

# BUDGET FORECASTING

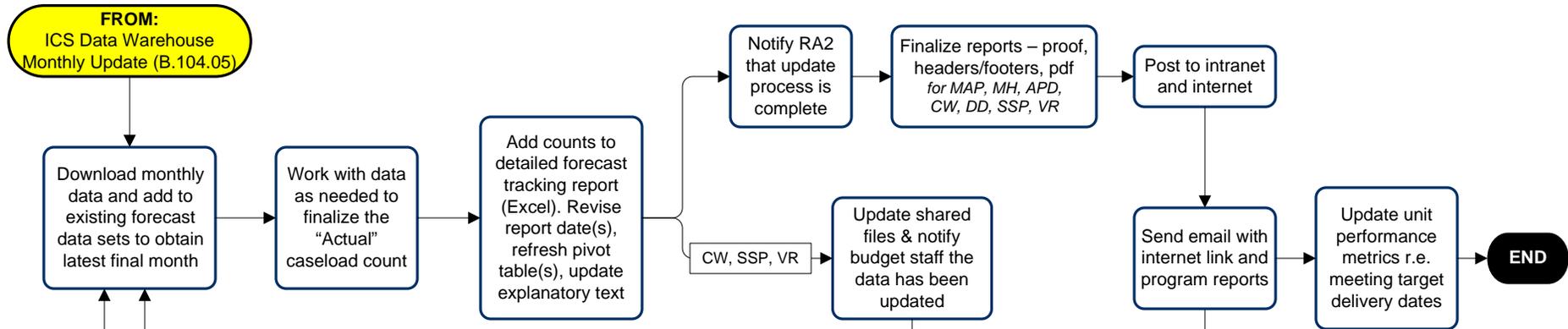
## Monthly Caseload Reports

B.104.02

Systems



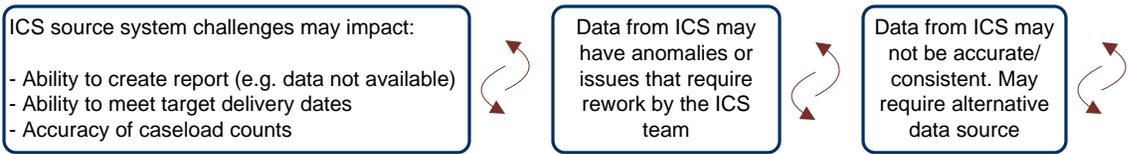
Forecasting Unit



Handoffs



Error Types



### INPUTS

- OFRA annual calendar

### INFORMATION

**ICS** – Integrated Client Services Data Warehouse (includes all DHS and OHA client services data)  
**Tools** – SAS, SPSS, LookingGlass, MS Office products, DVArtisan, TOAD, SQL