76	\$ -
D2 SCHOOL TEAM	\$ -	\$ -	\$ -	\$ -
ST JOHNS FAM CTR	\$ 2,087,728.77	\$ 2,086,248.77	\$ 1,480.00	\$ -
NORTHEAST PTLD	\$ 23,307.57	\$ 18,489.42	\$ 2,818.15	\$ 2,000.00
NORTH PROC CTR	\$ 8,587.46	\$ 8,587.46	\$ -	\$ -
EAST	\$ 206,817.00	\$ 184,255.61	\$ 17,615.34	\$ 4,946.05
GRESHAM	\$ -	\$ -	\$ -	\$ -
ERDC PROC CENTER	\$ 17,343.32	\$ 17,343.32	\$ -	\$ -
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -
NORTH EMP/TRAINING	\$ 16,836.00	\$ 15,421.00	\$ 1,415.00	\$ -
DISTRICT 2	\$ 2,528,177.91	\$ 2,467,404.87	\$ 53,826.99	\$ 6,946.05
WOODBURN	\$ 108,694.60	\$ 107,543.60	\$ 1,151.00	\$ -
SOUTH SALEM	\$ 293,242.00	\$ 289,384.00	\$ 3,858.00	\$ -
NORTH SALEM	\$ 211,131.59	\$ 208,171.59	\$ 2,960.00	\$ -
FAM STABILITY/EMP	\$ -	\$ -	\$ -	\$ -
SANTIAM CENTER	\$ 58,605.98	\$ 58,605.98	\$ -	\$ -
KEIZER	\$ 110,420.39	\$ 109,220.39	\$ 1,200.00	\$ -
DALLAS	\$ 129,287.05	\$ 125,061.85	\$ 4,225.20	\$ -
MCMINNVILLE	\$ 246,782.18	\$ 242,328.18	\$ 1,504.00	\$ 2,950.00
DISTRICT 3	\$ 1,158,163.79	\$ 1,140,315.59	\$ 14,898.20	\$ 2,950.00
CORVALLIS	\$ 84,215.41	\$ 82,328.41	\$ 1,815.00	\$ 72.00
NEWPORT	\$ 37,205.48	\$ 36,055.48	\$ 1,150.00	\$ -
ALBANY	\$ 112,361.28	\$ 110,501.28	\$ 1,860.00	\$ -
LEBANON	\$ 58,552.66	\$ 58,090.26	\$ 462.40	\$ -
DISTRICT 4	\$ 292,334.83	\$ 286,975.43	\$ 5,287.40	\$ 72.00
SPRINGFIELD	\$ 373,518.97	\$ 367,028.12	\$ 3,214.26	\$ 3,276.59
EUGENE	\$ 406,033.80	\$ 392,427.97	\$ 12,855.83	\$ 750.00
WEST EUGENE	\$ 301,659.22	\$ 289,300.78	\$ 11,508.44	\$ 850.00
COTTAGE GROVE	\$ 26,997.43	\$ 26,997.43	\$ -	\$ -
FLORENCE	\$ 15,428.22	\$ 14,798.22	\$ 630.00	\$ -
DISTRICT 5	\$ 1,123,637.64	\$ 1,090,552.52	\$ 28,208.53	\$ 4,876.59
ROSEBURG	\$ 131,002.69	\$ 128,002.69	\$ 3,000.00	\$ -
* S UMPQUA	\$ -	\$ -	\$ -	\$ -
DISTRICT 6	\$ 131,002.69	\$ 128,002.69	\$ 3,000.00	\$ -
COOS BAY	\$ 85,915.62	\$ 85,915.62	\$ -	\$ -
GOLD BEACH	\$ 1,533.00	\$ -	\$ -	\$ 1,533.00
DISTRICT 7	\$ 87,448.62	\$ 85,915.62	\$ -	\$ 1,533.00
MEDFORD	\$ 138,758.24	\$ 133,958.18	\$ 4,800.06	\$ -
ASHLAND	\$ 20,703.13	\$ 20,651.13	\$ 52.00	\$ -
FS PROCESSING CTR	\$ 171,599.68	\$ 171,599.68	\$ -	\$ -
WEST MEDFORD	\$ -	\$ -	\$ -	\$ -
* ROGUE FAMILY CTR	\$ 41,208.07	\$ 40,659.07	\$ 549.00	\$ -
GRANTS PASS	\$ 75,717.24	\$ 73,267.74	\$ 2,449.50	\$ -
CAVE JUNCTION	\$ -	\$ -	\$ -	\$ -
DISTRICT 8	\$ 447,986.36	\$ 440,135.80	\$ 7,850.56	\$ -
CONDON	\$ 72.00	\$ 72.00	\$ -	\$ -
THE DALLES	\$ 43,160.63	\$ 43,160.63	\$ -	\$ -
HOOD RIVER	\$ 24,566.77	\$ 24,566.77	\$ -	\$ -
DISTRICT 9	\$ 67,799.40	\$ 67,799.40	\$ -	\$ -
BEND	\$ 150,013.19	\$ 148,533.19	\$ 750.00	\$ 730.00
REDMOND	\$ 93,329.54	\$ 93,329.54	\$ -	\$ -
* LA PINE CONNECTION	\$ 33,648.00	\$ 33,648.00	\$ -	\$ -
PRINEVILLE	\$ 26,546.78	\$ 25,492.78	\$ 1,054.00	\$ -
MADRAS	\$ 29,099.39	\$ 28,581.39	\$ 518.00	\$ -
WARM SPRINGS	\$ 88.45	\$ 88.45	\$ -	\$ -
DISTRICT 10	\$ 332,725.35	\$ 329,673.35	\$ 2,322.00	\$ 730.00
KLAMATH FALLS	\$ 82,499.13	\$ 79,898.13	\$ 2,601.00	\$ -
LAKEVIEW	\$ 770.00	\$ 770.00	\$ -	\$ -
DISTRICT 11	\$ 83,269.13	\$ 80,668.13	\$ 2,601.00	\$ -
PENDLETON	\$ 39,665.94	\$ 36,853.90	\$ 2,262.04	\$ 550.00
HERMISTON	\$ 72,756.55	\$ 72,756.55	\$ -	\$ -
MLTN-FRWTR	\$ 26,775.43	\$ 25,575.43	\$ 1,200.00	\$ -
DISTRICT 12	\$ 139,197.92	\$ 135,185.88	\$ 3,462.04	\$ 550.00
BAKER CITY	\$ 31,037.43	\$ 31,037.43	\$ -	\$ -
LAGRANDE	\$ 51,437.94	\$ 46,860.04	\$ 4,577.90	\$ -
ENTERPRISE	\$ 607.50	\$ 607.50	\$ -	\$ -
DISTRICT 13	\$ 83,082.87	\$ 78,504.97	\$ 4,577.90	\$ -
JOHN DAY	\$ 3,398.35	\$ 3,398.35	\$ -	\$ -
BURNS	\$ 1,700.00	\$ 1,700.00	\$ -	\$ -
ONTARIO	\$ 66,552.40	\$ 66,552.40	\$ -	\$ -
DISTRICT 14	\$ 71,650.75	\$ 71,650.75	\$ -	\$ -
OREGON CITY	\$ 274,268.40	\$ 268,545.15	\$ 5,723.25	\$ -
N CLACKAMAS	\$ 313,539.89	\$ 306,454.69	\$ 4,826.20	\$ 2,259.00
DISTRICT 15	\$ 587,808.29	\$ 574,999.84	\$ 10,549.45	\$ 2,259.00
BEAVERTON	\$ 660,329.54	\$ 643,046.35	\$ 17,283.19	\$ -
HILLSBORO	\$ 593,645.99	\$ 583,856.99	\$ 9,789.00	\$ -
TIGARD	\$ 236,362.56	\$ 235,421.56	\$ 941.00	\$ -
WA CO PROC CENTER	\$ 141.00	\$ 141.00	\$ -	\$ -
DISTRICT 16	\$ 1,490,479.09	\$ 1,462,465.90	\$ 28,013.19	\$ -
DISTR EXP/ADJ/SBG	\$ (770.60)	\$ (770.60)	\$ -	\$ -
STATE TOTAL	\$ 8,779,155.74	\$ 8,593,305.12	\$ 165,933.98	\$ 19,916.64

* Satellite Branches, Outstationed Workers

** The SBG program was transferred effective 10/1/07. The expenditures for care provided after 10/1/07 will be reimbursed.

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.

STATE OF OREGON TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS EXPENDITURES - MAY 2020

	TOTAL EXPENDITURES		DOMESTIC VIOLENCE EXPENDITURES - PRIOR MONTHS				
	May-20	Apr-20	Mar-20	Feb-20	Jan-20	Dec-19	Nov-19
ASTORIA	\$1,010	\$1,600	\$374	\$1,950	\$3,824	(\$310)	\$3,522
ST. HELENS	\$4,635	\$3,067	\$1,790	\$2,586	\$7,665	\$4,853	\$6,025
TILLAMOOK	\$1,836	\$529	\$1,442	\$524	\$1,861	\$2,935	\$177
DISTRICT 1	\$7,481	\$5,196	\$3,606	\$5,059	\$13,350	\$7,478	\$11,724
ALBINA	\$3,218	\$3,678	\$2,731	\$10,075	\$5,851	\$11,458	\$7,078
SOUTHEAST PTLD	\$16,046	\$23,111	\$38,009	\$28,663	\$53,624	\$46,287	\$31,352
NEW MARKET	\$2,630	\$3,731	\$2,585	\$3,372	\$6,095	\$3,240	\$5,920
METRO PROC CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
***TEEN PARENTS	\$0	\$0	\$0	\$0	\$40	\$0	\$0
D2 SCHOOL TEAM	\$0	\$0	(\$1,200)	\$0	(\$1,144)	\$2,303	\$1,846
ST. JOHNS FAM CTR	\$2,047	\$2,400	\$5,096	\$2,730	\$12,354	\$5,555	\$2,848
NORTHEAST PTLD	\$1,226	\$6,764	\$11,759	\$5,745	\$11,973	\$4,745	\$11,030
NORTH PROC CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EAST	\$19,106	\$31,822	\$44,082	\$29,467	\$33,794	\$33,080	\$47,059
GRESHAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERDC PROC CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAM STABILITY/EMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH EMP/TRAINING	\$604	\$1,519	\$5,975	\$4,278	\$12,317	\$7,115	(\$16)
DISTRICT 2	\$44,876	\$73,026	\$109,037	\$84,331	\$134,903	\$113,784	\$107,117
WOODBURN	\$0	\$286	\$0	\$476	\$3,405	\$0	\$2,921
SOUTH SALEM	\$7,903	\$2,958	\$14,415	\$19,306	\$9,708	\$11,215	\$12,993
NORTH SALEM	\$8,292	\$6,059	\$3,996	\$4,197	\$9,340	\$8,296	\$8,455
FAM STABILITY/EMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANTIAM CENTER	\$0	\$279	\$2,400	\$2,400	\$2,790	\$1,200	\$1,820
KEIZER	\$3,684	\$4,091	\$3,313	\$2,645	\$4,830	\$3,600	\$7,495
DALLAS	\$2,854	\$2,167	\$3,441	\$8,678	\$8,070	\$10,268	\$4,471
MCMINNVILLE	\$4,659	\$7,092	\$4,495	\$7,754	\$3,940	\$474	\$2,900
DISTRICT 3	\$27,393	\$22,932	\$32,060	\$45,456	\$42,082	\$35,053	\$41,054
CORVALLIS	\$1,074	\$1,209	\$4,496	\$2,296	\$11,284	\$2,625	\$2,898
NEWPORT	\$337	\$0	\$1,695	\$1,476	\$2,073	\$2,748	\$4,452
ALBANY	\$1,200	\$2,100	\$400	\$2,374	\$3,200	\$1,893	\$7,700
LEBANON	\$1,200	\$1,707	\$0	\$747	\$5,162	\$1,742	\$1,200
DISTRICT 4	\$3,811	\$5,016	\$6,591	\$6,894	\$21,720	\$9,008	\$16,250
SPRINGFIELD	\$1,187	\$3,972	\$3,905	\$3,051	\$7,109	\$5,499	\$2,039
EUGENE	\$3,261	\$2,458	\$3,761	\$4,642	\$11,557	\$6,738	\$6,016
WEST EUGENE	(\$1,115)	\$8,653	\$9,314	\$7,269	\$10,446	\$10,199	\$8,426
COTTAGE GROVE	\$1,650	\$1,541	\$6,222	\$2,834	\$2,255	\$2,046	\$5,305
FLORENCE	\$0	\$0	\$0	\$0	\$350	\$200	\$300
DISTRICT 5	\$4,983	\$16,625	\$23,202	\$17,796	\$31,718	\$24,682	\$22,086
ROSEBURG	\$5,564	\$5,209	\$3,804	\$4,258	\$9,231	\$7,380	\$9,647
* S UMPQUA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT 6	\$5,564	\$5,209	\$3,804	\$4,258	\$9,231	\$7,380	\$9,647
COOS BAY	\$4,646	\$1,631	\$2,890	\$1,182	\$1,580	\$2,577	\$2,133
GOLD BEACH	\$1,375	\$0	\$3,082	\$0	\$0	\$0	\$0
DISTRICT 7	\$6,021	\$1,631	\$5,972	\$1,182	\$1,580	\$2,577	\$2,133
MEDFORD	\$3,645	\$7,152	\$9,689	\$10,214	\$9,934	\$11,682	\$15,121
ASHLAND	\$505	\$470	\$1,445	\$2,800	\$555	\$0	\$900
FS PROCESSING CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST MEDFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* ROGUE FAMILY CTR	\$0	\$535	\$0	\$0	\$68	\$2,531	\$2,416
GRANTS PASS	\$2,299	\$7,428	\$9,599	\$9,147	\$8,508	\$4,485	\$14,030
CAVE JUNCTION	\$0	\$1,200	\$150	\$0	\$1,075	\$0	\$170
DISTRICT 8	\$6,449	\$16,785	\$20,882	\$22,161	\$20,140	\$18,697	\$32,637
CONDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THE DALLES	\$1,981	\$0	\$1,055	\$36	\$325	\$3,431	\$3,864
HOOD RIVER	\$100	\$3,363	\$3,124	\$1,371	\$1,795	\$1,729	\$928
DISTRICT 9	\$2,081	\$3,363	\$4,179	\$1,407	\$2,120	\$5,160	\$4,792
BEND	\$1,500	\$2,085	\$4,126	\$803	\$8,170	\$4,768	\$1,367
REDMOND	\$4,401	\$535	\$3,043	\$0	\$3,349	\$4,604	\$1,200
* LA PINE CONNECTION	\$474	\$0	\$0	\$0	\$1,200	\$0	\$0
PRINEVILLE	\$1,950	\$883	\$0	\$1,200	\$0	\$2,263	\$1,200
MADRAS	\$0	\$772	\$0	\$1,405	\$430	\$1,755	\$0
WARM SPRINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT 10	\$8,325	\$4,275	\$7,169	\$3,408	\$13,149	\$13,390	\$3,767
KLAMATH FALLS	\$1,958	\$2,742	\$1,055	\$5,069	\$4,332	\$5,481	\$13,052
LAKEVIEW	\$0	\$1,200	\$0	\$0	\$1,200	\$1,400	\$1,419
DISTRICT 11	\$1,958	\$3,942	\$1,055	\$5,069	\$5,532	\$6,881	\$14,471
PENDLETON	\$1,232	\$112	\$2,696	\$4,321	\$3,877	\$1,025	\$200
HERMISTON	\$1,376	\$1,860	\$1,027	\$433	\$5,112	\$451	\$3,898
MLTN-FRWTR	\$0	\$100	\$200	\$0	\$320	\$0	\$683
DISTRICT 12	\$2,608	\$2,072	\$3,923	\$4,754	\$9,309	\$1,476	\$4,781
BAKER CITY	(\$25)	(\$350)	\$2,842	\$4,875	\$5,208	\$3,962	\$1,994
LAGRANDE	\$672	\$1,017	\$728	(\$75)	\$257	\$20	\$2,441
ENTERPRISE	(\$440)	\$0	\$0	\$517	\$0	\$0	\$0
DISTRICT 13	\$207	\$668	\$3,570	\$5,317	\$5,465	\$3,982	\$4,435
JOHN DAY	\$0	\$0	\$41	\$1,200	\$0	\$0	\$0
BURNS	\$300	\$0	\$0	\$0	\$0	\$0	\$0
ONTARIO	(\$40)	\$557	\$4,448	\$1,300	\$1,232	\$6,980	\$4,223
DISTRICT 14	\$261	\$557	\$4,489	\$2,500	\$1,232	\$6,980	\$4,223
OREGON CITY	\$15,598	\$10,001	\$13,325	\$9,084	\$6,385	\$11,980	\$14,492
N CLACKAMAS	\$6,540	\$7,726	\$15,486	\$7,761	\$17,194	\$21,122	\$25,021
DISTRICT 15	\$22,138	\$17,728	\$28,812	\$16,845	\$23,579	\$33,102	\$39,512
BEAVERTON	\$3,302	\$8,176	\$10,521	\$11,623	\$13,807	\$8,818	\$17,134
HILLSBORO	\$1,200	\$3,600	\$830	\$3,333	\$1,800	\$2,400	\$2,992
TIGARD	\$1,722	\$3,134	\$7,731	\$3,134	\$9,017	\$7,132	\$9,506
WA CO PROC CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT 16	\$6,224	\$14,910	\$19,082	\$18,091	\$24,624	\$18,350	\$29,632
DISTR EXP/ADJUSTMENTS	\$1,041	\$857	\$29,046	\$2,402	\$1,625	\$6,713	\$4,773
STATE TOTAL	\$151,419	\$194,790	\$306,480	\$246,930	\$361,357	\$314,694	\$353,034

* Satellite Branches, Outstationed Workers

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.



SECTION 4

DATA BY COUNTY

STATE OF OREGON PUBLIC ASSISTANCE DATA BY COUNTY - MAY 2020

SECTION A

COUNTY	POP BY COUNTY 2018 (5)	EST PERSONS BELOW POVERTY (2)	EST. POP. UNDER AGE 18 (3)	UNEMPL. RAT (4)	TANF 1-PARENT CHILDREN PER THOUS CHILDREN (1)	TOTAL TANF 1-PARENT PERSONS PER THOUS (1)	SNAP PERSONS PER THOUS (6)	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM			STATE FAM PRE-SSI/SSDI		
								NON-ASSIST PERSONS (6)	TOTAL PERSONS (6)	TOTAL CASES (6)	BENEFITS (6)	CASES (12)	EXPEND.(1)
BAKER	16,765	2,273	3,085	12.8	55.1	14.5	214.4	2,526	3,595	2,051	\$633,071	0	\$ -
BENTON	93,590	16,999	15,747	9.7	23.0	5.6	102.0	7,675	9,548	6,081	\$1,698,820	3	\$ 1,280.00
CLACKAMAS	419,425	37,313	87,315	13.1	19.5	6.0	104.6	35,441	43,868	25,687	\$7,742,035	5	\$ 1,889.00
CLATSOP	39,200	6,118	7,575	22.9	20.5	6.1	191.5	5,644	7,508	4,688	\$1,336,968	3	\$ 1,343.00
COLUMBIA	51,900	5,766	10,530	13.6	30.4	9.1	159.4	6,570	8,275	5,016	\$1,466,734	5	\$ 2,686.00
COOS	63,275	11,973	11,708	17.1	39.2	10.5	255.4	12,599	16,159	10,127	\$2,879,915	4	\$ 1,733.00
CROOK	22,710	3,597	4,099	16.7	39.5	10.5	223.6	4,366	5,077	2,873	\$892,412	0	\$ -
CURRY	22,915	4,148	3,064	16.6	25.1	5.1	212.7	4,060	4,873	3,077	\$870,364	1	\$ 506.00
DESCHUTES	188,980	25,103	40,667	15.9	12.1	3.8	135.6	23,319	25,619	15,236	\$4,533,470	6	\$ 3,626.00
DOUGLAS	111,735	20,585	20,436	14.7	50.9	14.3	233.9	21,892	26,137	15,610	\$4,631,741	5	\$ 2,357.00
GILLIAM	1,985	229	332	11.1	60.2	13.1	149.6	244	297	177	\$53,034	1	\$ 432.00
GRANT	7,400	1,295	1,102	13.2	16.3	4.2	183.1	1,021	1,355	796	\$239,491	1	\$ -
HARNEY	7,380	1,268	1,447	9.0	25.6	6.5	193.2	989	1,426	814	\$250,680	0	\$ -
HOOD RIVER	25,310	3,315	5,827	13.5	18.4	6.0	112.7	2,634	2,852	1,492	\$495,236	0	\$ -
JACKSON	219,200	38,475	43,688	14.2	43.7	12.7	209.6	36,783	45,954	26,991	\$8,108,266	15	\$ 7,810.00
JEFFERSON	23,560	4,558	5,080	15.9	86.0	25.3	285.3	5,864	6,722	3,625	\$1,169,029	3	\$ 1,771.00
JOSEPHINE	86,395	15,955	15,821	13.4	83.9	22.8	261.7	16,647	22,612	14,052	\$4,024,466	21	\$ 10,359.00
KLAMATH	67,960	11,811	13,462	13.9	60.1	17.2	281.3	15,854	19,118	11,006	\$3,366,263	6	\$ 2,870.00
LAKE	8,115	1,543	1,262	7.8	35.7	7.4	194.5	1,368	1,578	965	\$279,506	11	\$ 4,559.00
LANE	375,120	73,471	66,784	14.4	40.4	10.5	192.9	55,950	72,355	46,003	\$12,931,689	36	\$ 18,386.00
LINCOLN	48,210	9,206	7,664	23.5	48.8	11.5	230.1	8,975	11,091	6,837	\$1,974,076	1	\$ 506.00
LINN	125,575	22,370	28,062	13.2	30.8	9.8	204.9	19,911	25,734	14,581	\$4,518,183	5	\$ 3,676.00
MALHEUR	31,925	8,016	7,577	8.3	70.5	22.4	265.5	5,909	8,477	4,328	\$1,465,157	5	\$ 1,876.00
MARION	344,035	58,836	85,457	12.5	43.6	14.7	190.9	48,367	65,667	34,608	\$11,388,048	8	\$ 3,437.00
MORROW	11,885	1,903	2,923	7.5	0.0	0.0	200.6	1,773	2,384	1,208	\$412,869		
MULTNOMAH	813,300	137,021	152,813	15.3	45.8	12.1	170.8	99,779	138,937	90,181	\$24,867,681	24	\$ 12,130.00
POLK	82,100	13,680	19,545	11.5	30.3	10.5	145.1	8,717	11,911	6,499	\$2,073,748	0	\$ 432.00
SHERMAN (1)	1,785	294	325	11.0			175.4	271	313	199	\$55,683		
TILLAMOOK	26,395	4,116	5,121	16.6	21.3	5.9	182.2	3,571	4,808	2,857	\$849,604	2	\$ 432.00
UMATILLA	80,765	12,416	20,292	12.4	44.1	15.3	186.9	11,541	15,094	8,020	\$2,628,966	5	\$ 1,991.00
UNION	26,885	4,806	6,122	16.2	53.9	16.8	198.4	3,680	5,333	2,913	\$929,402	2	\$ 1,585.00
WALLOWA	7,175	1,011	1,380	12.6	36.2	10.0	141.5	740	1,015	622	\$180,088	1	\$ 721.00
WASCO	27,200	4,276	5,948	14.9	31.9	10.3	193.8	4,659	5,270	3,055	\$927,865	2	\$ 864.00
WASHINGTON	606,280	59,829	139,603	11.7	17.1	5.5	88.5	41,945	53,631	29,413	\$9,364,359	14	\$ 7,502.00
WHEELER (1)	1,450	307	242	6.1			135.9	170	197	116	\$34,843		
YAMHILL	107,415	13,623	24,776	12.8	31.2	10.7	148.0	11,612	15,893	8,835	\$2,780,153	0	\$ -
ADJ/OHP								1	2	2	\$409	0	\$ -
								0	2	1	\$355		
STATE TOTAL	4,195,300	637,505	866,881	4.2	34.8	10.2	164.6	533067	690687	410642	\$122,054,679	195	\$ 96,759.00

(1) WHEELER & SHERMAN AND MORROW COUNTIES HAVE NO BRANCHES. CLIENTS IN THOSE COUNTIES ARE SERVED IN SURROUNDING COUNTIES.
 (2) THE NUMBER OF PERSONS IN POVERTY IS BASED UPON 2013 CENSUS INFORMATION FROM THE U.S. CENSUS BUREAU AND DOES NOT INCLUDE PEOPLE IN MILITARY BARRACKS, INSTITUTIONAL GROUP QUARTERS OR CHILDREN IN FOSTER CARE.
 (3) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE CENTER FOR POPULATION RESEARCH AND CENSUS AT PSU ADJUSTED TO THE ESTIMATED POPULATION FOR 2018.
 (4) UNEMPLOYMENT RATES ARE BASED UPON DATA FROM THE OREGON EMPLOYMENT DEPARTMENT. THE RATES ARE NOT SEASONALLY ADJUSTED.
 (5) POPULATION BY COUNTY IS BASED UPON PRELIMINARY ESTIMATES FROM THE POPULATION RESEARCH CENTER, PORTLAND STATE UNIVERSITY.
 (6) SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM INFORMATION INCLUDES ALL STATEWIDE ISSUANCE BASED UPON ZIP CODE
AS OF MAY 2014 ALL MEDICAL RECIPIENT INFORMATION IS NO LONGER INCLUDED. PLEASE CONTACT THE OREGON HEALTH AUTHORITY FOR THIS INFORMATION.

STATE OF OREGON PUBLIC ASSISTANCE DATA BY COUNTY - MAY 2020

SECTION B

COUNTY	TANF ONE PARENT FAMILIES (1)				TANF TWO PARENT FAMILIES (1)				TA-DVS EMERGENCY ASSISTANCE (11)		EMPLOYMENT-RELATED DAYCARE	
	CASES	PERSONS	CHILDREN	EXPEND. (10)	CASES	PERSONS	CHILDREN	EXPEND. (10)	CASES (12)	EXPEND.(1)	CASES (12), CHILDREN(12)	EXPEND. (1)
	BAKER	99	243	170	\$ 39,883.53	27	104	54	\$ 17,293.44	0	\$ (25.00)	27
BENTON	214	521	362	\$ 90,085.58	35	129	88	\$ 38,488.08	4	\$ 1,073.98	65	122 \$ 84,215.41
CLACKAMAS	1,053	2,500	1,705	\$ 430,322.41	180	652	379	\$ 127,427.08	68	\$ 22,138.36	451	869 \$ 587,808.29
CLATSOP	100	238	155	\$ 38,548.26	30	112	66	\$ 18,140.82	6	\$ 1,010.00	35	64 \$ 24,313.03
COLUMBIA	197	474	320	\$ 87,931.28	31	118	64	\$ 34,612.75	18	\$ 4,634.98	91	170 \$ 120,001.02
COOS	290	662	459	\$ 112,899.54	52	169	101	\$ 28,253.50	19	\$ 4,645.75	105	192 \$ 85,915.62
CROOK	101	238	162	\$ 41,050.45	25	88	51	\$ 12,989.50	2	\$ 1,950.00	21	45 \$ 26,546.78
CURRY	49	117	77	\$ 18,618.89	9	32	15	\$ 6,621.00	3	\$ 1,375.00	3	6 \$ 1,533.00
DESCHUTES	310	724	493	\$ 122,737.26	62	231	147	\$ 34,434.95	32	\$ 6,374.98	253	435 \$ 276,990.73
DOUGLAS	654	1,594	1,040	\$ 267,414.32	119	420	226	\$ 87,147.95	23	\$ 5,563.65	137	271 \$ 131,002.69
GILLIAM	10	26	20	\$ 4,813.00	1	2	1	\$ -	0	\$ -	2	2 \$ 72.00
GRANT	16	31	18	\$ 5,878.40	7	28	14	\$ 4,214.00	1	\$ -	6	13 \$ 3,398.35
HARNEY	18	48	37	\$ 7,498.00	7	22	12	\$ 3,048.00	1	\$ 300.00	1	3 \$ 1,700.00
HOOD RIVER	61	153	107	\$ 26,458.00	10	38	21	\$ 9,000.37	4	\$ 100.00	20	39 \$ 24,566.77
JACKSON	1,113	2,773	1,909	\$ 458,608.27	249	885	489	\$ 183,566.50	47	\$ 4,149.75	430	796 \$ 372,269.12
JEFFERSON	234	596	437	\$ 95,468.91	56	212	141	\$ 29,353.79	5	\$ -	28	60 \$ 29,187.84
JOSEPHINE	795	1,970	1,328	\$ 333,963.37	188	695	378	\$ 152,475.08	13	\$ 2,299.16	100	178 \$ 75,717.24
KLAMATH	478	1,172	809	\$ 194,774.03	150	553	318	\$ 83,398.66	17	\$ 1,957.96	106	186 \$ 82,499.13
LAKE	26	60	45	\$ 12,421.25	8	23	12	\$ 2,720.00	2	\$ -	3	5 \$ 770.00
LANE	1,690	3,948	2,696	\$ 708,908.45	319	1,166	686	\$ 285,862.58	76	\$ 4,983.31	871	1,517 \$ 1,123,637.64
LINCOLN	228	554	374	\$ 87,945.59	72	222	139	\$ 36,233.10	5	\$ 336.58	45	82 \$ 37,205.48
LINN	542	1,230	864	\$ 211,255.49	112	369	224	\$ 61,655.09	12	\$ 2,400.00	179	330 \$ 170,913.94
MALHEUR	262	716	534	\$ 108,520.73	73	278	173	\$ 46,130.88	7	\$ (39.50)	63	134 \$ 66,552.40
MARION	1,990	5,044	3,728	\$ 823,294.95	350	1,245	826	\$ 215,162.30	70	\$ 19,879.46	760	1,541 \$ 782,094.56
MORROW											0	0
MULTNOMAH	4,089	9,801	6,997	\$ 1,689,421.08	841	3,181	2,066	\$ 670,209.72	244	\$ 44,876.07	1,637	3,126 \$ 2,528,177.91
POLK	348	858	593	\$ 140,517.74	70	268	164	\$ 51,417.30	12	\$ 2,854.26	95	200 \$ 129,287.05
SHERMAN (1)											0	0
TILLAMOOK	66	155	109	\$ 25,116.11	7	30	19	\$ 5,488.12	5	\$ 1,835.74	19	33 \$ 10,847.65
UMATILLA	492	1,234	895	\$ 203,864.19	89	308	195	\$ 51,966.12	17	\$ 2,607.78	126	267 \$ 139,197.92
UNION	178	453	330	\$ 74,346.80	35	118	68	\$ 17,486.15	3	\$ 671.73	54	97 \$ 51,437.94
WALLOWA	32	72	50	\$ 12,731.00	6	25	17	\$ 3,102.50	0	\$ (439.82)	6	11 \$ 607.50
WASCO	109	279	190	\$ 46,529.13	23	87	50	\$ 18,669.81	5	\$ 1,980.73	42	73 \$ 43,160.63
WASHINGTON	1,313	3,305	2,383	\$ 536,094.17	326	1,226	791	\$ 211,560.95	55	\$ 6,224.00	925	1,734 \$ 1,490,479.09
WHEELER (1)											0	0
YAMHILL	474	1,146	774	\$ 209,959.57	68	243	142	\$ 69,323.08	26	\$ 4,659.07	174	319 \$ 246,782.18
ADJ/OHP	0	0	0	\$ 1,752,375.28	0	0	0	\$ 545.00	0	\$ 1,041.20	0	0 \$ (770.60)
STATE TOTAL	17,631	42,935	30,170	\$9,020,255	3,637	13,279	8,137	\$2,617,998	802	\$ 151,419.18	6,880	12,970 \$8,779,156

(1) WHEELER & SHERMAN AND MORROW COUNTIES HAVE NO BRANCHES. CLIENTS IN THOSE COUNTIES ARE SERVED IN SURROUNDING COUNTIES.

(9) ALL PROGRAMS INCLUDING CAF PROGRAMS, ADULT PROGRAMS, CHILD WELFARE AND REFUGEE.

(10) THE PAYMENTS INCLUDE TANF BASIC OR UN, JOBS EXPENDITURES AND JOBS PLUS

(11) THE CASELOAD FOR EMERGENCY ASSISTANCE INCLUDES SERVICES TO THOSE RECEIVING A PAYMENT AND THOSE NOT RECEIVING A PAYMENT.

CURRENTLY EMERGENCY ASSISTANCE FUNDING IS ONLY FOR TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS.

(12) THE CASELOAD AND PERSONS COUNT HERE ARE BASED UPON ZIP CODE OF RESIDENCE.

AS OF MAY 2014 ALL MEDICAL RECIPIENT INFORMATION IS NO LONGER INCLUDED. PLEASE CONTACT THE OREGON HEALTH AUTHORITY FOR THIS INFORMATION.

APPENDIX TO BRANCH DATA BOOK
DEFINITIONS, DATA SOURCES, AND EXPLANATIONS

Section 1, Caseload Trends & Indicators

Book Page

4. The first table in this section is similar to the third page of the Caseload Flash report, which combines two groups: TANF-Basic (coded blank-2) and TANF-UN (coded 82). Cases are included in the count if they received a TANF grant. Effective 10/1/07 this page does not include the State Family Pre-SSI/SSDI program.

Columns also show the caseload for the first month of the biennium, the percent change of the month being reported from the first month of the biennium, and the number of cases increased or decreased.

5. Clients entering employment: this table is a count of all placements recorded on TRACS that have been validated. They include TANF-Basic, TANF UN, and Pre-TANF cases but not the State Family Pre-SSI/SSDI cases between 0 and 45 days. The caseload column is total Basic and UN caseloads, and the percent column is the percent of those caseloads placed. As of 7/1/2007, the placement criteria changed. We are no longer reporting full time and part time placements.
- 6 & 7. Current Month & Year to Date District TANF Performance: These tables display District percentages of the state's total performance. As of January 2009 JOBS participants are those who have at least one hour of attendance and are included in this group regardless of their mandatory status. The number of placements leading to closure equals the number of full time placements.
- 8 & 9. State of Oregon TANF-Basic and UN Caseloads: The caseload and person data are based on the cases listed on the first and second pages of the TANF caseload FLASH report. Effective 10/1/07 these pages do not include the State Family Pre-SSI/SSDI program.
10. This page displays children and adult counts for the Pre-TANF program (formerly known as the Assessment program) broken out by Pre-TANF with Pay and Pre-TANF without Pay. Pre-TANF with Pay are those cases that only received a support service payment during the month.
11. The State Family Pre-SSI/SSDI program was authorized by the Oregon Legislature with an effective date of October 1, 2007. This is a voluntary cash assistance program for families who are eligible for TANF and have an adult who is applying for SSI/SSDI.

The Post-TANF program began 10/1/07. This program provided cash benefits for one and two parent families who leave TANF due to employment. The program was suspended May 1, 2012 and is not funded at this time.

12. Employment-Related Day Care Caseloads: Total counts are from the Client Maintenance System, all Cash Pay/ Vendor Pay Case Statuses, unduplicated count of cases and CH ingrant codes for

children counts. JOBS Plus counts are from the Provider Pay System, unduplicated counts of all cases paid with Pay Reason 29, JOBS Plus Working Child Care. If there are any payments using Pay Reason 24, Jobs Plus Child Care for other than working, the dollars and counts are included in JOBS support services child care. The decrease in the number of ERDC cases and children served from January 2013 to February 2013 is due to the initial review and closure of cases that had not used child care subsidies for several months,

13. Supplemental Nutrition Assistance Program Activity: Counts are all cases/persons who were eligible to receive an issuance in the report month. These are reported by the branch from which they received the benefits.

No data is reported here for AAA or APD branches. This page only contains SNAP data for SSP Field Services. As of February 2008, data is pulled from the SNAP management information system.

14. Statewide Supplemental Nutrition Assistance Activity. The data source is the same as above and is reported for the branches which issued the benefits. This report contains all of the SNAP cases, recipients and expenditures for the state, which includes SSP Field Services, APD and AAA branches.

The SNAP program name changed to Supplemental Nutrition Assistance Program (SNAP) on January 1, 2010.

15. Temporary Assistance for Domestic Violence Survivors (E2) Caseloads: Case counts are from the client maintenance system, DVS resource code and payment data systems. The case counts are then unduplicated.

Persons Eligible for Medical Care by Program: This data is from the Medical Management Information System. Self Sufficiency is no longer reporting this data by branch. It may be found by county under pages 37, 38, and 39

16. & 17. Basic Program Transfers, and UN Program Transfers: This data is collected from the Client Maintenance System. It is a count of cases from two end-of-month files, the current month and the prior month. If a case is Program 2 at the end of the prior month but closed at the end of the current month, the count appears in the column, 'From TANF-Basic (UN) to No Case', etc.

The third column from the right-hand side of the page titled "Basic -- P2 Incr/(Decr)" are only those cases which moved from Basic to P2. It does NOT denote all the transfers to or from the P2 program. The same is true of M5 in the second column from the right.

18. JOBS Disqualifications: Disqualification counts are from the Client Maintenance System resource codes. These codes should be valid because they impact the grant.

Disqualification counts are DQ1 through DQ4 on the right side of the page. These data are a break out of the totals in the left hand columns. The meanings of DQ1 through DQ4 are recorded on the data table.

19. Child Support Data: Ingrant codes, the number of obligors with good cause, and the number of cases with sanctions is obtained from the Client Maintenance System.

Section 2, Case Management

21. Basic/UN Cases with No Adult in the Grant: This data is from the Client Maintenance System and is a combination of case descriptors, ingrant codes, resource codes, and no-adult-households that do not fall into the other categories (Unknown). The “% of Total Caseload” column is a comparison to the FLASH Basic and UN caseloads. Effective 10/1/07 the Basic and UN caseloads do not include the State Family Pre-SSI/SSDI program.

In order to obtain an unduplicated count of “cases” for the comparison on this page, the report that produces no adult cases prioritizes the counts of different codes. The disqualifications count shown here will not be total disqualifications because, if a case also has an SSI, NPH, CWM, or other codes, the case will be counted in those categories, and will not also be included in the disqualifications category. A full count of JOBS disqualifications appears elsewhere in this book.

22. Minor and Young Parent Activity: This data is obtained from the CMS mainframe. Effective September 1, 2008 the Teen Parent data source was updated

Section 3, JOBS Activities and Food Stamp Work Programs

- 24 & 25. TANF clients in JOBS Program by activity: This section counts all persons with one hour of attendance in an activity during the data month. Counts are duplicated, i.e. clients can be in more than one activity. The unduplicated participant count is the number of clients participating in the activities.

26. This page is a list of definitions of the activities of JOBS clients.

27. JOBS Clients in the JOBS Plus Program. JOBS Plus cases are served through the JOBS program as blank-2 or 82. They receive a PLS case descriptor.

Data for this page is from the Employment Tracking System, and shows a detailed client-by-client listing of JOBS Plus clients, hourly rate, and other information.

- 28 & 29. Supplemental Nutrition Assistance Program Able-Bodied Adults without Children: Information is obtained from the SNAP Program System.

Section 4, Expenditures

All data on expenditures in this section are from the Statewide Financial Management System except for the Pre-TANF Program expenditures, which are from the JAS mainframe.

The State of Oregon accounting system is a “cash” accounting system (not an “accrual” system), meaning that expenditures are not included until checks or EBT funds are issued. Therefore many payments may be for services provided a month or more before the month in which the expenditure appears. This is especially true in the case of day care, where child care centers may send in bills for more than one month at a time, and for multiple children, and checks are prepared for a total billing, not by month.

31. TANF Expenditures broken out into seven categories:

- Basic, UN, and TA-DVS payments,
- State Family Pre-SSI/SSDI payments,
- Post-TANF payments,
- Pre-TANF Support Services payments,
- JOBS Non-contracted Day care payments,

This column will include all JOBS day care, including the small amounts of JOBS Plus day care when a client is in a classroom situation. This would occur if payments were made under pay reason 24. JOBS Plus day care paid under pay reason 29 is a part of Employment Related Day Care expenditures.

Other JOBS non-contracted support services payments.

Includes all support services for JOBS and JOBS Plus except day care.

32. Pre-TANF Program (formerly known as the Assessment program) Expenditure Detail: The payments for this table are extracted from the JAS mainframe, and include all payments that were made during the days/weeks a client was actually in the Pre-TANF Program.

33. JOBS Support Services Expenditure Detail: Includes JOBS, JOBS Plus and Post TANF support services expenditures by type of expenditure. The Statewide Financial Management System provides the data on the dollars spent; then since pay reasons are the same, Pre-TANF expenditures and the State Family Pre-SSI/SSDI are subtracted from the total dollars. This sometimes produces a negative expenditure since Pre-TANF AND State Family Pre-SSI/SSDI expenditures come from the JOBS Automated System, and often a payment will show up in JAS that has not yet made it through SFMS.

34. The Employment Related Day Care Expenditures table records expenditures for this program by subprogram categories. Data on dollars are from the Statewide Financial Management System.

35. The Temporary Assistance for Domestic Violence Survivors Expenditures data comes from the Statewide Financial Management System.

Section 5, Data by County⁹

37, & 38. This two page table compiles data from previous pages and other sources by county. This section is used by the federal government for their needs, by county and private agencies when preparing grant requests or for their reporting needs, by news media when preparing stories, by students writing papers, and miscellaneous other types of uses.

As of February 2007, the SNAP population and expenditures by county changed to reflect the county of residence. Prior to this, the SNAP information was reported by county providing benefits. TANF medical eligible persons, Pre-SSI/SSDI cases and TA-DVS cases, Employment Related Daycare cases and children and all other medical programs are reported here by county of residence. As of February 2008 we began reporting total TA-DVS Emergency Assistance cases receiving a service whether or not they received a payment in the month.

As of June 2008 the TANF Basic and UN program cases, persons, children and expenditures no longer include the State Family Pre-SSI/SSDI program.

ACRONYMS: A list of acronyms and their definitions can be found on the internet by going to http://www.dhs.state.or.us/tools/acronyms_01.html